

DEPARTMENT OF TREASURY
R. Kevin Clinton, State Treasurer
Performance Measurement Boilerplate Report

This report is provided pursuant to the Department of Treasury Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article VIII, Section 207(1). This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Tax and Economic Policy (02410)	Office of Tax Plan Implementation / Oversight of the multi-year plan for migration of legacy tax and non-tax systems and changes to the various taxes created by the Administration or the Legislature.	New	\$1,550,000.0	\$1,550,000.0	\$0.0	\$0.0
Proposed Benchmark						
Completion of Legacy Replacement Implementation Plan						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Tax Compliance (02470)	Technical Issues Resolution / Technical and Training support for the Tax Compliance Bureau	Expanded	\$600,000.0	\$600,000.0	\$0.0	\$0.0
Proposed Benchmark						
Increase the number of compliance reviews completed.						
Generate additional revenue						
Improved Customer Satisfaction						
Improved audit timelines						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS

Financial Independence Team (03260)	Financial Independence Team / Early-warning monitoring of stable school districts and assisting distressed school districts to avoid insolvency and dissolution.	New	\$4,500,000.0	\$4,500,000.0	\$0.0	\$0.0
Proposed Benchmark						
Assist with financial stability for distressed school districts						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Credit Card Payment Services - One-Time (07106)	Credit Card Payment Services / Administrative Support to allow for credit card payments for Individual Income Tax	New	\$0.0	\$0.0	\$500,000.0	\$500,000.0
Proposed Benchmark						
Accept credit card payments for individual income tax by January 1, 2015						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Personal Property Tax Reform - One-Time (07107)	Personal Property Tax Reform / Costs to meet the statutory obligations of the Local Community Stabilization Authority Act.	New	\$0.0	\$0.0	\$20,800,000.0	\$20,800,000.0
Proposed Benchmark						
Meet the statutory obligations of the Local Community Stabilization Authority Act: Timely processing of returns and payments, correspondence and calls from municipalities.						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS

Financially Distressed CVTs - One Time (07108)	Financially Distressed Cities, Villages, and Townships / To provide grants to financially distressed cities, villages, or townships with one or more conditions that indicate probable financial distress. Grant funding may be used to pay for specific projects, services, or strategies that move the city, village, or township toward financial stability.	New	\$0.0	\$0.0	\$3,000,000.0
Proposed Benchmark					
Grants are awarded to financially distressed cities, villages, or townships to assist them in reaching financial stability.					

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Financially Distressed Cities, Villages and Townships (09475)	Financially Distressed Cities, Villages, and Townships / To provide grants to financially distressed cities, villages, or townships with one or more conditions that indicate probable financial distress. Grant funding may be used to pay for specific projects, services, or strategies that move the city, village, or township toward financial stability.	New	\$0.0	\$5,000,000.0	\$0.0	\$0.0
Proposed Benchmark						
Grants are awarded to financially distressed cities, villages, or townships to assist them in reaching financial stability.						

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
City of Flint Police & Fire Safety Grant (07109)	City of Flint Police & Fire Safety Grant / The City of Flint has a need to hire Police Officers and Firefighters during Fiscal Year 2015. These officers are needed as replacements for upcoming retirements and attrition.	New	\$0.0		\$1,100,000.0	\$1,100,000.0

Proposed Benchmark

Hire 12 Police Officers and Firefighters by the end of Fiscal Year 2015.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
City, Village, and Township Revenue Sharing (One-Time) (07105)	City, Village, and Township Revenue Sharing / Provides incentive based payments to eligible cities, villages, and townships which comply with the Accountability & Transparency requirements indicated in 2014 PA 252.	New	\$0.0	\$0.0	\$0.0	\$5,800,000.0

Proposed Benchmark

Detailed Guidance is provided to local units explaining the City, Village, and Township Revenue Sharing program requirements.

Payments are issued by the required due dates to those cities, villages and townships, that comply with the Accountability & Transparency requirements.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
City, Village, and Township Revenue Sharing (09473)	City, Village, and Township Revenue Sharing / Provides incentive based payments to eligible cities, villages, and townships which comply with the Accountability & Transparency requirements indicated in 2014 PA 252.	New	\$0.0	\$243,040,000.0	\$0.0	\$0.0

Proposed Benchmark

Detailed Guidance is provided to local units explaining the City, Village, and Township Revenue Sharing program requirements.

Payments are issued by the required due dates to those cities, villages and townships, that comply with the Accountability & Transparency requirements.