

## MICHIGAN DEPARTMENT OF STATE POLICE

### Expenditures Related to Tobacco Tax Enforcement Activities Fiscal Year 2021

In fiscal year 2021, the Michigan Department of State Police dedicated approximately 29,977.5 hours to tobacco tax enforcement activities at a cost of \$2,980,821. The following charts detail expenditures and encumbrances, as well as the associated funding:

#### Expenses

Category	Amount
<b>Payroll</b>	
Regular salary, benefits, and overtime	\$ 2,668,407
	\$ 2,668,407
<b>Non-payroll</b>	
Fleet	\$ 184,834
Contractual services, supplies, materials, and travel	127,580
	\$ 312,414
<b>Total</b>	<b>\$ 2,980,821</b>

#### Funding

Category	Amount
Tobacco Tax Revenue	\$ 2,795,864
Michigan Merit Award Trust Fund	184,957
General Fund	-0-
<b>Total</b>	<b>\$ 2,980,821</b>