

**Michigan Independent Citizens Redistricting Commission**  
**Profit and Loss**  
**October 2022 - August 2023**

	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Total
<b>Income</b>												
<b>1000 State General Fund - General Purpose</b>					3,170,000.00							3,170,000.00
<b>Total Income</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00
<b>Gross Profit</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00
<b>Expenses</b>												
<b>4502 Travel Costs</b>				98.58	270.52	97.99	149.23	523.04	818.85	506.44	498.14	2,962.79
<b>6082 Facilities, A/V, Security</b>	340.00	340.00	340.00	340.00	865.00	690.00	690.00	690.00	690.00	690.00	690.00	6,365.00
<b>6100 Telecommunications</b>	795.31	795.31	795.32	792.03	792.03	791.52	791.52	791.52	791.69	791.69	793.05	8,720.99
<b>6112 Technology/Internal Purchases thru State</b>	99.20	99.20	99.20	102.40	99.20	99.20	99.20	99.20	99.20	86.80		982.80
<b>6128 Staff Salaries</b>	7,918.02	5,836.85	7,236.70	6,794.42	9,039.16	8,286.30	7,641.81	8,802.70	11,860.48	9,451.32	8,489.96	91,357.72
<b>6131 Promotional Outreach/Advertising</b>	2,523.73				2,878.91			767.19	38.50			6,208.33
<b>6133 Consultants</b>												0.00
<b>6133.1 Consultant-Line Drawing</b>	3,315.00	3,812.50	16,682.50	26,830.00	41,822.50	19,262.50	4,362.50					116,087.50
<b>6133.2 Consultant-Litigation Counsel</b>	50,410.66	43,163.80	43,654.94	93,561.21	155,666.83	235,763.60	182,889.88	165,696.34		156,263.35	45,464.92	1,172,535.53
<b>6133.3 Consultant-Local Counsel</b>	26,887.94	26,887.93	21,782.75	15,450.00	19,795.48	12,965.00	11,567.50	19,325.31	16,393.94	14,333.07	19,382.04	204,770.96
<b>6133.4 Consultant-Promotional</b>						-250.00	0.00					-250.00
<b>6133.6 Consultant-VRA Legal Counsel</b>		4,462.50	4,037.50	3,400.00		2,103.75	5,833.12	3,380.00	2,092.50	1,569.38	1,778.65	28,657.40
<b>6133.8 PROFESSIONAL SERVICES</b>	206.00	107.50	632.00	409.00	198.50	362.50	629.50	206.00	381.00	293.00		3,425.00
<b>Total 6133 Consultants</b>	\$ 80,819.60	\$ 78,434.23	\$ 86,789.69	\$ 139,650.21	\$ 217,483.31	\$ 270,207.35	\$ 205,282.50	\$ 188,607.65	\$ 18,867.44	\$ 172,458.80	\$ 66,625.61	\$ 1,525,226.39
<b>6136 Commissioner Pay</b>	52,678.40	55,188.83	55,187.21	55,186.56	49,441.44	57,695.04	50,169.60	58,072.98	80,797.18	53,023.15	56,684.96	624,125.35
<b>6230 Office Supplies</b>				25.89	291.72	115.86		54.64	434.53	26.80	19.59	969.03
<b>Total Expenses</b>	\$ 145,174.26	\$ 140,694.42	\$ 150,448.12	\$ 202,990.09	\$ 281,161.29	\$ 337,983.26	\$ 264,823.86	\$ 258,408.92	\$ 114,397.87	\$ 237,035.00	\$ 133,801.31	\$ 2,266,918.40
<b>Net Operating Income</b>	-\$ 145,174.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,888,838.71	-\$ 337,983.26	-\$ 264,823.86	-\$ 258,408.92	-\$ 114,397.87	-\$ 237,035.00	-\$ 133,801.31	\$ 903,081.60
<b>Net Income</b>	-\$ 145,174.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,888,838.71	-\$ 337,983.26	-\$ 264,823.86	-\$ 258,408.92	-\$ 114,397.87	-\$ 237,035.00	-\$ 133,801.31	\$ 903,081.60