

Date Range Reflected: 11/01/25 - 02/06/26

RHP	Regional HCDF Investment Target	Regional HCDF Reservations	Remaining HCDF Regional Balance
A	\$1,128,000	\$1,035,000	\$93,000
B	\$1,320,000	\$1,231,125	\$88,875
C	\$738,000	\$0	\$738,000
D	\$2,343,000	\$2,343,000	\$0
E	\$2,325,000	\$1,082,500	\$822,500
F	\$5,247,000	\$5,045,000	\$202,000
G	\$2,592,000	\$2,591,900	\$100
H	\$2,424,000	\$2,422,500	\$ 1,500
I	\$1,263,000	\$1,240,000	\$23,000
J	\$3,063,000	\$2,981,865	\$81,135
K	\$2,619,000	\$2,575,000	\$44,000
L	\$1,146,000	\$1,146,000	\$0
M	\$1,134,000	\$1,100,000	\$34,000
N	\$1,284,000	\$1,284,000	\$0
O	\$1,374,000	\$1,374,000	\$0
Totals	\$30,000,000	\$27,451,890	\$2,128,110

All remaining applications are still under review and no formal responses have been provided to the entire applicant pool pending additional action at the February 2026 Board Meeting.