



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

GRETCHEN WHITMER  
GOVERNOR

RACHAEL EUBANKS  
STATE TREASURER

**DATE:** April 22, 2021

**TO:** Governor Gretchen Whitmer  
Jim Stamas, Chair, Senate Appropriations  
Thomas Albert, Chair, House Appropriations  
Christopher Harkins, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency  
Dave Massaron, Director, State Budget Office

**FROM:** Jessica Moy, Executive Director  
Michigan Infrastructure Council  
Department of Treasury

**SUBJECT:** Michigan Infrastructure Council Annual Report – FY2020

In accordance with Sec. 801(2) of PA 201 of 2017, please find the enclosed FY2020 Report for the Michigan Infrastructure Council.

Sec. 801(2) Annually, the Michigan infrastructure council shall provide a report to the governor, the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director detailing the following:

- (a) Council activities and accomplishments for the previous fiscal year.
- (b) Council expenditures by categories of administration, research and education, asset management planning, and other projects.

If you have any questions, please contact:

MIC Executive Director Jessica Moy at (517) 930-9754 or [moyj1@michigan.gov](mailto:moyj1@michigan.gov)

cc: Rachael Eubanks, State Treasurer  
Joyce Parker, Deputy Treasurer

Michigan Infrastructure Council Annual Report – FY2020

Pursuant to Section 801(2)(a) of PA 201 of 2017, please find a listing of the FY2020 activities and accomplishments for the Michigan Infrastructure Council (MIC). The FY2020 Annual Report can be found in its entirety on the MIC website: [michigan.gov/MIC](http://michigan.gov/MIC).

Administrative Activities (Staff Salaries, Office Administration, Council Expenses):

- 2 FTE
  - Jessica Moy, Executive Director
  - Amber Hicks, Program Specialist
- MIC “Dig Once” Project Portal
- Glossary and standardization of definitions across asset classes
- Review and implementation of the 21<sup>st</sup> Century Infrastructure Commission Report and the Infrastructure Asset Management Pilot

Research and Education:

- Asset Management Readiness Assessment Services Contract with the Canadian Network of Asset Managers (CNAM) to establish baseline asset management metrics for Michigan
  - Development of the Asset Management Readiness Scale (AMRS)
  - Development of the AM Champion Program (Asynchronous, online education program for local government leaders)

Other Projects:

- Outreach and Communications Materials
- 12 Regional Asset Management Summits (fall, 2019)

Pursuant to Section 801(2)(b) of PA 201 of 2017, please find a listing of the FY2020 expenditures by category.

<b>Work Project</b>	<b>Revenue</b>	<b>Expense</b>	<b>Balance</b>
<b>Beginning Balance</b>	\$1,500,000.00		
<b>FY2018</b>		\$ 19,394.00	\$1,480,606.00
<b>FY2019</b>		\$419,739.00	\$1,060,867.00
<b>FY2020</b>			
Administrative Costs	\$	\$358,255.00	
Research and Education	\$	\$ 7,463.00	
Asset Management Planning	\$	\$ 0.00	
Other Projects	\$	\$ 2,544.00	
<b>Ending Balance</b>			<b>\$ 692,605.00</b>