

## MICHIGAN DEPARTMENT OF STATE POLICE

### Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2022

In fiscal year 2022, the Michigan Department of State Police dedicated approximately 39,193.9 hours to tobacco tax enforcement activities at a cost of \$3,808,188. The following charts detail expenditures and encumbrances, as well as the associated funding:

#### Expenses

Category	Amount
<b>Payroll</b>	
Regular salary, benefits, and overtime	\$ 3,372,006
	\$ 3,372,006
<b>Non-payroll</b>	
Fleet	\$ 244,369
Contractual services, supplies, materials, and travel	191,813
	\$ 436,182
<b>Total</b>	<b>\$ 3,808,188</b>

#### Funding

Category	Amount
Tobacco Tax Revenue	\$ 3,705,917
Michigan Merit Award Trust Fund	102,271
General Fund	-0-
<b>Total</b>	<b>\$ 3,808,188</b>