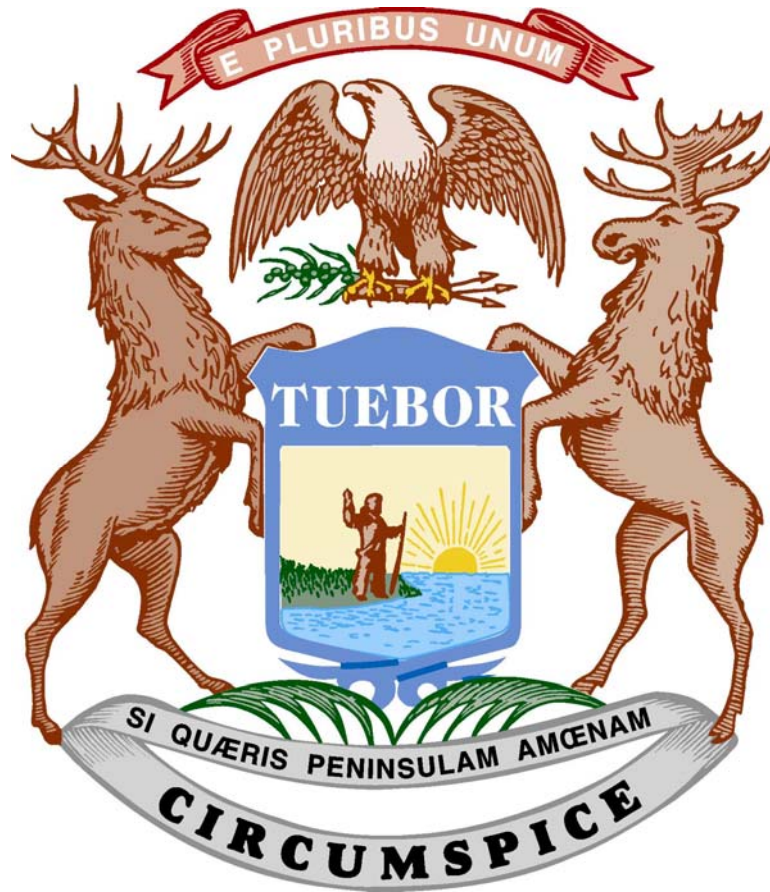


# State of Michigan Convention Facility Development Fund 2003



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February 2004**

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## **Convention Facility Development Fund Executive Summary**

### Established 1985

1. Public Acts 106 and 107 of 1985.
2. Purpose is to assist local governments in financing major convention facilities.

### Revenues Deposited into Fund

1. State-wide 4% Liquor Excise Tax.
2. Tri-county Accommodations Tax (Wayne, Oakland, and Macomb Counties) with a rate of 1.5% (3% in Detroit) on hotels with 81 to 160 rooms and a rate of 5% (6% in Detroit) on hotels with more than 160 rooms.

### Distributions From Fund

1. Pay annual Cobo Hall debt service to Detroit (Sec. 9(1)).
2. Pay annual increase in Accommodations Tax compared to prior fiscal year to Detroit to retire Cobo Hall bonds early (Sec. 10(2)(a)).
3. Repay 4% liquor tax to 80 “out-counties.” (Sec.10(2)(b)).
4. Distribute any remaining funds to all 83 counties based on amount of liquor tax collected in each county. In distributing the tri-county share of dollars between Wayne, Oakland, and Macomb Counties, Detroit’s liquor tax collections are excluded from the Wayne County total (Sec. 10(2)(c)).

### Experience to Date

1. Revenue collections of \$45.7 million in FY 2003 with total collections of \$647.7 million from October 1, 1985 to September 30, 2003.
2. The 4% Liquor Tax accounts for about \$30.7 million in FY 2003 with total collections of \$420.7 million from October 1, 1985 to September 30, 2003.
3. The Accommodations Tax provided about \$15.0 million in FY 2003, totaling \$227.0 million from October 1, 1985 to September 30, 2003.
4. Debt service payments to Cobo Hall have been \$324.7 million and distributions to counties account for about \$322.9 million through September 30, 2003.

## **Convention Facility Development Fund Overview**

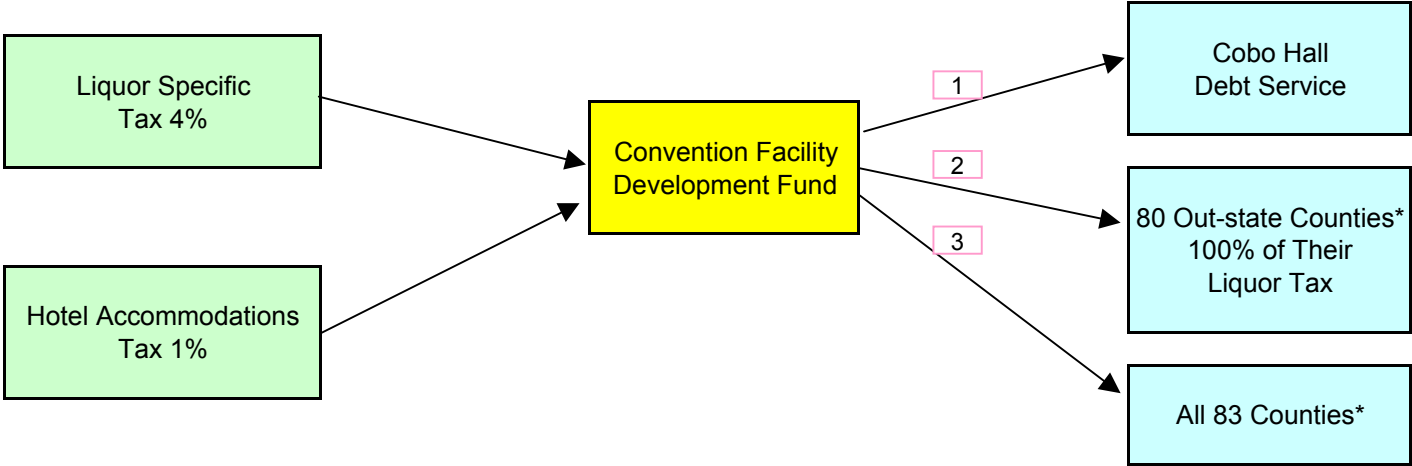
In 1985, the Michigan Legislature passed two laws to help promote tourism and economic development in Michigan. Specifically, a statewide 4% Liquor Excise Tax and a Detroit tri-county Accommodations (Hotel-Motel) Tax were enacted, and the proceeds were to be distributed to qualified local governments for convention facility development. The Liquor and Accommodations Taxes became effective October 1, 1985. Both the 4% Liquor Excise and Accommodations Taxes sunset on December 31, 2015.

The Legislative package included earmarking the Convention Facility tax collections to first pay debt service on bonds issued to expand and improve the Cobo Hall Convention Facility in Detroit. By statute, the annual *increase* in the Accommodations Tax is also earmarked to repay the Cobo Hall bonds.

Since 1985, about half of the Convention Facility tax collections has been used to repay the Cobo Hall bonds. About \$324.7 million (50%) of the \$647.7 million collected has been used to make debt service payments on the Cobo Hall bonds. However, beginning in FY 1996, more than half of each year's tax collections has been paid to counties. The growth in the Accommodations Tax collections has allowed \$10.6 million in early debt repayment and a reduction in borrowing costs. In FY 2003 there was not any growth in Accommodations Tax collections. The Cobo Hall bonds are expected to be repaid before September 30, 2012.

The balance of the Convention Facility tax collections has been distributed to counties. This distribution first returns the 4% Liquor Excise Tax collected in the 80 counties excluding Wayne, Oakland, and Macomb counties, and then distributes any remaining funds to all 83 counties. For FY 2003, the 80 out-state counties received \$1.45 for each \$1.00 of liquor tax collected in that county. One-half of county distributions not used to cut property taxes must be distributed to the county's designated substance abuse coordinating agency for substance abuse programs.

**Chart 1  
Convention Facility Development Fund  
Sources and Uses**



**Distributions**

- 1 Cobo Hall bonds have first claim on Convention Facility Development Funds.
- 2 The 80 out-state counties have second claim.
- 3 All 83 counties split the remaining funds. One-half of distributions are used for substance abuse programs.

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**Table 1**  
**Convention Facility Development Fund Revenue**

|              | <b>PA 106 of 1985<br/>Accommodations<br/><u>Section 4(1)</u></b> | <b>P.A. 107 of 1985<br/>4% Liquor Excise<br/><u>Sections 3 &amp; 4</u></b> | <b><u>Total</u></b>  |
|--------------|--|--|----------------------|
| FY1986       | \$8,461,815  | \$20,626,869   | \$29,088,683         |
| FY1987       | \$8,695,863  | \$20,482,434   | \$29,178,297         |
| FY1988       | \$9,167,406  | \$19,877,704   | \$29,045,110         |
| FY1989       | \$9,922,067  | \$20,048,008   | \$29,970,076         |
| FY1990       | \$10,304,057   | \$20,487,102   | \$30,791,158         |
| FY1991       | \$9,633,015  | \$21,303,948   | \$30,936,962         |
| FY1992       | \$9,559,853  | \$21,395,009   | \$30,954,862         |
| FY1993       | \$10,303,023   | \$21,897,648   | \$32,200,671         |
| FY1994       | \$11,413,168   | \$21,775,763   | \$33,188,931         |
| FY1995       | \$12,213,041   | \$21,936,166   | \$34,149,208         |
| FY1996       | \$13,369,807   | \$22,563,551   | \$35,933,359         |
| FY1997       | \$14,008,984   | \$22,750,069   | \$36,759,052         |
| FY1998       | \$15,619,216   | \$24,322,549   | \$39,941,765         |
| FY1999       | \$16,788,904   | \$25,460,802   | \$42,249,706         |
| FY2000       | \$18,319,122   | \$27,311,287   | \$45,630,408         |
| FY2001       | \$17,476,966   | \$28,484,833   | \$45,961,799         |
| FY2002       | \$16,710,850   | \$29,241,688   | \$45,952,538         |
| FY2003       | <u>\$15,010,089</u>  | <u>\$30,712,901</u>  | <u>\$45,722,990</u>  |
| <b>Total</b> | <b>\$226,977,246</b>   | <b>\$420,678,330</b>   | <b>\$647,655,575</b> |

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**Table 2**  
**Convention Facility Development Fund Distributions**

|              | <u>Cobo Hall Payments</u> |                        | <u>Sub Total<br/>Cobo Hall</u> | <u>Outstate County<br/>Liquor Collections<br/>Section 10(2)(b)</u> | <u>Liquor Surplus Section 10(2)(c)</u> |                     | <u>Total</u>         |
|--------------|---------------------------|------------------------|--------------------------------|--|--|---------------------|----------------------|
|              | <u>Debt Service</u>       | <u>Special Payment</u> |                                |  | <u>Tri-Counties</u>                    | <u>80 Counties</u>  |                      |
| FY1986       | \$16,392,796              | \$0                    | \$16,392,796                   | \$9,356,436  | \$1,824,663                            | \$1,514,789         | \$29,088,683         |
| FY1987       | \$19,536,184              | \$234,048              | \$19,770,232                   | \$9,324,809  | \$45,353                               | \$37,903            | \$29,178,296         |
| FY1988*      | \$19,699,135              | \$471,543              | \$20,170,679                   | \$8,874,431  | \$0                                    | \$0                 | \$29,045,110         |
| FY1989       | \$18,712,844              | \$754,661              | \$19,467,505                   | \$9,294,025  | \$648,278                              | \$560,268           | \$29,970,076         |
| FY1990       | \$18,954,944              | \$381,989              | \$19,336,933                   | \$9,554,025  | \$1,014,055                            | \$886,146           | \$30,791,158         |
| FY1991       | \$18,681,744              | \$0                    | \$18,681,744                   | \$9,977,955  | \$1,210,551                            | \$1,066,713         | \$30,936,962         |
| FY1992       | \$18,682,944              | \$0                    | \$18,682,944                   | \$10,079,490   | \$1,159,545                            | \$1,032,884         | \$30,954,862         |
| FY1993       | \$18,682,514              | \$743,170              | \$19,425,684                   | \$10,354,971   | \$1,275,638                            | \$1,144,378         | \$32,200,671         |
| FY1994       | \$17,431,391              | \$1,110,144            | \$18,541,535                   | \$10,333,083   | \$2,267,075                            | \$2,047,237         | \$33,188,931         |
| FY1995       | \$17,397,681              | \$837,223              | \$18,234,904                   | \$10,441,592   | \$2,867,707                            | \$2,605,005         | \$34,149,208         |
| FY1996**     | \$16,228,977              | \$1,110,849            | \$17,339,826                   | \$10,834,970   | \$4,028,463                            | \$3,721,532         | \$35,924,791         |
| FY1997       | \$16,229,015              | \$639,177              | \$16,868,192                   | \$11,166,474   | \$4,442,174                            | \$4,282,213         | \$36,759,052         |
| FY1998       | \$16,231,980              | \$1,610,232            | \$17,842,213                   | \$11,901,476   | \$5,207,968                            | \$4,990,109         | \$39,941,765         |
| FY1999       | \$16,230,867              | \$1,169,688            | \$17,400,556                   | \$12,487,303   | \$6,298,954                            | \$6,062,894         | \$42,249,706         |
| FY2000       | \$16,285,528              | \$1,530,218            | \$17,815,745                   | \$13,486,373   | \$7,252,950                            | \$7,075,341         | \$45,630,409         |
| FY2001***    | \$16,268,203              | \$0                    | \$16,268,203                   | \$14,140,244   | \$8,256,564                            | \$8,138,940         | \$46,803,951         |
| FY2002***    | \$16,278,163              | \$0                    | \$16,278,163                   | \$14,657,100   | \$7,065,919                            | \$7,109,206         | \$45,110,388         |
| FY2003       | \$16,217,213              | \$0                    | \$16,217,213                   | \$15,497,828   | \$6,939,493                            | \$7,068,456         | \$45,722,990         |
| <b>Total</b> | <b>\$314,142,121</b>      | <b>\$10,592,942</b>    | <b>\$324,735,063</b>           | <b>\$201,762,584</b>   | <b>\$61,805,348</b>                    | <b>\$59,344,014</b> | <b>\$647,647,010</b> |

\*The Cobo Hall debt service payment was \$20,490,177.96. This amount has been reduced by the rebate of \$791,042.55 from Detroit per section 704(c) of the Bond Resolution.

\*\*The Special Payment made in FY 96 was reduced by \$8,567.95 due to a carryforward adjustment.

\*\*\* In FY 2001, the section 10(2)(c) distribution amount was incorrectly computed, which caused the FY 2001 amount to be overpaid by \$842,149. In FY 2002, the section 10(2)(c) distribution was reduced by the amount overpaid in FY 2001.

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**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY86 to FY90**

| <u>County</u>       | <u>FY86</u>       | <u>FY87</u>      | <u>FY88</u> | <u>FY89</u>       | <u>FY90</u>       |
|---------------------|-------------------|------------------|-------------|-------------------|-------------------|
| MACOMB              | \$414,594.80      | \$10,348.72      | \$0.00      | \$148,892.75      | \$235,608.70      |
| OAKLAND             | 692,768.49        | 17,257.18        | 0.00        | 248,440.69        | 385,707.51        |
| WAYNE, NON-DET.     | <u>717,299.37</u> | <u>17,747.11</u> | <u>0.00</u> | <u>250,944.49</u> | <u>392,738.35</u> |
| Tri-County Subtotal | 1,824,662.66      | 45,353.01        | 0.00        | 648,277.93        | 1,014,054.56      |
| ALCONA              | 23,074.15         | 22,505.78        | 21,118.55   | 21,962.52         | 23,900.23         |
| ALGER               | 19,097.81         | 17,268.64        | 16,219.84   | 18,576.85         | 20,363.95         |
| ALLEGAN             | 117,192.85        | 102,171.11       | 100,763.47  | 112,428.04        | 119,597.21        |
| ALPENA              | 72,560.20         | 63,599.00        | 61,675.07   | 70,028.05         | 73,810.34         |
| ANTRIM              | 47,536.07         | 40,540.98        | 40,295.30   | 46,656.29         | 50,512.99         |
| ARENAC              | 29,549.46         | 28,227.49        | 25,849.59   | 30,125.51         | 31,783.88         |
| BARAGA              | 15,425.83         | 14,877.53        | 14,166.43   | 16,383.09         | 18,375.36         |
| BARRY               | 60,906.69         | 51,975.88        | 49,272.25   | 52,944.54         | 54,889.12         |
| BAY                 | 198,240.77        | 171,443.99       | 161,380.48  | 177,327.09        | 185,070.46        |
| BENZIE              | 30,196.24         | 27,238.85        | 25,985.04   | 28,601.38         | 30,169.86         |
| BERRIEN             | 321,329.90        | 274,881.43       | 266,123.75  | 297,537.49        | 309,527.57        |
| BRANCH              | 47,983.57         | 40,827.22        | 39,332.37   | 43,465.69         | 44,112.96         |
| CALHOUN             | 338,934.58        | 287,435.23       | 265,803.88  | 288,279.94        | 301,098.10        |
| CASS                | 45,475.63         | 37,617.49        | 35,019.63   | 39,163.45         | 38,614.70         |
| CHARLEVOIX          | 61,922.60         | 54,783.90        | 55,402.15   | 62,900.96         | 68,902.43         |
| CHEBOYGAN           | 56,245.45         | 52,644.90        | 50,843.11   | 56,357.31         | 61,135.84         |
| CHIPPEWA            | 91,054.81         | 87,159.41        | 93,576.61   | 113,867.94        | 125,051.58        |
| CLARE               | 55,507.19         | 50,047.21        | 49,239.16   | 53,680.25         | 56,970.12         |
| CLINTON             | 65,093.29         | 55,175.66        | 49,211.13   | 54,869.37         | 57,569.63         |
| CRAWFORD            | 31,699.95         | 28,645.26        | 28,156.48   | 32,551.94         | 34,435.48         |
| DELTA               | 74,697.85         | 64,359.14        | 59,326.92   | 67,304.24         | 71,876.48         |
| DICKINSON           | 28,356.50         | 24,500.94        | 24,303.38   | 25,948.15         | 30,681.04         |
| EATON               | 168,416.21        | 143,210.21       | 132,318.80  | 144,718.06        | 153,190.21        |
| EMMET               | 85,445.20         | 75,591.82        | 73,412.86   | 83,183.13         | 91,452.37         |
| GENESEE             | 1,204,361.01      | 995,649.34       | 902,558.69  | 981,066.13        | 1,031,352.54      |
| GLADWIN             | 35,279.81         | 31,353.60        | 29,645.19   | 33,389.17         | 37,588.17         |
| GOGEBIC             | 20,551.83         | 17,625.07        | 16,779.13   | 19,565.15         | 20,496.85         |
| GRAND TRAVERSE      | 181,878.71        | 160,928.43       | 159,039.07  | 183,622.13        | 194,505.92        |
| GRATIOT             | 42,351.96         | 36,733.03        | 33,149.19   | 35,013.80         | 37,436.49         |
| HILLSDALE           | 36,399.12         | 30,149.50        | 28,429.91   | 30,596.77         | 33,049.82         |
| HOUGHTON            | 70,085.05         | 61,952.15        | 58,516.87   | 63,336.39         | 66,001.80         |
| HURON               | 68,642.30         | 59,870.89        | 58,082.66   | 62,684.84         | 66,939.78         |
| INGHAM              | 653,669.98        | 567,669.06       | 531,574.56  | 577,376.36        | 605,523.38        |
| IONIA               | 61,094.76         | 53,498.24        | 50,524.27   | 54,741.43         | 57,392.32         |
| IOSCO               | 66,590.81         | 61,484.41        | 59,624.37   | 65,991.80         | 71,066.68         |
| IRON                | 24,881.92         | 22,245.09        | 20,591.94   | 22,885.81         | 26,463.72         |
| ISABELLA            | 78,545.34         | 66,861.39        | 66,005.85   | 73,338.91         | 79,482.63         |
| JACKSON             | 274,194.80        | 238,648.35       | 224,550.32  | 250,727.47        | 269,087.31        |
| KALAMAZOO           | 502,971.67        | 428,827.82       | 411,011.61  | 450,567.89        | 477,757.93        |
| KALKASKA            | 22,159.61         | 18,260.94        | 16,413.00   | 19,013.70         | 21,183.66         |
| KENT                | 1,087,634.42      | 934,951.80       | 893,125.71  | 989,395.04        | 1,029,490.07      |
| KEWEENAW            | 4,402.96          | 3,948.37         | 3,339.47    | 3,899.52          | 4,111.92          |
| LAKE                | 32,670.94         | 28,038.64        | 27,657.88   | 30,845.78         | 32,913.57         |
| LAPEER              | 92,950.73         | 77,907.51        | 78,320.45   | 90,395.02         | 95,384.85         |
| LEELANAU            | 42,923.83         | 39,627.59        | 39,114.97   | 44,782.74         | 46,836.46         |



**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY86 to FY90**

| <u>County</u>             | <u>FY86</u>            | <u>FY87</u>            | <u>FY88</u>            | <u>FY89</u>            | <u>FY90</u>            |
|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| LENAWEE                   | 120,393.24             | 100,797.73             | 94,139.12              | 102,331.60             | 107,093.35             |
| LIVINGSTON                | 169,340.98             | 154,134.38             | 149,286.21             | 172,023.66             | 181,041.42             |
| LUCE                      | 15,356.32              | 13,567.35              | 13,053.68              | 14,464.63              | 15,928.18              |
| MACKINAC                  | 43,517.94              | 39,397.71              | 38,506.23              | 43,262.64              | 50,299.33              |
| MANISTEE                  | 59,163.08              | 50,593.76              | 47,631.47              | 50,973.50              | 51,730.32              |
| MARQUETTE                 | 134,479.14             | 112,779.21             | 106,059.48             | 117,020.34             | 123,572.74             |
| MASON                     | 54,742.09              | 48,069.09              | 45,260.21              | 50,814.00              | 55,275.39              |
| MECOSTA                   | 69,468.34              | 59,773.90              | 54,320.89              | 61,136.56              | 64,532.16              |
| MENOMINEE                 | 24,838.82              | 23,075.29              | 21,565.58              | 23,764.72              | 23,192.16              |
| MIDLAND                   | 120,786.50             | 101,717.77             | 96,407.22              | 109,664.24             | 115,312.49             |
| MISSAUKEE                 | 14,205.88              | 12,700.33              | 11,828.94              | 13,065.81              | 13,798.22              |
| MONROE                    | 340,567.56             | 281,605.36             | 264,899.11             | 300,774.14             | 329,933.55             |
| MONTCALM                  | 75,610.90              | 64,840.83              | 61,067.33              | 67,105.57              | 68,491.29              |
| MONTMORENCY               | 26,873.66              | 25,118.81              | 23,583.82              | 25,051.39              | 27,382.70              |
| MUSKEGON                  | 360,531.62             | 310,121.56             | 296,323.18             | 328,087.86             | 357,160.98             |
| NEWAYGO                   | 55,473.46              | 49,727.54              | 45,863.07              | 52,080.78              | 54,902.94              |
| OCEANA                    | 39,429.40              | 34,194.77              | 32,107.43              | 35,882.42              | 37,220.60              |
| OGEMAW                    | 37,509.23              | 34,208.82              | 33,068.32              | 35,446.65              | 37,375.54              |
| ONTONAGON                 | 16,336.89              | 15,163.42              | 14,345.16              | 17,458.48              | 19,045.31              |
| OSCEOLA                   | 28,608.35              | 26,012.29              | 24,602.17              | 27,033.74              | 28,506.91              |
| OSCODA                    | 15,063.57              | 14,763.77              | 15,184.47              | 17,472.65              | 19,432.36              |
| OTSEGO                    | 51,872.14              | 47,089.38              | 47,172.92              | 52,907.41              | 56,047.38              |
| OTTAWA                    | 259,247.55             | 226,971.42             | 223,158.58             | 255,874.32             | 267,738.58             |
| PRESQUE ISLE              | 30,406.77              | 27,633.92              | 25,953.72              | 29,257.82              | 30,715.49              |
| ROSCOMMON                 | 77,456.61              | 68,051.18              | 66,371.92              | 72,411.25              | 77,204.20              |
| SAGINAW                   | 503,692.68             | 434,330.69             | 401,733.78             | 439,437.03             | 459,712.08             |
| SAINT CLAIR               | 303,560.59             | 274,359.56             | 270,659.34             | 315,487.37             | 359,044.66             |
| SAINT JOSEPH              | 79,227.79              | 68,406.23              | 64,290.82              | 71,075.82              | 72,296.92              |
| SANILAC                   | 50,040.06              | 43,242.36              | 40,795.18              | 44,266.21              | 47,178.81              |
| SCHOOLCRAFT               | 18,234.17              | 15,629.32              | 14,482.50              | 15,350.49              | 16,480.54              |
| SHIAWASSEE                | 80,538.74              | 69,709.25              | 65,070.06              | 71,260.73              | 76,296.54              |
| TUSCOLA                   | 54,832.57              | 46,338.38              | 42,832.49              | 45,492.82              | 48,020.43              |
| VAN BUREN                 | 117,959.35             | 101,859.79             | 95,641.24              | 104,063.24             | 111,995.16             |
| WASHTENAW                 | 673,594.99             | 563,740.68             | 531,823.38             | 597,050.10             | 622,496.32             |
| WEXFORD                   | <u>58,080.29</u>       | <u>50,025.45</u>       | <u>48,491.05</u>       | <u>53,346.14</u>       | <u>56,557.76</u>       |
| Subtotal                  | 10,871,225.63          | 9,362,711.59           | 8,874,431.43           | 9,854,293.24           | 10,440,170.59          |
| Total to All Counties     | 12,695,888.29          | 9,408,064.60           | 8,874,431.43           | 10,502,571.16          | 11,454,225.15          |
| Sec 9(1) to Detroit       | 16,392,795.55          | 19,536,183.75          | 20,490,177.96          | 18,712,843.75          | 18,954,943.75          |
| Sec 10(2)(a) to Detroit   | 0.00                   | 234,048.33             | 471,543.48             | 754,660.78             | 381,989.27             |
| <b>Total Distribution</b> | <b>\$29,088,683.84</b> | <b>\$29,178,296.68</b> | <b>\$29,836,152.87</b> | <b>\$29,970,075.69</b> | <b>\$30,791,158.17</b> |

Prepared By: Office Of Revenue and Tax Analysis, Michigan Department of Treasury

Filename: F:\orta\revshare\CFT\Annual Reports\2003 FY Reports.xls]Table 3 FY86 - FY90

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**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY91 to FY95**

| <u>County</u>       | <u>FY91</u>  | <u>FY92</u>  | <u>FY93</u>  | <u>FY94</u>  | <u>FY95</u>  |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| MACOMB              | 279,002.89   | 267,551.09   | 298,078.03   | 534,192.41   | 685,828.45   |
| OAKLAND             | 465,042.85   | 445,745.39   | 494,403.87   | 881,553.82   | 1,117,698.69 |
| WAYNE, NON-DET.     | 466,504.95   | 446,248.09   | 483,155.66   | 851,329.10   | 1,064,179.68 |
| Tri-County Subtotal | 1,210,550.69 | 1,159,544.57 | 1,275,637.56 | 2,267,075.33 | 2,867,706.82 |
| ALCONA              | 26,060.41    | 26,158.54    | 27,124.44    | 28,552.29    | 29,981.02    |
| ALGER               | 22,460.50    | 22,157.53    | 23,161.38    | 23,766.52    | 25,787.58    |
| ALLEGAN             | 130,385.87   | 134,729.53   | 139,020.05   | 153,963.42   | 162,861.94   |
| ALPENA              | 76,017.00    | 76,315.29    | 79,814.38    | 86,154.11    | 88,700.45    |
| ANTRIM              | 53,537.90    | 53,172.95    | 55,404.29    | 59,038.23    | 62,505.54    |
| ARENAC              | 32,269.61    | 32,433.89    | 33,704.87    | 36,587.87    | 39,275.58    |
| BARAGA              | 19,086.75    | 18,879.49    | 19,840.45    | 22,452.27    | 22,780.51    |
| BARRY               | 59,419.65    | 60,390.19    | 61,951.46    | 66,828.09    | 67,875.40    |
| BAY                 | 197,576.58   | 198,649.23   | 206,414.07   | 222,553.08   | 230,153.51   |
| BENZIE              | 32,940.78    | 31,965.62    | 33,242.91    | 36,465.37    | 38,462.94    |
| BERRIEN             | 331,169.58   | 328,705.34   | 331,257.84   | 361,031.43   | 370,394.78   |
| BRANCH              | 46,222.34    | 45,168.67    | 46,142.79    | 50,316.98    | 51,350.53    |
| CALHOUN             | 314,861.90   | 320,474.84   | 323,913.07   | 346,106.20   | 361,256.41   |
| CASS                | 39,763.02    | 41,200.73    | 43,528.16    | 45,973.31    | 45,968.77    |
| CHARLEVOIX          | 74,462.91    | 73,227.07    | 78,394.01    | 84,642.34    | 89,623.61    |
| CHEBOYGAN           | 66,104.86    | 66,908.86    | 70,261.87    | 75,828.11    | 80,956.80    |
| CHIPPEWA            | 129,896.60   | 126,165.26   | 122,868.94   | 132,515.09   | 137,072.44   |
| CLARE               | 60,046.72    | 60,708.32    | 64,369.63    | 67,449.45    | 69,370.54    |
| CLINTON             | 59,726.56    | 62,314.91    | 64,128.36    | 68,661.33    | 72,723.38    |
| CRAWFORD            | 34,127.26    | 36,621.80    | 37,545.30    | 39,210.97    | 41,090.10    |
| DELTA               | 76,144.10    | 75,478.27    | 76,978.82    | 81,990.63    | 85,521.62    |
| DICKINSON           | 26,870.76    | 25,934.84    | 29,067.09    | 30,003.45    | 29,867.64    |
| EATON               | 162,335.70   | 161,396.98   | 171,038.18   | 183,072.68   | 195,050.72   |
| EMMET               | 96,661.65    | 96,148.53    | 103,025.65   | 108,594.54   | 112,243.04   |
| GENESEE             | 1,091,558.08 | 1,095,533.18 | 1,124,988.95 | 1,212,521.30 | 1,295,156.24 |
| GLADWIN             | 38,916.11    | 40,072.09    | 42,020.60    | 44,743.53    | 46,741.50    |
| GOGEBIC             | 20,078.06    | 20,333.83    | 20,724.16    | 22,581.42    | 25,120.49    |
| GRAND TRAVERSE      | 209,244.55   | 210,768.57   | 228,752.78   | 255,841.82   | 272,099.05   |
| GRATIOT             | 37,636.35    | 38,125.40    | 41,963.98    | 42,963.76    | 45,172.80    |
| HILLSDALE           | 34,995.14    | 35,026.10    | 36,016.50    | 37,540.51    | 39,500.50    |
| HOUGHTON            | 71,713.39    | 71,453.38    | 73,947.21    | 78,629.82    | 82,982.20    |
| HURON               | 70,826.79    | 69,017.23    | 72,203.11    | 75,323.96    | 78,347.90    |
| INGHAM              | 629,693.23   | 631,024.10   | 643,168.10   | 706,888.50   | 742,704.60   |
| IONIA               | 59,528.87    | 59,961.85    | 63,749.54    | 68,797.09    | 70,329.22    |
| IOSCO               | 76,094.87    | 77,643.06    | 78,735.38    | 86,423.67    | 91,267.24    |
| IRON                | 24,619.69    | 25,249.38    | 26,052.15    | 25,561.97    | 27,133.41    |
| ISABELLA            | 86,376.90    | 88,747.95    | 91,096.69    | 101,422.83   | 110,817.14   |
| JACKSON             | 280,554.38   | 276,530.03   | 286,438.12   | 310,517.77   | 330,364.64   |
| KALAMAZOO           | 500,484.64   | 506,916.44   | 522,356.65   | 566,581.35   | 591,244.35   |
| KALKASKA            | 23,376.92    | 23,871.48    | 26,180.18    | 27,703.30    | 29,858.48    |
| KENT                | 1,081,943.54 | 1,088,826.69 | 1,133,400.16 | 1,256,139.38 | 1,344,509.83 |
| KEWEENAW            | 4,480.46     | 4,216.94     | 4,648.33     | 5,017.95     | 5,970.03     |
| LAKE                | 35,723.75    | 34,540.56    | 34,664.74    | 37,226.06    | 38,824.38    |
| LAPEER              | 100,947.54   | 100,267.43   | 103,245.52   | 114,915.51   | 125,434.71   |
| LEELANAU            | 49,929.83    | 48,589.68    | 48,750.15    | 56,157.84    | 59,330.80    |

**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY91 to FY95**

| <u>County</u>             | <u>FY91</u>          | <u>FY92</u>          | <u>FY93</u>          | <u>FY94</u>          | <u>FY95</u>          |
|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| LENAWEE                   | 110,512.25           | 113,011.85           | 117,278.88           | 126,083.55           | 133,491.23           |
| LIVINGSTON                | 198,159.82           | 206,022.88           | 217,754.40           | 249,970.73           | 271,887.02           |
| LUCE                      | 17,270.42            | 17,307.82            | 18,317.44            | 19,612.99            | 21,279.22            |
| MACKINAC                  | 50,852.43            | 50,616.24            | 53,517.93            | 59,552.52            | 64,134.63            |
| MANISTEE                  | 54,579.39            | 54,446.04            | 57,479.14            | 61,154.99            | 62,657.06            |
| MARQUETTE                 | 131,448.48           | 132,619.48           | 136,185.81           | 144,777.11           | 145,570.45           |
| MASON                     | 61,941.66            | 62,251.97            | 64,872.17            | 69,771.29            | 74,236.63            |
| MECOSTA                   | 65,981.72            | 66,192.28            | 70,721.02            | 76,413.19            | 79,976.08            |
| MENOMINEE                 | 24,311.87            | 23,741.17            | 25,933.05            | 27,945.30            | 29,913.85            |
| MIDLAND                   | 119,219.64           | 119,594.88           | 126,216.57           | 133,078.62           | 142,714.94           |
| MISSAUKEE                 | 14,874.48            | 15,437.85            | 16,635.07            | 18,005.39            | 18,734.92            |
| MONROE                    | 345,172.24           | 342,872.64           | 360,225.49           | 367,627.16           | 367,230.10           |
| MONTCALM                  | 74,697.43            | 75,424.53            | 78,901.86            | 85,008.31            | 91,071.53            |
| MONTMORENCY               | 29,170.41            | 30,545.64            | 32,165.49            | 33,726.17            | 32,833.36            |
| MUSKEGON                  | 377,609.32           | 376,514.11           | 388,558.19           | 418,281.78           | 443,063.20           |
| NEWAYGO                   | 61,778.72            | 62,641.35            | 65,536.76            | 70,302.93            | 73,728.54            |
| OCEANA                    | 39,980.83            | 37,823.09            | 39,610.79            | 41,443.43            | 43,706.02            |
| OGEMAW                    | 41,198.20            | 42,056.30            | 43,487.84            | 47,466.96            | 49,858.79            |
| ONTONAGON                 | 18,407.55            | 19,744.19            | 20,477.92            | 22,266.88            | 23,468.26            |
| OSCEOLA                   | 29,810.56            | 29,950.71            | 32,867.55            | 35,313.35            | 36,447.05            |
| OSCODA                    | 21,944.31            | 23,240.24            | 25,544.80            | 29,094.46            | 31,643.37            |
| OTSEGO                    | 62,637.37            | 64,895.31            | 71,187.37            | 71,575.16            | 78,714.10            |
| OTTAWA                    | 289,703.43           | 293,795.08           | 312,527.85           | 340,728.31           | 370,685.46           |
| PRESQUE ISLE              | 31,334.70            | 32,105.67            | 31,933.00            | 33,190.05            | 33,666.61            |
| ROSCOMMON                 | 82,500.45            | 83,350.12            | 86,756.18            | 91,875.52            | 97,150.93            |
| SAGINAW                   | 477,053.79           | 486,397.41           | 501,777.42           | 531,183.92           | 559,410.70           |
| SAINT CLAIR               | 416,368.40           | 416,690.46           | 402,511.48           | 392,413.45           | 398,209.08           |
| SAINT JOSEPH              | 76,995.44            | 80,265.42            | 81,016.75            | 87,045.51            | 87,734.85            |
| SANILAC                   | 48,993.82            | 49,537.18            | 53,386.20            | 57,943.11            | 61,318.84            |
| SCHOOLCRAFT               | 17,639.87            | 17,048.95            | 18,078.06            | 18,832.49            | 19,399.96            |
| SHIAWASSEE                | 80,315.37            | 85,297.57            | 91,846.85            | 95,399.24            | 103,705.66           |
| TUSCOLA                   | 50,430.65            | 50,578.58            | 54,674.09            | 58,011.10            | 61,508.94            |
| VAN BUREN                 | 119,872.43           | 121,045.84           | 126,742.87           | 136,112.77           | 139,183.54           |
| WASHTENAW                 | 644,770.79           | 645,970.57           | 664,344.73           | 712,318.20           | 757,844.16           |
| WEXFORD                   | 60,257.53            | 61,318.46            | 64,977.75            | 71,537.19            | 76,633.16            |
| Subtotal                  | 11,044,667.87        | 11,112,373.93        | 11,499,349.78        | 12,380,320.23        | 13,046,596.60        |
| Total to All Counties     | 12,255,218.56        | 12,271,918.50        | 12,774,987.34        | 14,647,395.56        | 15,914,303.42        |
| Sec 9(1) to Detroit       | 18,681,743.76        | 18,682,943.75        | 18,682,513.75        | 17,431,391.08        | 17,397,681.28        |
| Sec 10(2)(a) to Detroit   | 0.00                 | 0.00                 | 743,170.10           | 1,110,144.15         | 837,223.04           |
| <b>Total Distribution</b> | <b>30,936,962.32</b> | <b>30,954,862.25</b> | <b>32,200,671.19</b> | <b>33,188,930.79</b> | <b>34,149,207.74</b> |

Prepared By: Office Of Revenue and Tax Analysis, Michigan Department of Treasury  
Filename: F:\orta\revshare\CFT\Annual Reports\[2003 FY Reports.xls]Table 3 FY91 - FY95  
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**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY96 to FY00**

| <u>County</u>       | <u>FY96</u>         | <u>FY97</u>         | <u>FY98</u>         | <u>FY99</u>         | <u>FY00</u>         |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| MACOMB              | \$967,836.24        | \$1,063,086.61      | \$1,257,928.15      | \$1,520,280.24      | \$1,764,196.19      |
| OAKLAND             | 1,580,313.95        | 1,738,701.10        | 2,051,417.86        | 2,487,955.10        | 2,873,477.34        |
| WAYNE, NON-DET.     | <u>1,480,312.66</u> | <u>1,640,386.10</u> | <u>1,898,621.98</u> | <u>2,290,718.59</u> | <u>2,615,276.34</u> |
| Tri-County Subtotal | 4,028,462.85        | 4,442,173.81        | 5,207,967.99        | 6,298,953.93        | 7,252,949.87        |
| ALCONA              | 32,910.71           | 35,083.23           | 37,040.34           | 38,398.21           | 43,488.35           |
| ALGER               | 27,852.58           | 28,587.86           | 32,942.65           | 33,956.03           | 34,812.68           |
| ALLEGAN             | 183,988.21          | 192,585.84          | 221,075.59          | 246,801.12          | 278,420.75          |
| ALPENA              | 96,105.77           | 103,385.87          | 109,508.03          | 116,875.07          | 122,263.73          |
| ANTRIM              | 72,160.51           | 79,597.40           | 83,622.28           | 95,014.00           | 108,731.21          |
| ARENAC              | 43,598.02           | 52,139.97           | 51,160.28           | 52,751.61           | 58,189.46           |
| BARAGA              | 24,638.35           | 26,895.33           | 26,672.76           | 28,249.33           | 27,252.44           |
| BARRY               | 75,760.93           | 89,370.93           | 91,797.98           | 99,717.66           | 113,201.35          |
| BAY                 | 264,974.04          | 281,915.29          | 312,702.52          | 329,475.38          | 356,050.51          |
| BENZIE              | 44,324.14           | 47,432.62           | 55,358.52           | 65,494.87           | 69,972.52           |
| BERRIEN             | 410,879.78          | 419,139.82          | 468,950.04          | 505,445.94          | 552,082.43          |
| BRANCH              | 59,406.87           | 61,820.54           | 73,796.82           | 84,581.68           | 96,219.29           |
| CALHOUN             | 391,688.62          | 411,947.58          | 449,396.13          | 485,749.26          | 531,642.33          |
| CASS                | 49,060.41           | 50,571.73           | 52,305.59           | 60,075.41           | 66,461.82           |
| CHARLEVOIX          | 98,988.57           | 105,722.43          | 118,766.78          | 129,853.78          | 140,225.31          |
| CHEBOYGAN           | 90,582.60           | 99,658.48           | 108,240.04          | 119,156.42          | 133,773.73          |
| CHIPPEWA            | 160,564.64          | 158,828.16          | 155,791.05          | 158,950.64          | 165,670.46          |
| CLARE               | 77,647.11           | 85,741.57           | 90,031.95           | 98,142.02           | 104,246.40          |
| CLINTON             | 86,265.51           | 92,606.40           | 99,659.77           | 110,581.98          | 121,597.89          |
| CRAWFORD            | 45,935.97           | 46,938.76           | 51,305.53           | 58,124.08           | 73,786.75           |
| DELTA               | 94,483.86           | 96,604.77           | 105,564.93          | 117,468.83          | 125,779.86          |
| DICKINSON           | 32,551.06           | 33,428.94           | 35,773.29           | 37,662.88           | 41,431.27           |
| EATON               | 213,454.01          | 225,428.29          | 252,854.16          | 274,717.44          | 302,753.23          |
| EMMET               | 127,324.82          | 134,563.60          | 151,840.47          | 181,735.42          | 201,673.54          |
| GENESEE             | 1,439,235.79        | 1,495,724.74        | 1,634,360.62        | 1,741,889.82        | 1,905,010.22        |
| GLADWIN             | 51,962.61           | 54,998.10           | 62,784.48           | 70,133.71           | 75,983.88           |
| GOGEBIC             | 28,517.48           | 27,306.41           | 24,712.13           | 28,287.63           | 29,038.30           |
| GRAND TRAVERSE      | 302,103.87          | 321,722.32          | 350,879.90          | 398,792.78          | 452,808.49          |
| GRATIOT             | 49,979.33           | 53,800.13           | 53,690.34           | 56,896.03           | 65,142.48           |
| HILLSDALE           | 43,370.83           | 45,632.80           | 49,469.59           | 57,720.77           | 65,311.98           |
| HOUGHTON            | 87,766.94           | 91,933.09           | 104,879.49          | 112,568.28          | 122,276.96          |
| HURON               | 85,152.90           | 88,581.25           | 96,122.46           | 102,209.58          | 110,244.51          |
| INGHAM              | 826,179.72          | 877,484.10          | 955,681.62          | 1,031,228.70        | 1,153,328.75        |
| IONIA               | 81,502.58           | 84,582.41           | 94,443.37           | 99,074.16           | 105,737.27          |
| IOSCO               | 100,989.70          | 105,133.95          | 116,085.51          | 121,611.23          | 133,691.77          |
| IRON                | 28,458.54           | 29,470.99           | 32,033.67           | 35,733.27           | 39,882.74           |
| ISABELLA            | 130,447.98          | 148,365.02          | 169,539.05          | 200,604.24          | 230,794.10          |
| JACKSON             | 364,750.30          | 401,532.97          | 431,026.04          | 477,369.73          | 514,506.49          |
| KALAMAZOO           | 657,279.75          | 692,842.83          | 761,886.80          | 837,210.89          | 957,419.52          |
| KALKASKA            | 33,177.19           | 35,060.65           | 38,261.15           | 42,867.76           | 45,200.81           |
| KENT                | 1,508,386.60        | 1,635,118.79        | 1,840,725.89        | 2,049,006.49        | 2,301,936.31        |
| KEWEENAW            | 5,964.86            | 4,595.70            | 4,214.15            | 5,162.67            | 7,239.43            |
| LAKE                | 42,305.38           | 47,178.13           | 48,695.08           | 52,250.78           | 57,987.31           |
| LAPEER              | 145,903.40          | 156,212.72          | 175,576.08          | 192,333.99          | 220,027.80          |
| LEELANAU            | 68,018.59           | 74,747.87           | 85,150.38           | 95,098.06           | 103,180.73          |

**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY96 to FY00**

| <u>County</u>             | <u>FY96</u>            | <u>FY97</u>            | <u>FY98</u>            | <u>FY99</u>            | <u>FY00</u>            |
|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| LENAWEE                   | 150,828.52             | 164,144.55             | 172,969.78             | 196,922.49             | 216,106.58             |
| LIVINGSTON                | 314,485.16             | 327,469.58             | 380,061.38             | 429,560.93             | 491,149.05             |
| LUCE                      | 22,541.20              | 24,026.30              | 24,704.54              | 27,029.86              | 27,302.12              |
| MACKINAC                  | 72,468.97              | 77,591.62              | 78,990.87              | 90,997.88              | 100,361.17             |
| MANISTEE                  | 68,383.59              | 74,652.76              | 76,586.36              | 89,515.89              | 101,127.33             |
| MARQUETTE                 | 157,687.93             | 161,985.10             | 175,532.13             | 196,364.48             | 218,044.62             |
| MASON                     | 79,338.79              | 89,620.66              | 93,096.22              | 101,856.01             | 118,807.84             |
| MECOSTA                   | 90,853.31              | 102,975.20             | 108,212.98             | 121,333.15             | 130,179.50             |
| MENOMINEE                 | 32,033.73              | 29,420.57              | 31,181.02              | 36,267.90              | 40,580.30              |
| MIDLAND                   | 158,971.01             | 167,502.98             | 183,816.52             | 201,533.65             | 215,666.60             |
| MISSAUKEE                 | 19,910.84              | 22,253.11              | 24,807.06              | 26,259.96              | 27,809.09              |
| MONROE                    | 407,985.10             | 412,290.67             | 431,546.09             | 476,221.75             | 517,813.09             |
| MONTCALM                  | 98,244.65              | 105,667.04             | 115,540.18             | 127,348.37             | 136,211.83             |
| MONTMORENCY               | 36,958.28              | 39,246.85              | 40,860.90              | 42,315.66              | 49,810.18              |
| MUSKEGON                  | 492,924.55             | 514,834.89             | 573,095.19             | 636,465.84             | 701,974.68             |
| NEWAYGO                   | 79,712.31              | 89,535.34              | 93,461.11              | 104,263.24             | 115,464.45             |
| OCEANA                    | 48,343.84              | 52,664.03              | 56,427.27              | 65,880.23              | 73,271.79              |
| OGEMAW                    | 54,538.10              | 59,476.86              | 68,224.09              | 73,026.17              | 79,266.43              |
| ONTONAGON                 | 24,873.27              | 23,188.26              | 23,473.74              | 27,016.08              | 28,054.24              |
| OSCEOLA                   | 40,685.54              | 46,613.09              | 47,600.39              | 52,265.53              | 58,831.01              |
| OSCODA                    | 34,805.71              | 37,977.46              | 38,951.25              | 42,714.79              | 44,216.89              |
| OTSEGO                    | 89,602.51              | 97,764.94              | 104,465.01             | 118,399.82             | 127,592.86             |
| OTTAWA                    | 412,340.09             | 435,431.71             | 497,539.12             | 557,564.34             | 621,214.49             |
| PRESQUE ISLE              | 35,813.27              | 37,525.96              | 39,372.92              | 42,878.72              | 46,688.71              |
| ROSCOMMON                 | 108,430.83             | 114,342.16             | 119,737.92             | 130,196.26             | 141,211.51             |
| SAGINAW                   | 621,800.69             | 664,970.96             | 695,256.37             | 750,448.27             | 813,966.31             |
| SAINT CLAIR               | 442,461.66             | 465,852.67             | 503,307.72             | 547,157.33             | 598,256.63             |
| SAINT JOSEPH              | 97,350.78              | 103,313.10             | 109,128.09             | 120,652.16             | 139,457.18             |
| SANILAC                   | 68,919.55              | 73,841.71              | 76,439.90              | 80,368.45              | 85,132.00              |
| SCHOOLCRAFT               | 20,548.64              | 22,336.24              | 27,442.62              | 29,392.15              | 32,789.95              |
| SHIAWASSEE                | 116,802.13             | 125,365.30             | 135,545.45             | 147,304.06             | 161,405.69             |
| TUSCOLA                   | 69,365.20              | 73,569.83              | 77,786.02              | 82,174.06              | 87,751.44              |
| VAN BUREN                 | 158,250.18             | 158,865.68             | 181,053.23             | 200,408.17             | 215,874.94             |
| WASHTENAW                 | 856,032.65             | 927,779.14             | 1,027,045.22           | 1,129,491.46           | 1,306,411.42           |
| WEXFORD                   | <u>85,608.04</u>       | <u>92,570.26</u>       | <u>91,950.53</u>       | <u>111,571.62</u>      | <u>125,434.59</u>      |
| Subtotal                  | 14,556,502.05          | 15,448,686.96          | 16,891,584.49          | 18,550,196.36          | 20,561,713.67          |
| Total to All Counties     | 18,584,964.90          | 19,890,860.77          | 22,099,552.48          | 24,849,150.29          | 27,814,663.54          |
| Sec 9(1) to Detroit       | 16,228,977.14          | 16,229,014.98          | 16,231,980.45          | 16,230,867.35          | 16,285,527.50          |
| Sec 10(2)(a) to Detroit   | <u>1,110,848.60</u>    | <u>639,176.53</u>      | <u>1,610,232.27</u>    | <u>1,169,688.18</u>    | <u>1,530,217.46</u>    |
| <b>Total Distribution</b> | <b>\$35,924,790.64</b> | <b>\$36,759,052.28</b> | <b>\$39,941,765.20</b> | <b>\$42,249,705.82</b> | <b>\$45,630,408.50</b> |

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**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY01 to FY03**

| <u>County</u>       | <u>FY01</u>         | <u>FY02</u>         | <u>FY03</u>         | <u>Cumulative<br/>1986 to 2002</u> |
|---------------------|---------------------|---------------------|---------------------|------------------------------------|
| MACOMB              | 2,003,094.00        | 1,734,402.00        | 1,705,344.00        | 14,890,265.27                      |
| OAKLAND             | 3,277,454.00        | 2,819,512.00        | 2,808,180.00        | 24,385,629.84                      |
| WAYNE, NON-DET.     | <u>2,976,016.00</u> | <u>2,512,005.00</u> | <u>2,425,969.00</u> | <u>22,529,452.47</u>               |
| Tri-County Subtotal | 8,256,564.00        | 7,065,919.00        | 6,939,493.00        | 61,805,347.58                      |
| ALCONA              | 49,664.00           | 50,441.00           | 51,824.00           | 589,287.77                         |
| ALGER               | 36,938.00           | 36,432.00           | 36,531.00           | 476,913.40                         |
| ALLEGAN             | 308,138.00          | 299,161.00          | 317,595.00          | 3,320,879.00                       |
| ALPENA              | 132,035.00          | 127,545.00          | 129,156.00          | 1,685,548.36                       |
| ANTRIM              | 119,340.00          | 116,793.00          | 117,063.00          | 1,301,521.94                       |
| ARENAC              | 62,880.00           | 63,204.00           | 63,848.00           | 767,579.09                         |
| BARAGA              | 27,722.00           | 25,589.00           | 26,634.00           | 395,920.92                         |
| BARRY               | 123,419.00          | 119,845.00          | 120,551.00          | 1,420,117.12                       |
| BAY                 | 382,786.00          | 373,350.00          | 379,815.00          | 4,629,878.00                       |
| BENZIE              | 81,077.00           | 81,120.00           | 85,027.00           | 845,075.66                         |
| BERRIEN             | 594,297.00          | 581,000.00          | 607,060.00          | 7,330,814.12                       |
| BRANCH              | 103,093.00          | 101,157.00          | 102,609.00          | 1,137,607.32                       |
| CALHOUN             | 555,173.00          | 535,093.00          | 549,174.00          | 7,058,028.07                       |
| CASS                | 71,264.00           | 70,626.00           | 77,724.00           | 910,413.85                         |
| CHARLEVOIX          | 156,912.00          | 148,846.00          | 150,773.00          | 1,754,349.85                       |
| CHEBOYGAN           | 142,614.00          | 135,988.00          | 141,145.00          | 1,608,445.38                       |
| CHIPPEWA            | 165,274.00          | 155,051.00          | 161,833.00          | 2,441,191.63                       |
| CLARE               | 110,820.00          | 104,588.00          | 109,983.00          | 1,368,588.64                       |
| CLINTON             | 133,055.00          | 129,081.00          | 132,119.00          | 1,514,440.17                       |
| CRAWFORD            | 75,514.00           | 69,976.00           | 72,866.00           | 838,531.63                         |
| DELTA               | 131,824.00          | 129,611.00          | 135,601.00          | 1,670,616.32                       |
| DICKINSON           | 44,520.00           | 44,934.00           | 45,068.00           | 590,903.23                         |
| EATON               | 340,049.00          | 338,737.00          | 342,030.00          | 3,904,770.88                       |
| EMMET               | 222,925.00          | 215,296.00          | 226,933.00          | 2,388,050.64                       |
| GENESEE             | 2,034,417.00        | 1,962,645.00        | 2,020,946.00        | 25,168,974.65                      |
| GLADWIN             | 80,280.00           | 78,638.00           | 80,624.00           | 935,154.55                         |
| GOGEBIC             | 31,918.00           | 28,936.00           | 29,659.00           | 432,230.94                         |
| GRAND TRAVERSE      | 496,093.00          | 489,105.00          | 513,897.00          | 5,382,083.39                       |
| GRATIOT             | 69,942.00           | 69,185.00           | 71,685.00           | 880,867.07                         |
| HILLSDALE           | 68,232.00           | 66,069.00           | 66,536.00           | 804,046.84                         |
| HOUGHTON            | 127,210.00          | 124,634.00          | 129,997.00          | 1,599,884.02                       |
| HURON               | 114,572.00          | 106,276.00          | 112,601.00          | 1,497,699.16                       |
| INGHAM              | 1,293,915.00        | 1,284,419.00        | 1,337,581.00        | 15,049,109.76                      |
| IONIA               | 112,105.00          | 109,454.00          | 114,352.00          | 1,400,868.38                       |
| IOSCO               | 144,469.00          | 138,499.00          | 140,968.00          | 1,736,370.45                       |
| IRON                | 42,998.00           | 41,356.00           | 40,818.00           | 536,436.29                         |
| ISABELLA            | 261,957.00          | 259,144.00          | 272,513.00          | 2,516,060.02                       |
| JACKSON             | 576,836.00          | 546,195.00          | 553,855.00          | 6,607,684.72                       |
| KALAMAZOO           | 1,042,299.00        | 1,046,553.00        | 1,088,279.00        | 12,042,491.14                      |
| KALKASKA            | 47,031.00           | 46,384.00           | 49,283.00           | 565,286.83                         |
| KENT                | 2,507,775.00        | 2,471,639.00        | 2,584,383.00        | 27,738,387.72                      |
| KEWEENAW            | 8,291.00            | 8,151.00            | 9,898.00            | 97,552.76                          |
| LAKE                | 59,049.00           | 56,419.00           | 57,550.00           | 754,540.98                         |
| LAPEER              | 245,312.00          | 237,658.00          | 246,902.00          | 2,599,695.26                       |

**Table 3**  
**Convention Facility Development Fund Distributions**  
**By County**  
**FY01 to FY03**

| <u>County</u>                | <u>FY01</u>          | <u>FY02</u>          | <u>FY03</u>          | <u>Cumulative<br/>1986 to 2002</u> |
|------------------------------|----------------------|----------------------|----------------------|------------------------------------|
| LEELANAU                     | 105,422.00           | 102,792.00           | 105,202.00           | 1,215,655.52                       |
| LENAWEE                      | 231,466.00           | 225,770.00           | 226,531.00           | 2,709,871.72                       |
| LIVINGSTON                   | 562,017.00           | 554,849.00           | 607,879.00           | 5,637,092.60                       |
| LUCE                         | 28,436.00            | 27,128.00            | 27,042.00            | 374,368.07                         |
| MACKINAC                     | 106,064.00           | 101,479.00           | 102,359.00           | 1,223,970.11                       |
| MANISTEE                     | 106,311.00           | 102,879.00           | 108,399.00           | 1,278,263.68                       |
| MARQUETTE                    | 225,458.00           | 223,543.00           | 230,753.00           | 2,873,880.50                       |
| MASON                        | 126,408.00           | 124,498.00           | 131,300.00           | 1,452,160.02                       |
| MECOSTA                      | 146,576.00           | 148,155.00           | 160,802.00           | 1,677,603.28                       |
| MENOMINEE                    | 42,233.00            | 40,413.00            | 42,835.00            | 543,246.33                         |
| MIDLAND                      | 238,355.00           | 225,290.00           | 230,645.00           | 2,806,493.63                       |
| MISSAUKEE                    | 30,095.00            | 30,543.00            | 31,543.00            | 362,507.95                         |
| MONROE                       | 566,228.00           | 559,017.00           | 587,406.00           | 7,259,415.05                       |
| MONTCALM                     | 149,134.00           | 146,866.00           | 150,706.00           | 1,771,937.65                       |
| MONTMORENCY                  | 53,766.00            | 49,969.00            | 49,021.00            | 648,399.32                         |
| MUSKEGON                     | 742,925.00           | 722,349.00           | 732,437.00           | 8,773,257.95                       |
| NEWAYGO                      | 122,006.00           | 121,595.00           | 122,515.00           | 1,440,588.54                       |
| OCEANA                       | 80,165.00            | 75,805.00            | 75,051.00            | 909,006.94                         |
| OGEMAW                       | 83,992.00            | 80,986.00            | 85,652.00            | 986,838.30                         |
| ONTONAGON                    | 29,876.00            | 28,621.00            | 29,528.00            | 401,344.65                         |
| OSCEOLA                      | 60,915.00            | 58,004.00            | 58,128.00            | 722,195.24                         |
| OSCODA                       | 43,897.00            | 44,304.00            | 43,114.00            | 543,365.10                         |
| OTSEGO                       | 135,622.00           | 131,237.00           | 135,531.00           | 1,544,313.68                       |
| OTTAWA                       | 684,644.00           | 661,155.00           | 692,488.00           | 7,402,807.33                       |
| PRESQUE ISLE                 | 50,025.00            | 48,346.00            | 49,328.00            | 656,176.33                         |
| ROSCOMMON                    | 150,432.00           | 144,470.00           | 149,464.00           | 1,861,413.04                       |
| SAGINAW                      | 876,095.00           | 847,801.00           | 868,019.00           | 10,933,087.10                      |
| SAINT CLAIR                  | 626,867.00           | 598,084.00           | 607,686.00           | 7,938,977.40                       |
| SAINT JOSEPH                 | 146,910.00           | 140,695.00           | 142,550.00           | 1,768,411.86                       |
| SANILAC                      | 87,951.00            | 86,738.00            | 86,213.00            | 1,142,305.38                       |
| SCHOOLCRAFT                  | 34,226.00            | 32,245.00            | 32,493.00            | 402,649.95                         |
| SHIAWASSEE                   | 171,245.00           | 172,247.00           | 178,612.00           | 2,027,966.64                       |
| TUSCOLA                      | 96,244.00            | 93,924.00            | 95,326.00            | 1,188,860.60                       |
| VAN BUREN                    | 233,994.00           | 231,038.00           | 245,771.00           | 2,799,731.43                       |
| WASHTENAW                    | 1,429,182.00         | 1,429,886.00         | 1,499,337.00         | 16,019,118.81                      |
| WEXFORD                      | 137,968.00           | 128,762.00           | 139,329.00           | 1,514,418.82                       |
| <b>Subtotal</b>              | <b>22,279,184.00</b> | <b>21,766,306.00</b> | <b>22,566,284.00</b> | <b>261,106,598.42</b>              |
| <b>Total to All Counties</b> | <b>30,535,748.00</b> | <b>28,832,225.00</b> | <b>29,505,777.00</b> | <b>322,911,945.99</b>              |
| Sec 9(1) to Detroit          | 16,268,203.00        | 16,278,162.50        | 16,217,212.50        | 314,933,163.80                     |
| Sec 10(2)(a) to Detroit      | 0.00                 | 0.00                 | 0.00                 | 10,592,942.19                      |
| <b>Total Distribution</b>    | <b>46,803,951.00</b> | <b>45,110,387.50</b> | <b>45,722,989.50</b> | <b>648,438,051.98</b>              |

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**Table 4**  
**4% Liquor Tax Collections**  
**Macomb, Oakland, and Wayne Counties**  
**1986 - 2003**

|              | <u>Macomb</u>       | <u>Oakland</u>      | <u>Wayne<br/>(Non-Detroit)</u> | <u>Detroit</u>      | <u>Total<br/>Tri-County</u> |
|--------------|---------------------|---------------------|--------------------------------|---------------------|-----------------------------|
| FY1986       | \$1,588,614         | \$2,654,500         | \$2,748,496                    | \$4,278,823         | \$11,270,433                |
| FY1987       | \$1,603,335         | \$2,673,667         | \$2,749,573                    | \$4,131,050         | \$11,157,625                |
| FY1988       | \$1,567,042         | \$2,624,707         | \$2,637,874                    | \$3,905,393         | \$10,735,017                |
| FY1989       | \$1,586,331         | \$2,646,933         | \$2,673,609                    | \$3,847,110         | \$10,753,983                |
| FY1990       | \$1,634,681         | \$2,676,084         | \$2,724,864                    | \$3,897,448         | \$10,933,077                |
| FY1991       | \$1,685,990         | \$2,810,213         | \$2,819,048                    | \$4,008,155         | \$11,323,406                |
| FY1992       | \$1,681,907         | \$2,802,090         | \$2,805,250                    | \$4,026,273         | \$11,315,519                |
| FY1993       | \$1,761,112         | \$2,921,050         | \$2,854,593                    | \$4,005,922         | \$11,542,676                |
| FY1994       | \$1,770,791         | \$2,922,257         | \$2,822,066                    | \$3,927,566         | \$11,442,680                |
| FY1995       | \$1,810,740         | \$2,950,974         | \$2,809,672                    | \$3,923,189         | \$11,494,575                |
| FY1996       | \$1,862,538         | \$3,041,212         | \$2,848,766                    | \$3,976,065         | \$11,728,581                |
| FY1997       | \$1,866,509         | \$3,052,716         | \$2,880,100                    | \$3,784,270         | \$11,583,595                |
| FY1998       | \$1,988,591         | \$3,242,976         | \$3,001,429                    | \$4,188,078         | \$12,421,073                |
| FY1999       | \$2,086,888         | \$3,415,214         | \$3,144,468                    | \$4,326,929         | \$12,973,499                |
| FY2000       | \$2,250,239         | \$3,665,131         | \$3,335,794                    | \$4,573,751         | \$13,824,914                |
| FY2001       | \$2,336,185         | \$3,822,456         | \$3,470,892                    | \$4,715,056         | \$14,344,589                |
| FY2002       | \$2,430,597         | \$3,952,711         | \$3,525,419                    | \$4,675,861         | \$14,584,588                |
| FY2003       | \$2,565,903         | \$4,225,258         | \$3,650,174                    | \$4,773,738         | \$15,215,073                |
| <b>Total</b> | <b>\$34,077,993</b> | <b>\$56,100,148</b> | <b>\$53,502,086</b>            | <b>\$74,964,678</b> | <b>\$218,644,904</b>        |

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