Fiscal Year 2025 Opioid Settlement Budget

February 28, 2024

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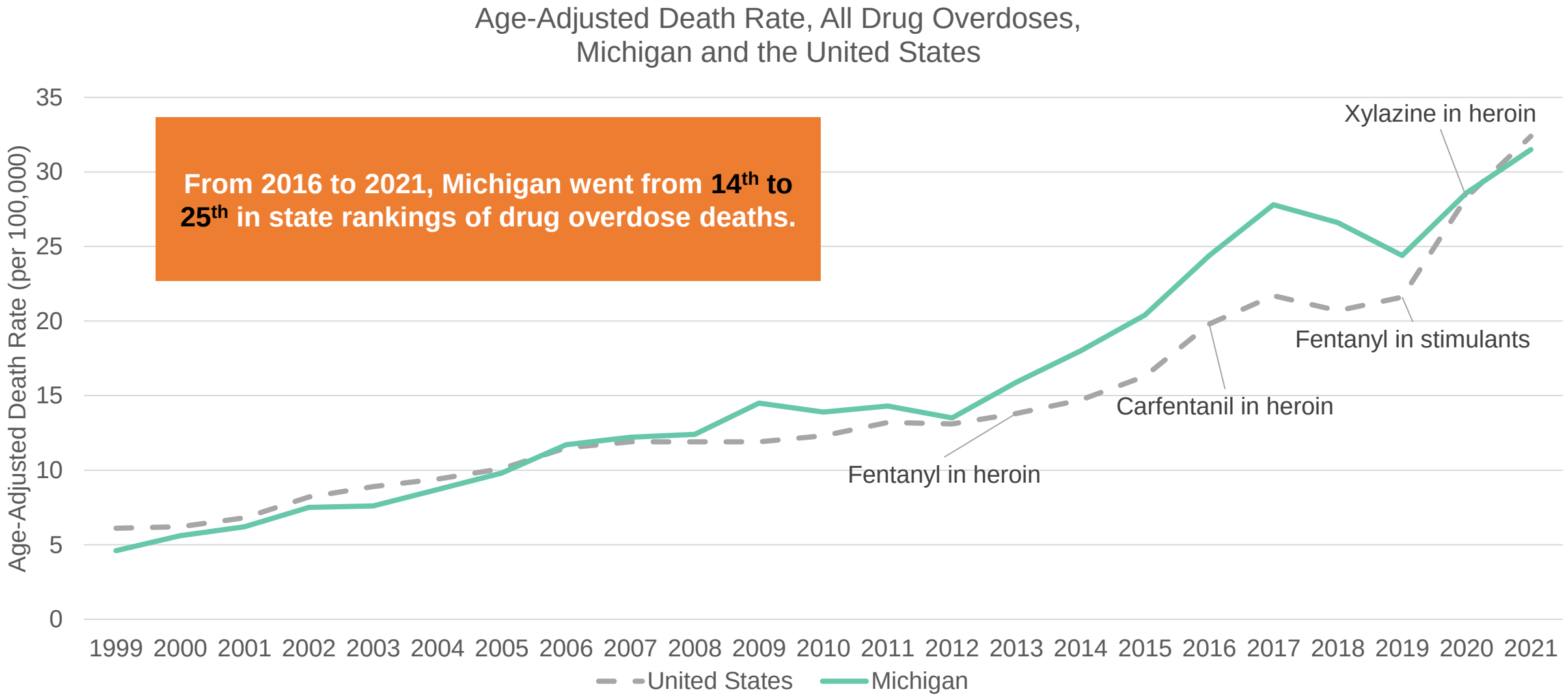
MDHHS

Michigan Department of Health & Human Services

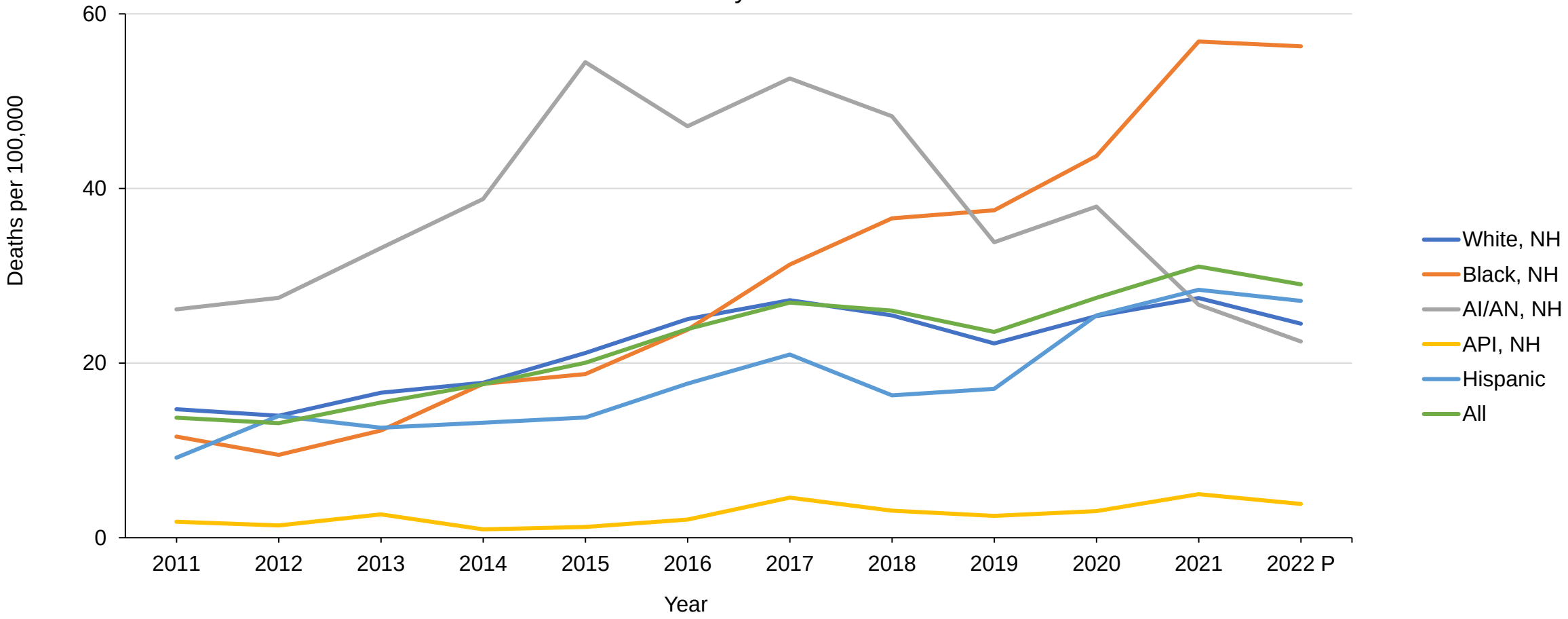
Age-Adjusted Death Rate, All Drug Overdoses, Michigan and the United States



Source: kff.org/opioid-overdose-death-rates.

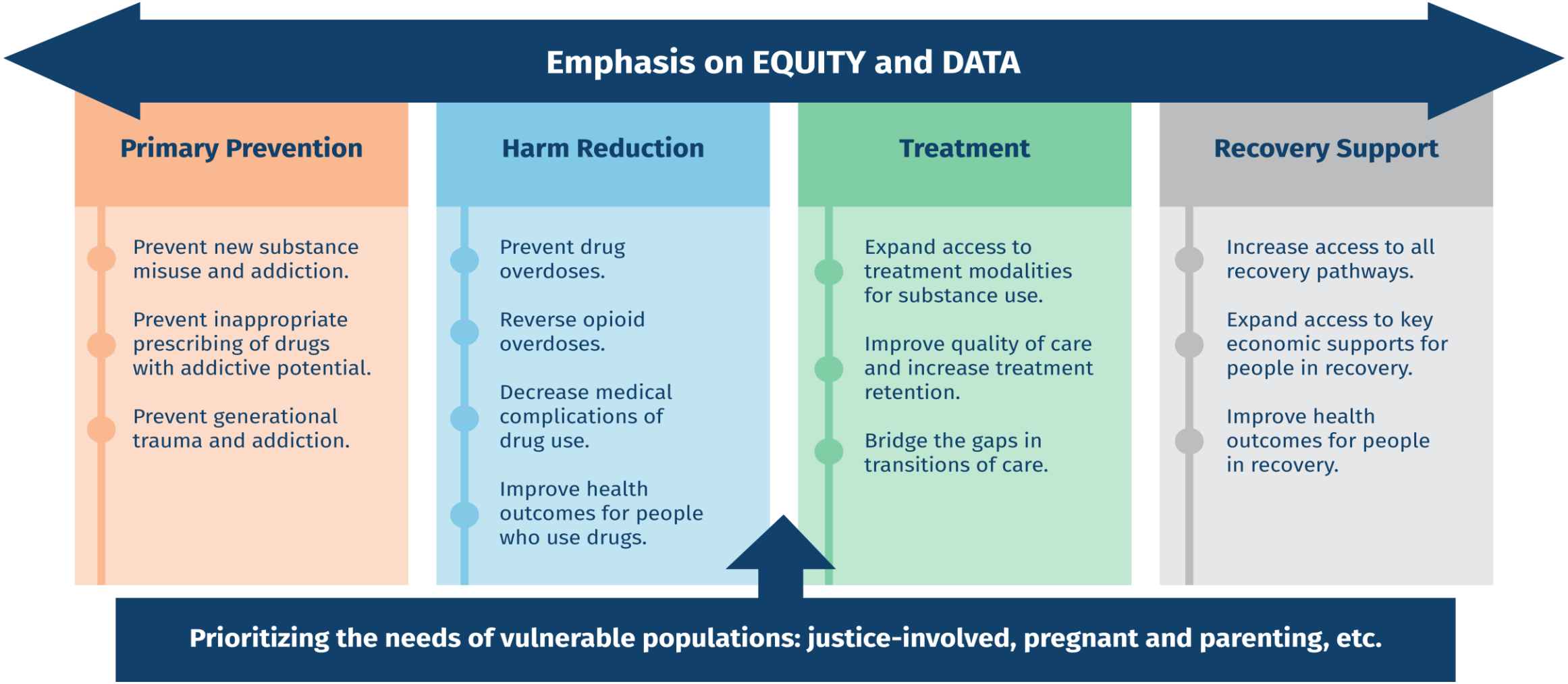
Overdose Deaths: Racial Disparities Have Increased

Figure 1. Drug Overdose Death Rate by Race and Ethnicity per 100,000 Michigan Residents, 2011-Preliminary 2022

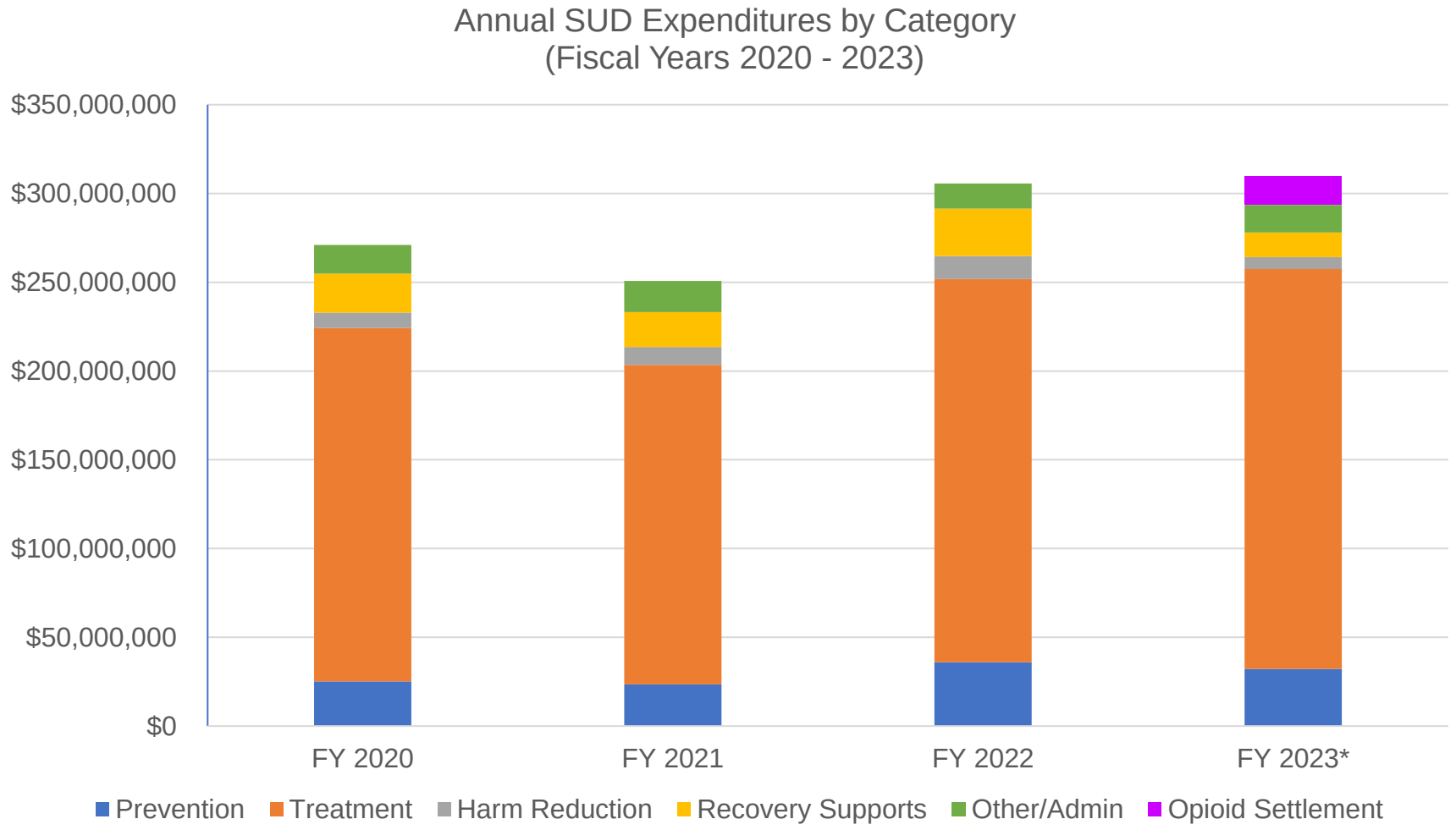


Source: 2011-2021 Mortality: Finalized Michigan Resident Death files, Office of Vital Records and Health Statistics, MDHHS.
2022 P: Provisional Michigan Resident Death files, Office of Vital Records and Health Statistics, MDHHS, provided for the MiVDRS and SUDORS projects.

Substance Use Response Framework (Goals)



Substance Use Disorder (SUD) Expenditures by Category



**Includes preliminary FY 2023 expenditures; amounts may fluctuate pending finalization of reporting.*

Long-Term Strategic Plan

$1.6 billion over 18 years

Short-term investment – Bulk of the settlements

Long-term investment

Local – 50%

State – 50%

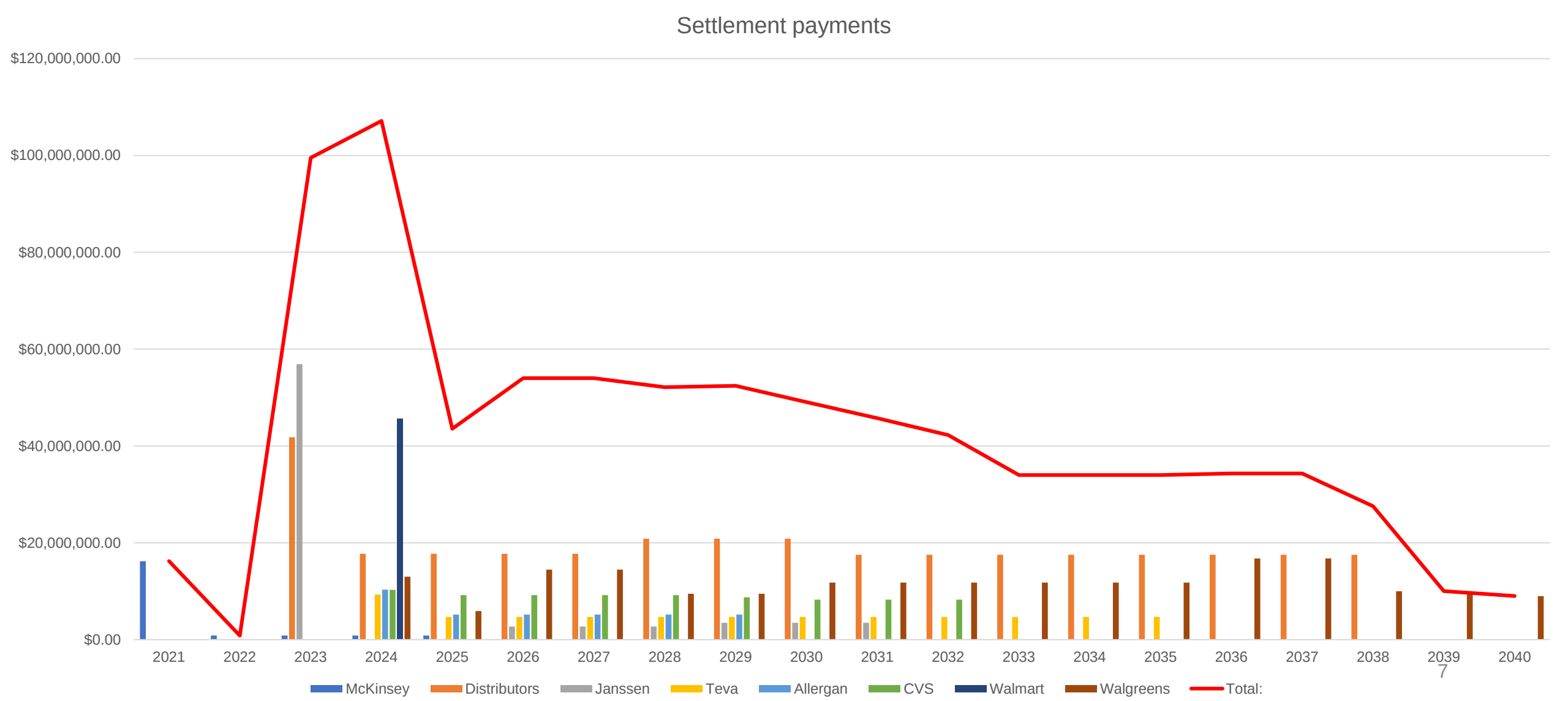
To be used post-2040

If we do nothing, where will we be in 18 years?

- Substance Use Disorder (SUD) will continue to be a problem across our country. A **long-term strategy** is needed.
- There will be new drugs. We need flexible funding and the ability to **pivot rapidly**.

Our goal: Continue Michigan's movement from having one of the highest rates of overdoses to one of the lowest.

Settlement payments over time

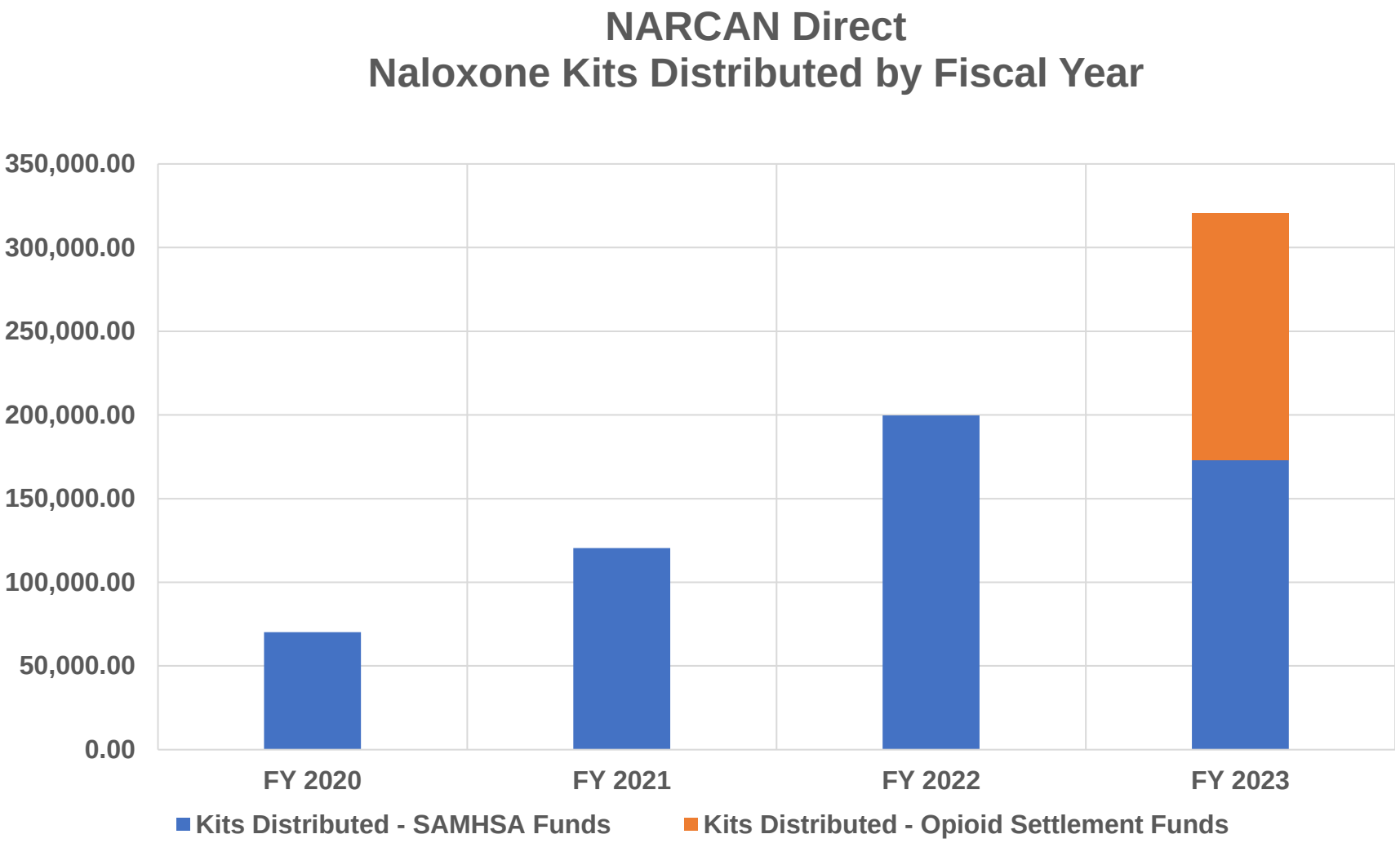


Spend Plan Development: Community Engagement Efforts

2020	Statewide town halls with Legislature's support.
2021	Engagement from over 100-person stakeholder advisory group on opioid settlements.
2021-2022	Statewide community survey with more than 1,000 responses.
2021-2023	More than 100 meetings with partners.
2023-2024	Many more opportunities soon to be announced, including listening session series.

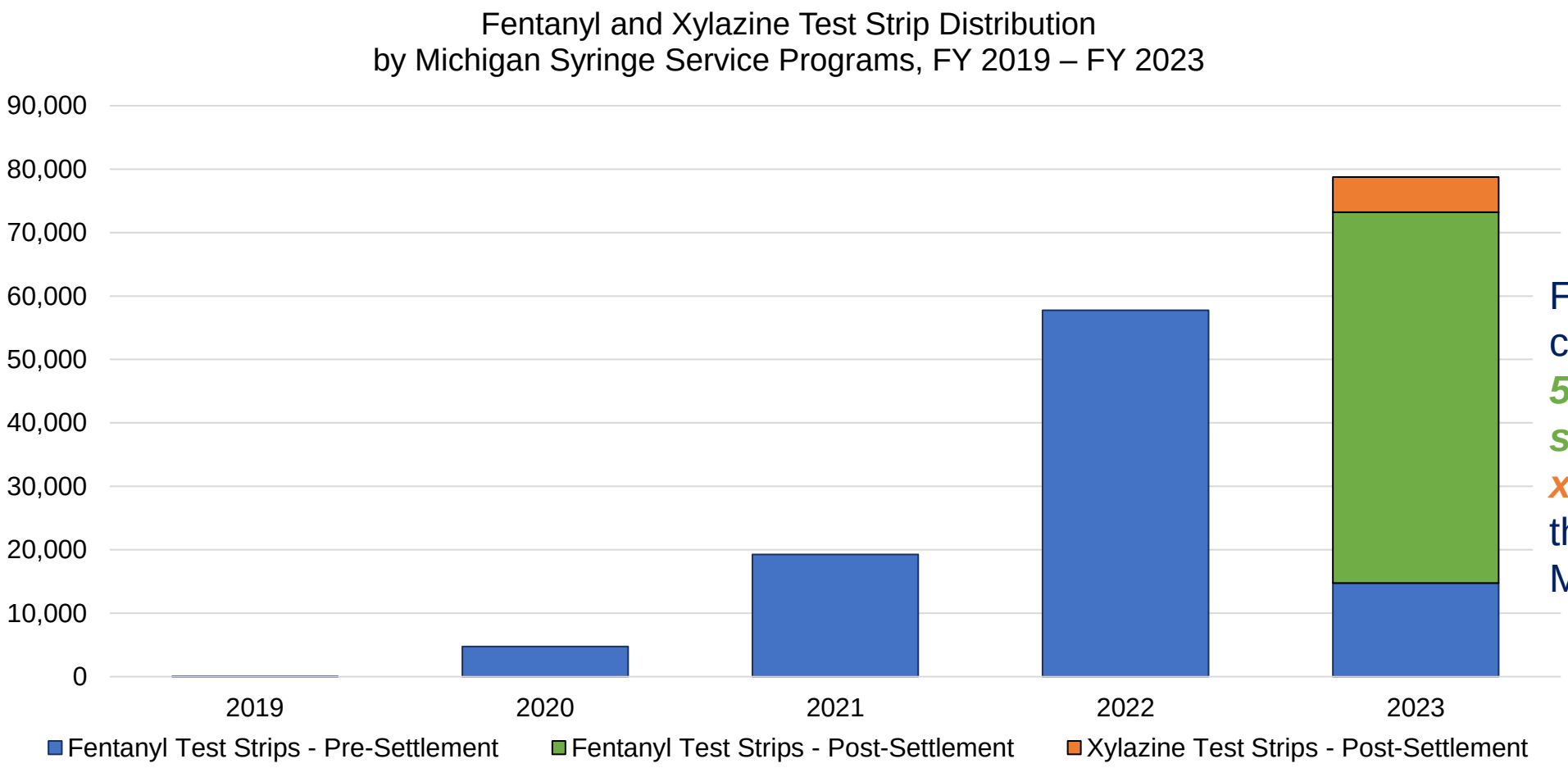
- ✓ Michigan's tribes and American Indian Health & Family Services
- ✓ Michigan Association of Counties
- ✓ Michigan Municipal League
- ✓ Michigan Townships Association
- ✓ Community Mental Health Association of Michigan
- ✓ Michigan Association for Local Public Health
- ✓ Michigan Association of Treatment Court Professionals
- ✓ Michigan Center for Rural Health
- ✓ Recovery Community Organizations
- ✓ Michigan Association of Recovery Residences
- ✓ Council of Michigan Foundations
- ✓ Michigan Sheriffs' Association
- ✓ Prepaid Inpatient Health Plans and SUD directors
- ✓ Many other organizations and community members

FY23 Key Program Impacts: Overdose Prevention



Settlement funds allowed the NARCAN Direct Portal to distribute an additional ***147,000 NARCAN kits*** to ***404 unique organizations*** and ***2,605 overdose reversals*** were reported.

FY23 Key Program Impacts: Harm Reduction



FY23 Settlement funds covered the cost of ***58,450 fentanyl test strips*** and ***5,530 xylazine test strips*** through SSPs in Michigan.

FY25 Opioid Settlement Proposed Spend Plan = $23.2 million

MDHHS Michigan Department of Health & Human Services

Primary Prevention $2.25 million

- Primary prevention request for proposal (RFP) for innovative services.
- Neighborhood Wellness Centers.
- Faith-based Learning Collaborative.

Harm Reduction $7.75 million

- Naloxone Portal.
- Syringe Service Program operations.
- Quick Response Teams.

Treatment $8.10 million

- Transportation for treatment.
- Expanding capacity to treat OUD and Stimulant Use Disorder through the Medicaid Recovery Incentives Pilot.
- Continued SUD treatment and recovery infrastructure and workforce support.
- Supports for pregnant and/or parenting individuals through the Dept. of Maternal and Infant Health.
- Programs for families engaged with Children's Services Administration.
- MOUD programs and technical assistance for jails.

Recovery Support $850K

- Transportation for recovery supports.
- Expansion of recovery support services.

Maximizing Impact $4.23 million

- Training and technical assistance for local governments.
- Overdose data surveillance improvements/maintenance.
- Funding for tribes.
- Administration.

Questions & Discussion

MDHHS Contact Information:

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Thank you!
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Appendix

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FY 2023 Opioid Settlement: Community Impact

97 Syringe Service Program sites reached ***over 30,000 client encounters***, provided ***81,000 naloxone kits***, ***73,000 fentanyl test strips***, ***5,000 xylazine test strips*** and led to ***4,796 overdose reversals***.

The naloxone portal distributed ***147,000 NARCAN kits***, ***404 unique organizations*** ordered through the portal and ***2,605 overdose reversals*** were reported.

Michigan Department of Corrections provided approximately ***1,342 doses of injectable buprenorphine*** to inmates across ***10 prison sites***.

Four Recovery Community Organizations provided recovery support services to individuals with opioid use disorder (OUD), including ***peer recovery coaching***, ***connections to services***, and ***substance-free activities and events***.

FY 2023 Opioid Settlement: Community Impact, Continued

Michigan Model for Health provided more than ***6,000 digital licenses*** to teachers across ***625 school districts*** to access the web-based primary prevention curriculum for their students.

Technical assistance provided to ***23 counties*** by the Technical Assistance Collaborative to inform local governments' evidence-based investment decisions for local settlement funds.

Grants awarded to ***eight OUD treatment providers*** to expand or enhance their ***physical infrastructure*** to ***increase service capacity***.

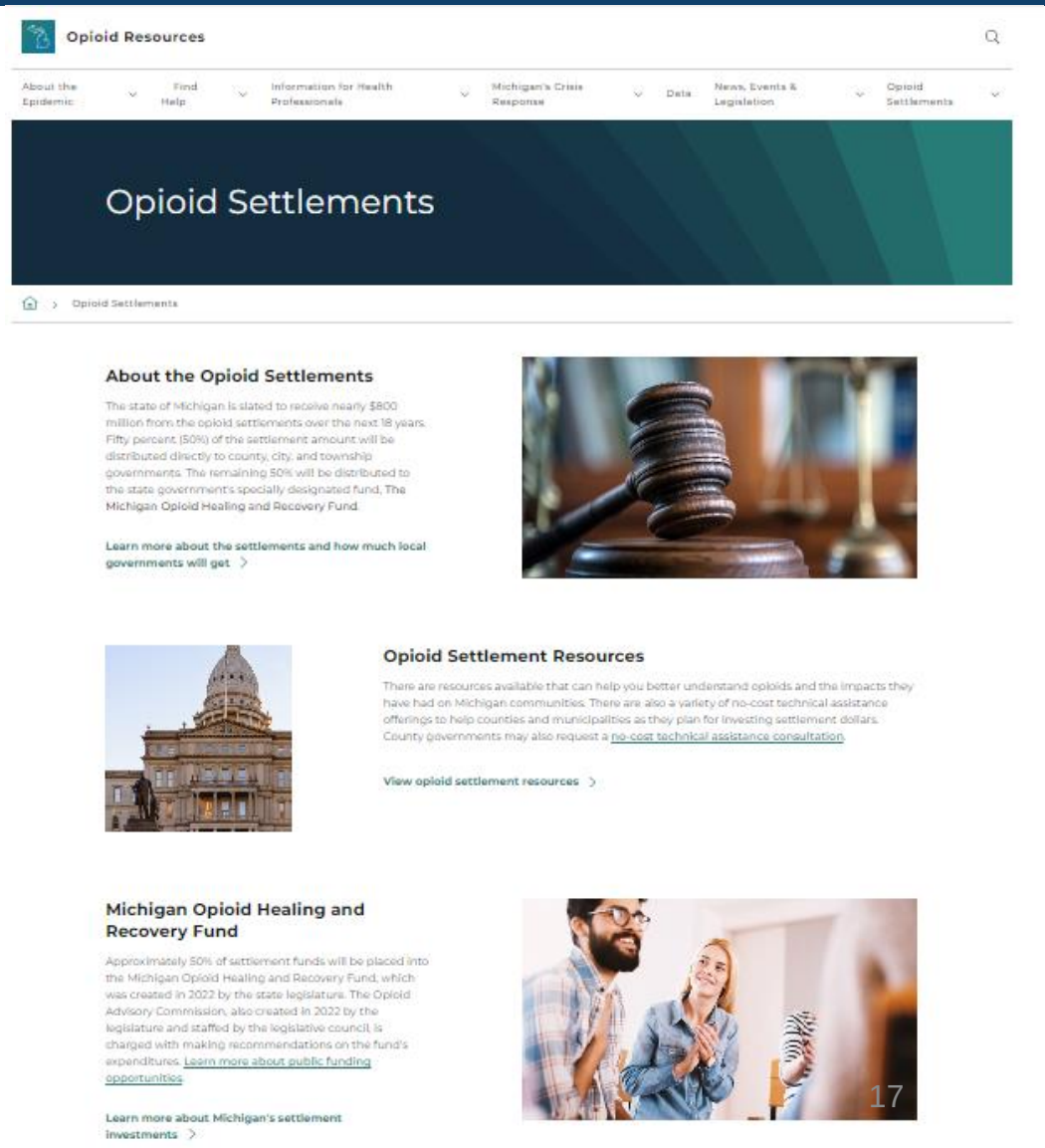
Two hospitals began implementation process to ***establish Rooming-In Programs*** to support mothers and newborns born with Neonatal Abstinence Syndrome.

MDHHS Opioid Settlements Website

Launched in Fall 2023, the MDHHS Opioid Settlements website includes:

- ✓ Overview and status of settlements.
- ✓ Resources to support implementation of local opioid abatement strategies.
- ✓ Allowable uses for funds and resources to aid in creation of strategies and spend plans.
- ✓ A request form for accessing no-cost technical assistance for local governments.
- ✓ A detailed description of MDHHS opioid abatement investments.
- ✓ Program monitoring and evaluation dashboard for state initiatives.
- ✓ Information on equity-specific investments and equity considerations in all investments.
- ✓ News, events, and announcements and an option to join the MDHHS Opioid Settlements mailing list.

www.michigan.gov/opioids/opioidsettlements



Support to Local Governments

The Michigan Opioid Settlements Technical Assistance Collaborative

- ✓ MDHHS contracted with Michigan State University, the University of Michigan and Wayne State University to provide technical assistance to local governments to ensure they have resources available to make the most impactful investment decisions for opioid settlements for their communities.

- ✓ Together with MDHHS, the universities have formed the Technical Assistance Collaborative (TAC) to share information with local governments regarding best practices for opioid-related issues.

- ✓ The TAC provides individualized technical assistance to counties requesting it, as well as educational webinars and resources that are available to all local governments across Michigan.

Technical Assistance Collaborative

Individualized Technical Assistance (TA)

- Local governments can submit TA request forms that are referred to the TAC for engagement and consultation.
- As of February 2024, the TAC has engaged with 26 counties across Michigan that have requested TA for their communities.
- TA requests have focused primarily on guidance for conducting community needs assessments and support for evaluation.

Informational Webinars

- Local governments are invited to monthly TAC webinars that provide education on settlement-specific topics, including evidence-based opioid abatement efforts, such as Settlement Agreement overview and compliance, determining local needs and assets through engaged community assessments, and treating OUD in jails.

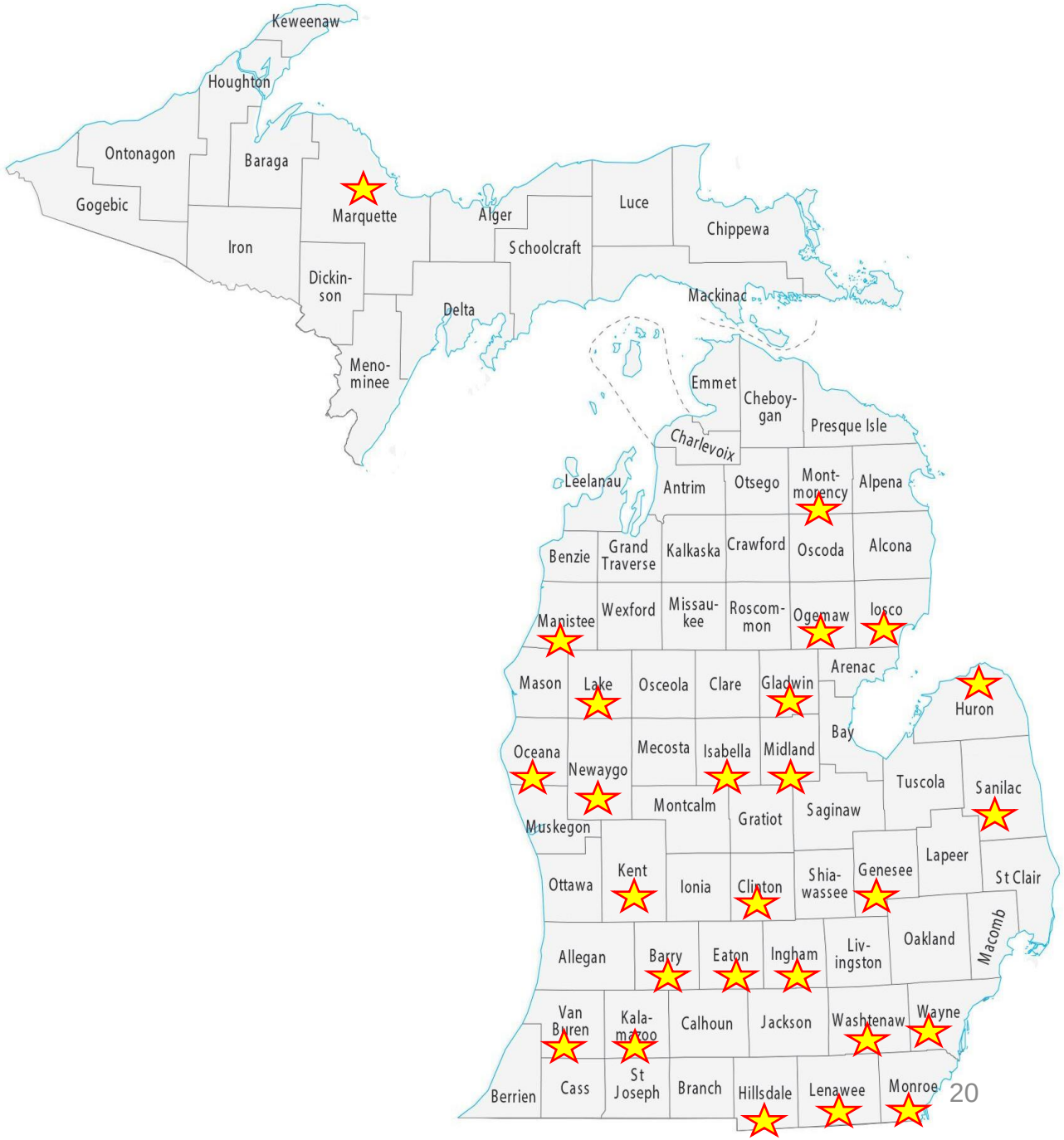
Resources

- The TAC links local governments to virtual resources on evidence-based opioid abatement strategies and is currently developing additional content to share.
- Virtual resources are also accessible to community stakeholders providing advocacy or are involved in community planning efforts.

Community Presentations

- MDHHS has provided numerous presentations to stakeholders across Michigan to provide an overview of settlement-related efforts and network with local communities to connect them to information and resources.

Opioid Settlement Technical Assistance Collaborative

As of February 2024, **26 counties** have engaged with the TAC for technical assistance on evidence-based investments for their opioid settlement funds.

Moving forward, MDHHS will utilize funds to incentivize local government collaboration on evidence-based, impactful investments.