



MVFA Board Meeting Agenda

July 19, 2022, at 10:00 a.m.

DTMB State Facilities Administration, Conference Room 7
3111 W. St. Joseph Highway, Lansing, MI 48917

via Microsoft Teams, 1.248.509.0316, ID: 765 865 291#

Agenda Item	Time	Action	Presenter
1. Pledge of Allegiance	10:00 am	-	David Henry
2. Attendance Roll Call	10:00 am	-	David Henry
3. Adoption of Agenda for July 19, 2022	10:00 am	Action	David Henry
4. Public Comment (limit to 3 minutes)	10:05 am	-	David Henry
5. Approval of Proposed Minutes from June 16, 2022	10:10 am	Action	David Henry
6. Executive Director's Report 6.1 MVH Budget Update 6.2 Replacement Facility for MVH D.J. Jacobetti 6.3 Update of the Operational Status of MVH by Steve Rolston 6.4 Update on the Operational Status of the MVH D.J. Jacobetti by Ron Oja 6.5 Update on the Operational Status of the MVH at Chesterfield Township by Jennifer Manning 6.6 Update on the Operational Status of the MVH at Grand Rapids by Carly MacDonald	10:15 am	-	Anne Zerbe
7. Committee Updates 7.1 Executive Committee 7.1.1 Board Member Vacancies (2) 7.2 Budget and Financial Oversight Committee 7.3 Governance and Legislative Committee 7.4 Outreach and Fund Development Committee 7.5 Executive Director Evaluation Committee 7.5.1 Salary Recommendation for MVH ED/CEO	11:15 am	Action	David Henry Brad Slagle David Rutledge Larry Yachcik MaryAnne Shannon
8. New Business 8.1 Remote Board Voting Report 8.2 Procurement of iPads for MVFA Board Members 8.2 Criteria for a Closed Meeting Session	12:15 pm	-	Beth Simonton-Kramer Beth Simonton-Kramer Beth Simonton-Kramer
9. Public Comments (limit to 3 minutes)	12:30 pm	-	David Henry
10. Board Comments	12:45 pm	-	David Henry
11. Adjournment	1:00 pm	Action	David Henry



**MICHIGAN VETERANS' FACILITY AUTHORITY
BOARD OF DIRECTORS MEETING**

June 16, 2022

10:00 a.m.

PROPOSED MINUTES

A meeting of the Michigan Veterans Facility Authority (MVFA) Board of Directors was called to order at 10:04 a.m. by Chair David Henry. The meeting was conducted at the DTMB State Facilities Administration Building, 3111 W. St. Joseph Highway, Lansing, MI 48917.

1. Pledge of Allegiance

2. Attendance Roll Call

Chair David Henry called for a roll call of members present.

The following MVFA Board of Directors were present: David Henry, Mary Naber, MaryAnne Shannon, Brad Slagle, Larry Yachcik

Excused Absences: Zaneta Adams, Ken Robbins, David Rutledge

Michigan Veteran Homes (MVH) Executive Leadership Team: Anne Zerbe, Beth Simonton-Kramer, Patty Altimore

Virtual Guests: Christine Apostol, Erica Bobrowski, Tiffany Carr, Assistant Attorney General Jason Geissler, Mike Hassan, Michael Kroll, Chris LaJoie, Cary Lincoln, Carly MacDonald, Jennifer Manning, Renonda Mullen, Ron Oja, Steve Rolston, Linda Smith, Jodi Thompson, Courtney Tweedale, Melissa Velie, Niki Wheeler, Mark Wolf, et al.

3. Adoption of Agenda

Naber, seconded by Shannon, motioned to accept the meeting agenda dated June 16, 2022, as presented. The motion passed 5-0.

4. Public Comment

None

5. Approval of Proposed Minutes

Yachcik, seconded by Slagle, motioned to accept the proposed meeting minutes dated January 18, 2022, as presented. The motion passed 5-0.

Naber, seconded by Slagle, motioned to accept the proposed meeting minutes dated March 15, 2022, as presented. The motion passed 5-0.

6. Executive Director's Report

- **Budget Update**

Anne Zerbe reported that she met with house and senate subcommittees to discuss budget priorities for the fiscal year 2023. She noted that Medicaid revenue is expected to increase significantly due to the CMS-eligible beds at the Michigan Veteran Homes at Grand Rapids and Chesterfield Township. This revenue will eventually decrease the reliance of the utilization of general funds.

Ms. Zerbe shared that Chair Henry sent a letter to the governor's office and select legislators regarding the support of funding for a replacement facility in Marquette. She anticipates some type of funding for the facility; however, nothing has been finalized. Ms. Zerbe added that discussions are also underway for funding additional veterans homes in Detroit and the upper-lower peninsula. Final budget information will be posted on DirectorPoint for board member review.

Chair Henry reiterated the importance of using of DirectorPoint to view board-related documents. He also suggested the possible procurement of iPads for board members; cost estimates will be reported at the next meeting.

Chair Henry expressed concern that the board has a dismal record for board member attendance at the meetings and encourages board members to reflect on their commitment to the governing board. There are two openings for the board: Henry Boutros has resigned, and Zaneta Adams' position will move to a non-voting member this summer. Board members are encouraged to direct any prospective board members to the governor's appointments website.

Anne Zerbe closed the budget discussion by stating that she has asked for a supplemental for operations due to the budget shortfall and the request is under consideration.

- **NASVH Spring Conference Recap**

Steve Rolston provided an overview of the NASVH Conference, stating the focus was on the VA survey modernization. Several members from the MVH Leadership Team attended the conference, along with Brad Slagle on behalf of the board. Brad Slagle described his experience at the conference, noting the centralization of surveys and the naming of Congressman Bergman as Legislator of the Year based on his past support of veterans homes.

- **Members/Families Satisfaction Survey Results**

Beth Simonton-Kramer led a discussion on the Members/Families Satisfaction Survey which was conducted last spring. Overall, the results were good, emphasizing that most members/families were generally satisfied. Anne Zerbe indicated that a MVH Employee Satisfaction Survey will be conducted which will include feedback from contracted staff as well. Anne Zerbe, Steve Rolston, and Beth Simonton-Kramer are currently conducting MVH Employee Town Hall meetings at each home as part of the employee engagement initiative.

- **COO Steve Rolston – Operational Status Update for MVH**
 - The homes are transitioning back to normal operations
 - Employee engagement initiatives are in place and include employee town halls
 - The sharing agreements are currently being updated with the VA
 - Team development and strengthening efforts continue
 - Clinical alignment between the three homes continues

- **Administrator Carly MacDonald – MVH at Grand Rapids**
 - Steve Rolston reported on behalf of Carly MacDonald
 - The VA has approved the request for the recognition of domiciliary beds
 - Current census – 117 members
 - External admissions will begin in early-July

- **Administrator Ron Oja – MVH at D.J. Jacobetti**
 - The VA conducted a virtual annual survey with only two minor concerns
 - Accolades to the MVH D.J. Jacobetti team for the survey results
 - COVID update: 3 members and 14 staff since the last meeting. Staff continue to conduct “safe” indoor and outdoor activities.
 - Anne Zerbe added that MVH D.J. Jacobetti is a 4-star facility, with credit given to Administrator Ron Oja, DON Carly Lincoln, and Director of Clinical Compliance Niki Wheeler

- **Administrator Jennifer Manning – MVH at Chesterfield Township**
 - The current member census is 60
 - Work continues with recruiting more nursing staff
 - An additional memory care unit will open in mid-July
 - An additional skilled nursing unit will open in mid-August
 - On May 17th, the members and staff celebrated the home’s one year anniversary with a barbeque and music
 - Staff is currently anticipating upcoming surveys
 - COVID update: 2 members since the last meeting
 - Steve Rolston added that Lt. Governor Garlin Gilchrist recently toured the home and Jennifer did an excellent job conducting the tour

7. MVH Committee Updates

- **Executive Committee**
 - All board-related documents should be stored on DirectorPoint
 - AAG Geissler will work with Beth Simonton-Kramer to move forward with the AG’s opinion on remote board member voting; this issue is to be resolved by the next board meeting for approval.
 - AAG Geissler and Anne Zerbe will discuss the criteria for closed meeting sessions. Any closed meeting sessions will be listed under “New Business” on the board agenda.
 - MVFA committee name change from Governance and Policy Development Committee to Governance and Legislative Committee
 - Elimination of the Facility and Capital Improvement Committee at this time.

- **Budget and Financial Oversight Committee**
 - Chair Slagle reported on the operating funds decrease from State of Michigan. A supplemental request will be required due to a \$4 million cut from last year.
 - Chair Henry and Chair Slagle will meet with a senator regarding the practice of using supplemental requests.
 - The committee received a request from a member regarding an increase in personal allowance. This request will be considered by the board at the September meeting when the fiscal year 2023 rates are determined; Chair Slagle will respond to the member.

- **Facility and Capital Improvement Committee**
 - Construction Manager Mike Hassan provided an overview of the current maintenance activities for the two new buildings. He also described the 11-month warranty items walk-through and the demolition of the MVH at Grand Rapids Donation Center.

- **Governance and Legislative Committee**
 - MaryAnne Shannon presented an update on behalf of the committee.
 - Brad Slagle reported on the legislative realm to include meeting with state-elected and federal officials or their representatives at a multitude of events. Information on state-matching funds for MVH D.J. Jacobetti was exchanged, as well as networking for extended connections. Mr. Slagle requested to become a member of the Governance and Legislative Committee, and to work in the legislative realm to extend the network of contacts.

Shannon, on behalf of the committee, seconded by Henry, motioned to accept the MVH Strategic Plan as presented by the committee. The motion was passed by a roll call vote 5-0, with Henry, Naber, Shannon, Slagle, and Yachcik in favor.

- **Outreach and Fund Development Committee**
 - Chair Yachcik reviewed the Draft Community Engagement Plan as part of the MVH Strategic Plan to include:
 - Objective 6.2: Develop and Implement Strategic Communications and Outreach
 - Objective 6.3: Establish MVH Philanthropic System
 - Objective 6.4: Utilize Community and Philanthropic Support to Achieve Capital Strategic Goals
 - Chair Yachcik emphasized the need for a CRM software package that would meet the criteria set by the State of Michigan Treasury for receiving funds. Tiffany Carr is currently demoing five software systems for fundraising, event planning, and volunteer tracking.

- **Executive Director Evaluation Committee**

- MaryAnne Shannon and Larry Yachcik presented an overview of the process and affiliated timelines by addressing all three charges to the board:
 - Charge #1 – ED/CEO Summary Evaluation Results
 - Charge #2 – Recommendations for Future ED/CEO Performance Goals
 - Charge #3 – Recommendations for Future ED/CEO Annual Compensation

Shannon, on behalf of the committee, seconded by Naber, motioned to accept the MVH Executive Director/CEO first year evaluation process as presented by the committee.

- Chair Henry tasked the committee and Brad Slagle to present the board with a salary recommendation at the July board meeting. Consideration should address the unclassified salary funding, industry knowledge, and the evaluation process.

The motion was passed by a roll call vote 5-0, with Henry, Naber, Shannon, Slagle, and Yachcik in favor.

8. New Business

- Beth Simonton-Kramer announced that the MVFA Appeals Board met in May regarding two admission requests; one was approved, and one was denied. The Appeals Board has the weight of the MVFA board; therefore, the decisions stand as determined by the Appeals Board. The process for appeals will be addressed at the next Governance and Legislative Committee meeting on August 9, 2022.

Mary Naber was excused from the board meeting at 12:58 pm; there was no longer a quorum.

9. Public Comment

None

10. Board Comments

MaryAnne Shannon – I am glad we have a quorum today.

Larry Yachcik – It is a privilege to serve an organization that is led by this board and CEO; there is a lot to do, but let's celebrate our wins.

Brad Slagle – Congratulations to the Michigan Veteran Homes D.J. Jacobetti on the VA survey results – great job.

David Henry – Looking at where we started and the progress we have made in a short amount of time with two brand new homes built and operating. It has been a herculean task to get this done with staff; however, we must keep moving forward.

MaryAnne Shannon also stated that a historical timeline would be valuable showing the milestones since the establishment of MVFA. Anne Zerbe stated that this information for the past five to six years will be included in the MVH Annual Report.

11. Adjournment

Chair Henry adjourned the meeting at 1:04 p.m.

Bradford Slagle,
MVFA Board Secretary

Proposed Minutes



MICHIGAN VETERAN HOMES

July 19, 2022

MVH Budget & Financial Oversight Committee

Report to Board of Directors -

The subcommittee held a meeting on 7/6/2022 with Member Robbins and Chair Slagle, staffers: Patty Altimore, Anne Zerbe, Beth Simonton-Kramer, Jackie Huhn, and Erica Bobrowski.

1. FY2022 Report

- a. Reviewed year-end projections based on budget data through 5/31/22. The year-end projection shows an increased deficit due to lower revenue and increased support cost at Chesterfield and increased support cost at Marquette. A supplemental appropriation will be required to balance the budget. MVH Financial Reports and Projections have been shared with the DMVA Budget Director and the State Budget Office has been made aware.

2. FY2023 Budget Development – State matching funds of \$34.2 million (35% of project total) for construction of a replacement facility in Marquette was approved. The next step is land acquisition, which is a requirement of securing the 65% federal share from the VA State Home Construction Grant Program.

3. Discussed potential locations in Marquette.

4. Discussed the FY22 State Home Construction Grant priority list and the potential position of the Marquette grant on the FY23 priority list.

5. Reviewed Donated Funds reports.

6. Discussed the financial audit of the Michigan Veterans Facility Authority that kicked off on May 5, 2022 by the Michigan Auditor General.

Goals are:

- a) To express an opinion on whether the entity's financial statements are fairly presented in conformity with accounting principles generally accepted in the United States of America.
- b) To issue a report on internal control over financial reporting and on compliance and other matters in accordance with generally accepted government auditing standards

**MICHIGAN VETERANS FACILITY AUTHORITY
STATEMENT OF NET ACTIVITIES ^(a)**

FY2022 AS OF 5/31/2022 ^(b)		REVENUES						NET
HOMES/PROGRAMS	EXPENSES	GENERAL FUND	VETERANS ADMINISTRATION	INCOME & ASSESSMENTS	LEASES	TITLE XVIII MEDICARE	TITLE XIX MEDICAID	(EXPENSE) REVENUE
Michigan Veteran Homes at Chesterfield Township	\$ 18,499,119	\$ 10,317,005	\$ 4,709,163	\$ 915,486	\$ -	\$ 252,000	\$ 892,455	\$ (1,413,011)
Michigan Veteran Homes DJ Jacobetti	22,477,591	9,149,473	8,263,900	1,848,543	-	280,585	2,307,900	(627,190)
Michigan Veteran Homes at Grand Rapids	33,593,449	14,895,734	7,311,014	1,301,256	9,000	481,391	989,761	(8,605,292)
Michigan Veterans Facility Authority Administration	660,060	660,060	-	-	-	-	-	-
Michigan Veteran Homes Administration	2,745,345	2,745,345	-	-	-	-	-	-
Veterans Cemetery	85,200	85,200	-	-	-	-	-	-
TOTAL	\$ 78,060,764	\$ 37,852,817	\$ 20,284,077	\$ 4,065,284	\$ 9,000	\$ 1,013,976	\$ 4,190,116	\$ (10,645,493)
<small>(b)</small>								
FY2021 FINAL		REVENUES						NET
HOMES/PROGRAMS	EXPENSES	GENERAL FUND	VETERANS ADMINISTRATION	INCOME & ASSESSMENTS	LEASES	TITLE XVIII MEDICARE	TITLE XIX MEDICAID	(EXPENSE) REVENUE
Michigan Veteran Homes at Chesterfield Township	\$ 7,837,913	\$ 7,115,000	\$ 358,770	\$ 277,356	\$ -	\$ -	\$ 86,786	\$ (0)
Michigan Veteran Homes DJ Jacobetti	23,318,787	9,002,344	9,262,900	2,457,004	-	318,039	2,278,500	(0)
Michigan Veteran Homes at Grand Rapids	36,491,103	22,009,344	11,404,147 ^(c)	2,370,437	12,666	524,938	169,572	-
Michigan Veterans Facility Authority Administration	634,100	634,100	-	-	-	-	-	-
Michigan Veteran Homes Administration	2,473,700	2,473,700	-	-	-	-	-	-
Veterans Cemetery	85,200	85,200	-	-	-	-	-	-
TOTAL	\$ 70,840,803	\$ 41,319,688	\$ 21,025,818	\$ 5,104,797	\$ 12,666	\$ 842,977	\$ 2,534,858	\$ (0)
CHANGE FROM PRIOR YEAR	\$ 7,219,961	\$ (3,466,871)	\$ (741,740)	\$ (1,039,513)	\$ (3,666)	\$ 170,999	\$ 1,655,258	\$ (10,645,493)

^(a) This Statement of Net Activities does not include all activity under MVFA.

^(b) The Statement of Net Activities is a projection to the end of the fiscal year.

^(c) Revenues are higher by \$3.3 million due to revenue transfer from MVHDJ.

^(d) Available prior year funds and supplemental requests will be used to cover deficits.

Status of In House Funds Reports
May 31, 2022



Michigan Veteran Homes DJ Jacobetti

Accounts	Receipts Current Mo.	Expenditures Curr Mo.	Allotment Change Curr Mo.	Beginning Balance 10/1/2021	Receipts YTD	Expenditures YTD	Ending Balance 5/31/2022
Unrestricted	\$ 4,677.00	\$ -	\$ -	\$ 737,549.01	\$ 74,001.33	\$ -	\$ 811,550.34
Restricted - Other	94.03	10,188.28	-	676,651.57	19,743.31	90,432.53	605,962.35
Restricted - Capital	-	-	-	-	-	-	-
Total	<u>\$ 4,771.03</u>	<u>\$ 10,188.28</u>	<u>\$ -</u>	<u>\$ 1,414,200.58</u>	<u>\$ 93,744.64</u>	<u>\$ 90,432.53</u>	<u>\$ 1,417,512.69</u>

Michigan Veteran Homes at Grand Rapids

Accounts	Receipts Current Mo.	Expenditures Curr Mo.	Allotment Change Curr Mo.	Beginning Balance 10/1/2021	Receipts YTD	Expenditures YTD	Ending Balance 5/31/2022
Unrestricted	\$ 16,924.00	\$ 29,016.00	\$ -	\$ 297,160.43	\$ 188,245.99	\$ 35,435.47	\$ 449,970.95
Restricted - Other	66.00	15,830.94	-	507,957.25	25,027.88	67,481.57	465,503.56
Restricted - Capital	-	-	-	-	-	-	-
Total	<u>\$ 16,990.00</u>	<u>\$ 44,846.94</u>	<u>\$ -</u>	<u>\$ 805,117.68</u>	<u>\$ 213,273.87</u>	<u>\$ 102,917.04</u>	<u>\$ 915,474.51</u>

Michigan Veteran Homes at Chesterfield Township

Accounts	Receipts Current Mo.	Expenditures Curr Mo.	Allotment Change Curr Mo.	Beginning Balance 10/1/2021	Receipts YTD	Expenditures YTD	Ending Balance 5/31/2022
Unrestricted	\$ 12,674.00	\$ -	\$ -	\$ 26,188.83	\$ 28,717.26	\$ -	\$ 54,906.09
Restricted - Other	-	247.04	-	7,355.50	5,006.65	14,339.03	(1,976.88)
Restricted - Capital	-	-	-	-	-	-	-
Total	<u>\$ 12,674.00</u>	<u>\$ 247.04</u>	<u>\$ -</u>	<u>\$ 33,544.33</u>	<u>\$ 33,723.91</u>	<u>\$ 14,339.03</u>	<u>\$ 52,929.21</u>

Michigan Veteran Homes

Accounts	Receipts Current Mo.	Expenditures Curr Mo.	Allotment Change Curr Mo.	Beginning Balance 10/1/2021	Receipts YTD	Expenditures YTD	Ending Balance 5/31/2022
Unrestricted	\$ -	\$ -	\$ -	\$ 6.17	\$ 1,350.00	\$ -	\$ 1,356.17
Restricted - Other	-	-	-	(6.17)	-	147.82	(153.99)
Restricted - Capital	-	-	-	-	-	-	-
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 0.00</u>	<u>\$ 1,350.00</u>	<u>\$ 147.82</u>	<u>\$ 1,202.18</u>

VA State Home Construction Grants Priority List FY 2022

VA Priority List Group 1 (State Matching Funds)							
Rank	FAI No.	State	Locality	Description	Ranking	Estimated VA Share	Cumulative
1	48-037	TX	Amarillo, McAllen	Safety: Fire Alarm System Replacement	1.1E	\$336,492.00	\$336,492.00
2	21-024	KY	Statewide	Safety: Nurse Call System	1.1H	\$4,833,667.80	\$5,170,159.80
3	42-051	PA	Holidaysburg	Bed Replacement: 200 Bed Facility	1.4B	\$50,310,000.00	\$55,480,159.80
4	06-071	CA	Yountville	Bed Replacement: 240 Bed Facility	1.4B	\$209,341,970.50	\$264,822,130.30
5	25-087	MA	Holyoke	Bed Replacement: 234 Bed Facility	1.4B	\$239,515,900.00	\$504,338,030.30
6	40-072	OK	Sulphur	Bed Replacement: 66 Bed Facility	1.4B	\$5,117,989.50	\$509,456,019.80
7	29-052	MO	Mt. Vernon	Renovation: Roof Replacement	1.4D	\$1,836,662.75	\$511,292,682.55
8	29-053	MO	St. James	Renovation: Water and Sanitary Lines	1.4D	\$1,812,270.20	\$513,104,952.75
9	02-002	AK	Palmer	Renovation: Roof Replacement	1.4D	\$3,250,000.00	\$516,354,952.75
10	32-006	NV	Boulder City	Renovation: Nurse Call System	1.4D	\$294,633.29	\$516,649,586.04
11	12-029	FL	Lake Baldwin	Renovation: Safety Improvements and Facility Renovations	1.4D	\$5,167,500.00	\$521,817,086.04
12	34-037	NJ	Paramus	Renovation: Air Conditioning, Refrigeration	1.4D	\$929,825.00	\$522,746,911.04
13	17-054	IL	Manteno	Renovation: Roofing	1.4D	\$2,301,000.00	\$525,047,911.04
14	17-055	IL	Manteno	Renovation: Generator Upgrades	1.4D	\$390,000.00	\$525,437,911.04
15	17-056	IL	Manteno	Renovation: Roof Replacement	1.4D	\$2,317,750.50	\$527,755,661.54
16	17-057	IL	Manteno	Renovation: Legionella, Water Filtration, Piping Upgrades	1.4D	\$2,084,225.00	\$529,839,886.54
17	17-058	IL	LaSalle	Renovation: Fire Alarm, Nurse Call System Replacement	1.4D	\$337,385.75	\$530,177,272.29
18	27-056	MN	Silver Bay	Renovation: HVAC Replacement	1.4D	\$3,900,000.00	\$534,077,272.29
19	17-060	IL	Quincy	Renovation: Domestic Water Loop	1.4D	\$2,547,681.50	\$536,624,953.79
20	42-052	PA	Holidaysburg	Renovation: Domiciliary Building Upgrades	1.4D	\$6,949,800.00	\$543,574,753.79
21	42-053	PA	Philadelphia	Renovation: HVAC, ATC, Cameras and Vehicle Access Point	1.4D	\$2,496,000.00	\$546,070,753.79
22	34-040	NJ	Menlo Park	Renovation: Nurse Stations, Generator, Chillers, Bathroom Flooring, Hot Water Storage Tanks	1.4D	\$1,858,392.61	\$547,929,146.40
23	36-044	NY	Jamaica	Renovation: HVAC Upgrade Phase 3B	1.4D	\$669,899.75	\$548,599,046.15
24	39-055	OH	Georgetown	Renovation: Maintenance Warehouse and Dining Room Expansion, Service Elevator Addition	1.4F	\$1,330,574.70	\$549,929,620.85
25	27-054	MN	Silver Bay	Renovation: Exterior Windows	1.4F	\$494,049.54	\$550,423,670.39
26	34-038	NJ	Vineland	Renovation: Rotunda, Main Entrance, ADA Compliance Ramps and Bathrooms	1.4F	\$265,850.00	\$550,689,520.39
27	47-023	TN	Murfreesboro	Renovation: Office and Maintenance Facilities Expansion and Upgrade	1.4F	\$825,500.00	\$551,515,020.39
28	27-055	MN	Luverne	Renovation: Interior Door Replacement	1.4F	\$481,121.99	\$551,996,142.38
29	28-012	MS	Collins	Renovation: Chapel and Recreational Room Remodel	1.4F	\$650,000.00	\$552,646,142.38
30	37-021	NC	Raleigh	New Construction: 120 Bed Facility	1.5	\$55,250,000.00	\$607,896,142.38
31	45-012	SC	Horry County	New Construction: 104 Bed Facility	1.7	\$59,085,000.00	\$666,981,142.38
Total Priority Group 1 Applications						\$	666,981,142.38
VA Priority List Groups 2-8 (No State Matching Funds)							
Rank	FAI No.	State	Locality	Description	Ranking	Estimated VA Share	Cumulative
32	12-027	FL	West Florida	New Construction: 112 Bed Facility	4	\$42,555,411.60	\$42,555,411.60
33	25-080	MA	Holyoke	Renovation: Adult Day Health Care	5A	\$5,084,436.76	\$47,639,848.36
34	25-062	MA	Holyoke	Renovation: Resident Toilet and Baths	5B	\$438,750.00	\$48,078,598.36
35	40-044	OK	Talihina	Bed Replacement: 50 Bed Facility	5B	\$658,000.00	\$56,736,598.36
36	25-074	MA	Holyoke	Bed Replacement: 258 Bed Facility	5B	\$76,080,156.75	\$132,816,755.11
37	21-021	KY	Wilmore	Renovation: Nursing Unit	5B	\$4,380,999.00	\$137,197,754.11
38	26-025	MI	Grand Rapids	Renovation: Nursing Unit	5B	\$1,675,050.00	\$138,872,804.11
39	26-033	MI	Detroit	Bed Replacement: 140 Bed Facility	5B	\$69,615,934.70	\$208,488,738.81
40	26-029	MI	Marquette	Bed Replacement: 140 Bed Facility	5B	\$57,619,290.95	\$266,108,029.76
41	26-030	MI	Flint/Saginaw	Bed Replacement: 140 Bed Facility	5B	\$48,544,047.50	\$314,652,077.26
42	26-031	MI	I94 Corridor	Bed Replacement: 140 Bed Facility	5B	\$52,272,626.25	\$366,924,703.51
43	26-032	MI	North Lower Peninsula	Bed Replacement: 126 Bed Facility	5B	\$58,781,758.75	\$425,706,462.26
44	16-009	ID	Boise	Bed Replacement: 158 Bed Facility	5B	\$70,023,724.20	\$495,730,186.46
45	05-006	AR	Northwest Arkansas	Bed Replacement: 96 Bed Facility	5B	\$29,426,942.35	\$525,157,128.81
46	51-023	VA	Roanoke	Bed Replacement: 192 bed facility	5B	\$96,753,686.90	\$621,910,815.71
47	36-028	NY	Stony Brook	Renovation: Controlled Substance Management System	5D	\$695,552.00	\$622,606,367.71
48	09-019	CT	Rocky Hill	Renovation: Alarms, Threat Detection	5D	\$1,272,960.00	\$623,879,327.71
49	25-083	MA	Holyoke	Renovation: Structural Upgrades, Exhaust System, Emergency Generator, Fire Escape	5D	\$2,462,846.75	\$626,342,174.46
50	45-011	SC	Walterboro	Renovation: Chiller Replacement	5D	\$529,750.00	\$626,871,924.46
51	32-010	NV	Boulder City	Renovation: Chiller, Temperature Control System Replacement, Kitchen Hood and Ventilation	5D	\$2,047,684.60	\$628,919,609.06
52	53-049	WA	Port Orchard	Renovation: HVAC System Replacement	5D	\$9,999,600.00	\$638,919,209.06
53	53-050	WA	Walla Walla	Renovation: Service Enhancements	5D	\$1,803,750.00	\$640,722,959.06
54	47-024	TN	Humboldt	Renovation: Roof Replacement	5D	\$966,000.00	\$641,688,959.06
55	55-088	WI	Union Grove	Renovation: Roofing and Nurse Call System	5D	\$661,986.00	\$642,350,945.06
56	53-044	WA	Orting	Renovation: Electrical, Boiler, Water Systems and HVAC Upgrades	5D	\$1,576,250.00	\$643,927,195.06
57	53-048	WA	Spokane	Renovation: Interior finishes and Lighting Upgrades, Ceiling Tiles Replacement	5D	\$1,316,250.00	\$645,243,445.06
58	36-031	NY	Stony Brook	Renovation: Facility and Clinical Support Upgrades	5E	\$11,268,956.40	\$656,512,401.46
59	53-046	WA	Port Orchard	Renovation: Laundry, Chapel, Generator and Nurse Call Upgrades	5E	\$2,041,000.00	\$658,553,401.46
60	40-043	OK	Talihina	Renovation: Food Service and Canteen	5F	\$3,818,100.00	\$662,371,501.46
61	29-041	MO	St. James	Renovation: Chapel and Pavilion	5F	\$1,012,657.10	\$663,384,158.56
62	12-025	FL	Land O'Lakes	Renovation: Dining, Dayrooms, Nursing Units, Restrooms	5F	\$2,740,101.00	\$666,124,259.56
63	29-045	MO	Cameron	Renovation: Facility Renovations	5F	\$9,036,472.27	\$675,160,731.83
64	36-038	NY	Stony Brook	Renovation: Window Replacement	5F	\$1,830,748.40	\$676,991,480.23
65	32-007	NV	Boulder City	Renovation: Nursing Facility Remodel	5F	\$45,950,283.29	\$722,941,763.52
66	55-087	WI	King	Renovation: Kitchen Upgrade	5F	\$7,588,750.00	\$730,530,513.52
67	53-043	WA	Orting	Renovation: Kitchen Remodel, Campus Security Upgrades, Staff Breakroom and Therapy Space	5F	\$1,228,500.00	\$731,759,013.52
68	53-047	WA	Spokane	Renovation: Storage, Therapy and Staff Room Upgrades	5F	\$1,283,750.00	\$733,042,763.52
69	41-006	OR	Roseburg	New Construction: 154 Bed Facility	8	\$23,945,597.65	\$756,988,361.17

VA State Home Construction Grants Priority List FY 2022

		Total Priority Groups 2-8 Applications		\$756,988,361.17
VA Priority List FY 2021 Conditional Approvals*				
FAI No.	State	Locality	Description	Obligated VA Share
48-034	TX	El Paso	Safety: Fire Alarm System, Sewer Lift Station	\$260,000.00
51-017	VA	Richmond	Safety: Electronic Security, Safety Circuiting	\$851,360.48
48-035	TX	McAllen	Safety: HVAC Controls	\$487,500.00
17-051	IL	Quincy	Renovation: Campus Reconstruction	\$197,047,500.00
48-032	TX	Statewide	Renovation: Mechanical Equipment Roofs and Flooring	\$571,348.70
36-036	NY	Jamaica	Renovation: Roof Replacement	\$621,530.00
25-084	MA	Chelsea-Holyoke	Renovation: Electronic Medical Record	\$6,794,112.00
46-015	SD	Hot Springs	Renovation: Solar Generation System	\$454,970.75
23-035	ME	Statewide	Renovation: HVAC Equipment and Controls	\$3,905,090.59
10-003	DE	Milford	Renovation: Generator Upgrades	\$1,129,598.60
36-045	NY	Jamaica	Renovation: Nurse Call Replacement	\$1,411,578.35
29-044	MO	St. James	Renovation: Kitchen, Flooring, Wall, Doors, Bathroom, Nurse Call, Fire Alarm	\$3,732,081.60
42-050	PA	Erie	Renovation: Nursing Care Building, Domiciliary Building Bathrooms	\$3,656,250.00
55-079	WI	King	Renovation: Substation Replacement	\$1,947,400.00
21-022	KY	Bowling Green	New Construction: 60 Bed Facility	\$19,500,000.00
45-009	SC	Columbia	New Construction: 108 Bed Facility	\$26,192,507.25
01-013	AL	Southeast	New Construction: 174 Bed Facility	\$39,000,000.00
				\$ 307,562,828.32

Approved



Steven L. Lieberman, M.D
 Deputy Under Secretary for Health,
 Performing the Delegable Duties of the Under Secretary for Health
 Office of the Under Secretary for Health
 Department of Veterans Affairs

4/19/2022

Date