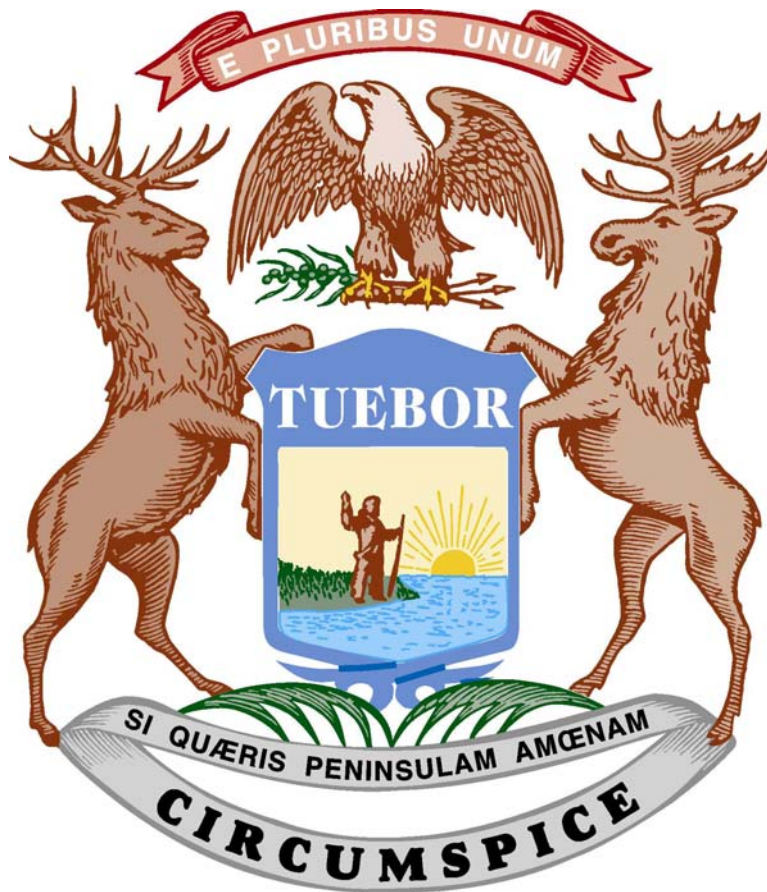


**State of Michigan
Convention Facility Development Fund
2006**



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Convention Facility Development Fund Executive Summary

Established 1985

1. Public Acts 106 and 107 of 1985.
2. Purpose is to assist local governments in financing major convention facilities.

Revenues Deposited into Fund

1. State-wide 4% Liquor Excise Tax.
2. Tri-county Accommodations Tax (Wayne, Oakland, and Macomb Counties) with a rate of 1.5% (3% in Detroit) on hotels with 81 to 160 rooms and a rate of 5% (6% in Detroit) on hotels with more than 160 rooms.

Distributions from Fund

1. Pay annual Cobo Hall debt service to Detroit (Sec. 9(1)).
2. In Fiscal Year 2005, \$1,075,000 (Sec. 9(4)) was distributed to the State Sports Tourism Fund and \$1,000,000 in Fiscal Year 2006 (Sec. 9(9)).
3. Pay annual increase in Accommodations Tax compared to prior fiscal year to Detroit to retire Cobo Hall bonds early (Sec. 10(2)(a)).
4. Repay 4% liquor tax to 80 “out-counties” (Sec.10(2)(b)).
5. Distribute any remaining funds to all 83 counties based on amount of liquor tax collected in each county. In distributing the tri-county share of dollars between Wayne, Oakland, and Macomb Counties, Detroit’s liquor tax collections are excluded from the Wayne County total (Sec. 10(2)(c)).

Experience to Date

1. Revenue collections of \$53.2 million in FY 2006 with total collections of \$800 million from October 1, 1985 to September 30, 2006.
2. The 4% Liquor Tax accounts for \$34.6 million in FY 2006 with total collections of \$521 million from October 1, 1985 to September 30, 2006.
3. The Accommodations Tax provided \$18.6 million in FY 2006, totaling \$279 million from October 1, 1985 to September 30, 2006.
4. Debt service payments to Cobo Hall have been \$375 million and distributions to counties account for about \$423 million through September 30, 2006.

Convention Facility Development Fund Overview

In 1985, the Michigan Legislature passed two laws to help promote tourism and economic development in Michigan. Specifically, a statewide 4% Liquor Excise Tax and a Detroit tri-county Accommodations (Hotel-Motel) Tax were enacted, and the proceeds were to be distributed to qualified local governments for convention facility development. The Liquor and Accommodations Taxes became effective October 1, 1985. Both the 4% Liquor Excise and Accommodations Taxes sunset on December 31, 2015.

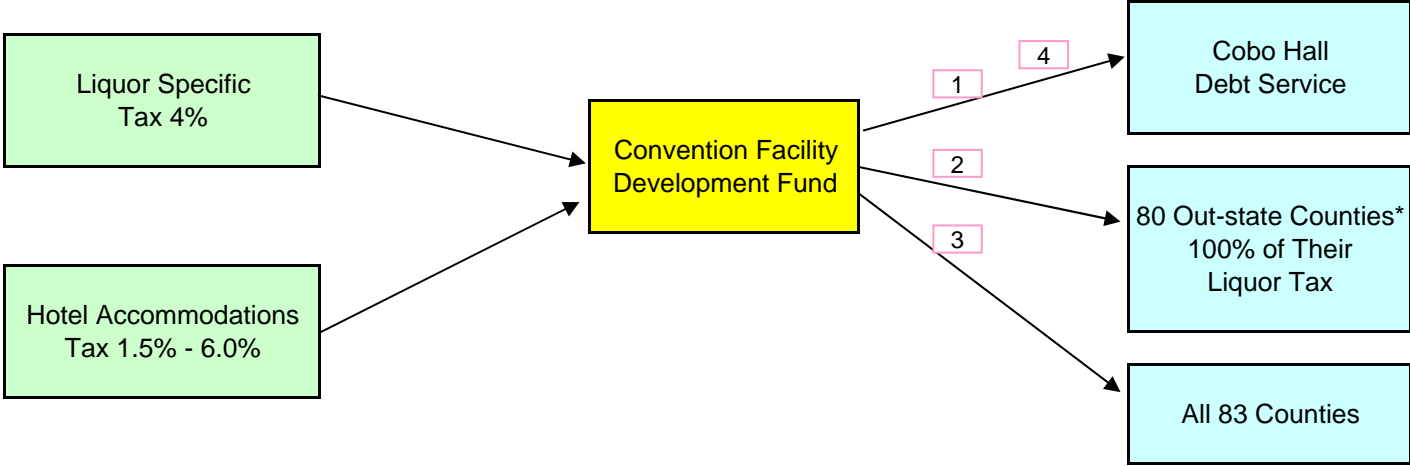
The Legislative package included earmarking the Convention Facility tax collections to first pay debt service on bonds issued to expand and improve the Cobo Hall Convention Facility in Detroit. By statute, the annual *increase* in the Accommodations Tax is also earmarked to repay the Cobo Hall bonds. However, the annual increase computed in 2005 and 2006 was first reduced by \$1,075,000 and \$1,000,000, respectively, before the annual increase in Accommodations Tax payment was made.

In FY 2005, per statute, \$1,075,000 was distributed to the State Sports Tourism Fund. Money in the State Sports Tourism Fund was used for grants to Super Bowl XL host committee functions related to hosting, staging, or execution of Super Bowl XL activities, or to reimburse a county, not more than \$500,000, for contributions or grants already made to the Super Bowl XL host committee for functions related to hosting, staging, or execution of Super Bowl XL activities held at Ford Field in the City of Detroit. In December 2005, the statute was amended allowing an additional \$1,000,000 to be distributed for Super Bowl XL host committee functions related to security operations of Super Bowl XL activities.

Since 1985, about half of the Convention Facility tax collections have been used to repay the Cobo Hall bonds. About \$375 million (47%) of the \$800 million collected has been used to make debt service payments on the Cobo Hall bonds. However, beginning in FY 1996, more than half of each year's tax collections have been paid to counties. The growth in the Accommodations Tax collections has allowed \$12.1 million in early debt repayment and a reduction in borrowing costs. In FY 2006, the growth in the Accommodations Tax collections was \$1.4 million. The Cobo Hall bonds are expected to be repaid by September 30, 2015.

The balance of the Convention Facility tax collections have been distributed to counties. This distribution first returns the 4% Liquor Excise Tax collected in the 80 counties excluding Wayne, Oakland, and Macomb counties, and then distributes any remaining funds to all 83 counties. For FY 2006, the 80 out-state counties received \$1.51 for each \$1.00 of liquor tax collected in that county. One-half of county distributions not used to cut property taxes must be distributed to the county's designated substance abuse coordinating agency for substance abuse programs.

Chart 1
Convention Facility Development Fund
Sources and Uses



Distributions

- 1 Cobo Hall bonds have first claim on Convention Facility Development Funds.
- 2 The 80 out-state counties have second claim.
- 3 All 83 counties split the remaining funds. One-half of distributions, not used to cut property taxes, must be distributed to the county's designated substance abuse coordinating agency for substance abuse programs.
- 4 \$1,075,000 in FY 2005, and \$1,000,000 in FY 2006 was used for the State Sports Tourism Fund and Super Bowl XL. These amounts come from the increase in the accommodations tax from the preceding year.

* Does not include Wayne, Oakland, and Macomb counties.

Table 1
Convention Facility Development Fund Revenue

| | PA 106 of 1985 Accommodations <u>Section 4(1)</u> | P.A. 107 of 1985 4% Liquor Excise <u>Sections 3 & 4</u> | <u>Total</u> |
|--------------|--|--|----------------------|
| FY1986 | \$8,461,815 | \$20,626,869 | \$29,088,683 |
| FY1987 | \$8,695,863 | \$20,482,434 | \$29,178,297 |
| FY1988 | \$9,167,406 | \$19,877,704 | \$29,045,110 |
| FY1989 | \$9,922,067 | \$20,048,008 | \$29,970,076 |
| FY1990 | \$10,304,057 | \$20,487,102 | \$30,791,158 |
| FY1991 | \$9,633,015 | \$21,303,948 | \$30,936,962 |
| FY1992 | \$9,559,853 | \$21,395,009 | \$30,954,862 |
| FY1993 | \$10,303,023 | \$21,897,648 | \$32,200,671 |
| FY1994 | \$11,413,168 | \$21,775,763 | \$33,188,931 |
| FY1995 | \$12,213,041 | \$21,936,166 | \$34,149,208 |
| FY1996 | \$13,369,807 | \$22,563,551 | \$35,933,359 |
| FY1997 | \$14,008,984 | \$22,750,069 | \$36,759,052 |
| FY1998 | \$15,619,216 | \$24,322,549 | \$39,941,765 |
| FY1999 | \$16,788,904 | \$25,460,802 | \$42,249,706 |
| FY2000 | \$18,319,122 | \$27,311,287 | \$45,630,408 |
| FY2001 | \$17,476,966 | \$28,484,833 | \$45,961,799 |
| FY2002 | \$16,710,850 | \$29,241,688 | \$45,952,538 |
| FY2003 | \$15,010,089 | \$30,712,901 | \$45,722,990 |
| FY2004 | \$16,179,176 | \$32,515,620 | \$48,694,796 |
| FY2005 | \$17,250,575 | \$33,178,405 | \$50,428,980 |
| FY2006 | <u>\$18,616,040</u> | <u>\$34,563,406</u> | <u>\$53,179,446</u> |
| Total | \$279,023,036 | \$520,935,761 | \$799,958,797 |

Individual amounts may not sum to totals, due to rounding.

Table 2
Convention Facility Development Fund Distributions

| | <u>Cobo Hall Payments</u> | | <u>Sub Total Cobo Hall</u> | <u>Outstate County Liquor Collections Section 10(2)(b)</u> | <u>Liquor Surplus Section 10(2)(c)</u> | | <u>State Sports Tourism Fund</u> | <u>Total</u> |
|--------------|---------------------------|------------------------|--------------------------------|--|--|---------------------|--|----------------------|
| | <u>Debt Service</u> | <u>Special Payment</u> | | | <u>Tri-Counties</u> | <u>80 Counties</u> | | |
| FY1986 | \$16,392,796 | \$0 | \$16,392,796 | \$9,356,436 | \$1,824,663 | \$1,514,789 | | \$29,088,684 |
| FY1987 | \$19,536,184 | \$234,048 | \$19,770,232 | \$9,324,809 | \$45,353 | \$37,903 | | \$29,178,297 |
| FY1988* | \$19,699,135 | \$471,543 | \$20,170,679 | \$8,874,431 | \$0 | \$0 | | \$29,045,110 |
| FY1989 | \$18,712,844 | \$754,661 | \$19,467,505 | \$9,294,025 | \$648,278 | \$560,268 | | \$29,970,076 |
| FY1990 | \$18,954,944 | \$381,989 | \$19,336,933 | \$9,554,025 | \$1,014,055 | \$886,146 | | \$30,791,158 |
| FY1991 | \$18,681,744 | \$0 | \$18,681,744 | \$9,977,955 | \$1,210,551 | \$1,066,713 | | \$30,936,962 |
| FY1992 | \$18,682,944 | \$0 | \$18,682,944 | \$10,079,490 | \$1,159,545 | \$1,032,884 | | \$30,954,862 |
| FY1993 | \$18,682,514 | \$743,170 | \$19,425,684 | \$10,354,971 | \$1,275,638 | \$1,144,378 | | \$32,200,671 |
| FY1994 | \$17,431,391 | \$1,110,144 | \$18,541,535 | \$10,333,083 | \$2,267,075 | \$2,047,237 | | \$33,188,931 |
| FY1995 | \$17,397,681 | \$837,223 | \$18,234,904 | \$10,441,592 | \$2,867,707 | \$2,605,005 | | \$34,149,208 |
| FY1996** | \$16,228,977 | \$1,110,849 | \$17,339,826 | \$10,834,970 | \$4,028,463 | \$3,721,532 | | \$35,924,791 |
| FY1997 | \$16,229,015 | \$639,177 | \$16,868,192 | \$11,166,474 | \$4,442,174 | \$4,282,213 | | \$36,759,052 |
| FY1998 | \$16,231,980 | \$1,610,232 | \$17,842,213 | \$11,901,476 | \$5,207,968 | \$4,990,109 | | \$39,941,765 |
| FY1999 | \$16,230,867 | \$1,169,688 | \$17,400,556 | \$12,487,303 | \$6,298,954 | \$6,062,894 | | \$42,249,706 |
| FY2000 | \$16,285,528 | \$1,530,217 | \$17,815,745 | \$13,486,373 | \$7,252,950 | \$7,075,341 | | \$45,630,409 |
| FY2001*** | \$16,268,203 | \$0 | \$16,268,203 | \$14,140,244 | \$8,256,564 | \$8,138,940 | | \$46,803,951 |
| FY2002*** | \$16,278,163 | \$0 | \$16,278,163 | \$14,657,100 | \$7,065,919 | \$7,109,206 | | \$45,110,388 |
| FY2003 | \$16,217,213 | \$0 | \$16,217,213 | \$15,497,828 | \$6,939,493 | \$7,068,456 | | \$45,722,990 |
| FY2004 | \$16,217,163 | \$94,087 | \$16,311,250 | \$16,449,873 | \$7,341,570 | \$7,517,103 | \$1,075,000 | \$48,694,796 |
| FY2005 | \$16,216,680 | \$71,399 | \$16,288,079 | \$17,099,065 | \$7,774,398 | \$8,267,438 | \$1,000,000 | \$50,428,980 |
| FY2006 | \$16,216,278 | \$1,365,465 | \$17,581,742 | \$17,945,604 | \$8,486,985 | \$9,165,115 | \$0 | \$53,179,446 |
| Total | \$362,792,241 | \$12,123,893 | \$374,916,134 | \$253,257,127 | \$85,408,300 | \$84,293,669 | \$2,075,000 | \$799,950,231 |

*The Cobo Hall debt service payment was \$20,490,177.96. This amount has been reduced by the rebate of \$791,042.55 from Detroit per section 704(c) of the Bond Resolution.

**The Special Payment made in FY 96 was reduced by \$8,567.95 due to a carryforward adjustment.

*** In FY 2001, the section 10(2)(c) distribution amount was incorrectly computed, which caused the FY 2001 amount to be overpaid by \$842,149. In FY 2002, the section 10(2)(c) distribution was reduced by the amount overpaid in FY 2001.

Individual amounts may not sum to totals, due to rounding.

Table 3
Convention Facility Development Fund Distributions
By County
FY86 to FY90

| <u>County</u> | <u>FY86</u> | <u>FY87</u> | <u>FY88</u> | <u>FY89</u> | <u>FY90</u> |
|---------------------|-------------------|------------------|-------------|-------------------|-------------------|
| MACOMB | \$414,594.80 | \$10,348.72 | \$0.00 | \$148,892.75 | \$235,608.70 |
| OAKLAND | 692,768.49 | 17,257.18 | 0.00 | 248,440.69 | 385,707.51 |
| WAYNE, NON-DET. | <u>717,299.37</u> | <u>17,747.11</u> | <u>0.00</u> | <u>250,944.49</u> | <u>392,738.35</u> |
| Tri-County Subtotal | 1,824,662.66 | 45,353.01 | 0.00 | 648,277.93 | 1,014,054.56 |
| ALCONA | 23,074.15 | 22,505.78 | 21,118.55 | 21,962.52 | 23,900.23 |
| ALGER | 19,097.81 | 17,268.64 | 16,219.84 | 18,576.85 | 20,363.95 |
| ALLEGAN | 117,192.85 | 102,171.11 | 100,763.47 | 112,428.04 | 119,597.21 |
| ALPENA | 72,560.20 | 63,599.00 | 61,675.07 | 70,028.05 | 73,810.34 |
| ANTRIM | 47,536.07 | 40,540.98 | 40,295.30 | 46,656.29 | 50,512.99 |
| ARENAC | 29,549.46 | 28,227.49 | 25,849.59 | 30,125.51 | 31,783.88 |
| BARAGA | 15,425.83 | 14,877.53 | 14,166.43 | 16,383.09 | 18,375.36 |
| BARRY | 60,906.69 | 51,975.88 | 49,272.25 | 52,944.54 | 54,889.12 |
| BAY | 198,240.77 | 171,443.99 | 161,380.48 | 177,327.09 | 185,070.46 |
| BENZIE | 30,196.24 | 27,238.85 | 25,985.04 | 28,601.38 | 30,169.86 |
| BERRIEN | 321,329.90 | 274,881.43 | 266,123.75 | 297,537.49 | 309,527.57 |
| BRANCH | 47,983.57 | 40,827.22 | 39,332.37 | 43,465.69 | 44,112.96 |
| CALHOUN | 338,934.58 | 287,435.23 | 265,803.88 | 288,279.94 | 301,098.10 |
| CASS | 45,475.63 | 37,617.49 | 35,019.63 | 39,163.45 | 38,614.70 |
| CHARLEVOIX | 61,922.60 | 54,783.90 | 55,402.15 | 62,900.96 | 68,902.43 |
| CHEBOYGAN | 56,245.45 | 52,644.90 | 50,843.11 | 56,357.31 | 61,135.84 |
| CHIPPEWA | 91,054.81 | 87,159.41 | 93,576.61 | 113,867.94 | 125,051.58 |
| CLARE | 55,507.19 | 50,047.21 | 49,239.16 | 53,680.25 | 56,970.12 |
| CLINTON | 65,093.29 | 55,175.66 | 49,211.13 | 54,869.37 | 57,569.63 |
| CRAWFORD | 31,699.95 | 28,645.26 | 28,156.48 | 32,551.94 | 34,435.48 |
| DELTA | 74,697.85 | 64,359.14 | 59,326.92 | 67,304.24 | 71,876.48 |
| DICKINSON | 28,356.50 | 24,500.94 | 24,303.38 | 25,948.15 | 30,681.04 |
| EATON | 168,416.21 | 143,210.21 | 132,318.80 | 144,718.06 | 153,190.21 |
| EMMET | 85,445.20 | 75,591.82 | 73,412.86 | 83,183.13 | 91,452.37 |
| GENESEE | 1,204,361.01 | 995,649.34 | 902,558.69 | 981,066.13 | 1,031,352.54 |
| GLADWIN | 35,279.81 | 31,353.60 | 29,645.19 | 33,389.17 | 37,588.17 |
| GOGEBIC | 20,551.83 | 17,625.07 | 16,779.13 | 19,565.15 | 20,496.85 |
| GRAND TRAVERSE | 181,878.71 | 160,928.43 | 159,039.07 | 183,622.13 | 194,505.92 |
| GRATIOT | 42,351.96 | 36,733.03 | 33,149.19 | 35,013.80 | 37,436.49 |
| HILLSDALE | 36,399.12 | 30,149.50 | 28,429.91 | 30,596.77 | 33,049.82 |
| HOUGHTON | 70,085.05 | 61,952.15 | 58,516.87 | 63,336.39 | 66,001.80 |
| HURON | 68,642.30 | 59,870.89 | 58,082.66 | 62,684.84 | 66,939.78 |
| INGHAM | 653,669.98 | 567,669.06 | 531,574.56 | 577,376.36 | 605,523.38 |
| IONIA | 61,094.76 | 53,498.24 | 50,524.27 | 54,741.43 | 57,392.32 |
| IOSCO | 66,590.81 | 61,484.41 | 59,624.37 | 65,991.80 | 71,066.68 |
| IRON | 24,881.92 | 22,245.09 | 20,591.94 | 22,885.81 | 26,463.72 |
| ISABELLA | 78,545.34 | 66,861.39 | 66,005.85 | 73,338.91 | 79,482.63 |
| JACKSON | 274,194.80 | 238,648.35 | 224,550.32 | 250,727.47 | 269,087.31 |
| KALAMAZOO | 502,971.67 | 428,827.82 | 411,011.61 | 450,567.89 | 477,757.93 |
| KALKASKA | 22,159.61 | 18,260.94 | 16,413.00 | 19,013.70 | 21,183.66 |
| KENT | 1,087,634.42 | 934,951.80 | 893,125.71 | 989,395.04 | 1,029,490.07 |
| KEWEENAW | 4,402.96 | 3,948.37 | 3,339.47 | 3,899.52 | 4,111.92 |
| LAKE | 32,670.94 | 28,038.64 | 27,657.88 | 30,845.78 | 32,913.57 |
| LAPEER | 92,950.73 | 77,907.51 | 78,320.45 | 90,395.02 | 95,384.85 |
| LEELANAU | 42,923.83 | 39,627.59 | 39,114.97 | 44,782.74 | 46,836.46 |

Table 3
Convention Facility Development Fund Distributions
By County
FY86 to FY90

| <u>County</u> | <u>FY86</u> | <u>FY87</u> | <u>FY88</u> | <u>FY89</u> | <u>FY90</u> |
|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| LENAWEE | 120,393.24 | 100,797.73 | 94,139.12 | 102,331.60 | 107,093.35 |
| LIVINGSTON | 169,340.98 | 154,134.38 | 149,286.21 | 172,023.66 | 181,041.42 |
| LUCE | 15,356.32 | 13,567.35 | 13,053.68 | 14,464.63 | 15,928.18 |
| MACKINAC | 43,517.94 | 39,397.71 | 38,506.23 | 43,262.64 | 50,299.33 |
| MANISTEE | 59,163.08 | 50,593.76 | 47,631.47 | 50,973.50 | 51,730.32 |
| MARQUETTE | 134,479.14 | 112,779.21 | 106,059.48 | 117,020.34 | 123,572.74 |
| MASON | 54,742.09 | 48,069.09 | 45,260.21 | 50,814.00 | 55,275.39 |
| MECOSTA | 69,468.34 | 59,773.90 | 54,320.89 | 61,136.56 | 64,532.16 |
| MENOMINEE | 24,838.82 | 23,075.29 | 21,565.58 | 23,764.72 | 23,192.16 |
| MIDLAND | 120,786.50 | 101,717.77 | 96,407.22 | 109,664.24 | 115,312.49 |
| MISSAUKEE | 14,205.88 | 12,700.33 | 11,828.94 | 13,065.81 | 13,798.22 |
| MONROE | 340,567.56 | 281,605.36 | 264,899.11 | 300,774.14 | 329,933.55 |
| MONTCALM | 75,610.90 | 64,840.83 | 61,067.33 | 67,105.57 | 68,491.29 |
| MONTMORENCY | 26,873.66 | 25,118.81 | 23,583.82 | 25,051.39 | 27,382.70 |
| MUSKEGON | 360,531.62 | 310,121.56 | 296,323.18 | 328,087.86 | 357,160.98 |
| NEWAYGO | 55,473.46 | 49,727.54 | 45,863.07 | 52,080.78 | 54,902.94 |
| OCEANA | 39,429.40 | 34,194.77 | 32,107.43 | 35,882.42 | 37,220.60 |
| OGEMAW | 37,509.23 | 34,208.82 | 33,068.32 | 35,446.65 | 37,375.54 |
| ONTONAGON | 16,336.89 | 15,163.42 | 14,345.16 | 17,458.48 | 19,045.31 |
| OSCEOLA | 28,608.35 | 26,012.29 | 24,602.17 | 27,033.74 | 28,506.91 |
| OSCODA | 15,063.57 | 14,763.77 | 15,184.47 | 17,472.65 | 19,432.36 |
| OTSEGO | 51,872.14 | 47,089.38 | 47,172.92 | 52,907.41 | 56,047.38 |
| OTTAWA | 259,247.55 | 226,971.42 | 223,158.58 | 255,874.32 | 267,738.58 |
| PRESQUE ISLE | 30,406.77 | 27,633.92 | 25,953.72 | 29,257.82 | 30,715.49 |
| ROSCOMMON | 77,456.61 | 68,051.18 | 66,371.92 | 72,411.25 | 77,204.20 |
| SAGINAW | 503,692.68 | 434,330.69 | 401,733.78 | 439,437.03 | 459,712.08 |
| SAINT CLAIR | 303,560.59 | 274,359.56 | 270,659.34 | 315,487.37 | 359,044.66 |
| SAINT JOSEPH | 79,227.79 | 68,406.23 | 64,290.82 | 71,075.82 | 72,296.92 |
| SANILAC | 50,040.06 | 43,242.36 | 40,795.18 | 44,266.21 | 47,178.81 |
| SCHOOLCRAFT | 18,234.17 | 15,629.32 | 14,482.50 | 15,350.49 | 16,480.54 |
| SHIAWASSEE | 80,538.74 | 69,709.25 | 65,070.06 | 71,260.73 | 76,296.54 |
| TUSCOLA | 54,832.57 | 46,338.38 | 42,832.49 | 45,492.82 | 48,020.43 |
| VAN BUREN | 117,959.35 | 101,859.79 | 95,641.24 | 104,063.24 | 111,995.16 |
| WASHTENAW | 673,594.99 | 563,740.68 | 531,823.38 | 597,050.10 | 622,496.32 |
| WEXFORD | <u>58,080.29</u> | <u>50,025.45</u> | <u>48,491.05</u> | <u>53,346.14</u> | <u>56,557.76</u> |
| Subtotal | 10,871,225.63 | 9,362,711.59 | 8,874,431.43 | 9,854,293.26 | 10,440,170.59 |
| Total to All Counties | 12,695,888.29 | 9,408,064.60 | 8,874,431.43 | 10,502,571.19 | 11,454,225.15 |
| Sec 9(1) to Detroit | 16,392,795.55 | 19,536,183.75 | 20,490,177.96 | 18,712,843.75 | 18,954,943.75 |
| Sec 10(2)(a) to Detroit | <u>0.00</u> | <u>234,048.33</u> | <u>471,543.48</u> | <u>754,660.78</u> | <u>381,989.27</u> |
| Total Distribution | \$29,088,683.84 | \$29,178,296.68 | \$29,836,152.87 | \$29,970,075.72 | \$30,791,158.17 |

Table 3
Convention Facility Development Fund Distributions
By County
FY91 to FY95

| <u>County</u> | <u>FY91</u> | <u>FY92</u> | <u>FY93</u> | <u>FY94</u> | <u>FY95</u> |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| MACOMB | 279,002.89 | 267,551.09 | 298,078.03 | 534,192.41 | 685,828.45 |
| OAKLAND | 465,042.85 | 445,745.39 | 494,403.87 | 881,553.82 | 1,117,698.69 |
| WAYNE, NON-DET. | 466,504.95 | 446,248.09 | 483,155.66 | 851,329.10 | 1,064,179.68 |
| Tri-County Subtotal | 1,210,550.69 | 1,159,544.57 | 1,275,637.56 | 2,267,075.33 | 2,867,706.82 |
| ALCONA | 26,060.41 | 26,158.54 | 27,124.44 | 28,552.29 | 29,981.02 |
| ALGER | 22,460.50 | 22,157.53 | 23,161.38 | 23,766.53 | 25,787.58 |
| ALLEGAN | 130,385.87 | 134,729.53 | 139,020.05 | 153,963.42 | 162,861.94 |
| ALPENA | 76,017.00 | 76,315.29 | 79,814.38 | 86,154.11 | 88,700.45 |
| ANTRIM | 53,537.90 | 53,172.95 | 55,404.29 | 59,038.23 | 62,505.54 |
| ARENAC | 32,269.61 | 32,433.89 | 33,704.87 | 36,587.87 | 39,275.58 |
| BARAGA | 19,086.75 | 18,879.49 | 19,840.45 | 22,452.27 | 22,780.51 |
| BARRY | 59,419.65 | 60,390.19 | 61,951.46 | 66,828.09 | 67,875.40 |
| BAY | 197,576.58 | 198,649.23 | 206,414.07 | 222,553.08 | 230,153.51 |
| BENZIE | 32,940.78 | 31,965.62 | 33,242.91 | 36,465.38 | 38,462.94 |
| BERRIEN | 331,169.58 | 328,705.34 | 331,257.84 | 361,031.43 | 370,394.78 |
| BRANCH | 46,222.34 | 45,168.67 | 46,142.79 | 50,316.98 | 51,350.53 |
| CALHOUN | 314,861.90 | 320,474.84 | 323,913.07 | 346,106.20 | 361,256.41 |
| CASS | 39,763.02 | 41,200.73 | 43,528.16 | 45,973.31 | 45,968.77 |
| CHARLEVOIX | 74,462.91 | 73,227.07 | 78,394.01 | 84,642.34 | 89,623.61 |
| CHEBOYGAN | 66,104.86 | 66,908.86 | 70,261.87 | 75,828.11 | 80,956.80 |
| CHIPPEWA | 129,896.60 | 126,165.26 | 122,868.94 | 132,515.09 | 137,072.44 |
| CLARE | 60,046.72 | 60,708.32 | 64,369.63 | 67,449.45 | 69,370.54 |
| CLINTON | 59,726.56 | 62,314.91 | 64,128.36 | 68,661.33 | 72,723.38 |
| CRAWFORD | 34,127.26 | 36,621.80 | 37,545.30 | 39,210.97 | 41,090.10 |
| DELTA | 76,144.10 | 75,478.27 | 76,978.82 | 81,990.63 | 85,521.62 |
| DICKINSON | 26,870.76 | 25,934.84 | 29,067.09 | 30,003.45 | 29,867.64 |
| EATON | 162,335.70 | 161,396.98 | 171,038.18 | 183,072.68 | 195,050.72 |
| EMMET | 96,661.65 | 96,148.53 | 103,025.65 | 108,594.54 | 112,243.04 |
| GENESEE | 1,091,558.08 | 1,095,533.18 | 1,124,988.95 | 1,212,521.30 | 1,295,156.24 |
| GLADWIN | 38,916.11 | 40,072.09 | 42,020.60 | 44,743.53 | 46,741.50 |
| GOGEBIC | 20,078.06 | 20,333.83 | 20,724.16 | 22,581.42 | 25,120.49 |
| GRAND TRAVERSE | 209,244.55 | 210,768.57 | 228,752.78 | 255,841.82 | 272,099.05 |
| GRATIOT | 37,636.35 | 38,125.40 | 41,963.98 | 42,963.76 | 45,172.80 |
| HILLSDALE | 34,995.14 | 35,026.10 | 36,016.50 | 37,540.51 | 39,500.50 |
| HOUGHTON | 71,713.39 | 71,453.38 | 73,947.21 | 78,629.82 | 82,982.20 |
| HURON | 70,826.79 | 69,017.23 | 72,203.11 | 75,323.95 | 78,347.90 |
| INGHAM | 629,693.23 | 631,024.10 | 643,168.10 | 706,888.50 | 742,704.60 |
| IONIA | 59,528.87 | 59,961.85 | 63,749.54 | 68,797.09 | 70,329.22 |
| IOSCO | 76,094.87 | 77,643.06 | 78,735.38 | 86,423.67 | 91,267.24 |
| IRON | 24,619.69 | 25,249.38 | 26,052.15 | 25,561.97 | 27,133.41 |
| ISABELLA | 86,376.90 | 88,747.95 | 91,096.69 | 101,422.83 | 110,817.14 |
| JACKSON | 280,554.38 | 276,530.03 | 286,438.12 | 310,517.77 | 330,364.64 |
| KALAMAZOO | 500,484.64 | 506,916.44 | 522,356.65 | 566,581.35 | 591,244.35 |
| KALKASKA | 23,376.92 | 23,871.48 | 26,180.18 | 27,703.30 | 29,858.48 |
| KENT | 1,081,943.54 | 1,088,826.69 | 1,133,400.16 | 1,256,139.38 | 1,344,509.83 |
| KEWEENAW | 4,480.46 | 4,216.94 | 4,648.33 | 5,017.95 | 5,970.03 |
| LAKE | 35,723.75 | 34,540.56 | 34,664.74 | 37,226.06 | 38,824.38 |
| LAPEER | 100,947.54 | 100,267.43 | 103,245.52 | 114,915.51 | 125,434.71 |
| LEELANAU | 49,929.83 | 48,589.68 | 48,750.15 | 56,157.85 | 59,330.80 |

Table 3
Convention Facility Development Fund Distributions
By County
FY91 to FY95

| <u>County</u> | <u>FY91</u> | <u>FY92</u> | <u>FY93</u> | <u>FY94</u> | <u>FY95</u> |
|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| LENAWEE | 110,512.25 | 113,011.85 | 117,278.88 | 126,083.55 | 133,491.23 |
| LIVINGSTON | 198,159.82 | 206,022.88 | 217,754.40 | 249,970.73 | 271,887.02 |
| LUCE | 17,270.42 | 17,307.82 | 18,317.44 | 19,612.99 | 21,279.22 |
| MACKINAC | 50,852.43 | 50,616.24 | 53,517.93 | 59,552.52 | 64,134.63 |
| MANISTEE | 54,579.39 | 54,446.04 | 57,479.14 | 61,155.00 | 62,657.06 |
| MARQUETTE | 131,448.48 | 132,619.48 | 136,185.81 | 144,777.11 | 145,570.45 |
| MASON | 61,941.66 | 62,251.97 | 64,872.17 | 69,771.30 | 74,236.63 |
| MECOSTA | 65,981.72 | 66,192.28 | 70,721.02 | 76,413.19 | 79,976.08 |
| MENOMINEE | 24,311.87 | 23,741.17 | 25,933.05 | 27,945.30 | 29,913.85 |
| MIDLAND | 119,219.64 | 119,594.88 | 126,216.57 | 133,078.62 | 142,714.94 |
| MISSAUKEE | 14,874.48 | 15,437.85 | 16,635.07 | 18,005.39 | 18,734.92 |
| MONROE | 345,172.24 | 342,872.64 | 360,225.49 | 367,627.16 | 367,230.10 |
| MONTCALM | 74,697.43 | 75,424.53 | 78,901.86 | 85,008.31 | 91,071.53 |
| MONTMORENCY | 29,170.41 | 30,545.64 | 32,165.49 | 33,726.17 | 32,833.36 |
| MUSKEGON | 377,609.32 | 376,514.11 | 388,558.19 | 418,281.78 | 443,063.20 |
| NEWAYGO | 61,778.72 | 62,641.35 | 65,536.76 | 70,302.93 | 73,728.54 |
| OCEANA | 39,980.83 | 37,823.09 | 39,610.79 | 41,443.43 | 43,706.02 |
| OGEMAW | 41,198.20 | 42,056.30 | 43,487.84 | 47,466.96 | 49,858.79 |
| ONTONAGON | 18,407.55 | 19,744.19 | 20,477.92 | 22,266.88 | 23,468.26 |
| OSCEOLA | 29,810.56 | 29,950.71 | 32,867.55 | 35,313.35 | 36,447.05 |
| OSCODA | 21,944.31 | 23,240.24 | 25,544.80 | 29,094.47 | 31,643.37 |
| OTSEGO | 62,637.37 | 64,895.31 | 71,187.37 | 71,575.16 | 78,714.10 |
| OTTAWA | 289,703.43 | 293,795.08 | 312,527.85 | 340,728.31 | 370,685.46 |
| PRESQUE ISLE | 31,334.70 | 32,105.67 | 31,933.00 | 33,190.05 | 33,666.61 |
| ROSCOMMON | 82,500.45 | 83,350.12 | 86,756.18 | 91,875.52 | 97,150.93 |
| SAGINAW | 477,053.79 | 486,397.41 | 501,777.42 | 531,183.92 | 559,410.70 |
| SAINT CLAIR | 416,368.40 | 416,690.46 | 402,511.48 | 392,413.45 | 398,209.08 |
| SAINT JOSEPH | 76,995.44 | 80,265.42 | 81,016.75 | 87,045.51 | 87,734.85 |
| SANILAC | 48,993.82 | 49,537.18 | 53,386.20 | 57,943.11 | 61,318.84 |
| SCHOOLCRAFT | 17,639.87 | 17,048.95 | 18,078.06 | 18,832.49 | 19,399.96 |
| SHIAWASSEE | 80,315.37 | 85,297.57 | 91,846.85 | 95,399.24 | 103,705.66 |
| TUSCOLA | 50,430.65 | 50,578.58 | 54,674.09 | 58,011.10 | 61,508.94 |
| VAN BUREN | 119,872.43 | 121,045.84 | 126,742.87 | 136,112.77 | 139,183.54 |
| WASHTENAW | 644,770.79 | 645,970.57 | 664,344.73 | 712,318.19 | 757,844.16 |
| WEXFORD | 60,257.53 | 61,318.46 | 64,977.75 | 71,537.19 | 76,633.16 |
| Subtotal | 11,044,667.87 | 11,112,373.93 | 11,499,349.78 | 12,380,320.27 | 13,046,596.60 |
| Total to All Counties | 12,255,218.56 | 12,271,918.50 | 12,774,987.34 | 14,647,395.60 | 15,914,303.42 |
| Sec 9(1) to Detroit | 18,681,743.76 | 18,682,943.75 | 18,682,513.75 | 17,431,391.08 | 17,397,681.28 |
| Sec 10(2)(a) to Detroit | 0.00 | 0.00 | 743,170.10 | 1,110,144.15 | 837,223.04 |
| Total Distribution | 30,936,962.32 | 30,954,862.25 | 32,200,671.19 | 33,188,930.83 | 34,149,207.74 |

Table 3
Convention Facility Development Fund Distributions
By County
FY96 to FY00

| <u>County</u> | <u>FY96</u> | <u>FY97</u> | <u>FY98</u> | <u>FY99</u> | <u>FY00</u> |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| MACOMB | \$967,838.20 | \$1,063,086.61 | \$1,257,928.15 | \$1,520,280.20 | \$1,764,196.20 |
| OAKLAND | 1,580,313.61 | 1,738,701.10 | 2,051,417.86 | 2,487,955.06 | 2,873,477.30 |
| WAYNE, NON-DET. | <u>1,480,311.04</u> | <u>1,640,386.10</u> | <u>1,898,621.98</u> | <u>2,290,718.60</u> | <u>2,615,276.30</u> |
| Tri-County Subtotal | 4,028,462.85 | 4,442,173.81 | 5,207,967.99 | 6,298,953.86 | 7,252,949.80 |
| ALCONA | 32,911.10 | 35,083.23 | 37,040.34 | 38,398.24 | 43,488.40 |
| ALGER | 27,851.05 | 28,587.86 | 32,942.65 | 33,956.08 | 34,812.70 |
| ALLEGAN | 183,989.74 | 192,585.84 | 221,075.59 | 246,801.17 | 278,420.80 |
| ALPENA | 96,104.81 | 103,385.87 | 109,508.03 | 116,875.09 | 122,263.70 |
| ANTRIM | 72,159.50 | 79,597.40 | 83,622.28 | 95,014.02 | 108,731.20 |
| ARENAC | 43,597.69 | 52,139.97 | 51,160.28 | 52,751.62 | 58,189.50 |
| BARAGA | 24,639.83 | 26,895.33 | 26,672.76 | 28,249.38 | 27,252.40 |
| BARRY | 75,762.37 | 89,370.93 | 91,797.98 | 99,717.66 | 113,201.40 |
| BAY | 264,973.52 | 281,915.29 | 312,702.52 | 329,475.39 | 356,050.50 |
| BENZIE | 44,324.25 | 47,432.62 | 55,358.52 | 65,494.86 | 69,972.50 |
| BERRIEN | 410,881.47 | 419,139.82 | 468,950.04 | 505,445.94 | 552,082.40 |
| BRANCH | 59,406.41 | 61,820.54 | 73,796.82 | 84,581.65 | 96,219.30 |
| CALHOUN | 391,688.04 | 411,947.58 | 449,396.13 | 485,749.26 | 531,642.30 |
| CASS | 49,059.13 | 50,571.73 | 52,305.59 | 60,075.40 | 66,461.80 |
| CHARLEVOIX | 98,987.46 | 105,722.43 | 118,766.78 | 129,853.75 | 140,225.30 |
| CHEBOYGAN | 90,583.24 | 99,658.48 | 108,240.04 | 119,156.38 | 133,773.70 |
| CHIPPEWA | 160,563.00 | 158,828.16 | 155,791.05 | 158,950.66 | 165,670.50 |
| CLARE | 77,646.41 | 85,741.57 | 90,031.95 | 98,142.03 | 104,246.40 |
| CLINTON | 86,264.57 | 92,606.40 | 99,659.77 | 110,581.94 | 121,597.90 |
| CRAWFORD | 45,937.09 | 46,938.76 | 51,305.53 | 58,124.10 | 73,786.80 |
| DELTA | 94,484.47 | 96,604.77 | 105,564.93 | 117,468.87 | 125,779.90 |
| DICKINSON | 32,550.37 | 33,428.94 | 35,773.29 | 37,662.90 | 41,431.30 |
| EATON | 213,454.66 | 225,428.29 | 252,854.16 | 274,717.44 | 302,753.20 |
| EMMET | 127,325.05 | 134,563.60 | 151,840.47 | 181,735.41 | 201,673.50 |
| GENESEE | 1,439,234.42 | 1,495,724.74 | 1,634,360.62 | 1,741,889.83 | 1,905,010.20 |
| GLADWIN | 51,963.66 | 54,998.10 | 62,784.48 | 70,133.70 | 75,983.90 |
| GOGEBIC | 28,517.15 | 27,306.41 | 24,712.13 | 28,287.62 | 29,038.30 |
| GRAND TRAVERSE | 302,104.33 | 321,722.32 | 350,879.90 | 398,792.75 | 452,808.50 |
| GRATIOT | 49,977.58 | 53,800.13 | 53,690.34 | 56,896.08 | 65,142.50 |
| HILLSDALE | 43,369.03 | 45,632.80 | 49,469.59 | 57,720.75 | 65,312.00 |
| HOUGHTON | 87,765.46 | 91,933.09 | 104,879.49 | 112,568.25 | 122,277.00 |
| HURON | 85,153.57 | 88,581.25 | 96,122.46 | 102,209.62 | 110,244.50 |
| INGHAM | 826,180.66 | 877,484.10 | 955,681.62 | 1,031,228.73 | 1,153,328.80 |
| IONIA | 81,502.40 | 84,582.41 | 94,443.37 | 99,074.17 | 105,737.30 |
| IOSCO | 100,990.55 | 105,133.95 | 116,085.51 | 121,611.22 | 133,691.80 |
| IRON | 28,458.40 | 29,470.99 | 32,033.67 | 35,733.23 | 39,882.70 |
| ISABELLA | 130,446.15 | 148,365.02 | 169,539.05 | 200,604.28 | 230,794.10 |
| JACKSON | 364,751.97 | 401,532.97 | 431,026.04 | 477,369.70 | 514,506.50 |
| KALAMAZOO | 657,280.91 | 692,842.83 | 761,886.80 | 837,210.87 | 957,419.50 |
| KALKASKA | 33,176.44 | 35,060.65 | 38,261.15 | 42,867.77 | 45,200.80 |
| KENT | 1,508,390.78 | 1,635,118.79 | 1,840,725.89 | 2,049,006.54 | 2,301,936.30 |
| KEWEENAW | 5,965.71 | 4,595.70 | 4,214.15 | 5,162.67 | 7,239.40 |
| LAKE | 42,304.31 | 47,178.13 | 48,695.08 | 52,250.79 | 57,987.30 |
| LAPEER | 145,902.49 | 156,212.72 | 175,576.08 | 192,333.95 | 220,027.80 |
| LEELANAU | 68,019.60 | 74,747.87 | 85,150.38 | 95,098.03 | 103,180.70 |

Table 3
Convention Facility Development Fund Distributions
By County
FY96 to FY00

| <u>County</u> | <u>FY96</u> | <u>FY97</u> | <u>FY98</u> | <u>FY99</u> | <u>FY00</u> |
|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| LENAWEE | 150,830.05 | 164,144.55 | 172,969.78 | 196,922.52 | 216,106.60 |
| LIVINGSTON | 314,483.50 | 327,469.58 | 380,061.38 | 429,560.97 | 491,149.10 |
| LUCE | 22,542.94 | 24,026.30 | 24,704.54 | 27,029.91 | 27,302.10 |
| MACKINAC | 72,467.26 | 77,591.62 | 78,990.87 | 90,997.84 | 100,361.20 |
| MANISTEE | 68,384.32 | 74,652.76 | 76,586.36 | 89,515.88 | 101,127.30 |
| MARQUETTE | 157,688.61 | 161,985.10 | 175,532.13 | 196,364.45 | 218,044.60 |
| MASON | 79,337.29 | 89,620.66 | 93,096.22 | 101,855.98 | 118,807.80 |
| MECOSTA | 90,851.73 | 102,975.20 | 108,212.98 | 121,333.13 | 130,179.50 |
| MENOMINEE | 32,035.04 | 29,420.57 | 31,181.02 | 36,267.87 | 40,580.30 |
| MIDLAND | 158,971.15 | 167,502.98 | 183,816.52 | 201,533.70 | 215,666.60 |
| MISSAUKEE | 19,911.47 | 22,253.11 | 24,807.06 | 26,259.96 | 27,809.10 |
| MONROE | 407,986.26 | 412,290.67 | 431,546.09 | 476,221.76 | 517,813.10 |
| MONTCALM | 98,243.93 | 105,667.04 | 115,540.18 | 127,348.40 | 136,211.80 |
| MONTMORENCY | 36,958.45 | 39,246.85 | 40,860.90 | 42,315.62 | 49,810.20 |
| MUSKEGON | 492,925.13 | 514,834.89 | 573,095.19 | 636,465.83 | 701,974.70 |
| NEWAYGO | 79,712.08 | 89,535.34 | 93,461.11 | 104,263.23 | 115,464.50 |
| OCEANA | 48,343.41 | 52,664.03 | 56,427.27 | 65,880.19 | 73,271.80 |
| OGEMAW | 54,539.41 | 59,476.86 | 68,224.09 | 73,026.19 | 79,266.40 |
| ONTONAGON | 24,874.24 | 23,188.26 | 23,473.74 | 27,016.13 | 28,054.20 |
| OSCEOLA | 40,685.51 | 46,613.09 | 47,600.39 | 52,265.58 | 58,831.00 |
| OSCODA | 34,805.42 | 37,977.46 | 38,951.25 | 42,714.84 | 44,216.90 |
| OTSEGO | 89,600.66 | 97,764.94 | 104,465.01 | 118,399.80 | 127,592.90 |
| OTTAWA | 412,340.59 | 435,431.71 | 497,539.12 | 557,564.33 | 621,214.50 |
| PRESQUE ISLE | 35,812.18 | 37,525.96 | 39,372.92 | 42,878.73 | 46,688.70 |
| ROSCOMMON | 108,430.97 | 114,342.16 | 119,737.92 | 130,196.22 | 141,211.50 |
| SAGINAW | 621,799.37 | 664,970.96 | 695,256.37 | 750,448.24 | 813,966.30 |
| SAINT CLAIR | 442,461.09 | 465,852.67 | 503,307.72 | 547,157.31 | 598,256.60 |
| SAINT JOSEPH | 97,351.58 | 103,313.10 | 109,128.09 | 120,652.12 | 139,457.20 |
| SANILAC | 68,920.95 | 73,841.71 | 76,439.90 | 80,368.48 | 85,132.00 |
| SCHOOLCRAFT | 20,549.95 | 22,336.24 | 27,442.62 | 29,392.20 | 32,790.00 |
| SHIAWASSEE | 116,801.93 | 125,365.30 | 135,545.45 | 147,304.04 | 161,405.70 |
| TUSCOLA | 69,364.31 | 73,569.83 | 77,786.02 | 82,174.10 | 87,751.40 |
| VAN BUREN | 158,248.54 | 158,865.68 | 181,053.23 | 200,408.20 | 215,874.90 |
| WASHTENAW | 856,034.22 | 927,779.14 | 1,027,045.22 | 1,129,491.49 | 1,306,411.40 |
| WEXFORD | <u>85,607.72</u> | <u>92,570.26</u> | <u>91,950.53</u> | <u>111,571.62</u> | <u>125,434.60</u> |
| Subtotal | 14,556,502.06 | 15,448,686.96 | 16,891,584.49 | 18,550,196.65 | 20,561,713.80 |
| Total to All Counties | 18,584,964.91 | 19,890,860.77 | 22,099,552.48 | 24,849,150.51 | 27,814,663.60 |
| Sec 9(1) to Detroit | 16,228,977.14 | 16,229,014.98 | 16,231,980.45 | 16,230,867.35 | 16,285,527.52 |
| Sec 10(2)(a) to Detroit | <u>1,110,848.60</u> | <u>639,176.53</u> | <u>1,610,232.27</u> | <u>1,169,688.18</u> | <u>1,530,217.46</u> |
| Total Distribution | \$35,924,790.65 | \$36,759,052.28 | \$39,941,765.20 | \$42,249,706.04 | \$45,630,408.58 |

Table 3
Convention Facility Development Fund Distributions
By County
FY01 to FY05

| <u>County</u> | <u>FY01</u> | <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| MACOMB | 2,003,094.00 | 1,734,402.00 | 1,705,344.00 | 1,815,930.00 | 1,942,918.00 |
| OAKLAND | 3,277,454.00 | 2,819,512.00 | 2,808,180.00 | 2,970,573.00 | 3,124,527.00 |
| WAYNE, NON-DET. | 2,976,016.00 | 2,512,005.00 | 2,425,969.00 | 2,555,067.00 | 2,706,953.00 |
| Tri-County Subtotal | 8,256,564.00 | 7,065,919.00 | 6,939,493.00 | 7,341,570.00 | 7,774,398.00 |
| ALCONA | 49,664.00 | 50,441.00 | 51,824.00 | 51,227.00 | 53,075.00 |
| ALGER | 36,938.00 | 36,432.00 | 36,531.00 | 36,228.00 | 38,436.00 |
| ALLEGAN | 308,138.00 | 299,161.00 | 317,595.00 | 346,809.00 | 367,067.00 |
| ALPENA | 132,035.00 | 127,545.00 | 129,156.00 | 137,167.00 | 145,773.00 |
| ANTRIM | 119,340.00 | 116,793.00 | 117,063.00 | 130,311.00 | 135,945.00 |
| ARENAC | 62,880.00 | 63,204.00 | 63,848.00 | 64,102.00 | 67,499.00 |
| BARAGA | 27,722.00 | 25,589.00 | 26,634.00 | 28,191.00 | 29,804.00 |
| BARRY | 123,419.00 | 119,845.00 | 120,551.00 | 129,359.00 | 139,290.00 |
| BAY | 382,786.00 | 373,350.00 | 379,815.00 | 395,378.00 | 421,601.00 |
| BENZIE | 81,077.00 | 81,120.00 | 85,027.00 | 92,442.00 | 99,727.00 |
| BERRIEN | 594,297.00 | 581,000.00 | 607,060.00 | 623,186.00 | 654,033.00 |
| BRANCH | 103,093.00 | 101,157.00 | 102,609.00 | 112,999.00 | 118,635.00 |
| CALHOUN | 555,173.00 | 535,093.00 | 549,174.00 | 570,138.00 | 599,831.00 |
| CASS | 71,264.00 | 70,626.00 | 77,724.00 | 82,772.00 | 90,427.00 |
| CHARLEVOIX | 156,912.00 | 148,846.00 | 150,773.00 | 159,932.00 | 173,269.00 |
| CHEBOYGAN | 142,614.00 | 135,988.00 | 141,145.00 | 148,824.00 | 153,466.00 |
| CHIPPEWA | 165,274.00 | 155,051.00 | 161,833.00 | 170,019.00 | 178,037.00 |
| CLARE | 110,820.00 | 104,588.00 | 109,983.00 | 115,497.00 | 120,095.00 |
| CLINTON | 133,055.00 | 129,081.00 | 132,119.00 | 146,176.00 | 164,087.00 |
| CRAWFORD | 75,514.00 | 69,976.00 | 72,866.00 | 74,596.00 | 80,513.00 |
| DELTA | 131,824.00 | 129,611.00 | 135,601.00 | 142,073.00 | 151,789.00 |
| DICKINSON | 44,520.00 | 44,934.00 | 45,068.00 | 47,048.00 | 49,539.00 |
| EATON | 340,049.00 | 338,737.00 | 342,030.00 | 373,236.00 | 393,462.00 |
| EMMET | 222,925.00 | 215,296.00 | 226,933.00 | 241,775.00 | 262,925.00 |
| GENESEE | 2,034,417.00 | 1,962,645.00 | 2,020,946.00 | 2,091,599.00 | 2,160,880.00 |
| GLADWIN | 80,280.00 | 78,638.00 | 80,624.00 | 84,938.00 | 86,121.00 |
| GOGEBIC | 31,918.00 | 28,936.00 | 29,659.00 | 30,606.00 | 32,469.00 |
| GRAND TRAVERSE | 496,093.00 | 489,105.00 | 513,897.00 | 560,896.00 | 598,366.00 |
| GRATIOT | 69,942.00 | 69,185.00 | 71,685.00 | 78,357.00 | 82,146.00 |
| HILLSDALE | 68,232.00 | 66,069.00 | 66,536.00 | 73,623.00 | 75,758.00 |
| HOUGHTON | 127,210.00 | 124,634.00 | 129,997.00 | 141,711.00 | 150,219.00 |
| HURON | 114,572.00 | 106,276.00 | 112,601.00 | 118,317.00 | 130,649.00 |
| INGHAM | 1,293,915.00 | 1,284,419.00 | 1,337,581.00 | 1,445,233.00 | 1,502,432.00 |
| IONIA | 112,105.00 | 109,454.00 | 114,352.00 | 126,257.00 | 136,919.00 |
| IOSCO | 144,469.00 | 138,499.00 | 140,968.00 | 145,319.00 | 156,637.00 |
| IRON | 42,998.00 | 41,356.00 | 40,818.00 | 42,236.00 | 42,243.00 |
| ISABELLA | 261,957.00 | 259,144.00 | 272,513.00 | 293,658.00 | 334,130.00 |
| JACKSON | 576,836.00 | 546,195.00 | 553,855.00 | 574,264.00 | 619,852.00 |
| KALAMAZOO | 1,042,299.00 | 1,046,553.00 | 1,088,279.00 | 1,172,428.00 | 1,260,915.00 |
| KALKASKA | 47,031.00 | 46,384.00 | 49,283.00 | 52,881.00 | 54,570.00 |
| KENT | 2,507,775.00 | 2,471,639.00 | 2,584,383.00 | 2,792,678.00 | 2,960,118.00 |
| KEWEENAW | 8,291.00 | 8,151.00 | 9,898.00 | 10,101.00 | 9,654.00 |
| LAKE | 59,049.00 | 56,419.00 | 57,550.00 | 60,240.00 | 62,162.00 |
| LAPEER | 245,312.00 | 237,658.00 | 246,902.00 | 271,367.00 | 288,796.00 |
| LEELANAU | 105,422.00 | 102,792.00 | 105,202.00 | 111,304.00 | 112,669.00 |

Table 3
Convention Facility Development Fund Distributions
By County
FY01 to FY05

| <u>County</u> | <u>FY01</u> | <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> |
|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| LENAWEE | 231,466.00 | 225,770.00 | 226,531.00 | 247,544.00 | 264,116.00 |
| LIVINGSTON | 562,017.00 | 554,849.00 | 607,879.00 | 653,712.00 | 734,561.00 |
| LUCE | 28,436.00 | 27,128.00 | 27,042.00 | 28,027.00 | 30,007.00 |
| MACKINAC | 106,064.00 | 101,479.00 | 102,359.00 | 108,458.00 | 112,723.00 |
| MANISTEE | 106,311.00 | 102,879.00 | 108,399.00 | 111,968.00 | 114,980.00 |
| MARQUETTE | 225,458.00 | 223,543.00 | 230,753.00 | 253,974.00 | 276,674.00 |
| MASON | 126,408.00 | 124,498.00 | 131,300.00 | 140,678.00 | 147,186.00 |
| MECOSTA | 146,576.00 | 148,155.00 | 160,802.00 | 171,518.00 | 181,360.00 |
| MENOMINEE | 42,233.00 | 40,413.00 | 42,835.00 | 44,677.00 | 46,798.00 |
| MIDLAND | 238,355.00 | 225,290.00 | 230,645.00 | 245,974.00 | 262,346.00 |
| MISSAUKEE | 30,095.00 | 30,543.00 | 31,543.00 | 33,869.00 | 36,647.00 |
| MONROE | 566,228.00 | 559,017.00 | 587,406.00 | 623,626.00 | 624,104.00 |
| MONTCALM | 149,134.00 | 146,866.00 | 150,706.00 | 167,093.00 | 180,810.00 |
| MONTMORENCY | 53,766.00 | 49,969.00 | 49,021.00 | 54,930.00 | 57,333.00 |
| MUSKEGON | 742,925.00 | 722,349.00 | 732,437.00 | 767,869.00 | 804,819.00 |
| NEWAYGO | 122,006.00 | 121,595.00 | 122,515.00 | 132,395.00 | 138,439.00 |
| OCEANA | 80,165.00 | 75,805.00 | 75,051.00 | 82,353.00 | 89,873.00 |
| OGEMAW | 83,992.00 | 80,986.00 | 85,652.00 | 91,057.00 | 97,398.00 |
| ONTONAGON | 29,876.00 | 28,621.00 | 29,528.00 | 30,396.00 | 30,730.00 |
| OSCEOLA | 60,915.00 | 58,004.00 | 58,128.00 | 59,798.00 | 57,837.00 |
| OSCODA | 43,897.00 | 44,304.00 | 43,114.00 | 45,102.00 | 47,231.00 |
| OTSEGO | 135,622.00 | 131,237.00 | 135,531.00 | 140,606.00 | 147,883.00 |
| OTTAWA | 684,644.00 | 661,155.00 | 692,488.00 | 729,581.00 | 790,813.00 |
| PRESQUE ISLE | 50,025.00 | 48,346.00 | 49,328.00 | 53,105.00 | 55,170.00 |
| ROSCOMMON | 150,432.00 | 144,470.00 | 149,464.00 | 160,858.00 | 161,101.00 |
| SAGINAW | 876,095.00 | 847,801.00 | 868,019.00 | 916,831.00 | 956,811.00 |
| SAINT CLAIR | 626,867.00 | 598,084.00 | 607,686.00 | 654,804.00 | 695,803.00 |
| SAINT JOSEPH | 146,910.00 | 140,695.00 | 142,550.00 | 157,746.00 | 174,234.00 |
| SANILAC | 87,951.00 | 86,738.00 | 86,213.00 | 93,994.00 | 103,906.00 |
| SCHOOLCRAFT | 34,226.00 | 32,245.00 | 32,493.00 | 33,885.00 | 37,132.00 |
| SHIAWASSEE | 171,245.00 | 172,247.00 | 178,612.00 | 182,520.00 | 189,371.00 |
| TUSCOLA | 96,244.00 | 93,924.00 | 95,326.00 | 98,107.00 | 106,465.00 |
| VAN BUREN | 233,994.00 | 231,038.00 | 245,771.00 | 246,709.00 | 261,523.00 |
| WASHTENAW | 1,429,182.00 | 1,429,886.00 | 1,499,337.00 | 1,557,692.00 | 1,652,316.00 |
| WEXFORD | <u>137,968.00</u> | <u>128,762.00</u> | <u>139,329.00</u> | <u>148,022.00</u> | <u>151,973.00</u> |
| Subtotal | 22,279,184.00 | 21,766,306.00 | 22,566,284.00 | 23,966,976.00 | 25,366,503.00 |
| Total to All Counties | 30,535,748.00 | 28,832,225.00 | 29,505,777.00 | 31,308,546.00 | 33,140,901.00 |
| Sec 9(1) to Detroit | 16,268,202.50 | 16,278,162.50 | 16,217,212.50 | 16,217,162.50 | 16,216,680.16 |
| Sec 10(2)(a) to Detroit | 0.00 | 0.00 | 0.00 | 94,087.05 | 71,398.81 |
| State Sports Tourism Fund | | | | <u>1,075,000.00</u> | <u>1,000,000.00</u> |
| Total Distribution | 46,803,950.50 | 45,110,387.50 | 45,722,989.50 | 48,694,795.55 | 50,428,979.97 |

Table 3
Convention Facility Development Fund Distributions
By County
Cumulative 1986 - 2006

| <u>County</u> | <u>FY06</u> | <u>Cumulative 1986 to 2006</u> |
|---------------------|--------------|------------------------------------|
| MACOMB | 2,126,343.00 | 20,775,458.20 |
| OAKLAND | 3,423,820.00 | 33,904,549.42 |
| WAYNE, NON-DET. | 2,936,822.00 | 30,728,292.82 |
| Tri-County Subtotal | 8,486,985.00 | 85,408,300.44 |
| ALCONA | 52,704.00 | 746,294.24 |
| ALGER | 41,470.00 | 593,045.95 |
| ALLEGAN | 398,804.00 | 4,433,560.63 |
| ALPENA | 153,413.00 | 2,121,900.39 |
| ANTRIM | 141,847.00 | 1,709,623.94 |
| ARENAC | 71,489.00 | 970,668.81 |
| BARAGA | 32,162.00 | 486,079.41 |
| BARRY | 147,370.00 | 1,836,137.61 |
| BAY | 450,514.00 | 5,897,370.48 |
| BENZIE | 107,159.00 | 1,144,403.75 |
| BERRIEN | 713,520.00 | 9,321,554.78 |
| BRANCH | 130,356.00 | 1,499,596.84 |
| CALHOUN | 638,261.00 | 8,866,257.46 |
| CASS | 110,433.00 | 1,194,044.54 |
| CHARLEVOIX | 183,936.00 | 2,271,485.70 |
| CHEBOYGAN | 162,858.00 | 2,073,593.95 |
| CHIPPEWA | 194,624.00 | 2,983,870.05 |
| CLARE | 130,492.00 | 1,734,671.95 |
| CLINTON | 187,784.00 | 2,012,486.20 |
| CRAWFORD | 81,555.00 | 1,075,196.82 |
| DELTA | 160,518.00 | 2,124,997.01 |
| DICKINSON | 54,871.00 | 742,360.59 |
| EATON | 432,171.00 | 5,103,640.50 |
| EMMET | 276,315.00 | 3,169,065.82 |
| GENESEE | 2,254,464.00 | 31,675,916.27 |
| GLADWIN | 90,982.00 | 1,197,196.61 |
| GOGEBIC | 35,920.00 | 531,225.60 |
| GRAND TRAVERSE | 626,094.00 | 7,167,439.83 |
| GRATIOT | 91,502.00 | 1,132,870.39 |
| HILLSDALE | 86,536.00 | 1,039,962.04 |
| HOUGHTON | 160,009.00 | 2,051,821.55 |
| HURON | 142,316.00 | 1,888,981.85 |
| INGHAM | 1,592,770.00 | 19,589,545.78 |
| IONIA | 149,988.00 | 1,814,032.24 |
| IOSCO | 165,221.00 | 2,203,548.32 |
| IRON | 43,231.00 | 664,146.07 |
| ISABELLA | 363,688.00 | 3,507,534.23 |
| JACKSON | 655,252.00 | 8,457,054.37 |
| KALAMAZOO | 1,346,451.00 | 15,822,286.26 |
| KALKASKA | 61,883.00 | 734,620.08 |
| KENT | 3,193,611.00 | 36,684,798.94 |
| KEWEENAW | 10,124.00 | 127,432.58 |
| LAKE | 60,862.00 | 937,803.91 |
| LAPEER | 305,076.00 | 3,464,933.31 |
| LEELANAU | 119,769.00 | 1,559,398.48 |

Table 3
Convention Facility Development Fund Distributions
By County
Cumulative 1986 - 2006

| <u>County</u> | <u>FY06</u> | <u>Cumulative 1986 to 2006</u> |
|---------------------------|----------------------|------------------------------------|
| LENAWEE | 283,173.00 | 3,504,706.30 |
| LIVINGSTON | 801,937.00 | 7,827,301.03 |
| LUCE | 29,974.00 | 462,377.84 |
| MACKINAC | 119,049.00 | 1,564,198.39 |
| MANISTEE | 124,649.00 | 1,629,861.38 |
| MARQUETTE | 301,556.00 | 3,706,085.13 |
| MASON | 157,842.00 | 1,897,864.46 |
| MECOSTA | 196,446.00 | 2,226,925.68 |
| MENOMINEE | 45,752.00 | 680,474.61 |
| MIDLAND | 281,409.00 | 3,596,222.82 |
| MISSAUKEE | 38,647.00 | 471,671.59 |
| MONROE | 666,688.00 | 9,173,834.23 |
| MONTCALM | 191,787.00 | 2,311,626.93 |
| MONTMORENCY | 62,647.00 | 823,309.47 |
| MUSKEGON | 865,856.00 | 11,211,802.54 |
| NEWAYGO | 148,332.00 | 1,859,754.35 |
| OCEANA | 92,591.00 | 1,173,823.48 |
| OGEMAW | 100,017.00 | 1,275,311.60 |
| ONTONAGON | 32,585.00 | 495,056.63 |
| OSCEOLA | 61,966.00 | 901,796.25 |
| OSCODA | 47,447.00 | 683,144.88 |
| OTSEGO | 155,607.00 | 1,988,407.85 |
| OTTAWA | 880,280.00 | 9,803,481.83 |
| PRESQUE ISLE | 56,274.00 | 820,724.24 |
| ROSCOMMON | 165,023.00 | 2,348,395.13 |
| SAGINAW | 997,871.00 | 13,804,598.74 |
| SAINT CLAIR | 729,647.00 | 10,019,230.78 |
| SAINT JOSEPH | 190,347.00 | 2,290,739.64 |
| SANILAC | 112,106.00 | 1,452,312.81 |
| SCHOOLCRAFT | 37,282.00 | 510,950.36 |
| SHIAWASSEE | 205,182.00 | 2,605,039.43 |
| TUSCOLA | 114,210.00 | 1,507,641.71 |
| VAN BUREN | 275,705.00 | 3,583,666.78 |
| WASHTENAW | 1,762,234.00 | 20,991,362.38 |
| WEXFORD | 168,225.00 | 1,982,638.51 |
| Subtotal | 27,110,718.00 | 337,550,795.91 |
| Total to All Counties | 35,597,703.00 | 422,959,096.35 |
| Sec 9(1) to Detroit | 16,216,277.50 | 363,583,283.48 |
| Sec 10(2)(a) to Detroit | 1,365,464.93 | 12,123,892.98 |
| State Sports Tourism Fund | 0.00 | 2,075,000.00 |
| Total Distribution | 53,179,445.43 | 800,741,272.81 |

Table 4
4% Liquor Tax Collections
Macomb, Oakland, and Wayne Counties
1986 - 2006

| | <u>Macomb</u> | <u>Oakland</u> | <u>Wayne (Non-Detroit)</u> | <u>Detroit</u> | <u>Total Tri-County</u> |
|--------------|---------------------|---------------------|--------------------------------|---------------------|-----------------------------|
| FY1986 | \$1,588,614 | \$2,654,500 | \$2,748,496 | \$4,278,823 | \$11,270,433 |
| FY1987 | \$1,603,335 | \$2,673,667 | \$2,749,573 | \$4,131,050 | \$11,157,625 |
| FY1988 | \$1,567,042 | \$2,624,707 | \$2,637,874 | \$3,905,393 | \$10,735,017 |
| FY1989 | \$1,586,331 | \$2,646,933 | \$2,673,609 | \$3,847,110 | \$10,753,983 |
| FY1990 | \$1,634,681 | \$2,676,084 | \$2,724,864 | \$3,897,448 | \$10,933,077 |
| FY1991 | \$1,685,990 | \$2,810,213 | \$2,819,048 | \$4,008,155 | \$11,323,406 |
| FY1992 | \$1,681,907 | \$2,802,090 | \$2,805,250 | \$4,026,273 | \$11,315,519 |
| FY1993 | \$1,761,112 | \$2,921,050 | \$2,854,593 | \$4,005,922 | \$11,542,676 |
| FY1994 | \$1,770,791 | \$2,922,257 | \$2,822,066 | \$3,927,566 | \$11,442,680 |
| FY1995 | \$1,810,740 | \$2,950,974 | \$2,809,672 | \$3,923,189 | \$11,494,575 |
| FY1996 | \$1,862,538 | \$3,041,212 | \$2,848,766 | \$3,976,065 | \$11,728,581 |
| FY1997 | \$1,866,509 | \$3,052,716 | \$2,880,100 | \$3,784,270 | \$11,583,595 |
| FY1998 | \$1,988,591 | \$3,242,976 | \$3,001,429 | \$4,188,078 | \$12,421,073 |
| FY1999 | \$2,086,888 | \$3,415,214 | \$3,144,468 | \$4,326,929 | \$12,973,499 |
| FY2000 | \$2,250,239 | \$3,665,131 | \$3,335,794 | \$4,573,751 | \$13,824,914 |
| FY2001 | \$2,336,185 | \$3,822,456 | \$3,470,892 | \$4,715,056 | \$14,344,589 |
| FY2002 | \$2,430,597 | \$3,952,711 | \$3,525,419 | \$4,675,861 | \$14,584,588 |
| FY2003 | \$2,565,903 | \$4,225,258 | \$3,650,174 | \$4,773,738 | \$15,215,073 |
| FY2004 | \$2,757,565 | \$4,510,939 | \$3,879,976 | \$4,917,267 | \$16,065,747 |
| FY2005 | \$2,859,057 | \$4,597,827 | \$3,983,356 | \$4,639,099 | \$16,079,340 |
| FY2006 | \$2,986,691 | \$4,809,145 | \$4,125,100 | \$4,696,866 | \$16,617,802 |
| Total | \$42,681,306 | \$70,018,059 | \$65,490,518 | \$89,217,909 | \$267,407,793 |

Individual amounts may not sum to totals, due to rounding.