

MICHIGAN DEPARTMENT OF STATE POLICE

Report on TRAFFIC CRASH REPORT COST ANALYSIS

March 1, 2023

As required by section 402 (6) of Article 12 of Public Act 87 of 2021, The Michigan Department of State Police, Criminal Justice Information Center, has compiled a report on the actual cost of providing a crash report through the Traffic Crash Purchasing System (TCPS).

Section 402 (6): By March 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report shall include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and shall provide information regarding any deficit or surplus of revenue.

The Traffic Crash Reporting Unit is responsible for the complete, accurate, and timely collection, processing, and compilations of statewide traffic crash data. The Unit maintains the Traffic Crash Reporting System (TCRS) database that serves as the central repository for all traffic crash data for the state of Michigan as well as the Michigan Crash Analysis Tool (Mi-CAT). The Unit receives and processes approximately 315,000 crashes annually. The data collected from the crash reports is used extensively by federal, state, and local traffic safety partners to identify traffic safety problems and support the state's efforts to reduce crashes, fatalities, and injuries.

Continuing boilerplate language in the Annual Budget Bill sets a \$10 fee to be collected for a Traffic Crash Report as well as a \$0.25 per incident fee for electronic crash data extracts. The revenue collected from these fees supports the Traffic Crash Reporting Unit within the Criminal Justice Information Center of the Michigan State Police.

Fiscal Year 2022 data:

Number of Traffic crash reports provided: **53,626.**

Number of data extracts provided: **852,203.**

Revenue received from traffic crash fees: **\$745,108.75.**

Expenses incurred for traffic crash report activity: **\$1,339,162.**