

**RECOVERY HOUSING PROGRAM (RHP)  
PERFORMANCE DATA FY21 AND FY22**

Amount of Funds Awarded	Percent of Total Funds (Minus TA)	Projected People Served: 50 (projection breakdown for each org)	Actual Number of People Served	Number of Exits to Permanent Housing	Actual Amount Spent by FY
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<b>FY21 (7/1/2021-6/30/2022)</b>						
Great Lakes	\$115,533.00	12.85%	6	0	0	\$12,239.00
CCSUP	\$77,458.00	8.62%	4	1	0	\$15,667.00
Harbor Hall	\$203,876.00	22.68%	11	1	0	\$31,991.00
Fresh Coast	\$68,728.00	7.64%	4	1	0	\$17,380.00
BCCF	\$102,816.00	11.44%	6	0	0	\$468.00
Lake Ridge	\$56,700.00	6.31%	3	5	3	\$26,005.00
DABO	\$273,889.00	30.47%	15	0	0	\$46,558.00
<b>TOTAL</b>	<b>\$899,000.00</b>		<b>50</b>	<b>8</b>	<b>3</b>	<b>\$150,308.00</b>

<b>FY22 (7/1/2022-6/30/2023)</b>						
Great Lakes	\$128,965.00	18.62%	9	29	8	\$126,316.00
CCSUP	\$85,478.00	12.34%	6	16	0	\$51,378.00
Harbor Hall	\$197,374.00	28.49%	14	45	10	\$269,258.00
Fresh Coast	\$85,239.00	12.31%	6	2	0	\$55,822.00
BCCF	\$10,535.00	1.52%	1	6	0	\$40,680.00
Lake Ridge	\$70,382.00	10.16%	5	19	11	\$52,295.00
DABO	\$114,704.00	16.56%	8	14	1	\$85,672.00
<b>TOTAL</b>	<b>\$692,677.00</b>		<b>50</b>	<b>131</b>	<b>30</b>	<b>\$681,421.00</b>