

MICHIGAN DEPARTMENT OF STATE POLICE

Highway Safety Fund Fiscal Year 2021

Section 629e of the Michigan Vehicle Code (MCL 257.629e) requires the Michigan State Police (MSP) to provide an annual report on the revenues received and disbursed from the Highway Safety Fund (HSF).

The Michigan Vehicle Code created the Highway Safety Fund to be used by MSP for the employment of additional state police enlisted personnel to enforce the traffic laws on the highways and freeways of the state. The fund was created with the enactment of 1987 PA 154, funded initially from a \$5 assessment for each civil infraction. Statute provides that the money deposited into the fund shall serve as a supplement to, not a replacement for, the other funds budgeted for the department.

Currently, under the Revised Judicature Act (MCL 600.181), the Highway Safety Fund receives 23.66% of monthly balance in the Justice System Fund. For Fiscal Year 2020-21, revenue credited to the Highway Safety Fund totaled \$7,186,845.21.

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| FY2021 HSF Revenue | |
| Justice System Fund Distribution | \$6,664,914.22 |
| Common Cash Earnings | \$381.49 |
| DTMB Central Support / Maintenance | \$(37,300.00) |
| Civil Service Assessment | \$(964.00) |
| | \$6,627,031.71 |
| FY2021 HSF Expenditures | |
| Payroll (Admin overhead / cost allocation) | \$5,022,301.43 |
| Carry Forward Revenue for FY22 | \$1,604,730.28 |
| | \$6,627,031.71 |
| FY2021 HSF Appropriation | \$7,951,700.00 |

HSF revenue declined \$520,600, or 7.3%, from FY2020 to FY2021 due fewer infractions being written. MSP will continue to utilize this fund to supplement budgeted funds which support additional enlisted personnel to enforce traffic laws by supporting planned trooper recruit school costs in FY2021.