

**MICHIGAN
INDEPENDENT
CITIZENS
REDISTRICTING
COMMISSION**

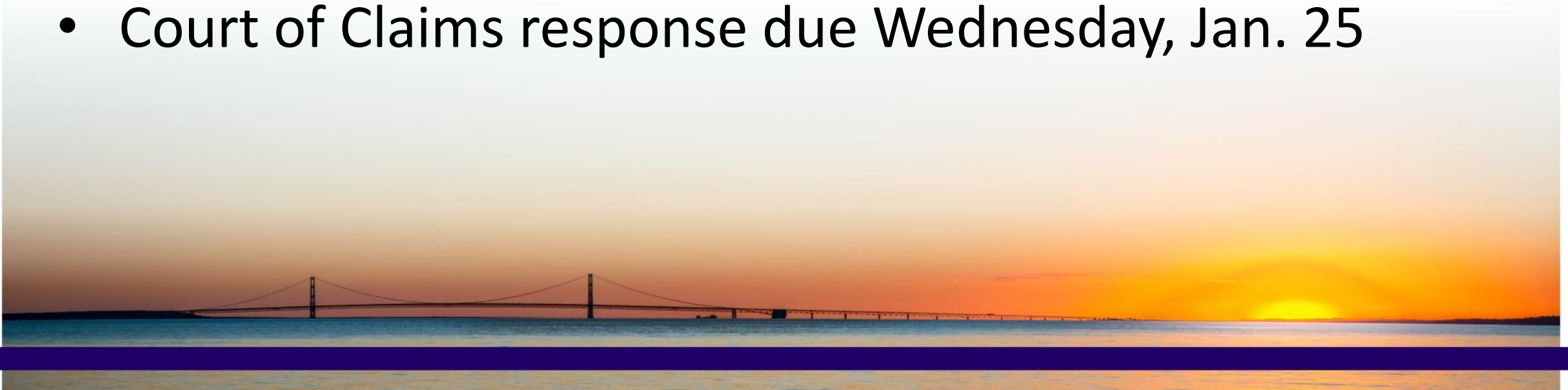


Jan. 19, 2022

MICRC FY 23 BUDGET UPDATE



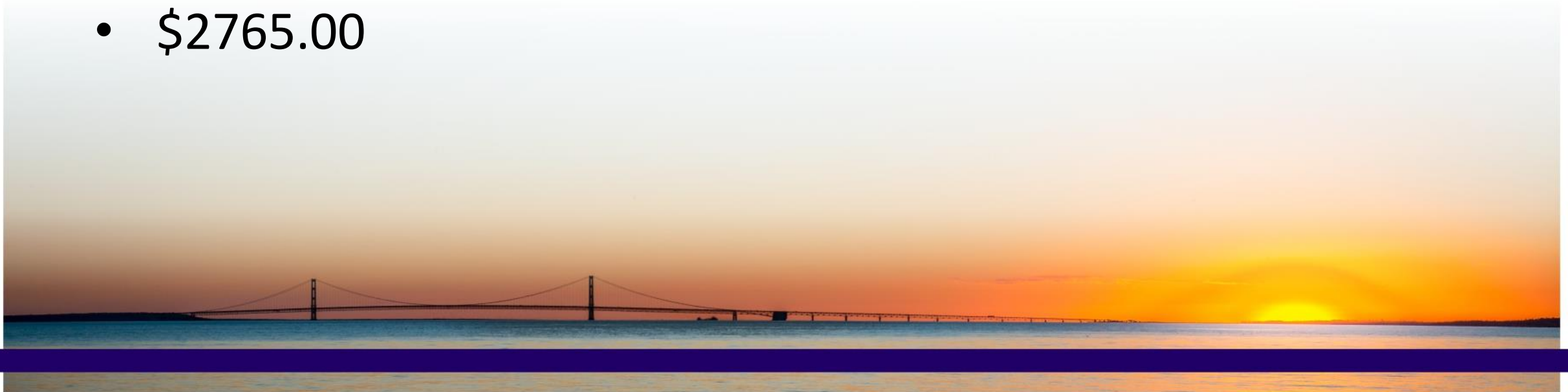
- Senate approved \$1.5 million budget supplemental
 - Needs House and Governor's approval
- Court of Claims response due Wednesday, Jan. 25



FY 22 BUDGET CLOSEOUT



- Printing Bill
 - \$2523.73
- Census Resolutions
 - \$2765.00



FY 23 OUTSTANDING EXPENSES



• Meetings:	\$900.00
• Telecommunications:	\$2,736.60
• Staff Salaries:	\$19,244.72
• Technology/Internal Purchases:	\$346.35
• Commission Salaries:	\$163,083.39
• Printing:	\$2,523.73
• Consultants:	<u>\$246,043.52</u>
	\$431,994.58



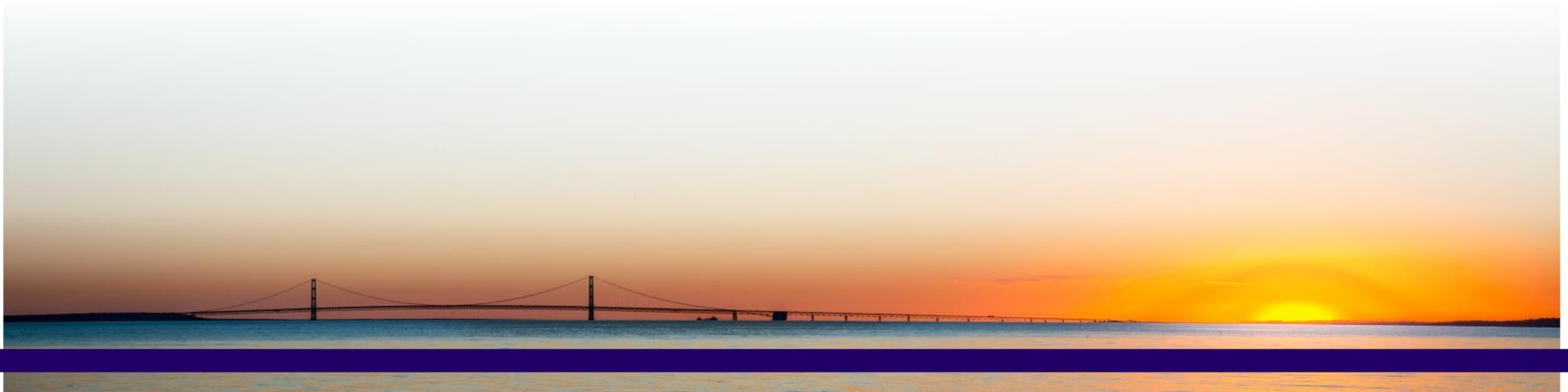
COMMISSION ATTENDANCE REPORT



- Number of Meetings per Year
 - 2020—14 meetings
 - 2021—115 meetings
 - 2022—16 meetings
- Met for 35,289 minutes or more than 588 hours.
- 93.25 percent attendance rate
 - Fails to include those who may have technical difficulty and attended by phone or watched the meeting later.



MICRC LEGISLATIVE IMPROVEMENTS





EXECUTIVE DIRECTOR REPORT

January 19, 2022

AGEE PREPARATION



- Attorneys requested to meet with 13 Commissions and three staff to prepare for depositions.
- Scheduled meetings for the first week in February.
- Need to compensate former staff members for their time and cover travel expenses for Commissioners and staff.



MOTION



Approve paying former staff at their last hourly rate and travel reimbursement for their assistance in MICRC legal cases. The Board Chair, Vice Chair, MICRC Executive Director, or Commission voted designee will approve their hours worked and travel reimbursement.



FEBRUARY 16 MEETING



- Request to change the meeting time from 10:00 a.m. to 9:00 a.m.



HIGHLIGHTS



- December Website
 - 10,824 page views
 - Final and District Maps (63 percent)
 - District Maps by County (11 percent)
- Presentations Report
- Catalog of Meetings
- Meeting with legislators and their staff

