

Michigan Independent Citizens Redistricting Commission

Profit and Loss

April 2023

	Apr 2023	FY 23 Total	
Income		\$3,170,000.00	
Total Income		\$3,170,000.00	
Gross Profit	\$0.00	\$3,170,000.00	
Expenses			
4502 Travel Costs	\$149.23	\$819.33	
6082 Facilities, A/V, Security	\$690.00	\$3,380.00	
6100 Telecommunications	\$791.52	\$5,553.04	
6112 Technology/Internal Purchases thru State	\$598.40	\$598.40	
6128 Staff Salaries	\$7,641.81	\$51,788.46	
6131 Promotional Outreach/Advertising	\$0.00	\$5,402.64	
6133 Consultants			
6133.1 Consultant-Line Drawing	\$108,960.00	\$108,960.00	
6133.2 Consultant-Litigation Counsel	\$182,889.88	\$805,110.92	
6133.3 Consultant-Local Counsel	\$11,567.50	\$135,336.60	
6133.4 Consultant-Promotional	\$0.00	-\$250.00	
6133.6 Consultant-VRA Legal Counsel	\$5,833.12	\$20,070.62	
6133.8 PROFESSIONAL SERVICES	\$629.50	\$2,545.00	
Total 6133 Consultants	\$200,920.00	\$1,071,773.14	
6136 Commissioner Pay	\$50,169.60	\$376,365.93	
6230 Office Supplies	\$0.00	\$413.47	
Total Expenses	\$260,362.16	\$1,516,094.41	48% of the budget expended
Net Operating Income	\$260,362.16	\$1,653,905.59	
Net Income			

58 percent of the fiscal year has transpired.