

Michigan Independent Citizens Redistricting Commission

Profit and Loss

October 2022 - March 2023

	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Total
Income							
1000 State General Fund - General Purpose					3,170,000.00		3,170,000.00
Total Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 3,170,000.00
Gross Profit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 3,170,000.00
Expenses							
4502 Travel Costs				98.58	473.53	97.99	670.10
6082 Facilities, A/V, Security	640.00	340.00	340.00	340.00	340.00	690.00	2,690.00
6100 Telecommunications	795.31	795.31	795.32	792.03	792.03	791.52	4,761.52
6112 Technology/Internal Purchases thru State	99.20	99.20	99.20	102.40	99.20		499.20
6128 Staff Salaries	7,918.02	5,836.85	7,236.70	6,794.42	8,074.36	8,286.30	44,146.65
6131 Promotional Outreach/Advertising	2,523.73	0.00	0.00	0.00	2,878.91	0.00	5,402.64
6133 Consultants							0.00
6133.1 Consultant-Line Drawing	550.00	3,812.50	16,682.50	26,830.00	41,822.50	19,262.50	108,960.00
6133.2 Consultant-Litigation Counsel	50,410.66	43,163.80	43,654.94	93,561.21	155,666.83	235,763.60	622,221.04
6133.3 Consultant-Local Counsel	26,887.94	26,887.93	21,782.75	15,450.00	19,795.48	12,965.00	123,769.10
6133.4 Consultant-Promotional	0.00	0.00	0.00	0.00	0.00	-250.00	-250.00
6133.6 Consultant-VRA Legal Counsel	0.00	4,462.50	4,037.50	3,400.00	0.00	2,337.50	14,237.50
6133.8 PROFESSIONAL SERVICES	206.00	107.50	632.00	409.00	198.50	362.50	1,915.50
Total 6133 Consultants	\$ 78,054.60	\$ 78,434.23	\$ 86,789.69	\$ 139,650.21	\$ 217,483.31	\$ 270,441.10	\$ 870,853.14
6136 Commissioner Pay	52,678.40	55,188.83	55,187.21	55,186.56	50,260.29	57,695.04	326,196.33
6230 Office Supplies				25.89	291.72	95.86	413.47
Total Expenses	\$ 142,709.26	\$ 140,694.42	\$ 150,448.12	\$ 202,990.09	\$ 280,693.35	\$ 338,097.81	\$ 1,255,633.05
Net Operating Income	-\$ 142,709.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,889,306.65	-\$ 338,097.81	\$ 1,914,366.95
Net Income	-\$ 142,709.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,889,306.65	-\$ 338,097.81	\$ 1,914,366.95