

Michigan Independent Citizens Redistricting Commission
Profit and Loss
October 2022 - June 2023

	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Total
Income										
1000 State General Fund - General Purpose					3,170,000.00					3,170,000.00
Total Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00
Gross Profit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,170,000.00
Expenses										
4502 Travel Costs				98.58	270.52	97.99	149.23	396.43	295.81	1,308.56
6082 Facilities, A/V, Security	340.00	340.00	340.00	340.00	865.00	690.00	690.00	690.00	690.00	4,985.00
6100 Telecommunications	795.31	795.31	795.32	792.03	792.03	791.52	791.52	791.52	791.69	7,136.25
6112 Technology/Internal Purchases thru State	99.20	99.20	99.20	102.40	99.20	99.20	99.20	99.20		796.80
6128 Staff Salaries	7,918.02	5,836.85	7,236.70	6,794.42	9,039.16	8,286.30	7,641.81	8,802.70	8,154.08	69,710.04
6131 Promotional Outreach/Advertising	2,523.73				2,878.91			767.19		6,169.83
6133 Consultants										0.00
6133.1 Consultant-Line Drawing	3,315.00	3,812.50	16,682.50	26,830.00	41,822.50	19,262.50	4,362.50	0.00		116,087.50
6133.2 Consultant-Litigation Counsel	50,410.66	43,163.80	43,654.94	93,561.21	155,666.83	235,763.60	182,889.88	165,696.34	106,066.38	1,076,873.64
6133.3 Consultant-Local Counsel	26,887.94	26,887.93	21,782.75	15,450.00	19,795.48	12,965.00	11,567.50	19,325.31	16,393.94	171,055.85
6133.4 Consultant-Promotional						-250.00				-250.00
6133.6 Consultant-VRA Legal Counsel		4,462.50	4,037.50	3,400.00		2,103.75	5,833.12	3,380.00	2,092.50	25,309.37
6133.8 PROFESSIONAL SERVICES	206.00	107.50	632.00	409.00	198.50	362.50	629.50	206.00	381.00	3,132.00
Total 6133 Consultants	\$ 80,819.60	\$ 78,434.23	\$ 86,789.69	\$ 139,650.21	\$ 217,483.31	\$ 270,207.35	\$ 205,282.50	\$ 188,607.65	\$ 124,933.82	\$ 1,392,208.36
6136 Commissioner Pay	52,678.40	55,188.83	55,187.21	55,186.56	49,441.44	57,695.04	50,169.60	58,072.98	55,548.06	489,168.12
6230 Office Supplies				25.89	291.72	115.86		54.64	408.64	896.75
Total Expenses	\$ 145,174.26	\$ 140,694.42	\$ 150,448.12	\$ 202,990.09	\$ 281,161.29	\$ 337,983.26	\$ 264,823.86	\$ 258,282.31	\$ 190,822.10	\$ 1,972,379.71
Net Operating Income	-\$ 145,174.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,888,838.71	-\$ 337,983.26	-\$ 264,823.86	-\$ 258,282.31	-\$ 190,822.10	\$ 1,197,620.29
Net Income	-\$ 145,174.26	-\$ 140,694.42	-\$ 150,448.12	-\$ 202,990.09	\$ 2,888,838.71	-\$ 337,983.26	-\$ 264,823.86	-\$ 258,282.31	-\$ 190,822.10	\$ 1,197,620.29

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