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SIGMA

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Department Boilerplate FTE

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State

Fiscal Year 2024 Quarterly FTE Comparison

Pay Period End Date - 3/30/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Secretary of state	1.0	1.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	5.0	3.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	30.0	24.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Department services operations	100.0	88.0
LEGAL SERVICES	Legal services operations	161.0	148.0
CUSTOMER DELIVERY SERVICES	Branch operations	926.0	837.7
CUSTOMER DELIVERY SERVICES	Central operations	335.0	274.7
CUSTOMER DELIVERY SERVICES	Motorcycle safety education administration	2.0	2.0
ELECTION REGULATION	Election administration and services	65.0	54.7
LEGAL SERVICES	Legal services operations - Work Project	0.0	2.0
	Total	1,625.0	1,435.1

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.

**FTEs by Classification and Job Type
Pay Period End Date 03/30/2024**

231 STATE

OFFICE AND CLERICAL	151.4
OFFICIALS AND ADMINISTRATORS	56.0
PARAPROFESSIONALS	953.9
PROFESSIONALS	241.0
SERVICE MAINTENANCE	5.0
SKILLED CRAFT WORKERS	9.0
TECHNICIANS	1.7
Total	1,418.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	3.0
ACCOUNTANT MANAGER	PROFESSIONALS	3.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	10.0
ACCOUNTING SPECIALIST	PROFESSIONALS	1.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	7.0
ADMINISTRATIVE LAW EXAMINER	PROFESSIONALS	10.0
ADMINISTRATIVE LAW SPECIALIST	PROFESSIONALS	5.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUYER	PROFESSIONALS	2.0
BUYER MANAGER	PROFESSIONALS	1.0
CARPENTER	SKILLED CRAFT WORKERS	6.0
COMMUNICATIONS NETWORK INSTALLER	SKILLED CRAFT WORKERS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNICATIONS REPRESENTATIVE M	PROFESSIONALS	1.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	115.0
DEPARTMENTAL MANAGER	PROFESSIONALS	23.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	24.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	14.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	100.2
DEPARTMENT OF STATE AIDE	PARAPROFESSIONALS	638.8
DEPARTMENT OF STATE BRANCH SUPEF	PARAPROFESSIONALS	191.9

Job Cd Desc	Job Category Cd Desc	FTE
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	16.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	1.0
EXECUTIVE OFFICE ANALYST	PROFESSIONALS	2.0
EXECUTIVE OFFICE SPECIALIST MANAGE	PROFESSIONALS	1.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	2.0
FINANCIAL ANALYST	PROFESSIONALS	3.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	130.4
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HUMAN RESOURCES ANALYST	PROFESSIONALS	5.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
HUMAN RESOURCES SPECIALIST	PROFESSIONALS	2.0
HUMAN RESOURCES TECHNICIAN	PARAPROFESSIONALS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
OFFICE SUPERVISOR	OFFICE AND CLERICAL	4.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	1.0
PROPERTY ANALYST	PROFESSIONALS	3.0
REGULATION AGENT	PROFESSIONALS	28.0
REGULATION MANAGER	PROFESSIONALS	2.0
SECRETARY	OFFICE AND CLERICAL	1.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	3.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	10.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	26.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	2.0
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	0.7
TRADES HELPER	SKILLED CRAFT WORKERS	1.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	1.0
		1418.0