

Feb. 7, 2023

Senate Appropriations Subcommittee on General Government P.O. Box 30036 Lansing, MI 48909-7536

House Appropriations Subcommittee on General Government P.O. Box 30014 Lansing, MI 48909-7514

## Dear Legislators:

Per PA 87 of 2021, section 617, we have attached the first quarter report of all expenditures related to the Michigan Independent Citizens Redistricting Commission. In addition, we provided a detailed description of quarterly activities to implement Section 6 of Article IV of the Michigan State Constitution. Please note that none of these expenses were paid because the 2021-2022 Michigan Legislature failed to appropriate funds. In addition, no reimbursements for travel or office supplies were provided.

If you have any questions regarding this information, please get in touch with me at 517-331-6309.

Sincerely,

Edward Woods III Executive Director

Cc: Kathryn Summers, Senate Fiscal Agency Mary Ann Cleary, House Fiscal Agency Chris Harkins, State Budget Director



## **FY 23 1st QUARTER EXPENDITURES**

Expenses	Amount
Travel	\$0.00
Facilities, AV, Security	\$980.00
Telecommunications	\$2,376.60
Technology/Internal Purchases thru State	\$346.35
Staff Salaries	\$24,248.35
Advertising	\$2,523.73
Consultants-Line Drawing	\$23,810.00
Consultants-Litigation Counsel	\$137,229.40
Consultants-Local Counsel	\$75,558.62
Consultants-Voting Rights Act Legal Counsel	\$8,500.00
Commissioner Salaries	\$163,083.38
Financial Services	\$945.50
TOTAL	\$439,601.93

## **FY 23 1st QUARTER ACTIVITIES**

- Authorized the MICRC Executive Director to resolve the FY 23 Budget. Approved the Lessons Learned Video. Presented a preliminary September Financial report.
- Provided an update on the FY 23 Budget. Discussed two federal lawsuits against the Commission and the Dormancy and Reactivation Plan. Presented on sigma requests, 2023 Meeting Calendar, and census resolutions.
- Provided a FY 23 Budget Update. Approved the Dormancy and Reactivation
  Plan for the Michigan Department of State to review. Adopted the 2023 Meeting
  Calendar. Authorized MICRC Executive Director to sign Sigma requests. EDS
  presented an analysis of maps. Provided an updated September financial report.

For additional details regarding the Commission's work this quarter, please visit the MICRC website to view meeting notices and materials at <a href="Meeting Notices & Materials">Meeting Notices & Materials</a> <a href="Archives (michigan.gov">Archives (michigan.gov</a>), or you can watch their meetings on <a href="MICRC">MICRC</a> - YouTube