

State

Fiscal Year 2023 Quarterly FTE Comparison

Pay Period End Date - 12/24/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Secretary of state	1.0	1.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	5.0	4.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	30.0	20.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Department services operations	100.0	84.5
LEGAL SERVICES	Legal services operations	158.0	146.5
CUSTOMER DELIVERY SERVICES	Branch operations	916.0	807.3
CUSTOMER DELIVERY SERVICES	Central operations	335.0	270.6
CUSTOMER DELIVERY SERVICES	Motorcycle safety education administration	2.0	0.0
ELECTION REGULATION	Election administration and services	45.0	39.0
ELECTION REGULATION	Help America Vote Act - Work Project	0.0	.3
	Total	1,592.0	1,373.2

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.