

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$74,685	\$0	\$74,685	\$77,013	\$0	\$77,013	\$2,328	3.1%
011020	Caledonia	Twp	Alcona	\$89,576	\$0	\$89,576	\$92,368	\$0	\$92,368	\$2,792	3.1%
011030	Curtis	Twp	Alcona	\$95,363	\$0	\$95,363	\$98,335	\$0	\$98,335	\$2,972	3.1%
011040	Greenbush	Twp	Alcona	\$108,711	\$0	\$108,711	\$112,099	\$0	\$112,099	\$3,388	3.1%
011050	Gustin	Twp	Alcona	\$49,919	\$0	\$49,919	\$51,474	\$0	\$51,474	\$1,555	3.1%
011060	Harrisville	Twp	Alcona	\$104,004	\$0	\$104,004	\$107,245	\$0	\$107,245	\$3,241	3.1%
011070	Hawes	Twp	Alcona	\$70,828	\$0	\$70,828	\$73,035	\$0	\$73,035	\$2,207	3.1%
011080	Haynes	Twp	Alcona	\$55,705	\$0	\$55,705	\$57,441	\$0	\$57,441	\$1,736	3.1%
011090	Mikado	Twp	Alcona	\$73,065	\$0	\$73,065	\$75,342	\$0	\$75,342	\$2,277	3.1%
011100	Millen	Twp	Alcona	\$31,170	\$0	\$31,170	\$32,141	\$0	\$32,141	\$971	3.1%
011110	Mitchell	Twp	Alcona	\$27,158	\$0	\$27,158	\$28,004	\$0	\$28,004	\$846	3.1%
012010	Harrisville	City	Alcona	\$36,957	\$0	\$36,957	\$38,108	\$0	\$38,108	\$1,151	3.1%
013010	Lincoln	Vil	Alcona	\$26,001	\$0	\$26,001	\$26,811	\$0	\$26,811	\$810	3.1%
County Totals:				\$843,142	\$0	\$843,142	\$869,416	\$0	\$869,416	\$26,274	3.1%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$87,802	\$0	\$87,802	\$90,538	\$0	\$90,538	\$2,736	3.1%
021020	Burt	Twp	Alger	\$40,274	\$0	\$40,274	\$41,529	\$0	\$41,529	\$1,255	3.1%
021030	Grand Island	Twp	Alger	\$3,626	\$0	\$3,626	\$3,739	\$0	\$3,739	\$113	3.1%
021040	Limestone	Twp	Alger	\$33,793	\$0	\$33,793	\$34,846	\$0	\$34,846	\$1,053	3.1%
021050	Mathias	Twp	Alger	\$42,743	\$0	\$42,743	\$44,075	\$0	\$44,075	\$1,332	3.1%
021060	Munising	Twp	Alger	\$197,516	\$0	\$197,516	\$203,671	\$0	\$203,671	\$6,155	3.1%
021070	Onota	Twp	Alger	\$27,158	\$0	\$27,158	\$28,004	\$0	\$28,004	\$846	3.1%
021080	Rock River	Twp	Alger	\$76,537	\$0	\$76,537	\$78,922	\$0	\$78,922	\$2,385	3.1%
022010	Munising	City	Alger	\$181,082	\$61,858	\$242,940	\$186,725	\$61,858	\$248,583	\$5,643	2.3%
023010	Chatham	Vil	Alger	\$16,974	\$0	\$16,974	\$17,503	\$0	\$17,503	\$529	3.1%
County Totals:				\$707,505	\$61,858	\$769,363	\$729,552	\$61,858	\$791,410	\$22,047	2.9%

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				Const	CVTRS	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$339,943	\$0	\$339,943	\$350,538	\$0	\$350,538	\$10,595	3.1%
031020	Casco	Twp	Allegan	\$217,807	\$0	\$217,807	\$224,595	\$0	\$224,595	\$6,788	3.1%
031030	Cheshire	Twp	Allegan	\$169,663	\$0	\$169,663	\$174,950	\$0	\$174,950	\$5,287	3.1%
031040	Clyde	Twp	Allegan	\$160,790	\$0	\$160,790	\$165,801	\$0	\$165,801	\$5,011	3.1%
031050	Dorr	Twp	Allegan	\$573,954	\$0	\$573,954	\$591,841	\$0	\$591,841	\$17,887	3.1%
031060	Fillmore	Twp	Allegan	\$206,851	\$0	\$206,851	\$213,298	\$0	\$213,298	\$6,447	3.1%
031070	Ganges	Twp	Allegan	\$195,201	\$0	\$195,201	\$201,284	\$0	\$201,284	\$6,083	3.1%
031080	Gun Plain	Twp	Allegan	\$454,827	\$0	\$454,827	\$469,001	\$0	\$469,001	\$14,174	3.1%
031090	Heath	Twp	Allegan	\$255,922	\$0	\$255,922	\$263,898	\$0	\$263,898	\$7,976	3.1%
031100	Hopkins	Twp	Allegan	\$153,615	\$0	\$153,615	\$158,402	\$0	\$158,402	\$4,787	3.1%
031110	Laketown	Twp	Allegan	\$424,736	\$0	\$424,736	\$437,973	\$0	\$437,973	\$13,237	3.1%
031120	Lee	Twp	Allegan	\$309,776	\$22,744	\$332,520	\$319,430	\$22,744	\$342,174	\$9,654	2.9%
031130	Leighton	Twp	Allegan	\$380,681	\$0	\$380,681	\$392,545	\$0	\$392,545	\$11,864	3.1%
031140	Manlius	Twp	Allegan	\$232,775	\$0	\$232,775	\$240,030	\$0	\$240,030	\$7,255	3.1%
031150	Martin	Twp	Allegan	\$171,206	\$0	\$171,206	\$176,542	\$0	\$176,542	\$5,336	3.1%
031160	Monterey	Twp	Allegan	\$181,776	\$0	\$181,776	\$187,441	\$0	\$187,441	\$5,665	3.1%
031170	Otsego	Twp	Allegan	\$431,603	\$0	\$431,603	\$445,054	\$0	\$445,054	\$13,451	3.1%
031180	Overisel	Twp	Allegan	\$224,597	\$12,142	\$236,739	\$231,597	\$12,142	\$243,739	\$7,000	3.0%
031190	Salem	Twp	Allegan	\$343,030	\$0	\$343,030	\$353,720	\$0	\$353,720	\$10,690	3.1%

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				Const	CVTRS	Total	Const	CVTRS	Total		
031200	Saugatuck	Twp	Allegan	\$227,143	\$0	\$227,143	\$234,222	\$0	\$234,222	\$7,079	3.1%
031210	Trowbridge	Twp	Allegan	\$193,041	\$0	\$193,041	\$199,057	\$0	\$199,057	\$6,016	3.1%
031220	Valley	Twp	Allegan	\$155,698	\$0	\$155,698	\$160,550	\$0	\$160,550	\$4,852	3.1%
031230	Watson	Twp	Allegan	\$159,170	\$0	\$159,170	\$164,130	\$0	\$164,130	\$4,960	3.1%
031240	Wayland	Twp	Allegan	\$238,253	\$0	\$238,253	\$245,679	\$0	\$245,679	\$7,426	3.1%
032010	Allegan	City	Allegan	\$379,524	\$114,328	\$493,852	\$391,352	\$114,328	\$505,680	\$11,828	2.4%
032015	Douglas	City	Allegan	\$95,054	\$4,068	\$99,122	\$98,017	\$4,068	\$102,085	\$2,963	3.0%
032020	Fennville	City	Allegan	\$107,862	\$25,831	\$133,693	\$111,223	\$25,831	\$137,054	\$3,361	2.5%
032030	Holland	City	Allegan	\$541,317	\$0	\$541,317	\$558,187	\$0	\$558,187	\$16,870	3.1%
032040	Otsego	City	Allegan	\$305,224	\$59,100	\$364,324	\$314,736	\$59,100	\$373,836	\$9,512	2.6%
032050	Plainwell	City	Allegan	\$293,496	\$83,268	\$376,764	\$302,643	\$83,268	\$385,911	\$9,147	2.4%
032055	Saugatuck	City	Allegan	\$71,368	\$9,479	\$80,847	\$73,592	\$9,479	\$83,071	\$2,224	2.8%
032056	South Haven	City	Allegan	\$231	\$0	\$231	\$238	\$0	\$238	\$7	3.0%
032060	Wayland	City	Allegan	\$314,714	\$62,234	\$376,948	\$324,522	\$62,234	\$386,756	\$9,808	2.6%
033020	Hopkins	Vil	Allegan	\$47,064	\$5,931	\$52,995	\$48,531	\$5,931	\$54,462	\$1,467	2.8%
033030	Martin	Vil	Allegan	\$31,633	\$4,900	\$36,533	\$32,619	\$4,900	\$37,519	\$986	2.7%
County Totals:				\$8,589,545	\$404,025	\$8,993,570	\$8,857,238	\$404,025	\$9,261,263	\$267,693	3.0%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$699,022	\$23,978	\$723,000	\$720,806	\$0	\$720,806	(\$2,194)	(0.3)%
041020	Green	Twp	Alpena	\$94,437	\$0	\$94,437	\$97,380	\$0	\$97,380	\$2,943	3.1%
041030	Long Rapids	Twp	Alpena	\$77,926	\$0	\$77,926	\$80,354	\$0	\$80,354	\$2,428	3.1%
041040	Maple Ridge	Twp	Alpena	\$130,391	\$0	\$130,391	\$134,455	\$0	\$134,455	\$4,064	3.1%
041050	Ossineke	Twp	Alpena	\$129,234	\$0	\$129,234	\$133,261	\$0	\$133,261	\$4,027	3.1%
041060	Sanborn	Twp	Alpena	\$163,259	\$0	\$163,259	\$168,347	\$0	\$168,347	\$5,088	3.1%
041070	Wellington	Twp	Alpena	\$23,686	\$0	\$23,686	\$24,424	\$0	\$24,424	\$738	3.1%
041080	Wilson	Twp	Alpena	\$156,547	\$0	\$156,547	\$161,425	\$0	\$161,425	\$4,878	3.1%
042010	Alpena	City	Alpena	\$806,730	\$359,787	\$1,166,517	\$831,871	\$359,787	\$1,191,658	\$25,141	2.2%
043010	Hillman	Vil	Alpena	\$308	\$0	\$308	\$318	\$0	\$318	\$10	3.2%
County Totals:				\$2,281,540	\$383,765	\$2,665,305	\$2,352,641	\$359,787	\$2,712,428	\$47,123	1.8%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$97,214	\$0	\$97,214	\$100,244	\$0	\$100,244	\$3,030	3.1%
051020	Central Lake	Twp	Antrim	\$96,134	\$0	\$96,134	\$99,130	\$0	\$99,130	\$2,996	3.1%
051030	Chestonia	Twp	Antrim	\$39,426	\$0	\$39,426	\$40,654	\$0	\$40,654	\$1,228	3.1%
051040	Custer	Twp	Antrim	\$87,647	\$0	\$87,647	\$90,379	\$0	\$90,379	\$2,732	3.1%
051050	Echo	Twp	Antrim	\$67,664	\$0	\$67,664	\$69,773	\$0	\$69,773	\$2,109	3.1%
051060	Elk Rapids	Twp	Antrim	\$76,306	\$0	\$76,306	\$78,684	\$0	\$78,684	\$2,378	3.1%
051070	Forest Home	Twp	Antrim	\$95,594	\$0	\$95,594	\$98,573	\$0	\$98,573	\$2,979	3.1%
051080	Helena	Twp	Antrim	\$77,231	\$0	\$77,231	\$79,638	\$0	\$79,638	\$2,407	3.1%
051090	Jordan	Twp	Antrim	\$76,537	\$0	\$76,537	\$78,922	\$0	\$78,922	\$2,385	3.1%
051100	Kearney	Twp	Antrim	\$89,499	\$0	\$89,499	\$92,288	\$0	\$92,288	\$2,789	3.1%
051110	Mancelona	Twp	Antrim	\$232,235	\$0	\$232,235	\$239,473	\$0	\$239,473	\$7,238	3.1%
051120	Milton	Twp	Antrim	\$170,049	\$0	\$170,049	\$175,348	\$0	\$175,348	\$5,299	3.1%
051130	Star	Twp	Antrim	\$71,445	\$0	\$71,445	\$73,671	\$0	\$73,671	\$2,226	3.1%
051140	Torch Lake	Twp	Antrim	\$92,122	\$0	\$92,122	\$94,993	\$0	\$94,993	\$2,871	3.1%
051150	Warner	Twp	Antrim	\$32,096	\$0	\$32,096	\$33,096	\$0	\$33,096	\$1,000	3.1%
053010	Bellaire	Vil	Antrim	\$82,169	\$18,011	\$100,180	\$84,730	\$18,011	\$102,741	\$2,561	2.6%
053020	Central Lake	Vil	Antrim	\$73,451	\$8,805	\$82,256	\$75,740	\$8,805	\$84,545	\$2,289	2.8%
053030	Elk Rapids	Vil	Antrim	\$126,688	\$7,996	\$134,684	\$130,636	\$7,996	\$138,632	\$3,948	2.9%
053040	Ellsworth	Vil	Antrim	\$26,927	\$6,865	\$33,792	\$27,766	\$6,865	\$34,631	\$839	2.5%

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053050	Mancelona	Vil	Antrim	\$107,245	\$30,648	\$137,893	\$110,587	\$30,648	\$141,235	\$3,342	2.4%
County Totals:				\$1,817,679	\$72,325	\$1,890,004	\$1,874,325	\$72,325	\$1,946,650	\$56,646	3.0%

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				Const	CVTRS	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$43,438	\$0	\$43,438	\$44,791	\$0	\$44,791	\$1,353	3.1%
061020	Arenac	Twp	Arenac	\$69,670	\$0	\$69,670	\$71,842	\$0	\$71,842	\$2,172	3.1%
061030	Augres	Twp	Arenac	\$73,528	\$0	\$73,528	\$75,819	\$0	\$75,819	\$2,291	3.1%
061040	Clayton	Twp	Arenac	\$84,638	\$0	\$84,638	\$87,276	\$0	\$87,276	\$2,638	3.1%
061050	Deep River	Twp	Arenac	\$124,913	\$0	\$124,913	\$128,806	\$0	\$128,806	\$3,893	3.1%
061060	Lincoln	Twp	Arenac	\$72,679	\$0	\$72,679	\$74,944	\$0	\$74,944	\$2,265	3.1%
061070	Mason	Twp	Arenac	\$57,711	\$0	\$57,711	\$59,510	\$0	\$59,510	\$1,799	3.1%
061080	Moffatt	Twp	Arenac	\$91,351	\$0	\$91,351	\$94,198	\$0	\$94,198	\$2,847	3.1%
061090	Sims	Twp	Arenac	\$84,484	\$0	\$84,484	\$87,117	\$0	\$87,117	\$2,633	3.1%
061100	Standish	Twp	Arenac	\$146,594	\$0	\$146,594	\$151,162	\$0	\$151,162	\$4,568	3.1%
061110	Turner	Twp	Arenac	\$27,621	\$0	\$27,621	\$28,482	\$0	\$28,482	\$861	3.1%
061120	Whitney	Twp	Arenac	\$77,231	\$0	\$77,231	\$79,638	\$0	\$79,638	\$2,407	3.1%
062010	Au Gres	City	Arenac	\$68,590	\$7,414	\$76,004	\$70,728	\$7,414	\$78,142	\$2,138	2.8%
062020	Omer	City	Arenac	\$24,149	\$8,357	\$32,506	\$24,902	\$8,357	\$33,259	\$753	2.3%
062030	Standish	City	Arenac	\$114,806	\$44,488	\$159,294	\$118,384	\$44,488	\$162,872	\$3,578	2.2%
063010	Sterling	Vil	Arenac	\$40,892	\$0	\$40,892	\$42,166	\$0	\$42,166	\$1,274	3.1%
063020	Turner	Vil	Arenac	\$8,795	\$0	\$8,795	\$9,069	\$0	\$9,069	\$274	3.1%
063030	Twining	Vil	Arenac	\$13,965	\$4,232	\$18,197	\$14,400	\$4,232	\$18,632	\$435	2.4%
County Totals:				\$1,225,055	\$64,491	\$1,289,546	\$1,263,234	\$64,491	\$1,327,725	\$38,179	3.0%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$34,719	\$0	\$34,719	\$35,801	\$0	\$35,801	\$1,082	3.1%
071020	Baraga	Twp	Baraga	\$135,946	\$0	\$135,946	\$140,183	\$0	\$140,183	\$4,237	3.1%
071030	Covington	Twp	Baraga	\$36,725	\$0	\$36,725	\$37,870	\$0	\$37,870	\$1,145	3.1%
071040	Lanse	Twp	Baraga	\$141,347	\$0	\$141,347	\$145,752	\$0	\$145,752	\$4,405	3.1%
071050	Spurr	Twp	Baraga	\$21,294	\$0	\$21,294	\$21,958	\$0	\$21,958	\$664	3.1%
073010	Baraga	Vil	Baraga	\$125,530	\$28,664	\$154,194	\$129,442	\$28,664	\$158,106	\$3,912	2.5%
073020	L Anse	Vil	Baraga	\$154,386	\$41,831	\$196,217	\$159,198	\$41,831	\$201,029	\$4,812	2.5%
County Totals:				\$649,947	\$70,495	\$720,442	\$670,204	\$70,495	\$740,699	\$20,257	2.8%

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080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$153,229	\$0	\$153,229	\$158,004	\$0	\$158,004	\$4,775	3.1%
081020	Baltimore	Twp	Barry	\$143,585	\$0	\$143,585	\$148,059	\$0	\$148,059	\$4,474	3.1%
081030	Barry	Twp	Barry	\$260,628	\$0	\$260,628	\$268,751	\$0	\$268,751	\$8,123	3.1%
081040	Carlton	Twp	Barry	\$180,850	\$0	\$180,850	\$186,486	\$0	\$186,486	\$5,636	3.1%
081050	Castleton	Twp	Barry	\$147,751	\$0	\$147,751	\$152,355	\$0	\$152,355	\$4,604	3.1%
081060	Hastings	Twp	Barry	\$227,452	\$0	\$227,452	\$234,540	\$0	\$234,540	\$7,088	3.1%
081070	Hope	Twp	Barry	\$249,904	\$0	\$249,904	\$257,692	\$0	\$257,692	\$7,788	3.1%
081080	Irving	Twp	Barry	\$217,113	\$0	\$217,113	\$223,879	\$0	\$223,879	\$6,766	3.1%
081090	Johnstown	Twp	Barry	\$232,081	\$0	\$232,081	\$239,314	\$0	\$239,314	\$7,233	3.1%
081100	Maple Grove	Twp	Barry	\$117,352	\$0	\$117,352	\$121,009	\$0	\$121,009	\$3,657	3.1%
081110	Orangeville	Twp	Barry	\$255,459	\$0	\$255,459	\$263,420	\$0	\$263,420	\$7,961	3.1%
081120	Prairieville	Twp	Barry	\$262,634	\$0	\$262,634	\$270,819	\$0	\$270,819	\$8,185	3.1%
081130	Rutland	Twp	Barry	\$307,616	\$0	\$307,616	\$317,202	\$0	\$317,202	\$9,586	3.1%
081140	Thornapple	Twp	Barry	\$352,211	\$0	\$352,211	\$363,188	\$0	\$363,188	\$10,977	3.1%
081150	Woodland	Twp	Barry	\$125,145	\$0	\$125,145	\$129,045	\$0	\$129,045	\$3,900	3.1%
081160	Yankee Springs	Twp	Barry	\$313,634	\$0	\$313,634	\$323,408	\$0	\$323,408	\$9,774	3.1%
082010	Hastings	City	Barry	\$564,078	\$144,070	\$708,148	\$581,657	\$144,070	\$725,727	\$17,579	2.5%
083010	Freeport	Vil	Barry	\$37,265	\$3,579	\$40,844	\$38,427	\$3,579	\$42,006	\$1,162	2.8%
083020	Middleville	Vil	Barry	\$256,076	\$20,093	\$276,169	\$264,057	\$20,093	\$284,150	\$7,981	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
083030	Nashville	Vil	Barry	\$125,607	\$40,045	\$165,652	\$129,522	\$40,045	\$169,567	\$3,915	2.4%
083040	Woodland	Vil	Barry	\$32,790	\$8,221	\$41,011	\$33,812	\$8,221	\$42,033	\$1,022	2.5%
County Totals:				\$4,562,460	\$216,008	\$4,778,468	\$4,704,646	\$216,008	\$4,920,654	\$142,186	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,129,622	\$38,749	\$1,168,371	\$1,164,827	\$0	\$1,164,827	(\$3,544)	(0.3)%
091020	Beaver	Twp	Bay	\$222,591	\$0	\$222,591	\$229,528	\$0	\$229,528	\$6,937	3.1%
091030	Frankenlust	Twp	Bay	\$274,825	\$0	\$274,825	\$283,390	\$0	\$283,390	\$8,565	3.1%
091040	Fraser	Twp	Bay	\$246,277	\$0	\$246,277	\$253,953	\$0	\$253,953	\$7,676	3.1%
091050	Garfield	Twp	Bay	\$134,480	\$0	\$134,480	\$138,671	\$0	\$138,671	\$4,191	3.1%
091060	Gibson	Twp	Bay	\$93,357	\$0	\$93,357	\$96,266	\$0	\$96,266	\$2,909	3.1%
091070	Hampton	Twp	Bay	\$744,697	\$25,545	\$770,242	\$767,906	\$0	\$767,906	(\$2,336)	(0.3)%
091080	Kawkawlin	Twp	Bay	\$374,046	\$0	\$374,046	\$385,703	\$0	\$385,703	\$11,657	3.1%
091090	Merritt	Twp	Bay	\$111,180	\$0	\$111,180	\$114,644	\$0	\$114,644	\$3,464	3.1%
091100	Monitor	Twp	Bay	\$828,256	\$28,411	\$856,667	\$854,068	\$0	\$854,068	(\$2,599)	(0.3)%
091110	Mount Forest	Twp	Bay	\$107,399	\$0	\$107,399	\$110,746	\$0	\$110,746	\$3,347	3.1%
091120	Pinconning	Twp	Bay	\$187,563	\$0	\$187,563	\$193,408	\$0	\$193,408	\$5,845	3.1%
091130	Portsmouth	Twp	Bay	\$255,073	\$0	\$255,073	\$263,022	\$0	\$263,022	\$7,949	3.1%
091140	Williams	Twp	Bay	\$368,182	\$0	\$368,182	\$379,656	\$0	\$379,656	\$11,474	3.1%
092010	Auburn	City	Bay	\$161,021	\$22,884	\$183,905	\$166,040	\$22,884	\$188,924	\$5,019	2.7%
092020	Bay City	City	Bay	\$2,688,380	\$1,550,225	\$4,238,605	\$2,772,163	\$1,550,225	\$4,322,388	\$83,783	2.0%
092030	Essexville	City	Bay	\$268,344	\$67,775	\$336,119	\$276,707	\$67,775	\$344,482	\$8,363	2.5%
092040	Midland	City	Bay	\$12,113	\$0	\$12,113	\$12,490	\$0	\$12,490	\$377	3.1%
092050	Pinconning	City	Bay	\$100,841	\$28,202	\$129,043	\$103,983	\$28,202	\$132,185	\$3,142	2.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$8,308,247	\$1,761,791	\$10,070,038	\$8,567,171	\$1,669,086	\$10,236,257	\$166,219	1.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$260,551	\$0	\$260,551	\$268,671	\$0	\$268,671	\$8,120	3.1%
101020	Benzonia	Twp	Benzie	\$145,668	\$0	\$145,668	\$150,207	\$0	\$150,207	\$4,539	3.1%
101030	Blaine	Twp	Benzie	\$42,512	\$0	\$42,512	\$43,837	\$0	\$43,837	\$1,325	3.1%
101040	Colfax	Twp	Benzie	\$38,808	\$0	\$38,808	\$40,018	\$0	\$40,018	\$1,210	3.1%
101050	Crystal Lake	Twp	Benzie	\$73,837	\$0	\$73,837	\$76,138	\$0	\$76,138	\$2,301	3.1%
101060	Gilmore	Twp	Benzie	\$34,642	\$0	\$34,642	\$35,722	\$0	\$35,722	\$1,080	3.1%
101070	Homestead	Twp	Benzie	\$156,547	\$0	\$156,547	\$161,425	\$0	\$161,425	\$4,878	3.1%
101080	Inland	Twp	Benzie	\$159,710	\$0	\$159,710	\$164,687	\$0	\$164,687	\$4,977	3.1%
101090	Joyfield	Twp	Benzie	\$61,646	\$0	\$61,646	\$63,567	\$0	\$63,567	\$1,921	3.1%
101100	Lake	Twp	Benzie	\$58,560	\$0	\$58,560	\$60,385	\$0	\$60,385	\$1,825	3.1%
101110	Platte	Twp	Benzie	\$27,312	\$0	\$27,312	\$28,163	\$0	\$28,163	\$851	3.1%
101120	Weldon	Twp	Benzie	\$19,674	\$0	\$19,674	\$20,287	\$0	\$20,287	\$613	3.1%
102010	Frankfort	City	Benzie	\$99,221	\$16,751	\$115,972	\$102,313	\$16,751	\$119,064	\$3,092	2.7%
103010	Benzonia	Vil	Benzie	\$38,345	\$695	\$39,040	\$39,540	\$4,173	\$43,713	\$4,673	12.0%
103020	Beulah	Vil	Benzie	\$24,458	\$0	\$24,458	\$25,220	\$0	\$25,220	\$762	3.1%
103030	Elberta	Vil	Benzie	\$28,701	\$11,664	\$40,365	\$29,596	\$11,664	\$41,260	\$895	2.2%
103040	Honor	Vil	Benzie	\$25,306	\$0	\$25,306	\$26,095	\$0	\$26,095	\$789	3.1%
103050	Lake Ann	Vil	Benzie	\$20,677	\$0	\$20,677	\$21,321	\$0	\$21,321	\$644	3.1%
103060	Thompsonville	Vil	Benzie	\$34,025	\$1,149	\$35,174	\$35,085	\$6,899	\$41,984	\$6,810	19.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,350,200	\$30,259	\$1,380,459	\$1,392,277	\$39,487	\$1,431,764	\$51,305	3.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$219,891	\$0	\$219,891	\$226,743	\$0	\$226,743	\$6,852	3.1%
111020	Baroda	Twp	Berrien	\$148,754	\$0	\$148,754	\$153,390	\$0	\$153,390	\$4,636	3.1%
111030	Benton	Twp	Berrien	\$1,137,955	\$169,813	\$1,307,768	\$1,173,419	\$169,813	\$1,343,232	\$35,464	2.7%
111040	Berrien	Twp	Berrien	\$358,306	\$0	\$358,306	\$369,473	\$0	\$369,473	\$11,167	3.1%
111050	Bertrand	Twp	Berrien	\$205,000	\$0	\$205,000	\$211,388	\$0	\$211,388	\$6,388	3.1%
111060	Buchanan	Twp	Berrien	\$271,816	\$0	\$271,816	\$280,287	\$0	\$280,287	\$8,471	3.1%
111070	Chikaming	Twp	Berrien	\$239,179	\$0	\$239,179	\$246,633	\$0	\$246,633	\$7,454	3.1%
111080	Coloma	Twp	Berrien	\$387,316	\$0	\$387,316	\$399,387	\$0	\$399,387	\$12,071	3.1%
111090	Galien	Twp	Berrien	\$69,670	\$0	\$69,670	\$71,842	\$0	\$71,842	\$2,172	3.1%
111100	Hagar	Twp	Berrien	\$283,235	\$0	\$283,235	\$292,062	\$0	\$292,062	\$8,827	3.1%
111110	Lake	Twp	Berrien	\$229,303	\$0	\$229,303	\$236,450	\$0	\$236,450	\$7,147	3.1%
111120	Lincoln	Twp	Berrien	\$1,045,369	\$35,859	\$1,081,228	\$1,077,948	\$0	\$1,077,948	(\$3,280)	(0.3)%
111130	New Buffalo	Twp	Berrien	\$149,062	\$0	\$149,062	\$153,708	\$0	\$153,708	\$4,646	3.1%
111140	Niles	Twp	Berrien	\$1,092,819	\$37,486	\$1,130,305	\$1,126,877	\$0	\$1,126,877	(\$3,428)	(0.3)%
111150	Oronoko	Twp	Berrien	\$570,713	\$0	\$570,713	\$588,499	\$0	\$588,499	\$17,786	3.1%
111160	Pipestone	Twp	Berrien	\$163,799	\$0	\$163,799	\$168,904	\$0	\$168,904	\$5,105	3.1%
111170	Royalton	Twp	Berrien	\$367,719	\$0	\$367,719	\$379,179	\$0	\$379,179	\$11,460	3.1%
111180	St Joseph	Twp	Berrien	\$707,200	\$24,259	\$731,459	\$729,240	\$0	\$729,240	(\$2,219)	(0.3)%
111190	Sodus	Twp	Berrien	\$149,062	\$0	\$149,062	\$153,708	\$0	\$153,708	\$4,646	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
111200	Three Oaks	Twp	Berrien	\$73,451	\$0	\$73,451	\$75,740	\$0	\$75,740	\$2,289	3.1%
111210	Watervliet	Twp	Berrien	\$239,334	\$0	\$239,334	\$246,792	\$0	\$246,792	\$7,458	3.1%
111220	Weesaw	Twp	Berrien	\$149,371	\$0	\$149,371	\$154,026	\$0	\$154,026	\$4,655	3.1%
112010	Benton Harbor	City	Berrien	\$774,479	\$879,988	\$1,654,467	\$798,615	\$879,988	\$1,678,603	\$24,136	1.5%
112020	Bridgman	City	Berrien	\$176,761	\$20,977	\$197,738	\$182,270	\$20,977	\$203,247	\$5,509	2.8%
112030	Buchanan	City	Berrien	\$343,801	\$199,669	\$543,470	\$354,516	\$199,669	\$554,185	\$10,715	2.0%
112040	Coloma	City	Berrien	\$114,420	\$40,313	\$154,733	\$117,986	\$40,313	\$158,299	\$3,566	2.3%
112050	New Buffalo	City	Berrien	\$145,282	\$10,095	\$155,377	\$149,810	\$10,095	\$159,905	\$4,528	2.9%
112060	Niles	City	Berrien	\$894,918	\$378,252	\$1,273,170	\$922,807	\$378,252	\$1,301,059	\$27,889	2.2%
112070	St Joseph	City	Berrien	\$629,582	\$230,269	\$859,851	\$649,203	\$230,269	\$879,472	\$19,621	2.3%
112080	Watervliet	City	Berrien	\$133,863	\$67,150	\$201,013	\$138,035	\$67,150	\$205,185	\$4,172	2.1%
113010	Baroda	Vil	Berrien	\$67,356	\$10,509	\$77,865	\$69,455	\$10,509	\$79,964	\$2,099	2.7%
113020	Berrien Springs	Vil	Berrien	\$138,878	\$24,567	\$163,445	\$143,206	\$24,567	\$167,773	\$4,328	2.6%
113030	Eau Claire	Vil	Berrien	\$48,221	\$18,510	\$66,731	\$49,724	\$18,510	\$68,234	\$1,503	2.3%
113040	Galien	Vil	Berrien	\$42,357	\$6,160	\$48,517	\$43,678	\$6,160	\$49,838	\$1,321	2.7%
113050	Grand Beach	Vil	Berrien	\$20,986	\$0	\$20,986	\$21,640	\$0	\$21,640	\$654	3.1%
113060	Michiana	Vil	Berrien	\$14,042	\$0	\$14,042	\$14,479	\$0	\$14,479	\$437	3.1%
113070	Shoreham	Vil	Berrien	\$66,507	\$0	\$66,507	\$68,580	\$0	\$68,580	\$2,073	3.1%
113080	Stevensville	Vil	Berrien	\$88,110	\$4,434	\$92,544	\$90,856	\$4,434	\$95,290	\$2,746	3.0%
113090	Three Oaks	Vil	Berrien	\$125,145	\$34,706	\$159,851	\$129,045	\$34,706	\$163,751	\$3,900	2.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$12,083,032	\$2,193,016	\$14,276,048	\$12,459,600	\$2,095,412	\$14,555,012	\$278,964	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$152,303	\$0	\$152,303	\$157,049	\$0	\$157,049	\$4,746	3.1%
121020	Batavia	Twp	Branch	\$103,310	\$0	\$103,310	\$106,529	\$0	\$106,529	\$3,219	3.1%
121030	Bethel	Twp	Branch	\$110,639	\$0	\$110,639	\$114,087	\$0	\$114,087	\$3,448	3.1%
121040	Bronson	Twp	Branch	\$104,081	\$0	\$104,081	\$107,325	\$0	\$107,325	\$3,244	3.1%
121050	Butler	Twp	Branch	\$113,186	\$0	\$113,186	\$116,713	\$0	\$116,713	\$3,527	3.1%
121060	California	Twp	Branch	\$80,240	\$0	\$80,240	\$82,741	\$0	\$82,741	\$2,501	3.1%
121070	Coldwater	Twp	Branch	\$365,404	\$0	\$365,404	\$376,792	\$0	\$376,792	\$11,388	3.1%
121080	Gilead	Twp	Branch	\$50,999	\$0	\$50,999	\$52,588	\$0	\$52,588	\$1,589	3.1%
121090	Girard	Twp	Branch	\$137,335	\$0	\$137,335	\$141,615	\$0	\$141,615	\$4,280	3.1%
121100	Kinderhook	Twp	Branch	\$115,500	\$0	\$115,500	\$119,100	\$0	\$119,100	\$3,600	3.1%
121110	Matteson	Twp	Branch	\$93,974	\$0	\$93,974	\$96,903	\$0	\$96,903	\$2,929	3.1%
121120	Noble	Twp	Branch	\$40,120	\$0	\$40,120	\$41,370	\$0	\$41,370	\$1,250	3.1%
121130	Ovid	Twp	Branch	\$179,461	\$0	\$179,461	\$185,054	\$0	\$185,054	\$5,593	3.1%
121140	Quincy	Twp	Branch	\$203,148	\$0	\$203,148	\$209,479	\$0	\$209,479	\$6,331	3.1%
121150	Sherwood	Twp	Branch	\$137,721	\$0	\$137,721	\$142,013	\$0	\$142,013	\$4,292	3.1%
121160	Union	Twp	Branch	\$100,995	\$0	\$100,995	\$104,143	\$0	\$104,143	\$3,148	3.1%
122010	Bronson	City	Branch	\$181,236	\$86,720	\$267,956	\$186,884	\$86,720	\$273,604	\$5,648	2.1%
122020	Coldwater	City	Branch	\$844,458	\$114,404	\$958,862	\$870,776	\$114,404	\$985,180	\$26,318	2.7%
123010	Quincy	Vil	Branch	\$127,459	\$58,709	\$186,168	\$131,431	\$58,709	\$190,140	\$3,972	2.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
123020	Sherwood	Vil	Branch	\$23,840	\$4,196	\$28,036	\$24,583	\$4,196	\$28,779	\$743	2.7%
123030	Union City	Vil	Branch	\$120,284	\$45,645	\$165,929	\$124,032	\$45,645	\$169,677	\$3,748	2.3%
County Totals:				\$3,385,693	\$309,674	\$3,695,367	\$3,491,207	\$309,674	\$3,800,881	\$105,514	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$86,644	\$0	\$86,644	\$89,345	\$0	\$89,345	\$2,701	3.1%
131020	Athens	Twp	Calhoun	\$118,046	\$0	\$118,046	\$121,725	\$0	\$121,725	\$3,679	3.1%
131040	Bedford	Twp	Calhoun	\$710,981	\$20,324	\$731,305	\$733,138	\$0	\$733,138	\$1,833	0.3%
131050	Burlington	Twp	Calhoun	\$126,533	\$0	\$126,533	\$130,477	\$0	\$130,477	\$3,944	3.1%
131060	Clarence	Twp	Calhoun	\$153,152	\$0	\$153,152	\$157,925	\$0	\$157,925	\$4,773	3.1%
131070	Clarendon	Twp	Calhoun	\$87,879	\$0	\$87,879	\$90,618	\$0	\$90,618	\$2,739	3.1%
131080	Convis	Twp	Calhoun	\$126,225	\$0	\$126,225	\$130,158	\$0	\$130,158	\$3,933	3.1%
131090	Eckford	Twp	Calhoun	\$100,532	\$0	\$100,532	\$103,665	\$0	\$103,665	\$3,133	3.1%
131100	Emmett	Twp	Calhoun	\$908,111	\$31,150	\$939,261	\$936,412	\$0	\$936,412	(\$2,849)	(0.3)%
131110	Fredonia	Twp	Calhoun	\$125,453	\$0	\$125,453	\$129,363	\$0	\$129,363	\$3,910	3.1%
131120	Homer	Twp	Calhoun	\$103,927	\$0	\$103,927	\$107,166	\$0	\$107,166	\$3,239	3.1%
131130	Lee	Twp	Calhoun	\$93,588	\$0	\$93,588	\$96,505	\$0	\$96,505	\$2,917	3.1%
131140	Leroy	Twp	Calhoun	\$286,398	\$0	\$286,398	\$295,323	\$0	\$295,323	\$8,925	3.1%
131150	Marengo	Twp	Calhoun	\$170,743	\$0	\$170,743	\$176,064	\$0	\$176,064	\$5,321	3.1%
131160	Marshall	Twp	Calhoun	\$240,337	\$0	\$240,337	\$247,827	\$0	\$247,827	\$7,490	3.1%
131170	Newton	Twp	Calhoun	\$196,821	\$0	\$196,821	\$202,955	\$0	\$202,955	\$6,134	3.1%
131180	Pennfield	Twp	Calhoun	\$694,469	\$23,822	\$718,291	\$716,112	\$0	\$716,112	(\$2,179)	(0.3)%
131190	Sheridan	Twp	Calhoun	\$149,371	\$0	\$149,371	\$154,026	\$0	\$154,026	\$4,655	3.1%
131200	Tekonsha	Twp	Calhoun	\$71,599	\$0	\$71,599	\$73,830	\$0	\$73,830	\$2,231	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
132010	Albion	City	Calhoun	\$664,765	\$373,669	\$1,038,434	\$685,482	\$373,669	\$1,059,151	\$20,717	2.0%
132020	Battle Creek	City	Calhoun	\$4,016,753	\$1,436,386	\$5,453,139	\$4,141,934	\$1,436,386	\$5,578,320	\$125,181	2.3%
132030	Marshall	City	Calhoun	\$546,872	\$112,636	\$659,508	\$563,916	\$112,636	\$676,552	\$17,044	2.6%
132040	Springfield	City	Calhoun	\$405,834	\$262,606	\$668,440	\$418,481	\$262,606	\$681,087	\$12,647	1.9%
133010	Athens	Vil	Calhoun	\$79,006	\$17,381	\$96,387	\$81,468	\$17,381	\$98,849	\$2,462	2.6%
133020	Burlington	Vil	Calhoun	\$20,137	\$8,105	\$28,242	\$20,764	\$8,105	\$28,869	\$627	2.2%
133030	Homer	Vil	Calhoun	\$128,694	\$50,909	\$179,603	\$132,704	\$50,909	\$183,613	\$4,010	2.2%
133040	Tekonsha	Vil	Calhoun	\$55,319	\$8,740	\$64,059	\$57,043	\$8,740	\$65,783	\$1,724	2.7%
133050	Union City	Vil	Calhoun	\$3,086	\$0	\$3,086	\$3,182	\$0	\$3,182	\$96	3.1%
County Totals:				\$10,471,275	\$2,345,728	\$12,817,003	\$10,797,608	\$2,270,432	\$13,068,040	\$251,037	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$157,164	\$0	\$157,164	\$162,062	\$0	\$162,062	\$4,898	3.1%
141020	Howard	Twp	Cass	\$478,899	\$0	\$478,899	\$493,824	\$0	\$493,824	\$14,925	3.1%
141030	Jefferson	Twp	Cass	\$196,050	\$0	\$196,050	\$202,160	\$0	\$202,160	\$6,110	3.1%
141040	La Grange	Twp	Cass	\$133,169	\$0	\$133,169	\$137,319	\$0	\$137,319	\$4,150	3.1%
141050	Marcellus	Twp	Cass	\$103,464	\$0	\$103,464	\$106,688	\$0	\$106,688	\$3,224	3.1%
141060	Mason	Twp	Cass	\$227,220	\$0	\$227,220	\$234,302	\$0	\$234,302	\$7,082	3.1%
141070	Milton	Twp	Cass	\$299,206	\$0	\$299,206	\$308,530	\$0	\$308,530	\$9,324	3.1%
141080	Newberg	Twp	Cass	\$125,916	\$0	\$125,916	\$129,840	\$0	\$129,840	\$3,924	3.1%
141090	Ontwa	Twp	Cass	\$408,148	\$0	\$408,148	\$420,868	\$0	\$420,868	\$12,720	3.1%
141100	Penn	Twp	Cass	\$113,648	\$0	\$113,648	\$117,190	\$0	\$117,190	\$3,542	3.1%
141110	Pokagon	Twp	Cass	\$156,547	\$0	\$156,547	\$161,425	\$0	\$161,425	\$4,878	3.1%
141120	Porter	Twp	Cass	\$293,033	\$0	\$293,033	\$302,166	\$0	\$302,166	\$9,133	3.1%
141130	Silver Creek	Twp	Cass	\$248,284	\$0	\$248,284	\$256,021	\$0	\$256,021	\$7,737	3.1%
141140	Volinia	Twp	Cass	\$85,796	\$0	\$85,796	\$88,469	\$0	\$88,469	\$2,673	3.1%
141150	Wayne	Twp	Cass	\$204,768	\$0	\$204,768	\$211,150	\$0	\$211,150	\$6,382	3.1%
142010	Dowagiac	City	Cass	\$453,592	\$206,507	\$660,099	\$467,728	\$206,507	\$674,235	\$14,136	2.1%
142060	Niles	City	Cass	\$77	\$0	\$77	\$79	\$0	\$79	\$2	2.6%
143010	Cassopolis	Vil	Cass	\$132,474	\$50,985	\$183,459	\$136,603	\$50,985	\$187,588	\$4,129	2.3%
143020	Edwardsburg	Vil	Cass	\$97,137	\$15,054	\$112,191	\$100,165	\$18,064	\$118,229	\$6,038	5.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
143030	Marcellus	Vil	Cass	\$92,431	\$33,953	\$126,384	\$95,311	\$33,953	\$129,264	\$2,880	2.3%
143040	Vandalia	Vil	Cass	\$23,223	\$11,672	\$34,895	\$23,947	\$11,672	\$35,619	\$724	2.1%
County Totals:				\$4,030,246	\$318,171	\$4,348,417	\$4,155,847	\$321,181	\$4,477,028	\$128,611	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$86,567	\$0	\$86,567	\$89,265	\$0	\$89,265	\$2,698	3.1%
151020	Boyne Valley	Twp	Charlevoix	\$69,516	\$0	\$69,516	\$71,682	\$0	\$71,682	\$2,166	3.1%
151030	Chandler	Twp	Charlevoix	\$19,134	\$0	\$19,134	\$19,730	\$0	\$19,730	\$596	3.1%
151040	Charlevoix	Twp	Charlevoix	\$126,919	\$0	\$126,919	\$130,874	\$0	\$130,874	\$3,955	3.1%
151050	Evangeline	Twp	Charlevoix	\$54,934	\$0	\$54,934	\$56,646	\$0	\$56,646	\$1,712	3.1%
151060	Eveline	Twp	Charlevoix	\$114,497	\$0	\$114,497	\$118,065	\$0	\$118,065	\$3,568	3.1%
151070	Hayes	Twp	Charlevoix	\$148,059	\$0	\$148,059	\$152,674	\$0	\$152,674	\$4,615	3.1%
151080	Hudson	Twp	Charlevoix	\$53,313	\$0	\$53,313	\$54,975	\$0	\$54,975	\$1,662	3.1%
151090	Marion	Twp	Charlevoix	\$132,243	\$0	\$132,243	\$136,364	\$0	\$136,364	\$4,121	3.1%
151100	Melrose	Twp	Charlevoix	\$108,248	\$0	\$108,248	\$111,621	\$0	\$111,621	\$3,373	3.1%
151110	Norwood	Twp	Charlevoix	\$55,782	\$0	\$55,782	\$57,521	\$0	\$57,521	\$1,739	3.1%
151120	Peaine	Twp	Charlevoix	\$22,529	\$0	\$22,529	\$23,231	\$0	\$23,231	\$702	3.1%
151130	St James	Twp	Charlevoix	\$28,161	\$0	\$28,161	\$29,039	\$0	\$29,039	\$878	3.1%
151140	South Arm	Twp	Charlevoix	\$144,510	\$0	\$144,510	\$149,014	\$0	\$149,014	\$4,504	3.1%
151150	Wilson	Twp	Charlevoix	\$151,531	\$0	\$151,531	\$156,254	\$0	\$156,254	\$4,723	3.1%
152010	Boyne City	City	Charlevoix	\$288,173	\$56,309	\$344,482	\$297,153	\$56,309	\$353,462	\$8,980	2.6%
152020	Charlevoix	City	Charlevoix	\$191,961	\$20,387	\$212,348	\$197,943	\$20,387	\$218,330	\$5,982	2.8%
152030	East Jordan	City	Charlevoix	\$181,390	\$53,758	\$235,148	\$187,043	\$53,758	\$240,801	\$5,653	2.4%
153010	Boyne Falls	Vil	Charlevoix	\$22,683	\$5,609	\$28,292	\$23,390	\$5,609	\$28,999	\$707	2.5%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,000,150	\$136,063	\$2,136,213	\$2,062,484	\$136,063	\$2,198,547	\$62,334	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$73,219	\$0	\$73,219	\$75,501	\$0	\$75,501	\$2,282	3.1%
161020	Beaugrand	Twp	Cheboygan	\$90,116	\$0	\$90,116	\$92,925	\$0	\$92,925	\$2,809	3.1%
161030	Benton	Twp	Cheboygan	\$247,358	\$0	\$247,358	\$255,067	\$0	\$255,067	\$7,709	3.1%
161040	Burt	Twp	Cheboygan	\$52,465	\$0	\$52,465	\$54,100	\$0	\$54,100	\$1,635	3.1%
161050	Ellis	Twp	Cheboygan	\$45,984	\$0	\$45,984	\$47,417	\$0	\$47,417	\$1,433	3.1%
161060	Forest	Twp	Cheboygan	\$80,626	\$0	\$80,626	\$83,139	\$0	\$83,139	\$2,513	3.1%
161070	Grant	Twp	Cheboygan	\$65,272	\$0	\$65,272	\$67,307	\$0	\$67,307	\$2,035	3.1%
161080	Hebron	Twp	Cheboygan	\$20,754	\$0	\$20,754	\$21,401	\$0	\$21,401	\$647	3.1%
161090	Inverness	Twp	Cheboygan	\$174,446	\$0	\$174,446	\$179,883	\$0	\$179,883	\$5,437	3.1%
161100	Koehler	Twp	Cheboygan	\$98,989	\$0	\$98,989	\$102,074	\$0	\$102,074	\$3,085	3.1%
161110	Mackinaw	Twp	Cheboygan	\$18,439	\$0	\$18,439	\$19,014	\$0	\$19,014	\$575	3.1%
161120	Mentor	Twp	Cheboygan	\$63,112	\$0	\$63,112	\$65,079	\$0	\$65,079	\$1,967	3.1%
161130	Mullett	Twp	Cheboygan	\$101,227	\$0	\$101,227	\$104,381	\$0	\$104,381	\$3,154	3.1%
161140	Munro	Twp	Cheboygan	\$44,055	\$0	\$44,055	\$45,428	\$0	\$45,428	\$1,373	3.1%
161150	Nunda	Twp	Cheboygan	\$66,353	\$0	\$66,353	\$68,420	\$0	\$68,420	\$2,067	3.1%
161160	Tuscarora	Twp	Cheboygan	\$234,396	\$0	\$234,396	\$241,701	\$0	\$241,701	\$7,305	3.1%
161170	Walker	Twp	Cheboygan	\$25,229	\$0	\$25,229	\$26,015	\$0	\$26,015	\$786	3.1%
161180	Waverly	Twp	Cheboygan	\$35,259	\$0	\$35,259	\$36,358	\$0	\$36,358	\$1,099	3.1%
161190	Wilmot	Twp	Cheboygan	\$62,958	\$0	\$62,958	\$64,920	\$0	\$64,920	\$1,962	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
162010	Cheboygan	City	Cheboygan	\$372,580	\$151,080	\$523,660	\$384,191	\$151,080	\$535,271	\$11,611	2.2%
163010	Mackinaw City	Vil	Cheboygan	\$23,146	\$9,702	\$32,848	\$23,867	\$9,702	\$33,569	\$721	2.2%
163020	Wolverine	Vil	Cheboygan	\$18,825	\$6,779	\$25,604	\$19,412	\$6,779	\$26,191	\$587	2.3%
County Totals:				\$2,014,808	\$167,561	\$2,182,369	\$2,077,600	\$167,561	\$2,245,161	\$62,792	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$113,957	\$0	\$113,957	\$117,509	\$0	\$117,509	\$3,552	3.1%
171020	Bruce	Twp	Chippewa	\$164,185	\$0	\$164,185	\$169,302	\$0	\$169,302	\$5,117	3.1%
171030	Chippewa	Twp	Chippewa	\$16,433	\$0	\$16,433	\$16,946	\$0	\$16,946	\$513	3.1%
171040	Dafter	Twp	Chippewa	\$97,446	\$0	\$97,446	\$100,483	\$0	\$100,483	\$3,037	3.1%
171050	Detour	Twp	Chippewa	\$37,188	\$0	\$37,188	\$38,347	\$0	\$38,347	\$1,159	3.1%
171060	Drummond	Twp	Chippewa	\$81,629	\$0	\$81,629	\$84,173	\$0	\$84,173	\$2,544	3.1%
171070	Hulbert	Twp	Chippewa	\$12,961	\$0	\$12,961	\$13,365	\$0	\$13,365	\$404	3.1%
171080	Kinross	Twp	Chippewa	\$426,125	\$40,529	\$466,654	\$439,405	\$40,529	\$479,934	\$13,280	2.8%
171090	Pickford	Twp	Chippewa	\$123,061	\$0	\$123,061	\$126,897	\$0	\$126,897	\$3,836	3.1%
171100	Raber	Twp	Chippewa	\$49,919	\$0	\$49,919	\$51,474	\$0	\$51,474	\$1,555	3.1%
171110	Rudyard	Twp	Chippewa	\$105,702	\$0	\$105,702	\$108,996	\$0	\$108,996	\$3,294	3.1%
171120	Soo	Twp	Chippewa	\$242,343	\$0	\$242,343	\$249,895	\$0	\$249,895	\$7,552	3.1%
171130	Sugar Island	Twp	Chippewa	\$50,304	\$0	\$50,304	\$51,872	\$0	\$51,872	\$1,568	3.1%
171140	Superior	Twp	Chippewa	\$103,155	\$0	\$103,155	\$106,370	\$0	\$106,370	\$3,215	3.1%
171150	Trout Lake	Twp	Chippewa	\$29,627	\$0	\$29,627	\$30,550	\$0	\$30,550	\$923	3.1%
171160	Whitefish	Twp	Chippewa	\$44,363	\$0	\$44,363	\$45,746	\$0	\$45,746	\$1,383	3.1%
172010	Sault Ste Marie	City	Chippewa	\$1,087,110	\$419,942	\$1,507,052	\$1,120,990	\$419,942	\$1,540,932	\$33,880	2.2%
173010	De Tour	Vil	Chippewa	\$25,075	\$0	\$25,075	\$25,856	\$0	\$25,856	\$781	3.1%
County Totals:				\$2,810,583	\$460,471	\$3,271,054	\$2,898,176	\$460,471	\$3,358,647	\$87,593	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$49,919	\$0	\$49,919	\$51,474	\$0	\$51,474	\$1,555	3.1%
181020	Franklin	Twp	Clare	\$63,652	\$0	\$63,652	\$65,636	\$0	\$65,636	\$1,984	3.1%
181030	Freeman	Twp	Clare	\$89,268	\$0	\$89,268	\$92,050	\$0	\$92,050	\$2,782	3.1%
181040	Frost	Twp	Clare	\$80,781	\$0	\$80,781	\$83,298	\$0	\$83,298	\$2,517	3.1%
181050	Garfield	Twp	Clare	\$145,205	\$0	\$145,205	\$149,730	\$0	\$149,730	\$4,525	3.1%
181060	Grant	Twp	Clare	\$251,447	\$0	\$251,447	\$259,283	\$0	\$259,283	\$7,836	3.1%
181070	Greenwood	Twp	Clare	\$80,318	\$0	\$80,318	\$82,821	\$0	\$82,821	\$2,503	3.1%
181080	Hamilton	Twp	Clare	\$141,116	\$0	\$141,116	\$145,513	\$0	\$145,513	\$4,397	3.1%
181090	Hatton	Twp	Clare	\$71,985	\$0	\$71,985	\$74,228	\$0	\$74,228	\$2,243	3.1%
181100	Hayes	Twp	Clare	\$360,698	\$0	\$360,698	\$371,939	\$0	\$371,939	\$11,241	3.1%
181110	Lincoln	Twp	Clare	\$140,730	\$0	\$140,730	\$145,116	\$0	\$145,116	\$4,386	3.1%
181120	Redding	Twp	Clare	\$40,583	\$0	\$40,583	\$41,848	\$0	\$41,848	\$1,265	3.1%
181130	Sheridan	Twp	Clare	\$121,518	\$0	\$121,518	\$125,305	\$0	\$125,305	\$3,787	3.1%
181140	Summerfield	Twp	Clare	\$35,182	\$0	\$35,182	\$36,279	\$0	\$36,279	\$1,097	3.1%
181150	Surrey	Twp	Clare	\$211,018	\$0	\$211,018	\$217,594	\$0	\$217,594	\$6,576	3.1%
181160	Winterfield	Twp	Clare	\$35,414	\$0	\$35,414	\$36,517	\$0	\$36,517	\$1,103	3.1%
182010	Clare	City	Clare	\$236,942	\$70,950	\$307,892	\$244,326	\$70,950	\$315,276	\$7,384	2.4%
182020	Harrison	City	Clare	\$158,707	\$23,373	\$182,080	\$163,653	\$23,373	\$187,026	\$4,946	2.7%
183010	Farwell	Vil	Clare	\$67,201	\$11,422	\$78,623	\$69,296	\$11,422	\$80,718	\$2,095	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,381,684	\$105,745	\$2,487,429	\$2,455,906	\$105,745	\$2,561,651	\$74,222	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$894,840	\$30,695	\$925,535	\$922,728	\$0	\$922,728	(\$2,807)	(0.3)%
191020	Bengal	Twp	Clinton	\$91,659	\$0	\$91,659	\$94,516	\$0	\$94,516	\$2,857	3.1%
191030	Bingham	Twp	Clinton	\$220,585	\$0	\$220,585	\$227,459	\$0	\$227,459	\$6,874	3.1%
191040	Dallas	Twp	Clinton	\$89,576	\$0	\$89,576	\$92,368	\$0	\$92,368	\$2,792	3.1%
191050	Dewitt	Twp	Clinton	\$1,104,933	\$37,902	\$1,142,835	\$1,139,368	\$0	\$1,139,368	(\$3,467)	(0.3)%
191060	Duplain	Twp	Clinton	\$107,785	\$0	\$107,785	\$111,144	\$0	\$111,144	\$3,359	3.1%
191070	Eagle	Twp	Clinton	\$196,590	\$0	\$196,590	\$202,717	\$0	\$202,717	\$6,127	3.1%
191080	Essex	Twp	Clinton	\$95,517	\$0	\$95,517	\$98,494	\$0	\$98,494	\$2,977	3.1%
191090	Greenbush	Twp	Clinton	\$169,663	\$0	\$169,663	\$174,950	\$0	\$174,950	\$5,287	3.1%
191100	Lebanon	Twp	Clinton	\$43,283	\$0	\$43,283	\$44,632	\$0	\$44,632	\$1,349	3.1%
191110	Olive	Twp	Clinton	\$191,035	\$0	\$191,035	\$196,988	\$0	\$196,988	\$5,953	3.1%
191120	Ovid	Twp	Clinton	\$169,586	\$0	\$169,586	\$174,871	\$0	\$174,871	\$5,285	3.1%
191130	Riley	Twp	Clinton	\$156,161	\$0	\$156,161	\$161,027	\$0	\$161,027	\$4,866	3.1%
191140	Victor	Twp	Clinton	\$266,955	\$0	\$266,955	\$275,275	\$0	\$275,275	\$8,320	3.1%
191150	Watertown	Twp	Clinton	\$373,120	\$0	\$373,120	\$384,748	\$0	\$384,748	\$11,628	3.1%
191160	Westphalia	Twp	Clinton	\$111,257	\$0	\$111,257	\$114,724	\$0	\$114,724	\$3,467	3.1%
192010	Dewitt	City	Clinton	\$347,736	\$19,564	\$367,300	\$358,573	\$19,564	\$378,137	\$10,837	3.0%
192020	East Lansing	City	Clinton	\$151,917	\$0	\$151,917	\$156,652	\$0	\$156,652	\$4,735	3.1%
192025	Grand Ledge	City	Clinton	\$154	\$0	\$154	\$159	\$0	\$159	\$5	3.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
192030	St Johns	City	Clinton	\$600,032	\$102,905	\$702,937	\$618,732	\$102,905	\$721,637	\$18,700	2.7%
193010	Eagle	Vil	Clinton	\$9,490	\$0	\$9,490	\$9,785	\$0	\$9,785	\$295	3.1%
193020	Elsie	Vil	Clinton	\$74,531	\$21,906	\$96,437	\$76,854	\$21,906	\$98,760	\$2,323	2.4%
193030	Fowler	Vil	Clinton	\$93,202	\$3,798	\$97,000	\$96,107	\$3,798	\$99,905	\$2,905	3.0%
193040	Hubbardston	Vil	Clinton	\$3,394	\$0	\$3,394	\$3,500	\$0	\$3,500	\$106	3.1%
193050	Maple Rapids	Vil	Clinton	\$51,847	\$12,055	\$63,902	\$53,463	\$12,055	\$65,518	\$1,616	2.5%
193060	Ovid	Vil	Clinton	\$123,216	\$23,720	\$146,936	\$127,056	\$23,720	\$150,776	\$3,840	2.6%
193070	Westphalia	Vil	Clinton	\$71,213	\$0	\$71,213	\$73,433	\$0	\$73,433	\$2,220	3.1%
County Totals:				\$5,809,277	\$252,545	\$6,061,822	\$5,990,323	\$183,948	\$6,174,271	\$112,449	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$133,940	\$0	\$133,940	\$138,114	\$0	\$138,114	\$4,174	3.1%
201020	Frederic	Twp	Crawford	\$103,464	\$0	\$103,464	\$106,688	\$0	\$106,688	\$3,224	3.1%
201030	Grayling	Twp	Crawford	\$449,580	\$0	\$449,580	\$463,591	\$0	\$463,591	\$14,011	3.1%
201040	Lovells	Twp	Crawford	\$48,298	\$0	\$48,298	\$49,804	\$0	\$49,804	\$1,506	3.1%
201050	Maple Forest	Twp	Crawford	\$50,382	\$0	\$50,382	\$51,952	\$0	\$51,952	\$1,570	3.1%
201060	South Branch	Twp	Crawford	\$154,849	\$0	\$154,849	\$159,675	\$0	\$159,675	\$4,826	3.1%
202010	Grayling	City	Crawford	\$143,893	\$52,470	\$196,363	\$148,378	\$52,470	\$200,848	\$4,485	2.3%
County Totals:				\$1,084,406	\$52,470	\$1,136,876	\$1,118,202	\$52,470	\$1,170,672	\$33,796	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$58,560	\$0	\$58,560	\$60,385	\$0	\$60,385	\$1,825	3.1%
211020	Bark River	Twp	Delta	\$121,750	\$0	\$121,750	\$125,544	\$0	\$125,544	\$3,794	3.1%
211030	Bay De Noc	Twp	Delta	\$23,532	\$0	\$23,532	\$24,265	\$0	\$24,265	\$733	3.1%
211040	Brampton	Twp	Delta	\$81,012	\$0	\$81,012	\$83,537	\$0	\$83,537	\$2,525	3.1%
211050	Cornell	Twp	Delta	\$45,752	\$0	\$45,752	\$47,178	\$0	\$47,178	\$1,426	3.1%
211060	Ensign	Twp	Delta	\$57,711	\$0	\$57,711	\$59,510	\$0	\$59,510	\$1,799	3.1%
211070	Escanaba	Twp	Delta	\$268,652	\$0	\$268,652	\$277,025	\$0	\$277,025	\$8,373	3.1%
211080	Fairbanks	Twp	Delta	\$21,680	\$0	\$21,680	\$22,356	\$0	\$22,356	\$676	3.1%
211090	Ford River	Twp	Delta	\$158,475	\$0	\$158,475	\$163,414	\$0	\$163,414	\$4,939	3.1%
211100	Garden	Twp	Delta	\$40,814	\$0	\$40,814	\$42,086	\$0	\$42,086	\$1,272	3.1%
211110	Maple Ridge	Twp	Delta	\$59,100	\$0	\$59,100	\$60,942	\$0	\$60,942	\$1,842	3.1%
211120	Masonville	Twp	Delta	\$133,786	\$0	\$133,786	\$137,955	\$0	\$137,955	\$4,169	3.1%
211130	Nahma	Twp	Delta	\$38,191	\$0	\$38,191	\$39,381	\$0	\$39,381	\$1,190	3.1%
211140	Wells	Twp	Delta	\$376,900	\$0	\$376,900	\$388,647	\$0	\$388,647	\$11,747	3.1%
212010	Escanaba	City	Delta	\$968,755	\$341,137	\$1,309,892	\$998,946	\$341,137	\$1,340,083	\$30,191	2.3%
212020	Gladstone	City	Delta	\$383,690	\$112,166	\$495,856	\$395,648	\$112,166	\$507,814	\$11,958	2.4%
213010	Garden	Vil	Delta	\$17,051	\$0	\$17,051	\$17,582	\$0	\$17,582	\$531	3.1%
County Totals:				\$2,855,411	\$453,303	\$3,308,714	\$2,944,401	\$453,303	\$3,397,704	\$88,990	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$38,500	\$0	\$38,500	\$39,700	\$0	\$39,700	\$1,200	3.1%
221020	Breitung	Twp	Dickinson	\$451,586	\$0	\$451,586	\$465,660	\$0	\$465,660	\$14,074	3.1%
221030	Felch	Twp	Dickinson	\$58,020	\$0	\$58,020	\$59,828	\$0	\$59,828	\$1,808	3.1%
221040	Norway	Twp	Dickinson	\$114,883	\$0	\$114,883	\$118,463	\$0	\$118,463	\$3,580	3.1%
221050	Sagola	Twp	Dickinson	\$85,333	\$0	\$85,333	\$87,992	\$0	\$87,992	\$2,659	3.1%
221060	Waucedah	Twp	Dickinson	\$62,032	\$0	\$62,032	\$63,965	\$0	\$63,965	\$1,933	3.1%
221070	West Branch	Twp	Dickinson	\$4,860	\$0	\$4,860	\$5,012	\$0	\$5,012	\$152	3.1%
222010	Iron Mountain	City	Dickinson	\$583,752	\$174,694	\$758,446	\$601,945	\$174,694	\$776,639	\$18,193	2.4%
222020	Kingsford	City	Dickinson	\$396,035	\$132,107	\$528,142	\$408,377	\$132,107	\$540,484	\$12,342	2.3%
222030	Norway	City	Dickinson	\$219,505	\$60,522	\$280,027	\$226,346	\$60,522	\$286,868	\$6,841	2.4%
County Totals:				\$2,014,506	\$367,323	\$2,381,829	\$2,077,288	\$367,323	\$2,444,611	\$62,782	2.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$144,125	\$0	\$144,125	\$148,616	\$0	\$148,616	\$4,491	3.1%
231020	Benton	Twp	Eaton	\$215,724	\$0	\$215,724	\$222,447	\$0	\$222,447	\$6,723	3.1%
231030	Brookfield	Twp	Eaton	\$118,586	\$0	\$118,586	\$122,282	\$0	\$122,282	\$3,696	3.1%
231040	Carmel	Twp	Eaton	\$220,276	\$0	\$220,276	\$227,141	\$0	\$227,141	\$6,865	3.1%
231050	Chester	Twp	Eaton	\$134,789	\$0	\$134,789	\$138,990	\$0	\$138,990	\$4,201	3.1%
231060	Delta	Twp	Eaton	\$2,500,431	\$85,771	\$2,586,202	\$2,578,356	\$0	\$2,578,356	(\$7,846)	(0.3)%
231070	Eaton	Twp	Eaton	\$314,251	\$0	\$314,251	\$324,044	\$0	\$324,044	\$9,793	3.1%
231080	Eaton Rapids	Twp	Eaton	\$317,337	\$0	\$317,337	\$327,227	\$0	\$327,227	\$9,890	3.1%
231090	Hamlin	Twp	Eaton	\$257,928	\$0	\$257,928	\$265,966	\$0	\$265,966	\$8,038	3.1%
231100	Kalamo	Twp	Eaton	\$142,119	\$0	\$142,119	\$146,548	\$0	\$146,548	\$4,429	3.1%
231110	Oneida	Twp	Eaton	\$298,203	\$0	\$298,203	\$307,496	\$0	\$307,496	\$9,293	3.1%
231120	Roxand	Twp	Eaton	\$99,915	\$0	\$99,915	\$103,029	\$0	\$103,029	\$3,114	3.1%
231130	Sunfield	Twp	Eaton	\$109,482	\$0	\$109,482	\$112,894	\$0	\$112,894	\$3,412	3.1%
231140	Vermontville	Twp	Eaton	\$99,838	\$0	\$99,838	\$102,949	\$0	\$102,949	\$3,111	3.1%
231150	Walton	Twp	Eaton	\$174,832	\$0	\$174,832	\$180,281	\$0	\$180,281	\$5,449	3.1%
231160	Windsor	Twp	Eaton	\$432,375	\$0	\$432,375	\$445,850	\$0	\$445,850	\$13,475	3.1%
232010	Charlotte	City	Eaton	\$692,155	\$149,665	\$841,820	\$713,726	\$149,665	\$863,391	\$21,571	2.6%
232020	Eaton Rapids	City	Eaton	\$402,284	\$42,743	\$445,027	\$414,822	\$42,743	\$457,565	\$12,538	2.8%
232030	Grand Ledge	City	Eaton	\$600,572	\$97,928	\$698,500	\$619,289	\$97,928	\$717,217	\$18,717	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
232040	Lansing	City	Eaton	\$365,250	\$0	\$365,250	\$376,633	\$0	\$376,633	\$11,383	3.1%
232050	Olivet	City	Eaton	\$123,833	\$44,586	\$168,419	\$127,692	\$44,586	\$172,278	\$3,859	2.3%
232060	Potterville	City	Eaton	\$201,914	\$35,803	\$237,717	\$208,206	\$35,803	\$244,009	\$6,292	2.6%
233010	Bellevue	Vil	Eaton	\$98,912	\$29,898	\$128,810	\$101,994	\$29,898	\$131,892	\$3,082	2.4%
233020	Dimondale	Vil	Eaton	\$95,208	\$0	\$95,208	\$98,176	\$0	\$98,176	\$2,968	3.1%
233030	Mulliken	Vil	Eaton	\$42,666	\$0	\$42,666	\$43,996	\$0	\$43,996	\$1,330	3.1%
233040	Sunfield	Vil	Eaton	\$44,595	\$7,026	\$51,621	\$45,985	\$7,026	\$53,011	\$1,390	2.7%
233050	Vermontville	Vil	Eaton	\$58,560	\$17,963	\$76,523	\$60,385	\$17,963	\$78,348	\$1,825	2.4%
County Totals:				\$8,306,160	\$511,383	\$8,817,543	\$8,565,020	\$425,612	\$8,990,632	\$173,089	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$478,436	\$0	\$478,436	\$493,347	\$0	\$493,347	\$14,911	3.1%
241020	Bliss	Twp	Emmet	\$47,835	\$0	\$47,835	\$49,326	\$0	\$49,326	\$1,491	3.1%
241030	Carp Lake	Twp	Emmet	\$58,560	\$0	\$58,560	\$60,385	\$0	\$60,385	\$1,825	3.1%
241040	Center	Twp	Emmet	\$43,823	\$0	\$43,823	\$45,189	\$0	\$45,189	\$1,366	3.1%
241050	Cross Village	Twp	Emmet	\$21,680	\$0	\$21,680	\$22,356	\$0	\$22,356	\$676	3.1%
241060	Friendship	Twp	Emmet	\$68,590	\$0	\$68,590	\$70,728	\$0	\$70,728	\$2,138	3.1%
241070	Littlefield	Twp	Emmet	\$172,826	\$0	\$172,826	\$178,212	\$0	\$178,212	\$5,386	3.1%
241080	Little Traverse	Twp	Emmet	\$183,628	\$0	\$183,628	\$189,351	\$0	\$189,351	\$5,723	3.1%
241090	Maple River	Twp	Emmet	\$88,650	\$0	\$88,650	\$91,413	\$0	\$91,413	\$2,763	3.1%
241100	Mckinley	Twp	Emmet	\$52,002	\$0	\$52,002	\$53,622	\$0	\$53,622	\$1,620	3.1%
241110	Pleasant View	Twp	Emmet	\$63,498	\$0	\$63,498	\$65,477	\$0	\$65,477	\$1,979	3.1%
241120	Readmond	Twp	Emmet	\$44,826	\$0	\$44,826	\$46,223	\$0	\$46,223	\$1,397	3.1%
241130	Resort	Twp	Emmet	\$208,086	\$0	\$208,086	\$214,571	\$0	\$214,571	\$6,485	3.1%
241140	Springvale	Twp	Emmet	\$165,188	\$0	\$165,188	\$170,336	\$0	\$170,336	\$5,148	3.1%
241150	Wa Watam	Twp	Emmet	\$11,958	\$0	\$11,958	\$12,331	\$0	\$12,331	\$373	3.1%
241160	West Traverse	Twp	Emmet	\$123,910	\$0	\$123,910	\$127,772	\$0	\$127,772	\$3,862	3.1%
242010	Harbor Springs	City	Emmet	\$92,122	\$0	\$92,122	\$94,993	\$0	\$94,993	\$2,871	3.1%
242020	Petoskey	City	Emmet	\$434,535	\$56,185	\$490,720	\$448,077	\$56,185	\$504,262	\$13,542	2.8%
243010	Alanson	Vil	Emmet	\$56,940	\$5,958	\$62,898	\$58,714	\$5,958	\$64,672	\$1,774	2.8%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
243020	Mackinaw City	Vil	Emmet	\$39,040	\$0	\$39,040	\$40,256	\$0	\$40,256	\$1,216	3.1%
243030	Pellston	Vil	Emmet	\$63,421	\$18,970	\$82,391	\$65,397	\$18,970	\$84,367	\$1,976	2.4%
County Totals:				\$2,519,554	\$81,113	\$2,600,667	\$2,598,076	\$81,113	\$2,679,189	\$78,522	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$533,370	\$0	\$533,370	\$549,993	\$0	\$549,993	\$16,623	3.1%
251020	Atlas	Twp	Genesee	\$473,190	\$0	\$473,190	\$487,936	\$0	\$487,936	\$14,746	3.1%
251040	Clayton	Twp	Genesee	\$578,583	\$0	\$578,583	\$596,614	\$0	\$596,614	\$18,031	3.1%
251050	Davison	Twp	Genesee	\$1,510,304	\$51,807	\$1,562,111	\$1,557,372	\$0	\$1,557,372	(\$4,739)	(0.3)%
251060	Fenton	Twp	Genesee	\$1,199,910	\$41,160	\$1,241,070	\$1,237,305	\$0	\$1,237,305	(\$3,765)	(0.3)%
251070	Flint	Twp	Genesee	\$2,463,474	\$84,503	\$2,547,977	\$2,540,247	\$0	\$2,540,247	(\$7,730)	(0.3)%
251080	Flushing	Twp	Genesee	\$820,926	\$28,160	\$849,086	\$846,510	\$0	\$846,510	(\$2,576)	(0.3)%
251090	Forest	Twp	Genesee	\$290,796	\$0	\$290,796	\$299,858	\$0	\$299,858	\$9,062	3.1%
251100	Gaines	Twp	Genesee	\$496,876	\$0	\$496,876	\$512,361	\$0	\$512,361	\$15,485	3.1%
251110	Genesee	Twp	Genesee	\$1,665,076	\$237,809	\$1,902,885	\$1,716,968	\$237,809	\$1,954,777	\$51,892	2.7%
251120	Grand Blanc	Twp	Genesee	\$2,893,920	\$99,268	\$2,993,188	\$2,984,108	\$0	\$2,984,108	(\$9,080)	(0.3)%
251130	Montrose	Twp	Genesee	\$480,211	\$0	\$480,211	\$495,176	\$0	\$495,176	\$14,965	3.1%
251140	Mount Morris	Twp	Genesee	\$1,658,904	\$339,739	\$1,998,643	\$1,710,603	\$339,739	\$2,050,342	\$51,699	2.6%
251150	Mundy	Twp	Genesee	\$1,163,648	\$39,916	\$1,203,564	\$1,199,912	\$0	\$1,199,912	(\$3,652)	(0.3)%
251160	Richfield	Twp	Genesee	\$673,561	\$23,105	\$696,666	\$694,552	\$0	\$694,552	(\$2,114)	(0.3)%
251170	Thetford	Twp	Genesee	\$543,863	\$0	\$543,863	\$560,813	\$0	\$560,813	\$16,950	3.1%
251180	Vienna	Twp	Genesee	\$1,022,686	\$35,081	\$1,057,767	\$1,054,558	\$0	\$1,054,558	(\$3,209)	(0.3)%
252005	Burton	City	Genesee	\$2,314,565	\$196,972	\$2,511,537	\$2,386,698	\$196,972	\$2,583,670	\$72,133	2.9%
252010	Clio	City	Genesee	\$204,151	\$63,224	\$267,375	\$210,513	\$63,224	\$273,737	\$6,362	2.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
252020	Davison	City	Genesee	\$399,121	\$121,985	\$521,106	\$411,560	\$121,985	\$533,545	\$12,439	2.4%
252030	Fenton	City	Genesee	\$906,259	\$39,193	\$945,452	\$934,503	\$39,193	\$973,696	\$28,244	3.0%
252040	Flint	City	Genesee	\$7,878,426	\$6,678,491	\$14,556,917	\$8,123,955	\$6,678,491	\$14,802,446	\$245,529	1.7%
252050	Flushing	City	Genesee	\$647,251	\$60,353	\$707,604	\$667,422	\$60,353	\$727,775	\$20,171	2.9%
252060	Grand Blanc	City	Genesee	\$638,532	\$44,284	\$682,816	\$658,432	\$44,284	\$702,716	\$19,900	2.9%
252065	Montrose	City	Genesee	\$127,845	\$44,961	\$172,806	\$131,829	\$44,961	\$176,790	\$3,984	2.3%
252070	Mt Morris	City	Genesee	\$238,099	\$105,520	\$343,619	\$245,519	\$105,520	\$351,039	\$7,420	2.2%
252080	Swartz Creek	City	Genesee	\$444,257	\$47,301	\$491,558	\$458,102	\$47,301	\$505,403	\$13,845	2.8%
252085	Linden	City	Genesee	\$307,924	\$14,591	\$322,515	\$317,521	\$14,591	\$332,112	\$9,597	3.0%
253010	Gaines	Vil	Genesee	\$29,318	\$7,504	\$36,822	\$30,232	\$7,504	\$37,736	\$914	2.5%
253020	Goodrich	Vil	Genesee	\$143,507	\$0	\$143,507	\$147,980	\$0	\$147,980	\$4,473	3.1%
253025	Lennon	Vil	Genesee	\$6,326	\$0	\$6,326	\$6,523	\$0	\$6,523	\$197	3.1%
253050	Otisville	Vil	Genesee	\$66,661	\$17,261	\$83,922	\$68,739	\$17,261	\$86,000	\$2,078	2.5%
253060	Otter Lake	Vil	Genesee	\$5,323	\$0	\$5,323	\$5,489	\$0	\$5,489	\$166	3.1%
County Totals:				\$32,826,863	\$8,422,188	\$41,249,051	\$33,849,903	\$8,019,188	\$41,869,091	\$620,040	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$151,531	\$0	\$151,531	\$156,254	\$0	\$156,254	\$4,723	3.1%
261020	Bentley	Twp	Gladwin	\$65,118	\$0	\$65,118	\$67,148	\$0	\$67,148	\$2,030	3.1%
261030	Billings	Twp	Gladwin	\$186,405	\$0	\$186,405	\$192,215	\$0	\$192,215	\$5,810	3.1%
261040	Bourret	Twp	Gladwin	\$35,568	\$0	\$35,568	\$36,676	\$0	\$36,676	\$1,108	3.1%
261050	Buckeye	Twp	Gladwin	\$100,918	\$0	\$100,918	\$104,063	\$0	\$104,063	\$3,145	3.1%
261060	Butman	Twp	Gladwin	\$154,232	\$0	\$154,232	\$159,038	\$0	\$159,038	\$4,806	3.1%
261070	Clement	Twp	Gladwin	\$69,516	\$0	\$69,516	\$71,682	\$0	\$71,682	\$2,166	3.1%
261080	Gladwin	Twp	Gladwin	\$86,104	\$0	\$86,104	\$88,788	\$0	\$88,788	\$2,684	3.1%
261090	Grim	Twp	Gladwin	\$10,493	\$0	\$10,493	\$10,820	\$0	\$10,820	\$327	3.1%
261100	Grout	Twp	Gladwin	\$151,531	\$0	\$151,531	\$156,254	\$0	\$156,254	\$4,723	3.1%
261110	Hay	Twp	Gladwin	\$105,084	\$0	\$105,084	\$108,359	\$0	\$108,359	\$3,275	3.1%
261120	Sage	Twp	Gladwin	\$189,569	\$0	\$189,569	\$195,477	\$0	\$195,477	\$5,908	3.1%
261130	Secord	Twp	Gladwin	\$88,805	\$0	\$88,805	\$91,572	\$0	\$91,572	\$2,767	3.1%
261140	Sherman	Twp	Gladwin	\$80,472	\$0	\$80,472	\$82,980	\$0	\$82,980	\$2,508	3.1%
261150	Tobacco	Twp	Gladwin	\$197,979	\$0	\$197,979	\$204,149	\$0	\$204,149	\$6,170	3.1%
262010	Beaverton	City	Gladwin	\$82,632	\$36,591	\$119,223	\$85,207	\$36,591	\$121,798	\$2,575	2.2%
262020	Gladwin	City	Gladwin	\$223,748	\$72,935	\$296,683	\$230,721	\$72,935	\$303,656	\$6,973	2.4%
County Totals:				\$1,979,705	\$109,526	\$2,089,231	\$2,041,403	\$109,526	\$2,150,929	\$61,698	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$90,733	\$5,171	\$95,904	\$93,561	\$5,171	\$98,732	\$2,828	2.9%
271020	Erwin	Twp	Gogebic	\$25,152	\$0	\$25,152	\$25,936	\$0	\$25,936	\$784	3.1%
271030	Ironwood	Twp	Gogebic	\$180,002	\$0	\$180,002	\$185,611	\$0	\$185,611	\$5,609	3.1%
271040	Marenisco	Twp	Gogebic	\$88,573	\$0	\$88,573	\$91,334	\$0	\$91,334	\$2,761	3.1%
271050	Wakefield	Twp	Gogebic	\$23,532	\$0	\$23,532	\$24,265	\$0	\$24,265	\$733	3.1%
271060	Watersmeet	Twp	Gogebic	\$109,328	\$0	\$109,328	\$112,735	\$0	\$112,735	\$3,407	3.1%
272010	Bessemer	City	Gogebic	\$146,131	\$70,955	\$217,086	\$150,685	\$70,955	\$221,640	\$4,554	2.1%
272020	Ironwood	City	Gogebic	\$415,632	\$280,268	\$695,900	\$428,585	\$280,268	\$708,853	\$12,953	1.9%
272030	Wakefield	City	Gogebic	\$142,813	\$81,853	\$224,666	\$147,264	\$81,853	\$229,117	\$4,451	2.0%
County Totals:				\$1,221,896	\$438,247	\$1,660,143	\$1,259,976	\$438,247	\$1,698,223	\$38,080	2.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
280000	Grand Traver	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$337,552	\$0	\$337,552	\$348,071	\$0	\$348,071	\$10,519	3.1%
281020	Blair	Twp	Grand Traverse	\$633,363	\$21,726	\$655,089	\$653,102	\$0	\$653,102	(\$1,987)	(0.3)%
281030	East Bay	Twp	Grand Traverse	\$822,701	\$28,221	\$850,922	\$848,340	\$0	\$848,340	(\$2,582)	(0.3)%
281040	Fife Lake	Twp	Grand Traverse	\$129,928	\$0	\$129,928	\$133,977	\$0	\$133,977	\$4,049	3.1%
281050	Garfield	Twp	Grand Traverse	\$1,254,227	\$43,023	\$1,297,250	\$1,293,315	\$0	\$1,293,315	(\$3,935)	(0.3)%
281060	Grant	Twp	Grand Traverse	\$82,246	\$0	\$82,246	\$84,810	\$0	\$84,810	\$2,564	3.1%
281070	Green Lake	Twp	Grand Traverse	\$446,263	\$0	\$446,263	\$460,170	\$0	\$460,170	\$13,907	3.1%
281080	Long Lake	Twp	Grand Traverse	\$668,314	\$22,925	\$691,239	\$689,142	\$0	\$689,142	(\$2,097)	(0.3)%
281090	Mayfield	Twp	Grand Traverse	\$119,589	\$0	\$119,589	\$123,316	\$0	\$123,316	\$3,727	3.1%
281100	Paradise	Twp	Grand Traverse	\$249,441	\$0	\$249,441	\$257,215	\$0	\$257,215	\$7,774	3.1%
281110	Peninsula	Twp	Grand Traverse	\$419,181	\$0	\$419,181	\$432,245	\$0	\$432,245	\$13,064	3.1%
281120	Union	Twp	Grand Traverse	\$31,247	\$0	\$31,247	\$32,221	\$0	\$32,221	\$974	3.1%
281130	Whitewater	Twp	Grand Traverse	\$200,370	\$0	\$200,370	\$206,615	\$0	\$206,615	\$6,245	3.1%
282010	Traverse City	City	Grand Traverse	\$1,111,259	\$167,358	\$1,278,617	\$1,145,892	\$167,358	\$1,313,250	\$34,633	2.7%
283010	Fife Lake	Vil	Grand Traverse	\$34,179	\$3,718	\$37,897	\$35,244	\$3,718	\$38,962	\$1,065	2.8%
283020	Kingsley	Vil	Grand Traverse	\$114,189	\$13,454	\$127,643	\$117,747	\$13,454	\$131,201	\$3,558	2.8%
County Totals:				\$6,654,049	\$300,425	\$6,954,474	\$6,861,422	\$184,530	\$7,045,952	\$91,478	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$129,697	\$0	\$129,697	\$133,739	\$0	\$133,739	\$4,042	3.1%
291020	Bethany	Twp	Gratiot	\$157,627	\$0	\$157,627	\$162,539	\$0	\$162,539	\$4,912	3.1%
291030	Elba	Twp	Gratiot	\$64,269	\$0	\$64,269	\$66,272	\$0	\$66,272	\$2,003	3.1%
291040	Emerson	Twp	Gratiot	\$73,451	\$0	\$73,451	\$75,740	\$0	\$75,740	\$2,289	3.1%
291050	Fulton	Twp	Gratiot	\$163,182	\$0	\$163,182	\$168,267	\$0	\$168,267	\$5,085	3.1%
291060	Hamilton	Twp	Gratiot	\$35,876	\$0	\$35,876	\$36,995	\$0	\$36,995	\$1,119	3.1%
291070	Lafayette	Twp	Gratiot	\$45,598	\$0	\$45,598	\$47,019	\$0	\$47,019	\$1,421	3.1%
291080	Newark	Twp	Gratiot	\$84,330	\$0	\$84,330	\$86,958	\$0	\$86,958	\$2,628	3.1%
291090	New Haven	Twp	Gratiot	\$77,463	\$0	\$77,463	\$79,877	\$0	\$79,877	\$2,414	3.1%
291100	North Shade	Twp	Gratiot	\$51,307	\$0	\$51,307	\$52,906	\$0	\$52,906	\$1,599	3.1%
291110	North Star	Twp	Gratiot	\$68,513	\$0	\$68,513	\$70,648	\$0	\$70,648	\$2,135	3.1%
291120	Pine River	Twp	Gratiot	\$175,835	\$0	\$175,835	\$181,315	\$0	\$181,315	\$5,480	3.1%
291130	Seville	Twp	Gratiot	\$167,657	\$0	\$167,657	\$172,882	\$0	\$172,882	\$5,225	3.1%
291140	Sumner	Twp	Gratiot	\$148,908	\$0	\$148,908	\$153,549	\$0	\$153,549	\$4,641	3.1%
291150	Washington	Twp	Gratiot	\$67,124	\$0	\$67,124	\$69,216	\$0	\$69,216	\$2,092	3.1%
291160	Wheeler	Twp	Gratiot	\$112,491	\$0	\$112,491	\$115,997	\$0	\$115,997	\$3,506	3.1%
292010	Alma	City	Gratiot	\$723,943	\$297,931	\$1,021,874	\$746,504	\$297,931	\$1,044,435	\$22,561	2.2%
292020	Ithaca	City	Gratiot	\$222,282	\$83,976	\$306,258	\$229,210	\$83,976	\$313,186	\$6,928	2.3%
292030	St Louis	City	Gratiot	\$386,159	\$115,926	\$502,085	\$398,194	\$115,926	\$514,120	\$12,035	2.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
293010	Ashley	Vil	Gratiot	\$43,438	\$10,425	\$53,863	\$44,791	\$10,425	\$55,216	\$1,353	2.5%
293020	Breckenridge	Vil	Gratiot	\$102,461	\$35,708	\$138,169	\$105,654	\$35,708	\$141,362	\$3,193	2.3%
293030	Perrinton	Vil	Gratiot	\$31,324	\$5,998	\$37,322	\$32,301	\$5,998	\$38,299	\$977	2.6%
County Totals:				\$3,132,935	\$549,964	\$3,682,899	\$3,230,573	\$549,964	\$3,780,537	\$97,638	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$155,543	\$0	\$155,543	\$160,391	\$0	\$160,391	\$4,848	3.1%
301020	Allen	Twp	Hillsdale	\$113,108	\$0	\$113,108	\$116,633	\$0	\$116,633	\$3,525	3.1%
301030	Amboy	Twp	Hillsdale	\$90,502	\$0	\$90,502	\$93,323	\$0	\$93,323	\$2,821	3.1%
301040	Cambria	Twp	Hillsdale	\$195,433	\$0	\$195,433	\$201,523	\$0	\$201,523	\$6,090	3.1%
301050	Camden	Twp	Hillsdale	\$92,045	\$0	\$92,045	\$94,914	\$0	\$94,914	\$2,869	3.1%
301060	Fayette	Twp	Hillsdale	\$82,401	\$0	\$82,401	\$84,969	\$0	\$84,969	\$2,568	3.1%
301070	Hillsdale	Twp	Hillsdale	\$156,855	\$0	\$156,855	\$161,743	\$0	\$161,743	\$4,888	3.1%
301080	Jefferson	Twp	Hillsdale	\$236,325	\$0	\$236,325	\$243,690	\$0	\$243,690	\$7,365	3.1%
301090	Litchfield	Twp	Hillsdale	\$77,386	\$0	\$77,386	\$79,797	\$0	\$79,797	\$2,411	3.1%
301100	Moscow	Twp	Hillsdale	\$113,417	\$0	\$113,417	\$116,952	\$0	\$116,952	\$3,535	3.1%
301110	Pittsford	Twp	Hillsdale	\$123,679	\$0	\$123,679	\$127,533	\$0	\$127,533	\$3,854	3.1%
301120	Ransom	Twp	Hillsdale	\$71,908	\$0	\$71,908	\$74,149	\$0	\$74,149	\$2,241	3.1%
301130	Reading	Twp	Hillsdale	\$136,178	\$0	\$136,178	\$140,422	\$0	\$140,422	\$4,244	3.1%
301140	Scipio	Twp	Hillsdale	\$145,359	\$0	\$145,359	\$149,889	\$0	\$149,889	\$4,530	3.1%
301150	Somerset	Twp	Hillsdale	\$356,686	\$0	\$356,686	\$367,802	\$0	\$367,802	\$11,116	3.1%
301160	Wheatland	Twp	Hillsdale	\$104,236	\$0	\$104,236	\$107,484	\$0	\$107,484	\$3,248	3.1%
301170	Woodbridge	Twp	Hillsdale	\$102,230	\$0	\$102,230	\$105,416	\$0	\$105,416	\$3,186	3.1%
301180	Wright	Twp	Hillsdale	\$86,181	\$0	\$86,181	\$88,867	\$0	\$88,867	\$2,686	3.1%
302010	Hillsdale	City	Hillsdale	\$638,301	\$205,513	\$843,814	\$658,193	\$205,513	\$863,706	\$19,892	2.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
302015	Jonesville	City	Hillsdale	\$174,215	\$34,735	\$208,950	\$179,644	\$34,735	\$214,379	\$5,429	2.6%
302020	Litchfield	City	Hillsdale	\$105,624	\$2,697	\$108,321	\$108,916	\$16,185	\$125,101	\$16,780	15.5%
302030	Reading	City	Hillsdale	\$83,172	\$27,593	\$110,765	\$85,764	\$27,593	\$113,357	\$2,592	2.3%
303010	Allen	Vil	Hillsdale	\$14,736	\$0	\$14,736	\$15,195	\$0	\$15,195	\$459	3.1%
303020	Camden	Vil	Hillsdale	\$39,503	\$11,881	\$51,384	\$40,734	\$11,881	\$52,615	\$1,231	2.4%
303040	Montgomery	Vil	Hillsdale	\$26,386	\$7,445	\$33,831	\$27,209	\$7,445	\$34,654	\$823	2.4%
303050	North Adams	Vil	Hillsdale	\$36,802	\$7,601	\$44,403	\$37,949	\$7,601	\$45,550	\$1,147	2.6%
303060	Waldron	Vil	Hillsdale	\$41,509	\$13,091	\$54,600	\$42,802	\$13,091	\$55,893	\$1,293	2.4%
County Totals:				\$3,599,720	\$310,556	\$3,910,276	\$3,711,903	\$324,044	\$4,035,947	\$125,671	3.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$140,035	\$0	\$140,035	\$144,400	\$0	\$144,400	\$4,365	3.1%
311020	Calumet	Twp	Houghton	\$277,448	\$0	\$277,448	\$286,095	\$0	\$286,095	\$8,647	3.1%
311030	Chassell	Twp	Houghton	\$139,804	\$0	\$139,804	\$144,161	\$0	\$144,161	\$4,357	3.1%
311040	Duncan	Twp	Houghton	\$18,208	\$0	\$18,208	\$18,775	\$0	\$18,775	\$567	3.1%
311050	Elm River	Twp	Houghton	\$13,656	\$0	\$13,656	\$14,081	\$0	\$14,081	\$425	3.1%
311060	Franklin	Twp	Houghton	\$113,108	\$0	\$113,108	\$116,633	\$0	\$116,633	\$3,525	3.1%
311070	Hancock	Twp	Houghton	\$35,568	\$0	\$35,568	\$36,676	\$0	\$36,676	\$1,108	3.1%
311080	Laird	Twp	Houghton	\$42,820	\$0	\$42,820	\$44,155	\$0	\$44,155	\$1,335	3.1%
311090	Osceola	Twp	Houghton	\$145,668	\$0	\$145,668	\$150,207	\$0	\$150,207	\$4,539	3.1%
311100	Portage	Twp	Houghton	\$248,515	\$0	\$248,515	\$256,260	\$0	\$256,260	\$7,745	3.1%
311110	Quincy	Twp	Houghton	\$20,831	\$0	\$20,831	\$21,481	\$0	\$21,481	\$650	3.1%
311120	Schoolcraft	Twp	Houghton	\$64,347	\$0	\$64,347	\$66,352	\$0	\$66,352	\$2,005	3.1%
311130	Stanton	Twp	Houghton	\$109,482	\$0	\$109,482	\$112,894	\$0	\$112,894	\$3,412	3.1%
311140	Torch Lake	Twp	Houghton	\$144,896	\$0	\$144,896	\$149,412	\$0	\$149,412	\$4,516	3.1%
312010	Hancock	City	Houghton	\$357,535	\$92,534	\$450,069	\$368,677	\$92,534	\$461,211	\$11,142	2.5%
312020	Houghton	City	Houghton	\$593,628	\$190,775	\$784,403	\$612,128	\$190,775	\$802,903	\$18,500	2.4%
313010	Calumet	Vil	Houghton	\$56,014	\$42,118	\$98,132	\$57,760	\$42,118	\$99,878	\$1,746	1.8%
313020	Copper City	Vil	Houghton	\$14,659	\$4,763	\$19,422	\$15,116	\$4,763	\$19,879	\$457	2.4%
313030	Lake Linden	Vil	Houghton	\$77,694	\$34,025	\$111,719	\$80,116	\$34,025	\$114,141	\$2,422	2.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
313040	Laurium	Vil	Houghton	\$152,534	\$92,781	\$245,315	\$157,288	\$92,781	\$250,069	\$4,754	1.9%
313050	South Range	Vil	Houghton	\$58,483	\$20,102	\$78,585	\$60,305	\$20,102	\$80,407	\$1,822	2.3%
County Totals:				\$2,824,933	\$477,098	\$3,302,031	\$2,912,972	\$477,098	\$3,390,070	\$88,039	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$65,658	\$0	\$65,658	\$67,704	\$0	\$67,704	\$2,046	3.1%
321020	Bloomfield	Twp	Huron	\$35,105	\$0	\$35,105	\$36,199	\$0	\$36,199	\$1,094	3.1%
321030	Brookfield	Twp	Huron	\$40,043	\$0	\$40,043	\$41,291	\$0	\$41,291	\$1,248	3.1%
321040	Caseville	Twp	Huron	\$138,338	\$0	\$138,338	\$142,649	\$0	\$142,649	\$4,311	3.1%
321050	Chandler	Twp	Huron	\$36,417	\$0	\$36,417	\$37,551	\$0	\$37,551	\$1,134	3.1%
321060	Colfax	Twp	Huron	\$145,359	\$0	\$145,359	\$149,889	\$0	\$149,889	\$4,530	3.1%
321070	Dwight	Twp	Huron	\$34,873	\$0	\$34,873	\$35,960	\$0	\$35,960	\$1,087	3.1%
321080	Fairhaven	Twp	Huron	\$85,410	\$0	\$85,410	\$88,072	\$0	\$88,072	\$2,662	3.1%
321090	Gore	Twp	Huron	\$11,110	\$0	\$11,110	\$11,456	\$0	\$11,456	\$346	3.1%
321100	Grant	Twp	Huron	\$70,442	\$0	\$70,442	\$72,637	\$0	\$72,637	\$2,195	3.1%
321110	Hume	Twp	Huron	\$57,788	\$0	\$57,788	\$59,589	\$0	\$59,589	\$1,801	3.1%
321120	Huron	Twp	Huron	\$33,716	\$0	\$33,716	\$34,767	\$0	\$34,767	\$1,051	3.1%
321130	Lake	Twp	Huron	\$65,967	\$0	\$65,967	\$68,023	\$0	\$68,023	\$2,056	3.1%
321140	Lincoln	Twp	Huron	\$51,307	\$0	\$51,307	\$52,906	\$0	\$52,906	\$1,599	3.1%
321150	Mckinley	Twp	Huron	\$34,333	\$0	\$34,333	\$35,403	\$0	\$35,403	\$1,070	3.1%
321160	Meade	Twp	Huron	\$55,551	\$0	\$55,551	\$57,282	\$0	\$57,282	\$1,731	3.1%
321170	Oliver	Twp	Huron	\$52,079	\$0	\$52,079	\$53,702	\$0	\$53,702	\$1,623	3.1%
321180	Paris	Twp	Huron	\$37,111	\$0	\$37,111	\$38,268	\$0	\$38,268	\$1,157	3.1%
321190	Pt Aux Barques	Twp	Huron	\$771	\$0	\$771	\$795	\$0	\$795	\$24	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
321200	Port Austin	Twp	Huron	\$58,637	\$0	\$58,637	\$60,465	\$0	\$60,465	\$1,828	3.1%
321210	Rubicon	Twp	Huron	\$35,876	\$0	\$35,876	\$36,995	\$0	\$36,995	\$1,119	3.1%
321220	Sand Beach	Twp	Huron	\$94,205	\$0	\$94,205	\$97,141	\$0	\$97,141	\$2,936	3.1%
321230	Sebewaing	Twp	Huron	\$74,454	\$0	\$74,454	\$76,774	\$0	\$76,774	\$2,320	3.1%
321240	Sheridan	Twp	Huron	\$54,934	\$0	\$54,934	\$56,646	\$0	\$56,646	\$1,712	3.1%
321250	Sherman	Twp	Huron	\$83,558	\$0	\$83,558	\$86,162	\$0	\$86,162	\$2,604	3.1%
321260	Sigel	Twp	Huron	\$35,876	\$0	\$35,876	\$36,995	\$0	\$36,995	\$1,119	3.1%
321270	Verona	Twp	Huron	\$97,137	\$0	\$97,137	\$100,165	\$0	\$100,165	\$3,028	3.1%
321280	Winsor	Twp	Huron	\$53,931	\$0	\$53,931	\$55,611	\$0	\$55,611	\$1,680	3.1%
322010	Bad Axe	City	Huron	\$239,334	\$92,895	\$332,229	\$246,792	\$92,895	\$339,687	\$7,458	2.2%
322015	Caseville	City	Huron	\$59,949	\$4,538	\$64,487	\$61,817	\$4,538	\$66,355	\$1,868	2.9%
322020	Harbor Beach	City	Huron	\$131,394	\$49,415	\$180,809	\$135,489	\$49,415	\$184,904	\$4,095	2.3%
323020	Elkton	Vil	Huron	\$62,341	\$22,964	\$85,305	\$64,283	\$22,964	\$87,247	\$1,942	2.3%
323030	Kinde	Vil	Huron	\$34,565	\$12,142	\$46,707	\$35,642	\$12,142	\$47,784	\$1,077	2.3%
323040	Owendale	Vil	Huron	\$18,594	\$9,729	\$28,323	\$19,173	\$9,729	\$28,902	\$579	2.0%
323050	Pigeon	Vil	Huron	\$93,202	\$18,677	\$111,879	\$96,107	\$18,677	\$114,784	\$2,905	2.6%
323060	Port Austin	Vil	Huron	\$51,230	\$0	\$51,230	\$52,827	\$0	\$52,827	\$1,597	3.1%
323070	Port Hope	Vil	Huron	\$20,600	\$0	\$20,600	\$21,242	\$0	\$21,242	\$642	3.1%
323080	Sebewaing	Vil	Huron	\$135,715	\$59,370	\$195,085	\$139,944	\$59,370	\$199,314	\$4,229	2.2%
323090	Ubyly	Vil	Huron	\$66,198	\$2,236	\$68,434	\$68,261	\$13,416	\$81,677	\$13,243	19.4%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,553,108	\$271,966	\$2,825,074	\$2,632,674	\$283,146	\$2,915,820	\$90,746	3.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$223,285	\$0	\$223,285	\$230,244	\$0	\$230,244	\$6,959	3.1%
331020	Aurelius	Twp	Ingham	\$271,970	\$0	\$271,970	\$280,446	\$0	\$280,446	\$8,476	3.1%
331030	Bunker Hill	Twp	Ingham	\$163,490	\$0	\$163,490	\$168,586	\$0	\$168,586	\$5,096	3.1%
331040	Delhi	Twp	Ingham	\$1,996,533	\$68,486	\$2,065,019	\$2,058,755	\$45,004	\$2,103,759	\$38,740	1.9%
331050	Ingham	Twp	Ingham	\$145,745	\$0	\$145,745	\$150,287	\$0	\$150,287	\$4,542	3.1%
331060	Lansing	Twp	Ingham	\$626,959	\$50,405	\$677,364	\$646,498	\$50,405	\$696,903	\$19,539	2.9%
331070	Leroy	Twp	Ingham	\$174,215	\$0	\$174,215	\$179,644	\$0	\$179,644	\$5,429	3.1%
331080	Leslie	Twp	Ingham	\$184,322	\$0	\$184,322	\$190,067	\$0	\$190,067	\$5,745	3.1%
331090	Locke	Twp	Ingham	\$138,184	\$0	\$138,184	\$142,490	\$0	\$142,490	\$4,306	3.1%
331100	Meridian	Twp	Ingham	\$3,062,118	\$105,038	\$3,167,156	\$3,157,548	\$4,357	\$3,161,905	(\$5,251)	(0.2)%
331110	Onondaga	Twp	Ingham	\$243,654	\$0	\$243,654	\$251,248	\$0	\$251,248	\$7,594	3.1%
331120	Stockbridge	Twp	Ingham	\$206,620	\$0	\$206,620	\$213,059	\$0	\$213,059	\$6,439	3.1%
331130	Vevay	Twp	Ingham	\$272,896	\$0	\$272,896	\$281,401	\$0	\$281,401	\$8,505	3.1%
331140	Wheatfield	Twp	Ingham	\$125,916	\$0	\$125,916	\$129,840	\$0	\$129,840	\$3,924	3.1%
331150	White Oak	Twp	Ingham	\$90,502	\$0	\$90,502	\$93,323	\$0	\$93,323	\$2,821	3.1%
331160	Williamston	Twp	Ingham	\$384,076	\$0	\$384,076	\$396,046	\$0	\$396,046	\$11,970	3.1%
332010	East Lansing	City	Ingham	\$3,596,183	\$1,461,396	\$5,057,579	\$3,708,257	\$1,461,396	\$5,169,653	\$112,074	2.2%
332020	Lansing	City	Ingham	\$8,453,306	\$5,210,912	\$13,664,218	\$8,716,751	\$5,210,912	\$13,927,663	\$263,445	1.9%
332030	Leslie	City	Ingham	\$142,813	\$73,275	\$216,088	\$147,264	\$73,275	\$220,539	\$4,451	2.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
332040	Mason	City	Ingham	\$610,602	\$81,868	\$692,470	\$629,632	\$81,868	\$711,500	\$19,030	2.7%
332050	Williamston	City	Ingham	\$297,354	\$36,504	\$333,858	\$306,621	\$36,504	\$343,125	\$9,267	2.8%
333010	Dansville	Vil	Ingham	\$43,438	\$0	\$43,438	\$44,791	\$0	\$44,791	\$1,353	3.1%
333020	Stockbridge	Vil	Ingham	\$93,974	\$12,778	\$106,752	\$96,903	\$12,778	\$109,681	\$2,929	2.7%
333030	Webberville	Vil	Ingham	\$98,140	\$20,397	\$118,537	\$101,199	\$20,397	\$121,596	\$3,059	2.6%
County Totals:				\$21,646,295	\$7,121,059	\$28,767,354	\$22,320,900	\$6,996,896	\$29,317,796	\$550,442	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$163,259	\$0	\$163,259	\$168,347	\$0	\$168,347	\$5,088	3.1%
341020	Boston	Twp	Ionia	\$338,246	\$0	\$338,246	\$348,787	\$0	\$348,787	\$10,541	3.1%
341030	Campbell	Twp	Ionia	\$153,846	\$0	\$153,846	\$158,641	\$0	\$158,641	\$4,795	3.1%
341040	Danby	Twp	Ionia	\$230,538	\$0	\$230,538	\$237,723	\$0	\$237,723	\$7,185	3.1%
341050	Easton	Twp	Ionia	\$237,790	\$0	\$237,790	\$245,201	\$0	\$245,201	\$7,411	3.1%
341060	Ionia	Twp	Ionia	\$287,478	\$0	\$287,478	\$296,437	\$0	\$296,437	\$8,959	3.1%
341070	Keene	Twp	Ionia	\$141,270	\$0	\$141,270	\$145,673	\$0	\$145,673	\$4,403	3.1%
341080	Lyons	Twp	Ionia	\$127,768	\$0	\$127,768	\$131,750	\$0	\$131,750	\$3,982	3.1%
341090	North Plains	Twp	Ionia	\$71,599	\$0	\$71,599	\$73,830	\$0	\$73,830	\$2,231	3.1%
341100	Odessa	Twp	Ionia	\$135,792	\$0	\$135,792	\$140,024	\$0	\$140,024	\$4,232	3.1%
341110	Orange	Twp	Ionia	\$76,151	\$0	\$76,151	\$78,524	\$0	\$78,524	\$2,373	3.1%
341120	Orleans	Twp	Ionia	\$211,635	\$0	\$211,635	\$218,231	\$0	\$218,231	\$6,596	3.1%
341130	Otisco	Twp	Ionia	\$176,067	\$0	\$176,067	\$181,554	\$0	\$181,554	\$5,487	3.1%
341140	Portland	Twp	Ionia	\$262,634	\$0	\$262,634	\$270,819	\$0	\$270,819	\$8,185	3.1%
341150	Ronald	Twp	Ionia	\$144,202	\$0	\$144,202	\$148,696	\$0	\$148,696	\$4,494	3.1%
341160	Sebewa	Twp	Ionia	\$90,348	\$0	\$90,348	\$93,163	\$0	\$93,163	\$2,815	3.1%
342010	Belding	City	Ionia	\$444,179	\$186,816	\$630,995	\$458,022	\$186,816	\$644,838	\$13,843	2.2%
342020	Ionia	City	Ionia	\$680,659	\$277,344	\$958,003	\$701,871	\$277,344	\$979,215	\$21,212	2.2%
342030	Portland	City	Ionia	\$299,591	\$106,266	\$405,857	\$308,928	\$106,266	\$415,194	\$9,337	2.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
343010	Clarksville	Vil	Ionia	\$30,398	\$5,236	\$35,634	\$31,346	\$5,236	\$36,582	\$948	2.7%
343020	Hubbardston	Vil	Ionia	\$27,081	\$4,792	\$31,873	\$27,925	\$4,792	\$32,717	\$844	2.6%
343030	Lake Odessa	Vil	Ionia	\$155,698	\$44,073	\$199,771	\$160,550	\$44,073	\$204,623	\$4,852	2.4%
343040	Lyons	Vil	Ionia	\$60,875	\$19,787	\$80,662	\$62,772	\$19,787	\$82,559	\$1,897	2.4%
343050	Muir	Vil	Ionia	\$46,601	\$16,610	\$63,211	\$48,053	\$16,610	\$64,663	\$1,452	2.3%
343060	Pewamo	Vil	Ionia	\$36,185	\$7,990	\$44,175	\$37,313	\$7,990	\$45,303	\$1,128	2.6%
343070	Saranac	Vil	Ionia	\$102,230	\$31,162	\$133,392	\$105,416	\$31,162	\$136,578	\$3,186	2.4%
County Totals:				\$4,732,120	\$700,076	\$5,432,196	\$4,879,596	\$700,076	\$5,579,672	\$147,476	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
350000	losco	Cnty	losco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	losco	\$37,574	\$0	\$37,574	\$38,745	\$0	\$38,745	\$1,171	3.1%
351020	Au Sable	Twp	losco	\$157,935	\$0	\$157,935	\$162,857	\$0	\$162,857	\$4,922	3.1%
351030	Baldwin	Twp	losco	\$130,700	\$0	\$130,700	\$134,773	\$0	\$134,773	\$4,073	3.1%
351040	Burleigh	Twp	losco	\$60,720	\$0	\$60,720	\$62,613	\$0	\$62,613	\$1,893	3.1%
351050	Grant	Twp	losco	\$119,281	\$0	\$119,281	\$122,998	\$0	\$122,998	\$3,717	3.1%
351060	Oscoda	Twp	losco	\$539,851	\$17,629	\$557,480	\$556,676	\$17,629	\$574,305	\$16,825	3.0%
351070	Plainfield	Twp	losco	\$293,110	\$0	\$293,110	\$302,245	\$0	\$302,245	\$9,135	3.1%
351080	Reno	Twp	losco	\$45,521	\$0	\$45,521	\$46,939	\$0	\$46,939	\$1,418	3.1%
351090	Sherman	Twp	losco	\$34,565	\$0	\$34,565	\$35,642	\$0	\$35,642	\$1,077	3.1%
351100	Tawas	Twp	losco	\$134,557	\$0	\$134,557	\$138,751	\$0	\$138,751	\$4,194	3.1%
351110	Wilber	Twp	losco	\$56,245	\$0	\$56,245	\$57,998	\$0	\$57,998	\$1,753	3.1%
352010	East Tawas	City	losco	\$216,650	\$46,678	\$263,328	\$223,402	\$46,678	\$270,080	\$6,752	2.6%
352020	Tawas City	City	losco	\$138,261	\$31,023	\$169,284	\$142,570	\$31,023	\$173,593	\$4,309	2.5%
352030	Whittemore	City	losco	\$29,627	\$8,165	\$37,792	\$30,550	\$8,165	\$38,715	\$923	2.4%
County Totals:				\$1,994,597	\$103,495	\$2,098,092	\$2,056,759	\$103,495	\$2,160,254	\$62,162	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$71,059	\$0	\$71,059	\$73,274	\$0	\$73,274	\$2,215	3.1%
361020	Crystal Falls	Twp	Iron	\$134,480	\$0	\$134,480	\$138,671	\$0	\$138,671	\$4,191	3.1%
361030	Hematite	Twp	Iron	\$26,078	\$0	\$26,078	\$26,891	\$0	\$26,891	\$813	3.1%
361040	Iron River	Twp	Iron	\$79,237	\$0	\$79,237	\$81,707	\$0	\$81,707	\$2,470	3.1%
361050	Mansfield	Twp	Iron	\$18,594	\$0	\$18,594	\$19,173	\$0	\$19,173	\$579	3.1%
361060	Mastodon	Twp	Iron	\$39,426	\$0	\$39,426	\$40,654	\$0	\$40,654	\$1,228	3.1%
361070	Stambaugh	Twp	Iron	\$87,956	\$0	\$87,956	\$90,697	\$0	\$90,697	\$2,741	3.1%
362010	Caspian	City	Iron	\$69,902	\$39,718	\$109,620	\$72,080	\$39,718	\$111,798	\$2,178	2.0%
362020	Crystal Falls	City	Iron	\$112,337	\$58,584	\$170,921	\$115,838	\$58,584	\$174,422	\$3,501	2.0%
362030	Gaastra	City	Iron	\$26,772	\$16,168	\$42,940	\$27,607	\$16,168	\$43,775	\$835	1.9%
362040	Iron River	City	Iron	\$233,701	\$130,081	\$363,782	\$240,985	\$130,081	\$371,066	\$7,284	2.0%
363010	Alpha	Vil	Iron	\$11,187	\$6,474	\$17,661	\$11,536	\$7,768	\$19,304	\$1,643	9.3%
County Totals:				\$910,729	\$251,025	\$1,161,754	\$939,113	\$252,319	\$1,191,432	\$29,678	2.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$103,387	\$0	\$103,387	\$106,609	\$0	\$106,609	\$3,222	3.1%
371020	Chippewa	Twp	Isabella	\$359,078	\$0	\$359,078	\$370,268	\$0	\$370,268	\$11,190	3.1%
371030	Coe	Twp	Isabella	\$120,670	\$0	\$120,670	\$124,430	\$0	\$124,430	\$3,760	3.1%
371040	Coldwater	Twp	Isabella	\$59,949	\$0	\$59,949	\$61,817	\$0	\$61,817	\$1,868	3.1%
371050	Deerfield	Twp	Isabella	\$245,969	\$0	\$245,969	\$253,634	\$0	\$253,634	\$7,665	3.1%
371060	Denver	Twp	Isabella	\$88,573	\$0	\$88,573	\$91,334	\$0	\$91,334	\$2,761	3.1%
371070	Fremont	Twp	Isabella	\$112,260	\$0	\$112,260	\$115,758	\$0	\$115,758	\$3,498	3.1%
371080	Gilmore	Twp	Isabella	\$112,568	\$0	\$112,568	\$116,076	\$0	\$116,076	\$3,508	3.1%
371090	Isabella	Twp	Isabella	\$145,436	\$0	\$145,436	\$149,969	\$0	\$149,969	\$4,533	3.1%
371100	Lincoln	Twp	Isabella	\$163,182	\$0	\$163,182	\$168,267	\$0	\$168,267	\$5,085	3.1%
371110	Nottawa	Twp	Isabella	\$176,067	\$0	\$176,067	\$181,554	\$0	\$181,554	\$5,487	3.1%
371120	Rolland	Twp	Isabella	\$100,686	\$0	\$100,686	\$103,824	\$0	\$103,824	\$3,138	3.1%
371130	Sherman	Twp	Isabella	\$140,344	\$0	\$140,344	\$144,718	\$0	\$144,718	\$4,374	3.1%
371140	Union	Twp	Isabella	\$997,379	\$34,212	\$1,031,591	\$1,028,462	\$0	\$1,028,462	(\$3,129)	(0.3)%
371150	Vernon	Twp	Isabella	\$105,624	\$0	\$105,624	\$108,916	\$0	\$108,916	\$3,292	3.1%
371160	Wise	Twp	Isabella	\$107,785	\$0	\$107,785	\$111,144	\$0	\$111,144	\$3,359	3.1%
372005	Clare	City	Isabella	\$3,626	\$0	\$3,626	\$3,739	\$0	\$3,739	\$113	3.1%
372010	Mt Pleasant	City	Isabella	\$2,001,240	\$698,969	\$2,700,209	\$2,063,608	\$698,969	\$2,762,577	\$62,368	2.3%
373005	Lake Isabella	Vil	Isabella	\$129,697	\$0	\$129,697	\$133,739	\$0	\$133,739	\$4,042	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
373010	Rosebush	Vil	Isabella	\$28,392	\$0	\$28,392	\$29,277	\$0	\$29,277	\$885	3.1%
373020	Shepherd	Vil	Isabella	\$116,889	\$25,327	\$142,216	\$120,532	\$25,327	\$145,859	\$3,643	2.6%
County Totals:				\$5,418,801	\$758,508	\$6,177,309	\$5,587,675	\$724,296	\$6,311,971	\$134,662	2.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,585,375	\$54,382	\$1,639,757	\$1,634,783	\$0	\$1,634,783	(\$4,974)	(0.3)%
381020	Columbia	Twp	Jackson	\$476,893	\$0	\$476,893	\$491,755	\$0	\$491,755	\$14,862	3.1%
381030	Concord	Twp	Jackson	\$129,079	\$0	\$129,079	\$133,102	\$0	\$133,102	\$4,023	3.1%
381040	Grass Lake	Twp	Jackson	\$348,045	\$0	\$348,045	\$358,891	\$0	\$358,891	\$10,846	3.1%
381050	Hanover	Twp	Jackson	\$251,061	\$0	\$251,061	\$258,885	\$0	\$258,885	\$7,824	3.1%
381060	Henrietta	Twp	Jackson	\$363,013	\$0	\$363,013	\$374,326	\$0	\$374,326	\$11,313	3.1%
381070	Leoni	Twp	Jackson	\$1,065,275	\$36,541	\$1,101,816	\$1,098,474	\$0	\$1,098,474	(\$3,342)	(0.3)%
381080	Liberty	Twp	Jackson	\$228,455	\$0	\$228,455	\$235,574	\$0	\$235,574	\$7,119	3.1%
381090	Napoleon	Twp	Jackson	\$522,800	\$0	\$522,800	\$539,093	\$0	\$539,093	\$16,293	3.1%
381100	Norvell	Twp	Jackson	\$228,609	\$0	\$228,609	\$235,734	\$0	\$235,734	\$7,125	3.1%
381110	Parma	Twp	Jackson	\$193,195	\$0	\$193,195	\$199,216	\$0	\$199,216	\$6,021	3.1%
381120	Pulaski	Twp	Jackson	\$160,096	\$0	\$160,096	\$165,085	\$0	\$165,085	\$4,989	3.1%
381130	Rives	Twp	Jackson	\$361,315	\$0	\$361,315	\$372,576	\$0	\$372,576	\$11,261	3.1%
381140	Sandstone	Twp	Jackson	\$265,180	\$0	\$265,180	\$273,445	\$0	\$273,445	\$8,265	3.1%
381150	Spring Arbor	Twp	Jackson	\$637,838	\$21,879	\$659,717	\$657,716	\$0	\$657,716	(\$2,001)	(0.3)%
381160	Springport	Twp	Jackson	\$104,853	\$0	\$104,853	\$108,121	\$0	\$108,121	\$3,268	3.1%
381170	Summit	Twp	Jackson	\$1,736,599	\$59,569	\$1,796,168	\$1,790,719	\$0	\$1,790,719	(\$5,449)	(0.3)%
381180	Tompkins	Twp	Jackson	\$206,080	\$0	\$206,080	\$212,502	\$0	\$212,502	\$6,422	3.1%
381190	Waterloo	Twp	Jackson	\$220,353	\$0	\$220,353	\$227,221	\$0	\$227,221	\$6,868	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
382010	Jackson	City	Jackson	\$2,580,440	\$1,707,283	\$4,287,723	\$2,660,859	\$1,707,283	\$4,368,142	\$80,419	1.9%
383010	Brooklyn	Vil	Jackson	\$93,048	\$14,979	\$108,027	\$95,948	\$14,979	\$110,927	\$2,900	2.7%
383020	Cement City	Vil	Jackson	\$2,546	\$0	\$2,546	\$2,625	\$0	\$2,625	\$79	3.1%
383030	Concord	Vil	Jackson	\$81,012	\$19,281	\$100,293	\$83,537	\$19,281	\$102,818	\$2,525	2.5%
383040	Grass Lake	Vil	Jackson	\$90,502	\$865	\$91,367	\$93,323	\$5,190	\$98,513	\$7,146	7.8%
383050	Hanover	Vil	Jackson	\$34,025	\$4,656	\$38,681	\$35,085	\$4,656	\$39,741	\$1,060	2.7%
383060	Parma	Vil	Jackson	\$59,332	\$4,671	\$64,003	\$61,181	\$4,671	\$65,852	\$1,849	2.9%
383070	Springport	Vil	Jackson	\$61,723	\$23,542	\$85,265	\$63,647	\$23,542	\$87,189	\$1,924	2.3%
County Totals:				\$12,086,742	\$1,947,648	\$14,034,390	\$12,463,423	\$1,779,602	\$14,243,025	\$208,635	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$290,256	\$0	\$290,256	\$299,301	\$0	\$299,301	\$9,045	3.1%
391020	Brady	Twp	Kalamazoo	\$278,760	\$0	\$278,760	\$287,447	\$0	\$287,447	\$8,687	3.1%
391030	Charleston	Twp	Kalamazoo	\$149,834	\$0	\$149,834	\$154,504	\$0	\$154,504	\$4,670	3.1%
391040	Climax	Twp	Kalamazoo	\$130,854	\$0	\$130,854	\$134,932	\$0	\$134,932	\$4,078	3.1%
391050	Comstock	Twp	Kalamazoo	\$1,146,056	\$39,312	\$1,185,368	\$1,181,773	\$0	\$1,181,773	(\$3,595)	(0.3)%
391060	Cooper	Twp	Kalamazoo	\$780,111	\$26,760	\$806,871	\$804,423	\$0	\$804,423	(\$2,448)	(0.3)%
391070	Kalamazoo	Twp	Kalamazoo	\$1,691,077	\$396,599	\$2,087,676	\$1,743,779	\$396,599	\$2,140,378	\$52,702	2.5%
391080	Oshtemo	Twp	Kalamazoo	\$1,674,644	\$57,444	\$1,732,088	\$1,726,833	\$0	\$1,726,833	(\$5,255)	(0.3)%
391090	Pavilion	Twp	Kalamazoo	\$480,056	\$0	\$480,056	\$495,017	\$0	\$495,017	\$14,961	3.1%
391100	Prairie Ronde	Twp	Kalamazoo	\$173,598	\$0	\$173,598	\$179,008	\$0	\$179,008	\$5,410	3.1%
391110	Richland	Twp	Kalamazoo	\$526,889	\$0	\$526,889	\$543,310	\$0	\$543,310	\$16,421	3.1%
391120	Ross	Twp	Kalamazoo	\$294,113	\$0	\$294,113	\$303,279	\$0	\$303,279	\$9,166	3.1%
391130	Schoolcraft	Twp	Kalamazoo	\$340,869	\$0	\$340,869	\$351,492	\$0	\$351,492	\$10,623	3.1%
391140	Texas	Twp	Kalamazoo	\$1,133,943	\$38,897	\$1,172,840	\$1,169,282	\$0	\$1,169,282	(\$3,558)	(0.3)%
391150	Wakeshma	Twp	Kalamazoo	\$100,378	\$0	\$100,378	\$103,506	\$0	\$103,506	\$3,128	3.1%
392010	Galesburg	City	Kalamazoo	\$155,003	\$24,823	\$179,826	\$159,834	\$24,823	\$184,657	\$4,831	2.7%
392020	Kalamazoo	City	Kalamazoo	\$5,712,306	\$2,913,327	\$8,625,633	\$5,890,329	\$2,913,327	\$8,803,656	\$178,023	2.1%
392030	Parchment	City	Kalamazoo	\$139,187	\$31,846	\$171,033	\$143,524	\$31,846	\$175,370	\$4,337	2.5%
392040	Portage	City	Kalamazoo	\$3,571,648	\$312,532	\$3,884,180	\$3,682,957	\$312,532	\$3,995,489	\$111,309	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
393010	Augusta	Vil	Kalamazoo	\$68,281	\$5,898	\$74,179	\$70,409	\$5,898	\$76,307	\$2,128	2.9%
393020	Climax	Vil	Kalamazoo	\$59,177	\$7,873	\$67,050	\$61,021	\$7,873	\$68,894	\$1,844	2.8%
393030	Richland	Vil	Kalamazoo	\$57,943	\$0	\$57,943	\$59,749	\$0	\$59,749	\$1,806	3.1%
393040	Schoolcraft	Vil	Kalamazoo	\$117,661	\$22,021	\$139,682	\$121,327	\$22,021	\$143,348	\$3,666	2.6%
393050	Vicksburg	Vil	Kalamazoo	\$224,211	\$34,844	\$259,055	\$231,199	\$34,844	\$266,043	\$6,988	2.7%
County Totals:				\$19,296,855	\$3,912,176	\$23,209,031	\$19,898,235	\$3,749,763	\$23,647,998	\$438,967	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$51,462	\$0	\$51,462	\$53,066	\$0	\$53,066	\$1,604	3.1%
401020	Blue Lake	Twp	Kalkaska	\$29,858	\$0	\$29,858	\$30,789	\$0	\$30,789	\$931	3.1%
401030	Boardman	Twp	Kalkaska	\$118,046	\$0	\$118,046	\$121,725	\$0	\$121,725	\$3,679	3.1%
401040	Clearwater	Twp	Kalkaska	\$188,566	\$0	\$188,566	\$194,442	\$0	\$194,442	\$5,876	3.1%
401050	Cold Springs	Twp	Kalkaska	\$112,954	\$0	\$112,954	\$116,474	\$0	\$116,474	\$3,520	3.1%
401060	Excelsior	Twp	Kalkaska	\$73,528	\$0	\$73,528	\$75,819	\$0	\$75,819	\$2,291	3.1%
401070	Garfield	Twp	Kalkaska	\$62,032	\$0	\$62,032	\$63,965	\$0	\$63,965	\$1,933	3.1%
401080	Kalkaska	Twp	Kalkaska	\$208,472	\$0	\$208,472	\$214,969	\$0	\$214,969	\$6,497	3.1%
401090	Oliver	Twp	Kalkaska	\$21,680	\$0	\$21,680	\$22,356	\$0	\$22,356	\$676	3.1%
401100	Orange	Twp	Kalkaska	\$95,131	\$0	\$95,131	\$98,096	\$0	\$98,096	\$2,965	3.1%
401110	Rapid River	Twp	Kalkaska	\$88,342	\$0	\$88,342	\$91,095	\$0	\$91,095	\$2,753	3.1%
401120	Springfield	Twp	Kalkaska	\$117,506	\$0	\$117,506	\$121,168	\$0	\$121,168	\$3,662	3.1%
403010	Kalkaska	Vil	Kalkaska	\$153,769	\$12,190	\$165,959	\$158,561	\$12,190	\$170,751	\$4,792	2.9%
County Totals:				\$1,321,346	\$12,190	\$1,333,536	\$1,362,525	\$12,190	\$1,374,715	\$41,179	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,013,967	\$34,781	\$1,048,748	\$1,045,567	\$0	\$1,045,567	(\$3,181)	(0.3)%
411020	Algoma	Twp	Kent	\$766,301	\$26,286	\$792,587	\$790,182	\$0	\$790,182	(\$2,405)	(0.3)%
411030	Alpine	Twp	Kent	\$1,028,935	\$35,295	\$1,064,230	\$1,061,002	\$0	\$1,061,002	(\$3,228)	(0.3)%
411040	Bowne	Twp	Kent	\$237,945	\$0	\$237,945	\$245,360	\$0	\$245,360	\$7,415	3.1%
411050	Byron	Twp	Kent	\$1,567,553	\$53,771	\$1,621,324	\$1,616,405	\$0	\$1,616,405	(\$4,919)	(0.3)%
411060	Caledonia	Twp	Kent	\$834,891	\$28,639	\$863,530	\$860,910	\$0	\$860,910	(\$2,620)	(0.3)%
411070	Cannon	Twp	Kent	\$1,028,935	\$35,295	\$1,064,230	\$1,061,002	\$0	\$1,061,002	(\$3,228)	(0.3)%
411080	Cascade	Twp	Kent	\$1,321,969	\$45,347	\$1,367,316	\$1,363,168	\$0	\$1,363,168	(\$4,148)	(0.3)%
411090	Courtland	Twp	Kent	\$592,394	\$16,935	\$609,329	\$610,856	\$0	\$610,856	\$1,527	0.3%
411100	Gaines	Twp	Kent	\$1,940,133	\$55,460	\$1,995,593	\$2,000,597	\$0	\$2,000,597	\$5,004	0.3%
411110	Grand Rapids	Twp	Kent	\$1,285,475	\$44,095	\$1,329,570	\$1,325,536	\$0	\$1,325,536	(\$4,034)	(0.3)%
411120	Grattan	Twp	Kent	\$279,377	\$0	\$279,377	\$288,084	\$0	\$288,084	\$8,707	3.1%
411130	Lowell	Twp	Kent	\$458,993	\$0	\$458,993	\$473,298	\$0	\$473,298	\$14,305	3.1%
411140	Nelson	Twp	Kent	\$328,987	\$0	\$328,987	\$339,240	\$0	\$339,240	\$10,253	3.1%
411150	Oakfield	Twp	Kent	\$446,108	\$0	\$446,108	\$460,011	\$0	\$460,011	\$13,903	3.1%
411160	Plainfield	Twp	Kent	\$2,388,094	\$81,917	\$2,470,011	\$2,462,518	\$0	\$2,462,518	(\$7,493)	(0.3)%
411170	Solon	Twp	Kent	\$460,922	\$0	\$460,922	\$475,287	\$0	\$475,287	\$14,365	3.1%
411180	Sparta	Twp	Kent	\$383,459	\$0	\$383,459	\$395,409	\$0	\$395,409	\$11,950	3.1%
411190	Spencer	Twp	Kent	\$303,835	\$0	\$303,835	\$313,304	\$0	\$313,304	\$9,469	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
411200	Tyrone	Twp	Kent	\$269,887	\$0	\$269,887	\$278,298	\$0	\$278,298	\$8,411	3.1%
411210	Vergennes	Twp	Kent	\$323,201	\$0	\$323,201	\$333,273	\$0	\$333,273	\$10,072	3.1%
412010	Cedar Springs	City	Kent	\$270,736	\$42,651	\$313,387	\$279,173	\$42,651	\$321,824	\$8,437	2.7%
412020	East Grand Rapids	City	Kent	\$825,092	\$87,856	\$912,948	\$850,806	\$87,856	\$938,662	\$25,714	2.8%
412030	Grand Rapids	City	Kent	\$14,469,294	\$5,289,078	\$19,758,372	\$14,920,226	\$5,289,078	\$20,209,304	\$450,932	2.3%
412040	Grandville	City	Kent	\$1,186,485	\$40,699	\$1,227,184	\$1,223,462	\$37,141	\$1,260,603	\$33,419	2.7%
412050	Kentwood	City	Kent	\$3,757,976	\$128,907	\$3,886,883	\$3,875,093	\$0	\$3,875,093	(\$11,790)	(0.3)%
412060	Lowell	City	Kent	\$291,876	\$63,317	\$355,193	\$300,972	\$63,317	\$364,289	\$9,096	2.6%
412070	Rockford	City	Kent	\$441,248	\$32,568	\$473,816	\$454,999	\$32,568	\$487,567	\$13,751	2.9%
412080	Walker	City	Kent	\$1,815,991	\$62,293	\$1,878,284	\$1,872,586	\$31,545	\$1,904,131	\$25,847	1.4%
412090	Wyoming	City	Kent	\$5,564,786	\$627,126	\$6,191,912	\$5,738,212	\$627,126	\$6,365,338	\$173,426	2.8%
413010	Caledonia	Vil	Kent	\$116,580	\$0	\$116,580	\$120,214	\$0	\$120,214	\$3,634	3.1%
413020	Casnovia	Vil	Kent	\$13,579	\$0	\$13,579	\$14,002	\$0	\$14,002	\$423	3.1%
413030	Kent City	Vil	Kent	\$81,552	\$8,434	\$89,986	\$84,094	\$8,434	\$92,528	\$2,542	2.8%
413040	Sand Lake	Vil	Kent	\$38,577	\$10,044	\$48,621	\$39,779	\$10,044	\$49,823	\$1,202	2.5%
413050	Sparta	Vil	Kent	\$319,420	\$74,567	\$393,987	\$329,375	\$74,567	\$403,942	\$9,955	2.5%
County Totals:				\$46,454,553	\$6,925,361	\$53,379,914	\$47,902,300	\$6,304,327	\$54,206,627	\$826,713	1.5%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$109,945	\$0	\$109,945	\$113,371	\$0	\$113,371	\$3,426	3.1%
421020	Eagle Harbor	Twp	Keweenaw	\$16,742	\$0	\$16,742	\$17,264	\$0	\$17,264	\$522	3.1%
421030	Grant	Twp	Keweenaw	\$16,896	\$0	\$16,896	\$17,423	\$0	\$17,423	\$527	3.1%
421040	Houghton	Twp	Keweenaw	\$6,172	\$0	\$6,172	\$6,364	\$0	\$6,364	\$192	3.1%
421050	Sherman	Twp	Keweenaw	\$5,169	\$0	\$5,169	\$5,330	\$0	\$5,330	\$161	3.1%
423010	Ahmeek	Vil	Keweenaw	\$11,264	\$4,189	\$15,453	\$11,615	\$4,189	\$15,804	\$351	2.3%
County Totals:				\$166,188	\$4,189	\$170,377	\$171,367	\$4,189	\$175,556	\$5,179	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$87,724	\$0	\$87,724	\$90,458	\$0	\$90,458	\$2,734	3.1%
431020	Cherry Valley	Twp	Lake	\$30,553	\$0	\$30,553	\$31,505	\$0	\$31,505	\$952	3.1%
431030	Dover	Twp	Lake	\$30,476	\$0	\$30,476	\$31,425	\$0	\$31,425	\$949	3.1%
431040	Eden	Twp	Lake	\$37,574	\$0	\$37,574	\$38,745	\$0	\$38,745	\$1,171	3.1%
431050	Elk	Twp	Lake	\$75,997	\$0	\$75,997	\$78,365	\$0	\$78,365	\$2,368	3.1%
431060	Ellsworth	Twp	Lake	\$53,776	\$0	\$53,776	\$55,452	\$0	\$55,452	\$1,676	3.1%
431070	Lake	Twp	Lake	\$66,507	\$0	\$66,507	\$68,580	\$0	\$68,580	\$2,073	3.1%
431080	Newkirk	Twp	Lake	\$33,485	\$0	\$33,485	\$34,528	\$0	\$34,528	\$1,043	3.1%
431090	Peacock	Twp	Lake	\$37,960	\$0	\$37,960	\$39,143	\$0	\$39,143	\$1,183	3.1%
431100	Pinora	Twp	Lake	\$55,319	\$0	\$55,319	\$57,043	\$0	\$57,043	\$1,724	3.1%
431110	Pleasant Plains	Twp	Lake	\$78,775	\$0	\$78,775	\$81,230	\$0	\$81,230	\$2,455	3.1%
431120	Sauble	Twp	Lake	\$25,692	\$0	\$25,692	\$26,493	\$0	\$26,493	\$801	3.1%
431130	Sweetwater	Twp	Lake	\$18,902	\$0	\$18,902	\$19,492	\$0	\$19,492	\$590	3.1%
431140	Webber	Twp	Lake	\$81,089	\$0	\$81,089	\$83,616	\$0	\$83,616	\$2,527	3.1%
431150	Yates	Twp	Lake	\$58,714	\$0	\$58,714	\$60,544	\$0	\$60,544	\$1,830	3.1%
433010	Baldwin	Vil	Lake	\$82,015	\$20,275	\$102,290	\$84,571	\$20,275	\$104,846	\$2,556	2.5%
433020	Luther	Vil	Lake	\$24,535	\$6,008	\$30,543	\$25,299	\$6,008	\$31,307	\$764	2.5%
County Totals:				\$879,093	\$26,283	\$905,376	\$906,489	\$26,283	\$932,772	\$27,396	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$301,597	\$0	\$301,597	\$310,997	\$0	\$310,997	\$9,400	3.1%
441020	Arcadia	Twp	Lapeer	\$240,182	\$0	\$240,182	\$247,667	\$0	\$247,667	\$7,485	3.1%
441030	Attica	Twp	Lapeer	\$366,870	\$0	\$366,870	\$378,304	\$0	\$378,304	\$11,434	3.1%
441040	Burlington	Twp	Lapeer	\$89,036	\$0	\$89,036	\$91,811	\$0	\$91,811	\$2,775	3.1%
441050	Burnside	Twp	Lapeer	\$143,816	\$0	\$143,816	\$148,298	\$0	\$148,298	\$4,482	3.1%
441060	Deerfield	Twp	Lapeer	\$439,396	\$0	\$439,396	\$453,090	\$0	\$453,090	\$13,694	3.1%
441070	Dryden	Twp	Lapeer	\$294,499	\$0	\$294,499	\$303,677	\$0	\$303,677	\$9,178	3.1%
441080	Elba	Twp	Lapeer	\$405,062	\$0	\$405,062	\$417,686	\$0	\$417,686	\$12,624	3.1%
441090	Goodland	Twp	Lapeer	\$141,038	\$0	\$141,038	\$145,434	\$0	\$145,434	\$4,396	3.1%
441100	Hadley	Twp	Lapeer	\$349,356	\$0	\$349,356	\$360,244	\$0	\$360,244	\$10,888	3.1%
441110	Imlay	Twp	Lapeer	\$241,340	\$0	\$241,340	\$248,861	\$0	\$248,861	\$7,521	3.1%
441120	Lapeer	Twp	Lapeer	\$390,094	\$0	\$390,094	\$402,251	\$0	\$402,251	\$12,157	3.1%
441130	Marathon	Twp	Lapeer	\$267,032	\$0	\$267,032	\$275,354	\$0	\$275,354	\$8,322	3.1%
441140	Mayfield	Twp	Lapeer	\$613,766	\$21,054	\$634,820	\$632,893	\$0	\$632,893	(\$1,927)	(0.3)%
441150	Metamora	Twp	Lapeer	\$284,238	\$0	\$284,238	\$293,096	\$0	\$293,096	\$8,858	3.1%
441160	North Branch	Twp	Lapeer	\$201,528	\$0	\$201,528	\$207,808	\$0	\$207,808	\$6,280	3.1%
441170	Oregon	Twp	Lapeer	\$446,417	\$0	\$446,417	\$460,329	\$0	\$460,329	\$13,912	3.1%
441180	Rich	Twp	Lapeer	\$125,222	\$0	\$125,222	\$129,124	\$0	\$129,124	\$3,902	3.1%
442005	Brown City	City	Lapeer	\$694	\$0	\$694	\$716	\$0	\$716	\$22	3.2%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
442010	Imlay City	City	Lapeer	\$277,525	\$78,373	\$355,898	\$286,174	\$78,373	\$364,547	\$8,649	2.4%
442020	Lapeer	City	Lapeer	\$641,156	\$100,921	\$742,077	\$661,137	\$100,921	\$762,058	\$19,981	2.7%
443010	Almont	Vil	Lapeer	\$206,311	\$43,374	\$249,685	\$212,741	\$43,374	\$256,115	\$6,430	2.6%
443020	Clifford	Vil	Lapeer	\$24,998	\$8,350	\$33,348	\$25,777	\$8,350	\$34,127	\$779	2.3%
443030	Columbiaville	Vil	Lapeer	\$60,720	\$20,072	\$80,792	\$62,613	\$20,072	\$82,685	\$1,893	2.3%
443040	Dryden	Vil	Lapeer	\$73,374	\$5,491	\$78,865	\$75,660	\$5,491	\$81,151	\$2,286	2.9%
443050	Metamora	Vil	Lapeer	\$43,592	\$0	\$43,592	\$44,950	\$0	\$44,950	\$1,358	3.1%
443060	North Branch	Vil	Lapeer	\$79,700	\$19,887	\$99,587	\$82,184	\$19,887	\$102,071	\$2,484	2.5%
443070	Otter Lake	Vil	Lapeer	\$24,689	\$8,852	\$33,541	\$25,458	\$8,852	\$34,310	\$769	2.3%
County Totals:				\$6,773,248	\$306,374	\$7,079,622	\$6,984,334	\$285,320	\$7,269,654	\$190,032	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$192,655	\$0	\$192,655	\$198,659	\$0	\$198,659	\$6,004	3.1%
451020	Centerville	Twp	Leelanau	\$98,295	\$0	\$98,295	\$101,358	\$0	\$101,358	\$3,063	3.1%
451030	Cleveland	Twp	Leelanau	\$79,546	\$0	\$79,546	\$82,025	\$0	\$82,025	\$2,479	3.1%
451040	Elmwood	Twp	Leelanau	\$347,427	\$0	\$347,427	\$358,255	\$0	\$358,255	\$10,828	3.1%
451050	Empire	Twp	Leelanau	\$62,263	\$0	\$62,263	\$64,204	\$0	\$64,204	\$1,941	3.1%
451060	Glen Arbor	Twp	Leelanau	\$66,275	\$0	\$66,275	\$68,341	\$0	\$68,341	\$2,066	3.1%
451070	Kasson	Twp	Leelanau	\$124,142	\$0	\$124,142	\$128,010	\$0	\$128,010	\$3,868	3.1%
451080	Leelanau	Twp	Leelanau	\$115,809	\$0	\$115,809	\$119,418	\$0	\$119,418	\$3,609	3.1%
451090	Leland	Twp	Leelanau	\$157,627	\$0	\$157,627	\$162,539	\$0	\$162,539	\$4,912	3.1%
451100	Solon	Twp	Leelanau	\$116,426	\$0	\$116,426	\$120,054	\$0	\$120,054	\$3,628	3.1%
451110	Suttons Bay	Twp	Leelanau	\$181,313	\$0	\$181,313	\$186,964	\$0	\$186,964	\$5,651	3.1%
452010	Traverse City	City	Leelanau	\$14,813	\$0	\$14,813	\$15,275	\$0	\$15,275	\$462	3.1%
453010	Empire	Vil	Leelanau	\$28,933	\$0	\$28,933	\$29,834	\$0	\$29,834	\$901	3.1%
453020	Northport	Vil	Leelanau	\$40,583	\$0	\$40,583	\$41,848	\$0	\$41,848	\$1,265	3.1%
453030	Suttons Bay	Vil	Leelanau	\$47,681	\$0	\$47,681	\$49,167	\$0	\$49,167	\$1,486	3.1%
County Totals:				\$1,673,788	\$0	\$1,673,788	\$1,725,951	\$0	\$1,725,951	\$52,163	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$465,628	\$0	\$465,628	\$480,140	\$0	\$480,140	\$14,512	3.1%
461020	Blissfield	Twp	Lenawee	\$49,456	\$0	\$49,456	\$50,997	\$0	\$50,997	\$1,541	3.1%
461030	Cambridge	Twp	Lenawee	\$371,577	\$0	\$371,577	\$383,157	\$0	\$383,157	\$11,580	3.1%
461040	Clinton	Twp	Lenawee	\$97,832	\$0	\$97,832	\$100,881	\$0	\$100,881	\$3,049	3.1%
461050	Deerfield	Twp	Lenawee	\$51,693	\$0	\$51,693	\$53,304	\$0	\$53,304	\$1,611	3.1%
461060	Dover	Twp	Lenawee	\$128,308	\$0	\$128,308	\$132,307	\$0	\$132,307	\$3,999	3.1%
461070	Fairfield	Twp	Lenawee	\$136,100	\$0	\$136,100	\$140,342	\$0	\$140,342	\$4,242	3.1%
461080	Franklin	Twp	Lenawee	\$244,889	\$0	\$244,889	\$252,521	\$0	\$252,521	\$7,632	3.1%
461090	Hudson	Twp	Lenawee	\$102,152	\$0	\$102,152	\$105,336	\$0	\$105,336	\$3,184	3.1%
461100	Macon	Twp	Lenawee	\$114,651	\$0	\$114,651	\$118,225	\$0	\$118,225	\$3,574	3.1%
461110	Madison	Twp	Lenawee	\$575,111	\$0	\$575,111	\$593,034	\$0	\$593,034	\$17,923	3.1%
461120	Medina	Twp	Lenawee	\$84,098	\$0	\$84,098	\$86,719	\$0	\$86,719	\$2,621	3.1%
461130	Ogden	Twp	Lenawee	\$75,071	\$0	\$75,071	\$77,411	\$0	\$77,411	\$2,340	3.1%
461140	Palmyra	Twp	Lenawee	\$160,173	\$0	\$160,173	\$165,165	\$0	\$165,165	\$4,992	3.1%
461150	Raisin	Twp	Lenawee	\$583,212	\$20,006	\$603,218	\$601,388	\$0	\$601,388	(\$1,830)	(0.3)%
461160	Ridgeway	Twp	Lenawee	\$73,759	\$0	\$73,759	\$76,058	\$0	\$76,058	\$2,299	3.1%
461170	Riga	Twp	Lenawee	\$108,479	\$0	\$108,479	\$111,860	\$0	\$111,860	\$3,381	3.1%
461180	Rollin	Twp	Lenawee	\$219,119	\$0	\$219,119	\$225,948	\$0	\$225,948	\$6,829	3.1%
461190	Rome	Twp	Lenawee	\$138,184	\$0	\$138,184	\$142,490	\$0	\$142,490	\$4,306	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
461200	Seneca	Twp	Lenawee	\$94,900	\$0	\$94,900	\$97,857	\$0	\$97,857	\$2,957	3.1%
461210	Tecumseh	Twp	Lenawee	\$152,149	\$0	\$152,149	\$156,890	\$0	\$156,890	\$4,741	3.1%
461220	Woodstock	Twp	Lenawee	\$225,677	\$0	\$225,677	\$232,710	\$0	\$232,710	\$7,033	3.1%
462010	Adrian	City	Lenawee	\$1,622,487	\$471,972	\$2,094,459	\$1,673,051	\$471,972	\$2,145,023	\$50,564	2.4%
462020	Hudson	City	Lenawee	\$177,996	\$62,684	\$240,680	\$183,543	\$62,684	\$246,227	\$5,547	2.3%
462030	Morenci	City	Lenawee	\$171,283	\$61,032	\$232,315	\$176,621	\$61,032	\$237,653	\$5,338	2.3%
462040	Tecumseh	City	Lenawee	\$657,435	\$103,817	\$761,252	\$677,924	\$103,817	\$781,741	\$20,489	2.7%
463010	Addison	Vil	Lenawee	\$46,678	\$8,949	\$55,627	\$48,133	\$8,949	\$57,082	\$1,455	2.6%
463020	Blissfield	Vil	Lenawee	\$257,696	\$53,751	\$311,447	\$265,727	\$53,751	\$319,478	\$8,031	2.6%
463030	Britton	Vil	Lenawee	\$45,212	\$8,058	\$53,270	\$46,621	\$8,058	\$54,679	\$1,409	2.6%
463040	Cement City	Vil	Lenawee	\$31,247	\$5,376	\$36,623	\$32,221	\$5,376	\$37,597	\$974	2.7%
463050	Clayton	Vil	Lenawee	\$26,541	\$4,644	\$31,185	\$27,368	\$4,644	\$32,012	\$827	2.7%
463060	Clinton	Vil	Lenawee	\$180,233	\$21,432	\$201,665	\$185,850	\$21,432	\$207,282	\$5,617	2.8%
463070	Deerfield	Vil	Lenawee	\$69,284	\$1,796	\$71,080	\$71,444	\$10,781	\$82,225	\$11,145	15.7%
463080	Onsted	Vil	Lenawee	\$70,750	\$0	\$70,750	\$72,955	\$0	\$72,955	\$2,205	3.1%
County Totals:				\$7,609,060	\$823,517	\$8,432,577	\$7,846,198	\$812,496	\$8,658,694	\$226,117	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,372,660	\$7,847	\$1,380,507	\$1,415,438	\$0	\$1,415,438	\$34,931	2.5%
471020	Cohoctah	Twp	Livingston	\$255,922	\$0	\$255,922	\$263,898	\$0	\$263,898	\$7,976	3.1%
471030	Conway	Twp	Livingston	\$273,590	\$0	\$273,590	\$282,117	\$0	\$282,117	\$8,527	3.1%
471040	Deerfield	Twp	Livingston	\$321,735	\$0	\$321,735	\$331,762	\$0	\$331,762	\$10,027	3.1%
471050	Genoa	Twp	Livingston	\$1,529,284	\$52,458	\$1,581,742	\$1,576,944	\$0	\$1,576,944	(\$4,798)	(0.3)%
471060	Green Oak	Twp	Livingston	\$1,344,421	\$46,117	\$1,390,538	\$1,386,320	\$0	\$1,386,320	(\$4,218)	(0.3)%
471070	Hamburg	Twp	Livingston	\$1,632,980	\$56,015	\$1,688,995	\$1,683,871	\$0	\$1,683,871	(\$5,124)	(0.3)%
471080	Handy	Twp	Livingston	\$395,032	\$0	\$395,032	\$407,343	\$0	\$407,343	\$12,311	3.1%
471090	Hartland	Twp	Livingston	\$1,131,320	\$38,807	\$1,170,127	\$1,166,577	\$0	\$1,166,577	(\$3,550)	(0.3)%
471100	Howell	Twp	Livingston	\$517,091	\$0	\$517,091	\$533,206	\$0	\$533,206	\$16,115	3.1%
471110	Iosco	Twp	Livingston	\$293,265	\$0	\$293,265	\$302,404	\$0	\$302,404	\$9,139	3.1%
471120	Marion	Twp	Livingston	\$771,238	\$26,455	\$797,693	\$795,274	\$0	\$795,274	(\$2,419)	(0.3)%
471130	Oceola	Twp	Livingston	\$920,919	\$31,590	\$952,509	\$949,619	\$0	\$949,619	(\$2,890)	(0.3)%
471140	Putnam	Twp	Livingston	\$449,117	\$0	\$449,117	\$463,114	\$0	\$463,114	\$13,997	3.1%
471150	Tyrone	Twp	Livingston	\$773,090	\$26,519	\$799,609	\$797,183	\$0	\$797,183	(\$2,426)	(0.3)%
471160	Unadilla	Twp	Livingston	\$259,702	\$0	\$259,702	\$267,796	\$0	\$267,796	\$8,094	3.1%
472010	Brighton	City	Livingston	\$574,340	\$53,507	\$627,847	\$592,239	\$53,507	\$645,746	\$17,899	2.9%
472015	Fenton	City	Livingston	\$771	\$0	\$771	\$795	\$0	\$795	\$24	3.1%
472020	Howell	City	Livingston	\$724,097	\$101,948	\$826,045	\$746,663	\$101,948	\$848,611	\$22,566	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
473010	Fowlerville	Vil	Livingston	\$222,668	\$44,599	\$267,267	\$229,608	\$44,599	\$274,207	\$6,940	2.6%
473020	Pinckney	Vil	Livingston	\$187,254	\$0	\$187,254	\$193,090	\$0	\$193,090	\$5,836	3.1%
County Totals:				\$13,950,496	\$485,862	\$14,436,358	\$14,385,261	\$200,054	\$14,585,315	\$148,957	1.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$15,739	\$0	\$15,739	\$16,230	\$0	\$16,230	\$491	3.1%
481020	Lakefield	Twp	Luce	\$81,861	\$0	\$81,861	\$84,412	\$0	\$84,412	\$2,551	3.1%
481030	Mcmillan	Twp	Luce	\$90,502	\$0	\$90,502	\$93,323	\$0	\$93,323	\$2,821	3.1%
481040	Pentland	Twp	Luce	\$163,799	\$0	\$163,799	\$168,904	\$0	\$168,904	\$5,105	3.1%
483010	Newberry	Vil	Luce	\$117,198	\$62,384	\$179,582	\$120,850	\$62,384	\$183,234	\$3,652	2.0%
County Totals:				\$469,099	\$62,384	\$531,483	\$483,719	\$62,384	\$546,103	\$14,620	2.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,329	\$0	\$7,329	\$7,558	\$0	\$7,558	\$229	3.1%
491020	Brevort	Twp	Mackinac	\$45,829	\$0	\$45,829	\$47,258	\$0	\$47,258	\$1,429	3.1%
491030	Clark	Twp	Mackinac	\$158,630	\$0	\$158,630	\$163,573	\$0	\$163,573	\$4,943	3.1%
491040	Garfield	Twp	Mackinac	\$88,419	\$0	\$88,419	\$91,174	\$0	\$91,174	\$2,755	3.1%
491050	Hendricks	Twp	Mackinac	\$11,804	\$0	\$11,804	\$12,172	\$0	\$12,172	\$368	3.1%
491060	Hudson	Twp	Mackinac	\$13,965	\$0	\$13,965	\$14,400	\$0	\$14,400	\$435	3.1%
491070	Marquette	Twp	Mackinac	\$46,524	\$0	\$46,524	\$47,974	\$0	\$47,974	\$1,450	3.1%
491080	Moran	Twp	Mackinac	\$76,691	\$0	\$76,691	\$79,081	\$0	\$79,081	\$2,390	3.1%
491090	Newton	Twp	Mackinac	\$32,945	\$0	\$32,945	\$33,971	\$0	\$33,971	\$1,026	3.1%
491100	Portage	Twp	Mackinac	\$75,688	\$0	\$75,688	\$78,047	\$0	\$78,047	\$2,359	3.1%
491110	St Ignace	Twp	Mackinac	\$72,448	\$0	\$72,448	\$74,706	\$0	\$74,706	\$2,258	3.1%
492010	Mackinac Island	City	Mackinac	\$37,960	\$0	\$37,960	\$39,143	\$0	\$39,143	\$1,183	3.1%
492020	St Ignace	City	Mackinac	\$188,720	\$22,503	\$211,223	\$194,601	\$22,503	\$217,104	\$5,881	2.8%
County Totals:				\$856,952	\$22,503	\$879,455	\$883,658	\$22,503	\$906,161	\$26,706	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$281,537	\$0	\$281,537	\$290,311	\$0	\$290,311	\$8,774	3.1%
501020	Bruce	Twp	Macomb	\$535,994	\$0	\$535,994	\$552,698	\$0	\$552,698	\$16,704	3.1%
501030	Chesterfield	Twp	Macomb	\$3,347,050	\$114,812	\$3,461,862	\$3,451,360	\$0	\$3,451,360	(\$10,502)	(0.3)%
501040	Clinton	Twp	Macomb	\$7,468,271	\$413,243	\$7,881,514	\$7,701,018	\$413,243	\$8,114,261	\$232,747	3.0%
501050	Harrison	Twp	Macomb	\$1,897,004	\$65,072	\$1,962,076	\$1,956,123	\$0	\$1,956,123	(\$5,953)	(0.3)%
501070	Lenox	Twp	Macomb	\$400,896	\$0	\$400,896	\$413,389	\$0	\$413,389	\$12,493	3.1%
501080	Macomb	Twp	Macomb	\$6,139,975	\$210,616	\$6,350,591	\$6,331,326	\$0	\$6,331,326	(\$19,265)	(0.3)%
501090	Ray	Twp	Macomb	\$288,481	\$0	\$288,481	\$297,472	\$0	\$297,472	\$8,991	3.1%
501100	Richmond	Twp	Macomb	\$282,772	\$0	\$282,772	\$291,584	\$0	\$291,584	\$8,812	3.1%
501110	Shelby	Twp	Macomb	\$5,694,329	\$195,329	\$5,889,658	\$5,871,792	\$43,353	\$5,915,145	\$25,487	0.4%
501120	Washington	Twp	Macomb	\$1,797,397	\$61,655	\$1,859,052	\$1,853,412	\$0	\$1,853,412	(\$5,640)	(0.3)%
502010	Centerline	City	Macomb	\$637,066	\$248,327	\$885,393	\$656,920	\$248,327	\$905,247	\$19,854	2.2%
502020	Eastpointe	City	Macomb	\$2,503,054	\$810,867	\$3,313,921	\$2,581,061	\$810,867	\$3,391,928	\$78,007	2.4%
502030	Fraser	City	Macomb	\$1,117,200	\$176,393	\$1,293,593	\$1,152,018	\$176,393	\$1,328,411	\$34,818	2.7%
502035	Grosse Pte Shores	City	Macomb	\$6,095	\$0	\$6,095	\$6,285	\$0	\$6,285	\$190	3.1%
502040	Memphis	City	Macomb	\$63,498	\$18,303	\$81,801	\$65,477	\$18,303	\$83,780	\$1,979	2.4%
502050	Mt Clemens	City	Macomb	\$1,214,724	\$554,891	\$1,769,615	\$1,252,581	\$554,891	\$1,807,472	\$37,857	2.1%
502060	New Baltimore	City	Macomb	\$932,338	\$32,946	\$965,284	\$961,394	\$32,946	\$994,340	\$29,056	3.0%
502070	Richmond	City	Macomb	\$442,328	\$68,814	\$511,142	\$456,113	\$68,814	\$524,927	\$13,785	2.7%

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FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
502080	Roseville	City	Macomb	\$3,649,342	\$852,085	\$4,501,427	\$3,763,073	\$852,085	\$4,615,158	\$113,731	2.5%
502090	St Clair Shores	City	Macomb	\$4,607,296	\$602,183	\$5,209,479	\$4,750,881	\$602,183	\$5,353,064	\$143,585	2.8%
502100	Sterling Hts	City	Macomb	\$10,006,894	\$903,625	\$10,910,519	\$10,318,757	\$903,625	\$11,222,382	\$311,863	2.9%
502110	Utica	City	Macomb	\$367,025	\$67,806	\$434,831	\$378,463	\$67,806	\$446,269	\$11,438	2.6%
502120	Warren	City	Macomb	\$10,343,058	\$2,625,700	\$12,968,758	\$10,665,396	\$2,625,700	\$13,291,096	\$322,338	2.5%
503010	Armada	Vil	Macomb	\$133,477	\$24,792	\$158,269	\$137,637	\$24,792	\$162,429	\$4,160	2.6%
503030	New Haven	Vil	Macomb	\$358,152	\$64,289	\$422,441	\$369,314	\$77,146	\$446,460	\$24,019	5.7%
503040	Romeo	Vil	Macomb	\$277,448	\$81,605	\$359,053	\$286,095	\$81,605	\$367,700	\$8,647	2.4%
County Totals:				\$64,792,701	\$8,193,353	\$72,986,054	\$66,811,950	\$7,602,079	\$74,414,029	\$1,427,975	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$49,301	\$0	\$49,301	\$50,838	\$0	\$50,838	\$1,537	3.1%
511020	Bear Lake	Twp	Manistee	\$113,031	\$0	\$113,031	\$116,554	\$0	\$116,554	\$3,523	3.1%
511030	Brown	Twp	Manistee	\$57,634	\$0	\$57,634	\$59,430	\$0	\$59,430	\$1,796	3.1%
511040	Cleon	Twp	Manistee	\$58,869	\$0	\$58,869	\$60,703	\$0	\$60,703	\$1,834	3.1%
511050	Dickson	Twp	Manistee	\$76,614	\$0	\$76,614	\$79,002	\$0	\$79,002	\$2,388	3.1%
511060	Filer	Twp	Manistee	\$179,384	\$0	\$179,384	\$184,975	\$0	\$184,975	\$5,591	3.1%
511070	Manistee	Twp	Manistee	\$233,547	\$0	\$233,547	\$240,825	\$0	\$240,825	\$7,278	3.1%
511080	Maple Grove	Twp	Manistee	\$65,272	\$0	\$65,272	\$67,307	\$0	\$67,307	\$2,035	3.1%
511090	Marilla	Twp	Manistee	\$30,321	\$0	\$30,321	\$31,266	\$0	\$31,266	\$945	3.1%
511100	Norman	Twp	Manistee	\$119,821	\$0	\$119,821	\$123,555	\$0	\$123,555	\$3,734	3.1%
511110	Onkama	Twp	Manistee	\$70,828	\$0	\$70,828	\$73,035	\$0	\$73,035	\$2,207	3.1%
511120	Pleasanton	Twp	Manistee	\$63,112	\$0	\$63,112	\$65,079	\$0	\$65,079	\$1,967	3.1%
511130	Springdale	Twp	Manistee	\$60,257	\$0	\$60,257	\$62,135	\$0	\$62,135	\$1,878	3.1%
511140	Stronach	Twp	Manistee	\$63,344	\$0	\$63,344	\$65,318	\$0	\$65,318	\$1,974	3.1%
512010	Manistee	City	Manistee	\$480,365	\$165,337	\$645,702	\$495,335	\$165,337	\$660,672	\$14,970	2.3%
513010	Bear Lake	Vil	Manistee	\$22,066	\$0	\$22,066	\$22,753	\$0	\$22,753	\$687	3.1%
513020	Copemish	Vil	Manistee	\$14,968	\$0	\$14,968	\$15,434	\$0	\$15,434	\$466	3.1%
513030	East Lake	Vil	Manistee	\$39,503	\$0	\$39,503	\$40,734	\$0	\$40,734	\$1,231	3.1%
513040	Kaleva	Vil	Manistee	\$36,262	\$0	\$36,262	\$37,392	\$0	\$37,392	\$1,130	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
513050	Onekama	Vil	Manistee	\$31,710	\$0	\$31,710	\$32,698	\$0	\$32,698	\$988	3.1%
County Totals:				\$1,866,209	\$165,337	\$2,031,546	\$1,924,368	\$165,337	\$2,089,705	\$58,159	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$22,914	\$0	\$22,914	\$23,629	\$0	\$23,629	\$715	3.1%
521020	Chocolay	Twp	Marquette	\$455,444	\$0	\$455,444	\$469,638	\$0	\$469,638	\$14,194	3.1%
521030	Ely	Twp	Marquette	\$150,606	\$0	\$150,606	\$155,299	\$0	\$155,299	\$4,693	3.1%
521040	Ewing	Twp	Marquette	\$12,344	\$0	\$12,344	\$12,729	\$0	\$12,729	\$385	3.1%
521050	Forsyth	Twp	Marquette	\$475,581	\$70,622	\$546,203	\$490,403	\$70,622	\$561,025	\$14,822	2.7%
521060	Humboldt	Twp	Marquette	\$35,799	\$0	\$35,799	\$36,915	\$0	\$36,915	\$1,116	3.1%
521070	Ishpeming	Twp	Marquette	\$271,044	\$0	\$271,044	\$279,491	\$0	\$279,491	\$8,447	3.1%
521080	Marquette	Twp	Marquette	\$301,289	\$0	\$301,289	\$310,678	\$0	\$310,678	\$9,389	3.1%
521090	Michigamme	Twp	Marquette	\$26,927	\$0	\$26,927	\$27,766	\$0	\$27,766	\$839	3.1%
521100	Negaunee	Twp	Marquette	\$238,253	\$0	\$238,253	\$245,679	\$0	\$245,679	\$7,426	3.1%
521110	Powell	Twp	Marquette	\$62,958	\$0	\$62,958	\$64,920	\$0	\$64,920	\$1,962	3.1%
521120	Republic	Twp	Marquette	\$81,784	\$0	\$81,784	\$84,332	\$0	\$84,332	\$2,548	3.1%
521130	Richmond	Twp	Marquette	\$68,050	\$0	\$68,050	\$70,171	\$0	\$70,171	\$2,121	3.1%
521140	Sands	Twp	Marquette	\$176,298	\$0	\$176,298	\$181,792	\$0	\$181,792	\$5,494	3.1%
521150	Skandia	Twp	Marquette	\$63,729	\$0	\$63,729	\$65,715	\$0	\$65,715	\$1,986	3.1%
521160	Tilden	Twp	Marquette	\$78,157	\$0	\$78,157	\$80,593	\$0	\$80,593	\$2,436	3.1%
521170	Turin	Twp	Marquette	\$11,804	\$0	\$11,804	\$12,172	\$0	\$12,172	\$368	3.1%
521180	Wells	Twp	Marquette	\$17,822	\$0	\$17,822	\$18,378	\$0	\$18,378	\$556	3.1%
521190	West Branch	Twp	Marquette	\$125,222	\$0	\$125,222	\$129,124	\$0	\$129,124	\$3,902	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
522010	Ishpeming	City	Marquette	\$499,191	\$320,052	\$819,243	\$514,748	\$320,052	\$834,800	\$15,557	1.9%
522020	Marquette	City	Marquette	\$1,596,023	\$357,044	\$1,953,067	\$1,645,762	\$357,044	\$2,002,806	\$49,739	2.5%
522030	Negaunee	City	Marquette	\$352,442	\$153,690	\$506,132	\$363,426	\$153,690	\$517,116	\$10,984	2.2%
County Totals:				\$5,123,681	\$901,408	\$6,025,089	\$5,283,360	\$901,408	\$6,184,768	\$159,679	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$195,587	\$0	\$195,587	\$201,682	\$0	\$201,682	\$6,095	3.1%
531020	Branch	Twp	Mason	\$102,461	\$0	\$102,461	\$105,654	\$0	\$105,654	\$3,193	3.1%
531030	Custer	Twp	Mason	\$74,840	\$0	\$74,840	\$77,172	\$0	\$77,172	\$2,332	3.1%
531040	Eden	Twp	Mason	\$44,904	\$0	\$44,904	\$46,303	\$0	\$46,303	\$1,399	3.1%
531050	Freesoil	Twp	Mason	\$52,310	\$0	\$52,310	\$53,941	\$0	\$53,941	\$1,631	3.1%
531060	Grant	Twp	Mason	\$70,133	\$0	\$70,133	\$72,319	\$0	\$72,319	\$2,186	3.1%
531070	Hamlin	Twp	Mason	\$262,943	\$0	\$262,943	\$271,137	\$0	\$271,137	\$8,194	3.1%
531080	Logan	Twp	Mason	\$24,072	\$0	\$24,072	\$24,822	\$0	\$24,822	\$750	3.1%
531090	Meade	Twp	Mason	\$13,965	\$0	\$13,965	\$14,400	\$0	\$14,400	\$435	3.1%
531100	Pere Marquette	Twp	Mason	\$182,548	\$0	\$182,548	\$188,237	\$0	\$188,237	\$5,689	3.1%
531110	Riverton	Twp	Mason	\$88,959	\$0	\$88,959	\$91,731	\$0	\$91,731	\$2,772	3.1%
531120	Sheridan	Twp	Mason	\$82,709	\$0	\$82,709	\$85,287	\$0	\$85,287	\$2,578	3.1%
531130	Sherman	Twp	Mason	\$76,614	\$0	\$76,614	\$79,002	\$0	\$79,002	\$2,388	3.1%
531140	Summit	Twp	Mason	\$71,290	\$0	\$71,290	\$73,512	\$0	\$73,512	\$2,222	3.1%
531150	Victory	Twp	Mason	\$106,705	\$0	\$106,705	\$110,030	\$0	\$110,030	\$3,325	3.1%
532010	Ludington	City	Mason	\$620,864	\$132,676	\$753,540	\$640,213	\$132,676	\$772,889	\$19,349	2.6%
532020	Scottville	City	Mason	\$93,665	\$44,019	\$137,684	\$96,584	\$44,019	\$140,603	\$2,919	2.1%
533010	Custer	Vil	Mason	\$21,911	\$0	\$21,911	\$22,594	\$0	\$22,594	\$683	3.1%
533020	Fountain	Vil	Mason	\$14,890	\$0	\$14,890	\$15,354	\$0	\$15,354	\$464	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
533030	Freesoil	Vil	Mason	\$11,110	\$0	\$11,110	\$11,456	\$0	\$11,456	\$346	3.1%
County Totals:				\$2,212,480	\$176,695	\$2,389,175	\$2,281,430	\$176,695	\$2,458,125	\$68,950	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$153,769	\$0	\$153,769	\$158,561	\$0	\$158,561	\$4,792	3.1%
541020	Austin	Twp	Mecosta	\$120,438	\$0	\$120,438	\$124,192	\$0	\$124,192	\$3,754	3.1%
541030	Big Rapids	Twp	Mecosta	\$324,667	\$0	\$324,667	\$334,785	\$0	\$334,785	\$10,118	3.1%
541040	Chippewa	Twp	Mecosta	\$93,511	\$0	\$93,511	\$96,425	\$0	\$96,425	\$2,914	3.1%
541050	Colfax	Twp	Mecosta	\$149,140	\$0	\$149,140	\$153,788	\$0	\$153,788	\$4,648	3.1%
541060	Deerfield	Twp	Mecosta	\$125,685	\$0	\$125,685	\$129,602	\$0	\$129,602	\$3,917	3.1%
541070	Fork	Twp	Mecosta	\$96,366	\$0	\$96,366	\$99,369	\$0	\$99,369	\$3,003	3.1%
541080	Grant	Twp	Mecosta	\$52,928	\$0	\$52,928	\$54,577	\$0	\$54,577	\$1,649	3.1%
541090	Green	Twp	Mecosta	\$253,993	\$0	\$253,993	\$261,909	\$0	\$261,909	\$7,916	3.1%
541100	Hinton	Twp	Mecosta	\$86,876	\$0	\$86,876	\$89,583	\$0	\$89,583	\$2,707	3.1%
541110	Martiny	Twp	Mecosta	\$125,376	\$0	\$125,376	\$129,283	\$0	\$129,283	\$3,907	3.1%
541120	Mecosta	Twp	Mecosta	\$185,480	\$0	\$185,480	\$191,260	\$0	\$191,260	\$5,780	3.1%
541130	Millbrook	Twp	Mecosta	\$85,873	\$0	\$85,873	\$88,549	\$0	\$88,549	\$2,676	3.1%
541140	Morton	Twp	Mecosta	\$297,354	\$0	\$297,354	\$306,621	\$0	\$306,621	\$9,267	3.1%
541150	Sheridan	Twp	Mecosta	\$107,476	\$0	\$107,476	\$110,826	\$0	\$110,826	\$3,350	3.1%
541160	Wheatland	Twp	Mecosta	\$108,248	\$0	\$108,248	\$111,621	\$0	\$111,621	\$3,373	3.1%
542010	Big Rapids	City	Mecosta	\$815,062	\$412,653	\$1,227,715	\$840,464	\$412,653	\$1,253,117	\$25,402	2.1%
543010	Barryton	Vil	Mecosta	\$27,389	\$4,219	\$31,608	\$28,243	\$4,219	\$32,462	\$854	2.7%
543020	Mecosta	Vil	Mecosta	\$35,259	\$0	\$35,259	\$36,358	\$0	\$36,358	\$1,099	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
543030	Morley	Vil	Mecosta	\$38,037	\$6,913	\$44,950	\$39,222	\$6,913	\$46,135	\$1,185	2.6%
543040	Stanwood	Vil	Mecosta	\$16,279	\$0	\$16,279	\$16,787	\$0	\$16,787	\$508	3.1%
County Totals:				\$3,299,206	\$423,785	\$3,722,991	\$3,402,025	\$423,785	\$3,825,810	\$102,819	2.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$19,520	\$0	\$19,520	\$20,128	\$0	\$20,128	\$608	3.1%
551020	Daggett	Twp	Menominee	\$35,182	\$0	\$35,182	\$36,279	\$0	\$36,279	\$1,097	3.1%
551030	Faithorn	Twp	Menominee	\$18,748	\$0	\$18,748	\$19,332	\$0	\$19,332	\$584	3.1%
551040	Gourley	Twp	Menominee	\$32,404	\$0	\$32,404	\$33,414	\$0	\$33,414	\$1,010	3.1%
551050	Harris	Twp	Menominee	\$151,840	\$0	\$151,840	\$156,572	\$0	\$156,572	\$4,732	3.1%
551060	Holmes	Twp	Menominee	\$25,846	\$0	\$25,846	\$26,652	\$0	\$26,652	\$806	3.1%
551070	Ingallston	Twp	Menominee	\$72,139	\$0	\$72,139	\$74,387	\$0	\$74,387	\$2,248	3.1%
551080	Lake	Twp	Menominee	\$42,898	\$0	\$42,898	\$44,234	\$0	\$44,234	\$1,336	3.1%
551090	Mellen	Twp	Menominee	\$88,727	\$0	\$88,727	\$91,493	\$0	\$91,493	\$2,766	3.1%
551100	Menominee	Twp	Menominee	\$269,115	\$0	\$269,115	\$277,502	\$0	\$277,502	\$8,387	3.1%
551110	Meyer	Twp	Menominee	\$77,231	\$0	\$77,231	\$79,638	\$0	\$79,638	\$2,407	3.1%
551120	Nadeau	Twp	Menominee	\$74,762	\$0	\$74,762	\$77,092	\$0	\$77,092	\$2,330	3.1%
551130	Spalding	Twp	Menominee	\$96,597	\$0	\$96,597	\$99,608	\$0	\$99,608	\$3,011	3.1%
551140	Stephenson	Twp	Menominee	\$51,693	\$0	\$51,693	\$53,304	\$0	\$53,304	\$1,611	3.1%
552010	Menominee	City	Menominee	\$662,527	\$312,406	\$974,933	\$683,175	\$312,406	\$995,581	\$20,648	2.1%
552020	Stephenson	City	Menominee	\$66,507	\$4,513	\$71,020	\$68,580	\$4,513	\$73,093	\$2,073	2.9%
553005	Carney	Vil	Menominee	\$14,813	\$0	\$14,813	\$15,275	\$0	\$15,275	\$462	3.1%
553010	Daggett	Vil	Menominee	\$19,905	\$0	\$19,905	\$20,526	\$0	\$20,526	\$621	3.1%
553020	Powers	Vil	Menominee	\$32,559	\$0	\$32,559	\$33,574	\$0	\$33,574	\$1,015	3.1%

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**Constitutional and CVTRS Revenue Sharing Projections
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Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,853,013	\$316,919	\$2,169,932	\$1,910,765	\$316,919	\$2,227,684	\$57,752	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$196,821	\$0	\$196,821	\$202,955	\$0	\$202,955	\$6,134	3.1%
561020	Geneva	Twp	Midland	\$81,475	\$0	\$81,475	\$84,014	\$0	\$84,014	\$2,539	3.1%
561030	Greendale	Twp	Midland	\$135,097	\$0	\$135,097	\$139,308	\$0	\$139,308	\$4,211	3.1%
561040	Homer	Twp	Midland	\$309,313	\$0	\$309,313	\$318,953	\$0	\$318,953	\$9,640	3.1%
561050	Hope	Twp	Midland	\$105,007	\$0	\$105,007	\$108,280	\$0	\$108,280	\$3,273	3.1%
561060	Ingersoll	Twp	Midland	\$212,252	\$0	\$212,252	\$218,867	\$0	\$218,867	\$6,615	3.1%
561070	Jasper	Twp	Midland	\$91,042	\$0	\$91,042	\$93,879	\$0	\$93,879	\$2,837	3.1%
561080	Jerome	Twp	Midland	\$303,758	\$0	\$303,758	\$313,224	\$0	\$313,224	\$9,466	3.1%
561090	Larkin	Twp	Midland	\$396,266	\$0	\$396,266	\$408,616	\$0	\$408,616	\$12,350	3.1%
561100	Lee	Twp	Midland	\$332,922	\$0	\$332,922	\$343,298	\$0	\$343,298	\$10,376	3.1%
561110	Lincoln	Twp	Midland	\$190,880	\$0	\$190,880	\$196,829	\$0	\$196,829	\$5,949	3.1%
561120	Midland	Twp	Midland	\$176,452	\$0	\$176,452	\$181,952	\$0	\$181,952	\$5,500	3.1%
561130	Mills	Twp	Midland	\$149,603	\$0	\$149,603	\$154,265	\$0	\$154,265	\$4,662	3.1%
561140	Mount Haley	Twp	Midland	\$129,465	\$0	\$129,465	\$133,500	\$0	\$133,500	\$4,035	3.1%
561150	Porter	Twp	Midland	\$98,526	\$0	\$98,526	\$101,597	\$0	\$101,597	\$3,071	3.1%
561160	Warren	Twp	Midland	\$163,490	\$0	\$163,490	\$168,586	\$0	\$168,586	\$5,096	3.1%
562010	Coleman	City	Midland	\$95,903	\$45,288	\$141,191	\$98,892	\$45,288	\$144,180	\$2,989	2.1%
562020	Midland	City	Midland	\$3,213,341	\$214,308	\$3,427,649	\$3,313,484	\$214,308	\$3,527,792	\$100,143	2.9%
563010	Sanford	Vil	Midland	\$66,275	\$0	\$66,275	\$68,341	\$0	\$68,341	\$2,066	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$6,447,888	\$259,596	\$6,707,484	\$6,648,840	\$259,596	\$6,908,436	\$200,952	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$31,864	\$0	\$31,864	\$32,857	\$0	\$32,857	\$993	3.1%
571020	Bloomfield	Twp	Missaukee	\$40,969	\$0	\$40,969	\$42,245	\$0	\$42,245	\$1,276	3.1%
571030	Butterfield	Twp	Missaukee	\$37,728	\$0	\$37,728	\$38,904	\$0	\$38,904	\$1,176	3.1%
571040	Caldwell	Twp	Missaukee	\$101,612	\$0	\$101,612	\$104,779	\$0	\$104,779	\$3,167	3.1%
571050	Clam Union	Twp	Missaukee	\$68,050	\$0	\$68,050	\$70,171	\$0	\$70,171	\$2,121	3.1%
571060	Enterprise	Twp	Missaukee	\$14,968	\$0	\$14,968	\$15,434	\$0	\$15,434	\$466	3.1%
571070	Forest	Twp	Missaukee	\$89,268	\$0	\$89,268	\$92,050	\$0	\$92,050	\$2,782	3.1%
571080	Holland	Twp	Missaukee	\$19,134	\$0	\$19,134	\$19,730	\$0	\$19,730	\$596	3.1%
571090	Lake	Twp	Missaukee	\$216,033	\$0	\$216,033	\$222,765	\$0	\$222,765	\$6,732	3.1%
571100	Norwich	Twp	Missaukee	\$47,141	\$0	\$47,141	\$48,610	\$0	\$48,610	\$1,469	3.1%
571110	Pioneer	Twp	Missaukee	\$34,796	\$0	\$34,796	\$35,881	\$0	\$35,881	\$1,085	3.1%
571120	Reeder	Twp	Missaukee	\$87,030	\$0	\$87,030	\$89,742	\$0	\$89,742	\$2,712	3.1%
571130	Richland	Twp	Missaukee	\$115,037	\$0	\$115,037	\$118,622	\$0	\$118,622	\$3,585	3.1%
571140	Riverside	Twp	Missaukee	\$90,965	\$0	\$90,965	\$93,800	\$0	\$93,800	\$2,835	3.1%
571150	West Branch	Twp	Missaukee	\$35,954	\$0	\$35,954	\$37,074	\$0	\$37,074	\$1,120	3.1%
572010	Lake City	City	Missaukee	\$62,958	\$7,304	\$70,262	\$64,920	\$7,304	\$72,224	\$1,962	2.8%
572020	Mcbain	City	Missaukee	\$50,613	\$4,134	\$54,747	\$52,190	\$4,134	\$56,324	\$1,577	2.9%
County Totals:				\$1,144,120	\$11,438	\$1,155,558	\$1,179,774	\$11,438	\$1,191,212	\$35,654	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$419,567	\$0	\$419,567	\$432,643	\$0	\$432,643	\$13,076	3.1%
581020	Bedford	Twp	Monroe	\$2,398,355	\$82,269	\$2,480,624	\$2,473,099	\$0	\$2,473,099	(\$7,525)	(0.3)%
581030	Berlin	Twp	Monroe	\$555,977	\$0	\$555,977	\$573,304	\$0	\$573,304	\$17,327	3.1%
581040	Dundee	Twp	Monroe	\$216,187	\$0	\$216,187	\$222,925	\$0	\$222,925	\$6,738	3.1%
581050	Erie	Twp	Monroe	\$348,508	\$0	\$348,508	\$359,369	\$0	\$359,369	\$10,861	3.1%
581060	Exeter	Twp	Monroe	\$262,789	\$0	\$262,789	\$270,978	\$0	\$270,978	\$8,189	3.1%
581070	Frenchtown	Twp	Monroe	\$1,576,117	\$54,065	\$1,630,182	\$1,625,236	\$0	\$1,625,236	(\$4,946)	(0.3)%
581080	Ida	Twp	Monroe	\$382,996	\$0	\$382,996	\$394,932	\$0	\$394,932	\$11,936	3.1%
581090	Lasalle	Twp	Monroe	\$377,595	\$0	\$377,595	\$389,363	\$0	\$389,363	\$11,768	3.1%
581100	London	Twp	Monroe	\$235,167	\$0	\$235,167	\$242,496	\$0	\$242,496	\$7,329	3.1%
581110	Milan	Twp	Monroe	\$123,524	\$0	\$123,524	\$127,374	\$0	\$127,374	\$3,850	3.1%
581120	Monroe	Twp	Monroe	\$1,118,126	\$38,354	\$1,156,480	\$1,152,972	\$0	\$1,152,972	(\$3,508)	(0.3)%
581130	Raisinville	Twp	Monroe	\$448,732	\$0	\$448,732	\$462,716	\$0	\$462,716	\$13,984	3.1%
581140	Summerfield	Twp	Monroe	\$255,227	\$0	\$255,227	\$263,182	\$0	\$263,182	\$7,955	3.1%
581150	Whiteford	Twp	Monroe	\$355,066	\$0	\$355,066	\$366,131	\$0	\$366,131	\$11,065	3.1%
582010	Luna Pier	City	Monroe	\$110,794	\$9,325	\$120,119	\$114,247	\$9,325	\$123,572	\$3,453	2.9%
582020	Milan	City	Monroe	\$159,401	\$0	\$159,401	\$164,369	\$0	\$164,369	\$4,968	3.1%
582030	Monroe	City	Monroe	\$1,599,649	\$294,177	\$1,893,826	\$1,649,502	\$294,177	\$1,943,679	\$49,853	2.6%
582040	Petersburg	City	Monroe	\$88,419	\$40,484	\$128,903	\$91,174	\$40,484	\$131,658	\$2,755	2.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
583010	Carleton	Vil	Monroe	\$180,927	\$31,216	\$212,143	\$186,566	\$31,216	\$217,782	\$5,639	2.7%
583020	Dundee	Vil	Monroe	\$305,301	\$11,240	\$316,541	\$314,816	\$11,240	\$326,056	\$9,515	3.0%
583030	Estral Beach	Vil	Monroe	\$32,250	\$0	\$32,250	\$33,255	\$0	\$33,255	\$1,005	3.1%
583040	Maybee	Vil	Monroe	\$43,360	\$0	\$43,360	\$44,712	\$0	\$44,712	\$1,352	3.1%
583050	South Rockwood	Vil	Monroe	\$129,234	\$7,967	\$137,201	\$133,261	\$7,967	\$141,228	\$4,027	2.9%
County Totals:				\$11,723,268	\$569,097	\$12,292,365	\$12,088,622	\$394,409	\$12,483,031	\$190,666	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$170,434	\$0	\$170,434	\$175,746	\$0	\$175,746	\$5,312	3.1%
591020	Bloomer	Twp	Montcalm	\$205,077	\$0	\$205,077	\$211,468	\$0	\$211,468	\$6,391	3.1%
591030	Bushnell	Twp	Montcalm	\$121,827	\$0	\$121,827	\$125,624	\$0	\$125,624	\$3,797	3.1%
591040	Cato	Twp	Montcalm	\$133,323	\$0	\$133,323	\$137,478	\$0	\$137,478	\$4,155	3.1%
591050	Crystal	Twp	Montcalm	\$207,469	\$0	\$207,469	\$213,934	\$0	\$213,934	\$6,465	3.1%
591060	Day	Twp	Montcalm	\$74,608	\$0	\$74,608	\$76,933	\$0	\$76,933	\$2,325	3.1%
591070	Douglass	Twp	Montcalm	\$168,197	\$0	\$168,197	\$173,439	\$0	\$173,439	\$5,242	3.1%
591080	Eureka	Twp	Montcalm	\$305,455	\$0	\$305,455	\$314,975	\$0	\$314,975	\$9,520	3.1%
591090	Evergreen	Twp	Montcalm	\$185,171	\$0	\$185,171	\$190,942	\$0	\$190,942	\$5,771	3.1%
591100	Fairplains	Twp	Montcalm	\$141,424	\$0	\$141,424	\$145,832	\$0	\$145,832	\$4,408	3.1%
591110	Ferris	Twp	Montcalm	\$109,714	\$0	\$109,714	\$113,133	\$0	\$113,133	\$3,419	3.1%
591120	Home	Twp	Montcalm	\$103,464	\$0	\$103,464	\$106,688	\$0	\$106,688	\$3,224	3.1%
591130	Maple Valley	Twp	Montcalm	\$149,988	\$0	\$149,988	\$154,663	\$0	\$154,663	\$4,675	3.1%
591140	Montcalm	Twp	Montcalm	\$258,468	\$0	\$258,468	\$266,523	\$0	\$266,523	\$8,055	3.1%
591150	Pierson	Twp	Montcalm	\$234,859	\$0	\$234,859	\$242,178	\$0	\$242,178	\$7,319	3.1%
591160	Pine	Twp	Montcalm	\$141,501	\$0	\$141,501	\$145,911	\$0	\$145,911	\$4,410	3.1%
591170	Reynolds	Twp	Montcalm	\$270,195	\$0	\$270,195	\$278,616	\$0	\$278,616	\$8,421	3.1%
591180	Richland	Twp	Montcalm	\$214,335	\$0	\$214,335	\$221,015	\$0	\$221,015	\$6,680	3.1%
591190	Sidney	Twp	Montcalm	\$186,020	\$0	\$186,020	\$191,817	\$0	\$191,817	\$5,797	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
591200	Winfield	Twp	Montcalm	\$172,440	\$0	\$172,440	\$177,814	\$0	\$177,814	\$5,374	3.1%
592010	Carson City	City	Montcalm	\$84,330	\$31,301	\$115,631	\$86,958	\$31,301	\$118,259	\$2,628	2.3%
592020	Greenville	City	Montcalm	\$654,349	\$108,793	\$763,142	\$674,742	\$108,793	\$783,535	\$20,393	2.7%
592030	Stanton	City	Montcalm	\$102,384	\$32,812	\$135,196	\$105,575	\$32,812	\$138,387	\$3,191	2.4%
593010	Edmore	Vil	Montcalm	\$92,662	\$18,404	\$111,066	\$95,550	\$18,404	\$113,954	\$2,888	2.6%
593020	Howard City	Vil	Montcalm	\$139,495	\$10,078	\$149,573	\$143,843	\$10,078	\$153,921	\$4,348	2.9%
593030	Lakeview	Vil	Montcalm	\$77,694	\$25,114	\$102,808	\$80,116	\$25,114	\$105,230	\$2,422	2.4%
593040	Mcbride	Vil	Montcalm	\$15,816	\$0	\$15,816	\$16,309	\$0	\$16,309	\$493	3.1%
593050	Pierson	Vil	Montcalm	\$13,270	\$0	\$13,270	\$13,684	\$0	\$13,684	\$414	3.1%
593060	Sheridan	Vil	Montcalm	\$50,073	\$9,691	\$59,764	\$51,633	\$9,691	\$61,324	\$1,560	2.6%
County Totals:				\$4,784,042	\$236,193	\$5,020,235	\$4,933,139	\$236,193	\$5,169,332	\$149,097	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$194,892	\$0	\$194,892	\$200,966	\$0	\$200,966	\$6,074	3.1%
601020	Avery	Twp	Montmorency	\$49,841	\$0	\$49,841	\$51,395	\$0	\$51,395	\$1,554	3.1%
601030	Briley	Twp	Montmorency	\$142,427	\$0	\$142,427	\$146,866	\$0	\$146,866	\$4,439	3.1%
601040	Hillman	Twp	Montmorency	\$114,034	\$0	\$114,034	\$117,588	\$0	\$117,588	\$3,554	3.1%
601050	Loud	Twp	Montmorency	\$22,606	\$0	\$22,606	\$23,310	\$0	\$23,310	\$704	3.1%
601060	Montmorency	Twp	Montmorency	\$86,181	\$0	\$86,181	\$88,867	\$0	\$88,867	\$2,686	3.1%
601070	Rust	Twp	Montmorency	\$43,283	\$0	\$43,283	\$44,632	\$0	\$44,632	\$1,349	3.1%
601080	Vienna	Twp	Montmorency	\$45,289	\$0	\$45,289	\$46,701	\$0	\$46,701	\$1,412	3.1%
603010	Hillman	Vil	Montmorency	\$53,776	\$4,705	\$58,481	\$55,452	\$4,705	\$60,157	\$1,676	2.9%
County Totals:				\$752,329	\$4,705	\$757,034	\$775,777	\$4,705	\$780,482	\$23,448	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$185,094	\$0	\$185,094	\$190,862	\$0	\$190,862	\$5,768	3.1%
611020	Casnovia	Twp	Muskegon	\$205,385	\$0	\$205,385	\$211,786	\$0	\$211,786	\$6,401	3.1%
611030	Cedar Creek	Twp	Muskegon	\$245,815	\$0	\$245,815	\$253,475	\$0	\$253,475	\$7,660	3.1%
611040	Dalton	Twp	Muskegon	\$617,932	\$21,197	\$639,129	\$637,190	\$0	\$637,190	(\$1,939)	(0.3)%
611050	Egelston	Twp	Muskegon	\$764,526	\$26,225	\$790,751	\$788,352	\$17,703	\$806,055	\$15,304	1.9%
611060	Fruitland	Twp	Muskegon	\$427,668	\$0	\$427,668	\$440,997	\$0	\$440,997	\$13,329	3.1%
611070	Fruitport	Twp	Muskegon	\$964,820	\$33,096	\$997,916	\$994,888	\$0	\$994,888	(\$3,028)	(0.3)%
611080	Holton	Twp	Muskegon	\$194,044	\$0	\$194,044	\$200,091	\$0	\$200,091	\$6,047	3.1%
611090	Laketon	Twp	Muskegon	\$583,521	\$20,016	\$603,537	\$601,706	\$0	\$601,706	(\$1,831)	(0.3)%
611100	Montague	Twp	Muskegon	\$123,447	\$0	\$123,447	\$127,294	\$0	\$127,294	\$3,847	3.1%
611110	Moorland	Twp	Muskegon	\$121,518	\$0	\$121,518	\$125,305	\$0	\$125,305	\$3,787	3.1%
611120	Muskegon	Twp	Muskegon	\$1,376,440	\$168,852	\$1,545,292	\$1,419,337	\$168,852	\$1,588,189	\$42,897	2.8%
611130	Ravenna	Twp	Muskegon	\$130,082	\$0	\$130,082	\$134,136	\$0	\$134,136	\$4,054	3.1%
611140	Sullivan	Twp	Muskegon	\$188,334	\$0	\$188,334	\$194,204	\$0	\$194,204	\$5,870	3.1%
611150	Whitehall	Twp	Muskegon	\$134,172	\$0	\$134,172	\$138,353	\$0	\$138,353	\$4,181	3.1%
611160	White River	Twp	Muskegon	\$103,001	\$0	\$103,001	\$106,211	\$0	\$106,211	\$3,210	3.1%
612010	Montague	City	Muskegon	\$182,162	\$25,367	\$207,529	\$187,839	\$25,367	\$213,206	\$5,677	2.7%
612020	Muskegon	City	Muskegon	\$2,807,430	\$1,116,736	\$3,924,166	\$2,894,922	\$1,116,736	\$4,011,658	\$87,492	2.2%
612030	Muskegon Heights	City	Muskegon	\$837,592	\$586,738	\$1,424,330	\$863,695	\$586,738	\$1,450,433	\$26,103	1.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
612040	North Muskegon	City	Muskegon	\$292,107	\$18,629	\$310,736	\$301,211	\$18,629	\$319,840	\$9,104	2.9%
612050	Norton Shores	City	Muskegon	\$1,851,251	\$63,502	\$1,914,753	\$1,908,945	\$34,198	\$1,943,143	\$28,390	1.5%
612060	Roosevelt Park	City	Muskegon	\$295,579	\$27,125	\$322,704	\$304,791	\$27,125	\$331,916	\$9,212	2.9%
612070	Whitehall	City	Muskegon	\$208,780	\$56,009	\$264,789	\$215,287	\$56,009	\$271,296	\$6,507	2.5%
613010	Casnovia	Vil	Muskegon	\$11,033	\$0	\$11,033	\$11,376	\$0	\$11,376	\$343	3.1%
613020	Fruitport	Vil	Muskegon	\$84,330	\$4,885	\$89,215	\$86,958	\$4,885	\$91,843	\$2,628	2.9%
613030	Lakewood Club	Vil	Muskegon	\$99,606	\$7,388	\$106,994	\$102,711	\$7,388	\$110,099	\$3,105	2.9%
613040	Ravenna	Vil	Muskegon	\$94,051	\$3,796	\$97,847	\$96,982	\$3,796	\$100,778	\$2,931	3.0%
County Totals:				\$13,129,720	\$2,179,561	\$15,309,281	\$13,538,904	\$2,067,426	\$15,606,330	\$297,049	1.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$213,950	\$0	\$213,950	\$220,617	\$0	\$220,617	\$6,667	3.1%
621020	Barton	Twp	Newaygo	\$55,319	\$0	\$55,319	\$57,043	\$0	\$57,043	\$1,724	3.1%
621030	Beaver	Twp	Newaygo	\$39,271	\$0	\$39,271	\$40,495	\$0	\$40,495	\$1,224	3.1%
621040	Big Prairie	Twp	Newaygo	\$198,519	\$0	\$198,519	\$204,705	\$0	\$204,705	\$6,186	3.1%
621050	Bridgeton	Twp	Newaygo	\$165,188	\$0	\$165,188	\$170,336	\$0	\$170,336	\$5,148	3.1%
621060	Brooks	Twp	Newaygo	\$270,813	\$0	\$270,813	\$279,253	\$0	\$279,253	\$8,440	3.1%
621070	Croton	Twp	Newaygo	\$249,055	\$0	\$249,055	\$256,817	\$0	\$256,817	\$7,762	3.1%
621080	Dayton	Twp	Newaygo	\$150,374	\$0	\$150,374	\$155,061	\$0	\$155,061	\$4,687	3.1%
621090	Denver	Twp	Newaygo	\$122,598	\$0	\$122,598	\$126,419	\$0	\$126,419	\$3,821	3.1%
621100	Ensley	Twp	Newaygo	\$203,302	\$0	\$203,302	\$209,638	\$0	\$209,638	\$6,336	3.1%
621110	Everett	Twp	Newaygo	\$143,662	\$0	\$143,662	\$148,139	\$0	\$148,139	\$4,477	3.1%
621120	Garfield	Twp	Newaygo	\$195,741	\$0	\$195,741	\$201,841	\$0	\$201,841	\$6,100	3.1%
621130	Goodwell	Twp	Newaygo	\$42,203	\$0	\$42,203	\$43,518	\$0	\$43,518	\$1,315	3.1%
621140	Grant	Twp	Newaygo	\$254,147	\$0	\$254,147	\$262,068	\$0	\$262,068	\$7,921	3.1%
621150	Home	Twp	Newaygo	\$17,899	\$0	\$17,899	\$18,457	\$0	\$18,457	\$558	3.1%
621160	Lilley	Twp	Newaygo	\$61,492	\$0	\$61,492	\$63,408	\$0	\$63,408	\$1,916	3.1%
621170	Lincoln	Twp	Newaygo	\$98,372	\$0	\$98,372	\$101,438	\$0	\$101,438	\$3,066	3.1%
621180	Merrill	Twp	Newaygo	\$51,462	\$0	\$51,462	\$53,066	\$0	\$53,066	\$1,604	3.1%
621190	Monroe	Twp	Newaygo	\$24,689	\$0	\$24,689	\$25,458	\$0	\$25,458	\$769	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
621200	Norwich	Twp	Newaygo	\$46,832	\$0	\$46,832	\$48,292	\$0	\$48,292	\$1,460	3.1%
621210	Sheridan	Twp	Newaygo	\$193,658	\$0	\$193,658	\$199,693	\$0	\$199,693	\$6,035	3.1%
621220	Sherman	Twp	Newaygo	\$162,719	\$0	\$162,719	\$167,790	\$0	\$167,790	\$5,071	3.1%
621230	Troy	Twp	Newaygo	\$21,834	\$0	\$21,834	\$22,515	\$0	\$22,515	\$681	3.1%
621240	Wilcox	Twp	Newaygo	\$84,715	\$0	\$84,715	\$87,356	\$0	\$87,356	\$2,641	3.1%
622010	Fremont	City	Newaygo	\$314,868	\$60,506	\$375,374	\$324,681	\$60,506	\$385,187	\$9,813	2.6%
622015	Grant	City	Newaygo	\$68,976	\$23,363	\$92,339	\$71,125	\$23,363	\$94,488	\$2,149	2.3%
622020	Newaygo	City	Newaygo	\$152,457	\$26,022	\$178,479	\$157,209	\$26,022	\$183,231	\$4,752	2.7%
622030	White Cloud	City	Newaygo	\$101,227	\$38,729	\$139,956	\$104,381	\$38,729	\$143,110	\$3,154	2.3%
623020	Hesperia	Vil	Newaygo	\$26,155	\$0	\$26,155	\$26,970	\$0	\$26,970	\$815	3.1%
County Totals:				\$3,731,497	\$148,620	\$3,880,117	\$3,847,789	\$148,620	\$3,996,409	\$116,292	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$458,916	\$0	\$458,916	\$473,218	\$0	\$473,218	\$14,302	3.1%
631030	Bloomfield	Twp	Oakland	\$3,168,745	\$108,695	\$3,277,440	\$3,267,499	\$6,467	\$3,273,966	(\$3,474)	(0.1)%
631040	Brandon	Twp	Oakland	\$1,059,566	\$36,346	\$1,095,912	\$1,092,587	\$0	\$1,092,587	(\$3,325)	(0.3)%
631050	Commerce	Twp	Oakland	\$2,767,849	\$94,944	\$2,862,793	\$2,854,109	\$0	\$2,854,109	(\$8,684)	(0.3)%
631070	Groveland	Twp	Oakland	\$422,499	\$0	\$422,499	\$435,666	\$0	\$435,666	\$13,167	3.1%
631080	Highland	Twp	Oakland	\$1,481,525	\$50,820	\$1,532,345	\$1,527,697	\$0	\$1,527,697	(\$4,648)	(0.3)%
631090	Holly	Twp	Oakland	\$407,068	\$0	\$407,068	\$419,754	\$0	\$419,754	\$12,686	3.1%
631100	Independence	Twp	Oakland	\$2,675,804	\$91,786	\$2,767,590	\$2,759,194	\$0	\$2,759,194	(\$8,396)	(0.3)%
631110	Lyon	Twp	Oakland	\$1,122,215	\$38,495	\$1,160,710	\$1,157,189	\$0	\$1,157,189	(\$3,521)	(0.3)%
631120	Milford	Twp	Oakland	\$737,676	\$25,304	\$762,980	\$760,666	\$0	\$760,666	(\$2,314)	(0.3)%
631130	Novi	Twp	Oakland	\$11,573	\$0	\$11,573	\$11,933	\$0	\$11,933	\$360	3.1%
631140	Oakland	Twp	Oakland	\$1,294,579	\$44,407	\$1,338,986	\$1,334,924	\$0	\$1,334,924	(\$4,062)	(0.3)%
631150	Orion	Twp	Oakland	\$2,501,434	\$85,805	\$2,587,239	\$2,579,390	\$0	\$2,579,390	(\$7,849)	(0.3)%
631160	Oxford	Twp	Oakland	\$1,318,574	\$45,230	\$1,363,804	\$1,359,667	\$0	\$1,359,667	(\$4,137)	(0.3)%
631180	Rose	Twp	Oakland	\$482,217	\$0	\$482,217	\$497,245	\$0	\$497,245	\$15,028	3.1%
631190	Royal Oak	Twp	Oakland	\$186,637	\$319,030	\$505,667	\$192,453	\$319,030	\$511,483	\$5,816	1.2%
631200	Southfield	Twp	Oakland	\$1,465	\$0	\$1,465	\$1,511	\$0	\$1,511	\$46	3.1%
631210	Springfield	Twp	Oakland	\$1,075,537	\$36,893	\$1,112,430	\$1,109,056	\$0	\$1,109,056	(\$3,374)	(0.3)%
631220	Waterford	Twp	Oakland	\$5,532,536	\$348,834	\$5,881,370	\$5,704,956	\$348,834	\$6,053,790	\$172,420	2.9%

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FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

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Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
631230	West Bloomfield	Twp	Oakland	\$4,991,141	\$171,208	\$5,162,349	\$5,146,688	\$0	\$5,146,688	(\$15,661)	(0.3)%
631240	White Lake	Twp	Oakland	\$2,316,108	\$79,448	\$2,395,556	\$2,388,289	\$0	\$2,388,289	(\$7,267)	(0.3)%
632005	Auburn Hills	City	Oakland	\$1,645,016	\$56,428	\$1,701,444	\$1,696,283	\$52,493	\$1,748,776	\$47,332	2.8%
632010	Berkley	City	Oakland	\$1,155,006	\$175,461	\$1,330,467	\$1,191,002	\$175,461	\$1,366,463	\$35,996	2.7%
632020	Birmingham	City	Oakland	\$1,551,042	\$189,724	\$1,740,766	\$1,599,379	\$189,724	\$1,789,103	\$48,337	2.8%
632030	Bloomfield Hills	City	Oakland	\$298,511	\$0	\$298,511	\$307,814	\$0	\$307,814	\$9,303	3.1%
632035	Clarkston	City	Oakland	\$68,050	\$4,994	\$73,044	\$70,171	\$4,994	\$75,165	\$2,121	2.9%
632040	Clawson	City	Oakland	\$912,355	\$144,199	\$1,056,554	\$940,788	\$144,199	\$1,084,987	\$28,433	2.7%
632050	Farmington	City	Oakland	\$800,249	\$107,977	\$908,226	\$825,188	\$107,977	\$933,165	\$24,939	2.7%
632055	Farmington Hills	City	Oakland	\$6,152,320	\$345,627	\$6,497,947	\$6,344,055	\$345,627	\$6,689,682	\$191,735	3.0%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,535,379	\$989,860	\$2,525,239	\$1,583,229	\$989,860	\$2,573,089	\$47,850	1.9%
632070	Hazel Park	City	Oakland	\$1,267,035	\$740,296	\$2,007,331	\$1,306,522	\$740,296	\$2,046,818	\$39,487	2.0%
632080	Huntington Woods	City	Oakland	\$481,291	\$73,032	\$554,323	\$496,290	\$73,032	\$569,322	\$14,999	2.7%
632090	Keego Harbor	City	Oakland	\$229,149	\$23,577	\$252,726	\$236,291	\$23,577	\$259,868	\$7,142	2.8%
632095	Lake Angelus	City	Oakland	\$22,374	\$0	\$22,374	\$23,072	\$0	\$23,072	\$698	3.1%
632100	Lathrup Village	City	Oakland	\$314,405	\$45,015	\$359,420	\$324,204	\$45,015	\$369,219	\$9,799	2.7%
632110	Madison Heights	City	Oakland	\$2,291,033	\$514,809	\$2,805,842	\$2,362,432	\$514,809	\$2,877,241	\$71,399	2.5%
632120	Northville	City	Oakland	\$249,287	\$0	\$249,287	\$257,055	\$0	\$257,055	\$7,768	3.1%
632130	Novi	City	Oakland	\$4,260,794	\$146,155	\$4,406,949	\$4,393,580	\$29,043	\$4,422,623	\$15,674	0.4%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
632140	Oak Park	City	Oakland	\$2,262,100	\$963,516	\$3,225,616	\$2,332,598	\$963,516	\$3,296,114	\$70,498	2.2%
632150	Orchard Lake	City	Oakland	\$183,242	\$0	\$183,242	\$188,953	\$0	\$188,953	\$5,711	3.1%
632160	Pleasant Ridge	City	Oakland	\$194,892	\$46,232	\$241,124	\$200,966	\$46,232	\$247,198	\$6,074	2.5%
632170	Pontiac	City	Oakland	\$4,535,773	\$4,886,323	\$9,422,096	\$4,677,130	\$4,886,323	\$9,563,453	\$141,357	1.5%
632180	Rochester	City	Oakland	\$980,714	\$33,733	\$1,014,447	\$1,011,277	\$33,733	\$1,045,010	\$30,563	3.0%
632185	Rochester Hills	City	Oakland	\$5,477,602	\$187,895	\$5,665,497	\$5,648,310	\$67,734	\$5,716,044	\$50,547	0.9%
632190	Royal Oak	City	Oakland	\$4,416,029	\$674,467	\$5,090,496	\$4,553,654	\$674,467	\$5,228,121	\$137,625	2.7%
632200	Southfield	City	Oakland	\$5,535,005	\$950,972	\$6,485,977	\$5,707,502	\$950,972	\$6,658,474	\$172,497	2.7%
632210	South Lyon	City	Oakland	\$873,931	\$47,719	\$921,650	\$901,167	\$47,719	\$948,886	\$27,236	3.0%
632220	Sylvan Lake	City	Oakland	\$132,706	\$9,085	\$141,791	\$136,841	\$9,085	\$145,926	\$4,135	2.9%
632230	Troy	City	Oakland	\$6,247,992	\$371,435	\$6,619,427	\$6,442,709	\$371,435	\$6,814,144	\$194,717	2.9%
632240	Walled Lake	City	Oakland	\$540,006	\$68,079	\$608,085	\$556,835	\$68,079	\$624,914	\$16,829	2.8%
632250	Wixom	City	Oakland	\$1,041,434	\$57,404	\$1,098,838	\$1,073,890	\$57,404	\$1,131,294	\$32,456	3.0%
633010	Beverly Hills	Vil	Oakland	\$792,147	\$27,173	\$819,320	\$816,834	\$25,981	\$842,815	\$23,495	2.9%
633020	Bingham Farms	Vil	Oakland	\$85,718	\$0	\$85,718	\$88,390	\$0	\$88,390	\$2,672	3.1%
633040	Franklin	Vil	Oakland	\$243,037	\$0	\$243,037	\$250,611	\$0	\$250,611	\$7,574	3.1%
633050	Holly	Vil	Oakland	\$469,563	\$102,298	\$571,861	\$484,197	\$102,298	\$586,495	\$14,634	2.6%
633070	Lake Orion	Vil	Oakland	\$229,381	\$15,836	\$245,217	\$236,529	\$15,836	\$252,365	\$7,148	2.9%
633080	Leonard	Vil	Oakland	\$31,093	\$0	\$31,093	\$32,062	\$0	\$32,062	\$969	3.1%
633090	Milford	Vil	Oakland	\$476,430	\$38,615	\$515,045	\$491,278	\$38,615	\$529,893	\$14,848	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
633100	Ortonville	Vil	Oakland	\$111,257	\$0	\$111,257	\$114,724	\$0	\$114,724	\$3,467	3.1%
633110	Oxford	Vil	Oakland	\$265,103	\$0	\$265,103	\$273,365	\$0	\$273,365	\$8,262	3.1%
633130	Wolverine Lake	Vil	Oakland	\$332,691	\$4,285	\$336,976	\$343,059	\$4,285	\$347,344	\$10,368	3.1%
County Totals:				\$92,704,806	\$13,619,466	\$106,324,272	\$95,593,927	\$12,474,152	\$108,068,079	\$1,743,807	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$110,871	\$0	\$110,871	\$114,326	\$0	\$114,326	\$3,455	3.1%
641020	Claybanks	Twp	Oceana	\$59,949	\$0	\$59,949	\$61,817	\$0	\$61,817	\$1,868	3.1%
641030	Colfax	Twp	Oceana	\$35,645	\$0	\$35,645	\$36,756	\$0	\$36,756	\$1,111	3.1%
641040	Crystal	Twp	Oceana	\$64,655	\$0	\$64,655	\$66,670	\$0	\$66,670	\$2,015	3.1%
641050	Elbridge	Twp	Oceana	\$74,917	\$0	\$74,917	\$77,252	\$0	\$77,252	\$2,335	3.1%
641060	Ferry	Twp	Oceana	\$99,683	\$0	\$99,683	\$102,790	\$0	\$102,790	\$3,107	3.1%
641070	Golden	Twp	Oceana	\$134,403	\$0	\$134,403	\$138,592	\$0	\$138,592	\$4,189	3.1%
641080	Grant	Twp	Oceana	\$191,806	\$0	\$191,806	\$197,784	\$0	\$197,784	\$5,978	3.1%
641090	Greenwood	Twp	Oceana	\$91,351	\$0	\$91,351	\$94,198	\$0	\$94,198	\$2,847	3.1%
641100	Hart	Twp	Oceana	\$142,967	\$0	\$142,967	\$147,423	\$0	\$147,423	\$4,456	3.1%
641110	Leavitt	Twp	Oceana	\$49,687	\$0	\$49,687	\$51,236	\$0	\$51,236	\$1,549	3.1%
641120	Newfield	Twp	Oceana	\$137,798	\$0	\$137,798	\$142,092	\$0	\$142,092	\$4,294	3.1%
641130	Otto	Twp	Oceana	\$63,729	\$0	\$63,729	\$65,715	\$0	\$65,715	\$1,986	3.1%
641140	Pentwater	Twp	Oceana	\$50,767	\$0	\$50,767	\$52,349	\$0	\$52,349	\$1,582	3.1%
641150	Shelby	Twp	Oceana	\$124,296	\$0	\$124,296	\$128,169	\$0	\$128,169	\$3,873	3.1%
641160	Weare	Twp	Oceana	\$93,357	\$0	\$93,357	\$96,266	\$0	\$96,266	\$2,909	3.1%
642010	Hart	City	Oceana	\$162,179	\$30,910	\$193,089	\$167,233	\$30,910	\$198,143	\$5,054	2.6%
643010	Hesperia	Vil	Oceana	\$47,450	\$20,264	\$67,714	\$48,928	\$20,264	\$69,192	\$1,478	2.2%
643020	New Era	Vil	Oceana	\$34,796	\$0	\$34,796	\$35,881	\$0	\$35,881	\$1,085	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
643030	Pentwater	Vil	Oceana	\$66,121	\$0	\$66,121	\$68,182	\$0	\$68,182	\$2,061	3.1%
643040	Rothbury	Vil	Oceana	\$33,330	\$0	\$33,330	\$34,369	\$0	\$34,369	\$1,039	3.1%
643050	Shelby	Vil	Oceana	\$159,324	\$46,339	\$205,663	\$164,289	\$46,339	\$210,628	\$4,965	2.4%
643060	Walkerville	Vil	Oceana	\$19,057	\$5,349	\$24,406	\$19,651	\$5,349	\$25,000	\$594	2.4%
County Totals:				\$2,048,138	\$102,862	\$2,151,000	\$2,111,968	\$102,862	\$2,214,830	\$63,830	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$132,166	\$0	\$132,166	\$136,285	\$0	\$136,285	\$4,119	3.1%
651020	Cumming	Twp	Ogemaw	\$53,854	\$0	\$53,854	\$55,532	\$0	\$55,532	\$1,678	3.1%
651030	Edwards	Twp	Ogemaw	\$109,019	\$0	\$109,019	\$112,417	\$0	\$112,417	\$3,398	3.1%
651040	Foster	Twp	Ogemaw	\$65,041	\$0	\$65,041	\$67,068	\$0	\$67,068	\$2,027	3.1%
651050	Goodar	Twp	Ogemaw	\$30,707	\$0	\$30,707	\$31,664	\$0	\$31,664	\$957	3.1%
651060	Hill	Twp	Ogemaw	\$105,007	\$0	\$105,007	\$108,280	\$0	\$108,280	\$3,273	3.1%
651070	Horton	Twp	Ogemaw	\$71,522	\$0	\$71,522	\$73,751	\$0	\$73,751	\$2,229	3.1%
651080	Klackung	Twp	Ogemaw	\$47,373	\$0	\$47,373	\$48,849	\$0	\$48,849	\$1,476	3.1%
651090	Logan	Twp	Ogemaw	\$42,512	\$0	\$42,512	\$43,837	\$0	\$43,837	\$1,325	3.1%
651100	Mills	Twp	Ogemaw	\$331,071	\$0	\$331,071	\$341,388	\$0	\$341,388	\$10,317	3.1%
651110	Ogemaw	Twp	Ogemaw	\$94,360	\$0	\$94,360	\$97,300	\$0	\$97,300	\$2,940	3.1%
651120	Richland	Twp	Ogemaw	\$49,996	\$0	\$49,996	\$51,554	\$0	\$51,554	\$1,558	3.1%
651130	Rose	Twp	Ogemaw	\$105,547	\$0	\$105,547	\$108,837	\$0	\$108,837	\$3,290	3.1%
651140	West Branch	Twp	Ogemaw	\$200,062	\$0	\$200,062	\$206,297	\$0	\$206,297	\$6,235	3.1%
652010	Rose City	City	Ogemaw	\$50,382	\$21,106	\$71,488	\$51,952	\$21,106	\$73,058	\$1,570	2.2%
652020	West Branch	City	Ogemaw	\$163,799	\$26,544	\$190,343	\$168,904	\$26,544	\$195,448	\$5,105	2.7%
653010	Prescott	Vil	Ogemaw	\$20,523	\$0	\$20,523	\$21,162	\$0	\$21,162	\$639	3.1%
County Totals:				\$1,672,941	\$47,650	\$1,720,591	\$1,725,077	\$47,650	\$1,772,727	\$52,136	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$36,031	\$0	\$36,031	\$37,154	\$0	\$37,154	\$1,123	3.1%
661020	Bohemia	Twp	Ontonagon	\$6,326	\$0	\$6,326	\$6,523	\$0	\$6,523	\$197	3.1%
661030	Carp Lake	Twp	Ontonagon	\$55,705	\$0	\$55,705	\$57,441	\$0	\$57,441	\$1,736	3.1%
661040	Greenland	Twp	Ontonagon	\$61,106	\$0	\$61,106	\$63,010	\$0	\$63,010	\$1,904	3.1%
661050	Haight	Twp	Ontonagon	\$16,356	\$0	\$16,356	\$16,866	\$0	\$16,866	\$510	3.1%
661060	Interior	Twp	Ontonagon	\$25,923	\$0	\$25,923	\$26,731	\$0	\$26,731	\$808	3.1%
661070	Matchwood	Twp	Ontonagon	\$7,252	\$0	\$7,252	\$7,478	\$0	\$7,478	\$226	3.1%
661080	Mcmillan	Twp	Ontonagon	\$36,879	\$0	\$36,879	\$38,029	\$0	\$38,029	\$1,150	3.1%
661090	Ontonagon	Twp	Ontonagon	\$83,712	\$0	\$83,712	\$86,321	\$0	\$86,321	\$2,609	3.1%
661100	Rockland	Twp	Ontonagon	\$17,591	\$0	\$17,591	\$18,139	\$0	\$18,139	\$548	3.1%
661110	Stannard	Twp	Ontonagon	\$60,952	\$0	\$60,952	\$62,851	\$0	\$62,851	\$1,899	3.1%
663010	Ontonagon	Vil	Ontonagon	\$115,037	\$30,084	\$145,121	\$118,622	\$30,084	\$148,706	\$3,585	2.5%
County Totals:				\$522,870	\$30,084	\$552,954	\$539,165	\$30,084	\$569,249	\$16,295	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$84,947	\$0	\$84,947	\$87,594	\$0	\$87,594	\$2,647	3.1%
671020	Cedar	Twp	Osceola	\$35,105	\$0	\$35,105	\$36,199	\$0	\$36,199	\$1,094	3.1%
671030	Ewart	Twp	Osceola	\$114,420	\$0	\$114,420	\$117,986	\$0	\$117,986	\$3,566	3.1%
671040	Hartwick	Twp	Osceola	\$43,746	\$0	\$43,746	\$45,110	\$0	\$45,110	\$1,364	3.1%
671050	Hersey	Twp	Osceola	\$123,447	\$0	\$123,447	\$127,294	\$0	\$127,294	\$3,847	3.1%
671060	Highland	Twp	Osceola	\$96,443	\$0	\$96,443	\$99,449	\$0	\$99,449	\$3,006	3.1%
671070	Leroy	Twp	Osceola	\$73,759	\$0	\$73,759	\$76,058	\$0	\$76,058	\$2,299	3.1%
671080	Lincoln	Twp	Osceola	\$115,732	\$0	\$115,732	\$119,338	\$0	\$119,338	\$3,606	3.1%
671090	Marion	Twp	Osceola	\$63,266	\$0	\$63,266	\$65,238	\$0	\$65,238	\$1,972	3.1%
671100	Middle Branch	Twp	Osceola	\$65,041	\$0	\$65,041	\$67,068	\$0	\$67,068	\$2,027	3.1%
671110	Orient	Twp	Osceola	\$59,640	\$0	\$59,640	\$61,499	\$0	\$61,499	\$1,859	3.1%
671120	Osceola	Twp	Osceola	\$83,018	\$0	\$83,018	\$85,605	\$0	\$85,605	\$2,587	3.1%
671130	Richmond	Twp	Osceola	\$119,898	\$0	\$119,898	\$123,635	\$0	\$123,635	\$3,737	3.1%
671140	Rose Lake	Twp	Osceola	\$105,933	\$0	\$105,933	\$109,234	\$0	\$109,234	\$3,301	3.1%
671150	Sherman	Twp	Osceola	\$80,395	\$0	\$80,395	\$82,900	\$0	\$82,900	\$2,505	3.1%
671160	Sylvan	Twp	Osceola	\$84,793	\$0	\$84,793	\$87,435	\$0	\$87,435	\$2,642	3.1%
672010	Ewart	City	Osceola	\$146,825	\$24,082	\$170,907	\$151,401	\$24,082	\$175,483	\$4,576	2.7%
672020	Reed City	City	Osceola	\$184,091	\$51,982	\$236,073	\$189,828	\$51,982	\$241,810	\$5,737	2.4%
673010	Hersey	Vil	Osceola	\$27,004	\$0	\$27,004	\$27,845	\$0	\$27,845	\$841	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
673020	Leroy	Vil	Osceola	\$19,751	\$0	\$19,751	\$20,367	\$0	\$20,367	\$616	3.1%
673030	Marion	Vil	Osceola	\$67,278	\$31,852	\$99,130	\$69,375	\$31,852	\$101,227	\$2,097	2.1%
673040	Tustin	Vil	Osceola	\$17,745	\$4,118	\$21,863	\$18,298	\$4,118	\$22,416	\$553	2.5%
County Totals:				\$1,812,277	\$112,034	\$1,924,311	\$1,868,756	\$112,034	\$1,980,790	\$56,479	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$218,116	\$0	\$218,116	\$224,914	\$0	\$224,914	\$6,798	3.1%
681020	Clinton	Twp	Oscoda	\$34,025	\$0	\$34,025	\$35,085	\$0	\$35,085	\$1,060	3.1%
681030	Comins	Twp	Oscoda	\$151,994	\$0	\$151,994	\$156,731	\$0	\$156,731	\$4,737	3.1%
681040	Elmer	Twp	Oscoda	\$87,802	\$0	\$87,802	\$90,538	\$0	\$90,538	\$2,736	3.1%
681050	Greenwood	Twp	Oscoda	\$86,490	\$0	\$86,490	\$89,185	\$0	\$89,185	\$2,695	3.1%
681060	Mentor	Twp	Oscoda	\$88,187	\$0	\$88,187	\$90,936	\$0	\$90,936	\$2,749	3.1%
County Totals:				\$666,614	\$0	\$666,614	\$687,389	\$0	\$687,389	\$20,775	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$454,132	\$0	\$454,132	\$468,285	\$0	\$468,285	\$14,153	3.1%
691020	Charlton	Twp	Otsego	\$104,467	\$0	\$104,467	\$107,723	\$0	\$107,723	\$3,256	3.1%
691030	Chester	Twp	Otsego	\$99,683	\$0	\$99,683	\$102,790	\$0	\$102,790	\$3,107	3.1%
691040	Corwith	Twp	Otsego	\$91,505	\$0	\$91,505	\$94,357	\$0	\$94,357	\$2,852	3.1%
691050	Dover	Twp	Otsego	\$43,283	\$0	\$43,283	\$44,632	\$0	\$44,632	\$1,349	3.1%
691060	Elmira	Twp	Otsego	\$130,160	\$0	\$130,160	\$134,216	\$0	\$134,216	\$4,056	3.1%
691070	Hayes	Twp	Otsego	\$202,068	\$0	\$202,068	\$208,365	\$0	\$208,365	\$6,297	3.1%
691080	Livingston	Twp	Otsego	\$194,815	\$0	\$194,815	\$200,887	\$0	\$200,887	\$6,072	3.1%
691090	Otsego Lake	Twp	Otsego	\$219,659	\$0	\$219,659	\$226,505	\$0	\$226,505	\$6,846	3.1%
692010	Gaylord	City	Otsego	\$279,994	\$30,453	\$310,447	\$288,720	\$30,453	\$319,173	\$8,726	2.8%
693010	Vanderbilt	Vil	Otsego	\$43,360	\$7,173	\$50,533	\$44,712	\$7,173	\$51,885	\$1,352	2.7%
County Totals:				\$1,863,126	\$37,626	\$1,900,752	\$1,921,192	\$37,626	\$1,958,818	\$58,066	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,597,720	\$54,806	\$1,652,526	\$1,647,513	\$0	\$1,647,513	(\$5,013)	(0.3)%
701020	Blendon	Twp	Ottawa	\$445,337	\$0	\$445,337	\$459,216	\$0	\$459,216	\$13,879	3.1%
701030	Chester	Twp	Ottawa	\$155,621	\$6,344	\$161,965	\$160,471	\$6,344	\$166,815	\$4,850	3.0%
701040	Crockery	Twp	Ottawa	\$305,532	\$0	\$305,532	\$315,054	\$0	\$315,054	\$9,522	3.1%
701050	Georgetown	Twp	Ottawa	\$3,625,116	\$124,350	\$3,749,466	\$3,738,092	\$0	\$3,738,092	(\$11,374)	(0.3)%
701060	Grand Haven	Twp	Ottawa	\$1,171,054	\$40,170	\$1,211,224	\$1,207,550	\$0	\$1,207,550	(\$3,674)	(0.3)%
701070	Holland	Twp	Ottawa	\$2,749,486	\$94,314	\$2,843,800	\$2,835,173	\$0	\$2,835,173	(\$8,627)	(0.3)%
701080	Jamestown	Twp	Ottawa	\$542,706	\$0	\$542,706	\$559,619	\$0	\$559,619	\$16,913	3.1%
701090	Olive	Twp	Ottawa	\$353,060	\$0	\$353,060	\$364,063	\$0	\$364,063	\$11,003	3.1%
701100	Park	Twp	Ottawa	\$1,373,508	\$47,115	\$1,420,623	\$1,416,314	\$0	\$1,416,314	(\$4,309)	(0.3)%
701110	Polkton	Twp	Ottawa	\$186,945	\$0	\$186,945	\$192,772	\$0	\$192,772	\$5,827	3.1%
701120	Port Sheldon	Twp	Ottawa	\$327,136	\$0	\$327,136	\$337,331	\$0	\$337,331	\$10,195	3.1%
701130	Robinson	Twp	Ottawa	\$469,409	\$0	\$469,409	\$484,038	\$0	\$484,038	\$14,629	3.1%
701140	Spring Lake	Twp	Ottawa	\$924,082	\$31,698	\$955,780	\$952,881	\$0	\$952,881	(\$2,899)	(0.3)%
701150	Tallmadge	Twp	Ottawa	\$584,447	\$3,341	\$587,788	\$602,661	\$0	\$602,661	\$14,873	2.5%
701160	Wright	Twp	Ottawa	\$242,806	\$0	\$242,806	\$250,373	\$0	\$250,373	\$7,567	3.1%
701170	Zeeland	Twp	Ottawa	\$769,310	\$26,389	\$795,699	\$793,285	\$0	\$793,285	(\$2,414)	(0.3)%
702010	Coopersville	City	Ottawa	\$329,836	\$32,222	\$362,058	\$340,115	\$32,222	\$372,337	\$10,279	2.8%
702020	Ferrysburg	City	Ottawa	\$223,131	\$15,579	\$238,710	\$230,085	\$15,579	\$245,664	\$6,954	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
702030	Grand Haven	City	Ottawa	\$803,335	\$133,783	\$937,118	\$828,371	\$133,783	\$962,154	\$25,036	2.7%
702040	Holland	City	Ottawa	\$2,008,724	\$354,167	\$2,362,891	\$2,071,325	\$354,167	\$2,425,492	\$62,601	2.6%
702050	Hudsonville	City	Ottawa	\$549,033	\$32,037	\$581,070	\$566,143	\$32,037	\$598,180	\$17,110	2.9%
702060	Zeeland	City	Ottawa	\$424,659	\$76,157	\$500,816	\$437,894	\$76,157	\$514,051	\$13,235	2.6%
703010	Spring Lake	Vil	Ottawa	\$179,230	\$8,967	\$188,197	\$184,816	\$8,967	\$193,783	\$5,586	3.0%
County Totals:				\$20,341,223	\$1,081,439	\$21,422,662	\$20,975,155	\$659,256	\$21,634,411	\$211,749	1.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$73,142	\$0	\$73,142	\$75,422	\$0	\$75,422	\$2,280	3.1%
711020	Bearinger	Twp	Presque Isle	\$28,470	\$0	\$28,470	\$29,357	\$0	\$29,357	\$887	3.1%
711030	Belknap	Twp	Presque Isle	\$57,943	\$0	\$57,943	\$59,749	\$0	\$59,749	\$1,806	3.1%
711040	Bismarck	Twp	Presque Isle	\$29,781	\$0	\$29,781	\$30,709	\$0	\$30,709	\$928	3.1%
711050	Case	Twp	Presque Isle	\$53,776	\$0	\$53,776	\$55,452	\$0	\$55,452	\$1,676	3.1%
711060	Krakow	Twp	Presque Isle	\$54,394	\$0	\$54,394	\$56,089	\$0	\$56,089	\$1,695	3.1%
711070	Metz	Twp	Presque Isle	\$23,300	\$0	\$23,300	\$24,026	\$0	\$24,026	\$726	3.1%
711080	Moltke	Twp	Presque Isle	\$22,837	\$0	\$22,837	\$23,549	\$0	\$23,549	\$712	3.1%
711090	North Allis	Twp	Presque Isle	\$40,197	\$0	\$40,197	\$41,450	\$0	\$41,450	\$1,253	3.1%
711100	Ocqueoc	Twp	Presque Isle	\$50,536	\$0	\$50,536	\$52,111	\$0	\$52,111	\$1,575	3.1%
711110	Posen	Twp	Presque Isle	\$47,527	\$0	\$47,527	\$49,008	\$0	\$49,008	\$1,481	3.1%
711120	Presque Isle	Twp	Presque Isle	\$127,768	\$0	\$127,768	\$131,750	\$0	\$131,750	\$3,982	3.1%
711130	Pulawski	Twp	Presque Isle	\$26,464	\$0	\$26,464	\$27,288	\$0	\$27,288	\$824	3.1%
711140	Rogers	Twp	Presque Isle	\$75,920	\$0	\$75,920	\$78,286	\$0	\$78,286	\$2,366	3.1%
712010	Onaway	City	Presque Isle	\$67,896	\$36,207	\$104,103	\$70,012	\$36,207	\$106,219	\$2,116	2.0%
712020	Rogers City	City	Presque Isle	\$217,113	\$82,354	\$299,467	\$223,879	\$82,354	\$306,233	\$6,766	2.3%
713010	Millersburg	Vil	Presque Isle	\$15,893	\$0	\$15,893	\$16,389	\$0	\$16,389	\$496	3.1%
713020	Posen	Vil	Presque Isle	\$18,054	\$0	\$18,054	\$18,616	\$0	\$18,616	\$562	3.1%
County Totals:				\$1,031,011	\$118,561	\$1,149,572	\$1,063,142	\$118,561	\$1,181,703	\$32,131	2.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$19,674	\$0	\$19,674	\$20,287	\$0	\$20,287	\$613	3.1%
721020	Backus	Twp	Roscommon	\$25,461	\$0	\$25,461	\$26,254	\$0	\$26,254	\$793	3.1%
721030	Denton	Twp	Roscommon	\$428,748	\$0	\$428,748	\$442,110	\$0	\$442,110	\$13,362	3.1%
721040	Gerrish	Twp	Roscommon	\$230,924	\$0	\$230,924	\$238,120	\$0	\$238,120	\$7,196	3.1%
721050	Higgins	Twp	Roscommon	\$66,121	\$0	\$66,121	\$68,182	\$0	\$68,182	\$2,061	3.1%
721060	Lake	Twp	Roscommon	\$93,743	\$0	\$93,743	\$96,664	\$0	\$96,664	\$2,921	3.1%
721070	Lyon	Twp	Roscommon	\$105,702	\$0	\$105,702	\$108,996	\$0	\$108,996	\$3,294	3.1%
721080	Markey	Twp	Roscommon	\$182,085	\$0	\$182,085	\$187,759	\$0	\$187,759	\$5,674	3.1%
721090	Nester	Twp	Roscommon	\$22,760	\$0	\$22,760	\$23,469	\$0	\$23,469	\$709	3.1%
721100	Richfield	Twp	Roscommon	\$287,864	\$0	\$287,864	\$296,835	\$0	\$296,835	\$8,971	3.1%
721110	Roscommon	Twp	Roscommon	\$340,329	\$0	\$340,329	\$350,935	\$0	\$350,935	\$10,606	3.1%
723010	Roscommon	Vil	Roscommon	\$80,626	\$16,246	\$96,872	\$83,139	\$16,246	\$99,385	\$2,513	2.6%
County Totals:				\$1,884,037	\$16,246	\$1,900,283	\$1,942,750	\$16,246	\$1,958,996	\$58,713	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$166,654	\$0	\$166,654	\$171,848	\$0	\$171,848	\$5,194	3.1%
731020	Birch Run	Twp	Saginaw	\$345,499	\$0	\$345,499	\$356,266	\$0	\$356,266	\$10,767	3.1%
731030	Blumfield	Twp	Saginaw	\$150,760	\$0	\$150,760	\$155,458	\$0	\$155,458	\$4,698	3.1%
731040	Brady	Twp	Saginaw	\$148,754	\$0	\$148,754	\$153,390	\$0	\$153,390	\$4,636	3.1%
731050	Brant	Twp	Saginaw	\$153,460	\$0	\$153,460	\$158,243	\$0	\$158,243	\$4,783	3.1%
731060	Bridgeport	Twp	Saginaw	\$811,205	\$63,849	\$875,054	\$836,486	\$63,849	\$900,335	\$25,281	2.9%
731070	Buena Vista	Twp	Saginaw	\$669,394	\$99,732	\$769,126	\$690,256	\$99,732	\$789,988	\$20,862	2.7%
731080	Carrollton	Twp	Saginaw	\$470,875	\$99,739	\$570,614	\$485,550	\$99,739	\$585,289	\$14,675	2.6%
731090	Chapin	Twp	Saginaw	\$81,784	\$0	\$81,784	\$84,332	\$0	\$84,332	\$2,548	3.1%
731100	Chesaning	Twp	Saginaw	\$174,755	\$0	\$174,755	\$180,201	\$0	\$180,201	\$5,446	3.1%
731110	Frankenmuth	Twp	Saginaw	\$151,146	\$0	\$151,146	\$155,856	\$0	\$155,856	\$4,710	3.1%
731120	Fremont	Twp	Saginaw	\$161,716	\$0	\$161,716	\$166,756	\$0	\$166,756	\$5,040	3.1%
731130	James	Twp	Saginaw	\$156,084	\$0	\$156,084	\$160,948	\$0	\$160,948	\$4,864	3.1%
731140	Jonesfield	Twp	Saginaw	\$68,590	\$0	\$68,590	\$70,728	\$0	\$70,728	\$2,138	3.1%
731150	Kochville	Twp	Saginaw	\$391,791	\$0	\$391,791	\$404,001	\$0	\$404,001	\$12,210	3.1%
731160	Lakefield	Twp	Saginaw	\$79,392	\$0	\$79,392	\$81,866	\$0	\$81,866	\$2,474	3.1%
731170	Maple Grove	Twp	Saginaw	\$205,848	\$0	\$205,848	\$212,264	\$0	\$212,264	\$6,416	3.1%
731180	Marion	Twp	Saginaw	\$71,213	\$0	\$71,213	\$73,433	\$0	\$73,433	\$2,220	3.1%
731190	Richland	Twp	Saginaw	\$319,729	\$0	\$319,729	\$329,693	\$0	\$329,693	\$9,964	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
731200	Saginaw	Twp	Saginaw	\$3,151,000	\$108,087	\$3,259,087	\$3,249,200	\$0	\$3,249,200	(\$9,887)	(0.3)%
731210	St Charles	Twp	Saginaw	\$111,488	\$0	\$111,488	\$114,963	\$0	\$114,963	\$3,475	3.1%
731220	Spaulding	Twp	Saginaw	\$166,114	\$0	\$166,114	\$171,291	\$0	\$171,291	\$5,177	3.1%
731230	Swan Creek	Twp	Saginaw	\$178,227	\$0	\$178,227	\$183,781	\$0	\$183,781	\$5,554	3.1%
731240	Taymouth	Twp	Saginaw	\$348,739	\$0	\$348,739	\$359,607	\$0	\$359,607	\$10,868	3.1%
731250	Thomas	Twp	Saginaw	\$924,699	\$31,719	\$956,418	\$953,517	\$0	\$953,517	(\$2,901)	(0.3)%
731260	Tittabawassee	Twp	Saginaw	\$693,698	\$23,795	\$717,493	\$715,317	\$0	\$715,317	(\$2,176)	(0.3)%
731270	Zilwaukee	Twp	Saginaw	\$5,169	\$0	\$5,169	\$5,330	\$0	\$5,330	\$161	3.1%
732010	Frankenmuth	City	Saginaw	\$381,453	\$7,236	\$388,689	\$393,341	\$7,236	\$400,577	\$11,888	3.1%
732020	Saginaw	City	Saginaw	\$3,952,638	\$3,905,092	\$7,857,730	\$4,075,821	\$3,905,092	\$7,980,913	\$123,183	1.6%
732030	Zilwaukee	City	Saginaw	\$127,922	\$37,807	\$165,729	\$131,909	\$37,807	\$169,716	\$3,987	2.4%
733010	Birch Run	Vil	Saginaw	\$119,975	\$0	\$119,975	\$123,714	\$0	\$123,714	\$3,739	3.1%
733020	Chesaning	Vil	Saginaw	\$184,708	\$38,308	\$223,016	\$190,464	\$38,308	\$228,772	\$5,756	2.6%
733030	Merrill	Vil	Saginaw	\$60,026	\$15,194	\$75,220	\$61,897	\$15,194	\$77,091	\$1,871	2.5%
733040	Oakley	Vil	Saginaw	\$22,374	\$0	\$22,374	\$23,072	\$0	\$23,072	\$698	3.1%
733045	Reese	Vil	Saginaw	\$462	\$0	\$462	\$477	\$0	\$477	\$15	3.2%
733050	St Charles	Vil	Saginaw	\$158,475	\$37,096	\$195,571	\$163,414	\$37,096	\$200,510	\$4,939	2.5%
County Totals:				\$15,365,816	\$4,467,654	\$19,833,470	\$15,844,690	\$4,304,053	\$20,148,743	\$315,273	1.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$253,453	\$0	\$253,453	\$261,352	\$0	\$261,352	\$7,899	3.1%
741020	Brockway	Twp	Saint Clair	\$156,006	\$0	\$156,006	\$160,868	\$0	\$160,868	\$4,862	3.1%
741030	Burtchville	Twp	Saint Clair	\$309,236	\$0	\$309,236	\$318,873	\$0	\$318,873	\$9,637	3.1%
741040	Casco	Twp	Saint Clair	\$316,720	\$0	\$316,720	\$326,590	\$0	\$326,590	\$9,870	3.1%
741050	China	Twp	Saint Clair	\$273,976	\$0	\$273,976	\$282,514	\$0	\$282,514	\$8,538	3.1%
741060	Clay	Twp	Saint Clair	\$699,485	\$23,994	\$723,479	\$721,284	\$0	\$721,284	(\$2,195)	(0.3)%
741070	Clyde	Twp	Saint Clair	\$430,446	\$0	\$430,446	\$443,861	\$0	\$443,861	\$13,415	3.1%
741080	Columbus	Twp	Saint Clair	\$314,019	\$0	\$314,019	\$323,806	\$0	\$323,806	\$9,787	3.1%
741090	Cottrellville	Twp	Saint Clair	\$274,593	\$0	\$274,593	\$283,151	\$0	\$283,151	\$8,558	3.1%
741100	East China	Twp	Saint Clair	\$292,262	\$0	\$292,262	\$301,370	\$0	\$301,370	\$9,108	3.1%
741110	Emmett	Twp	Saint Clair	\$184,014	\$0	\$184,014	\$189,748	\$0	\$189,748	\$5,734	3.1%
741120	Fort Gratiot	Twp	Saint Clair	\$857,035	\$29,398	\$886,433	\$883,744	\$0	\$883,744	(\$2,689)	(0.3)%
741130	Grant	Twp	Saint Clair	\$145,899	\$0	\$145,899	\$150,446	\$0	\$150,446	\$4,547	3.1%
741140	Greenwood	Twp	Saint Clair	\$118,664	\$0	\$118,664	\$122,362	\$0	\$122,362	\$3,698	3.1%
741150	Ira	Twp	Saint Clair	\$399,507	\$0	\$399,507	\$411,957	\$0	\$411,957	\$12,450	3.1%
741160	Kenockee	Twp	Saint Clair	\$190,572	\$0	\$190,572	\$196,511	\$0	\$196,511	\$5,939	3.1%
741170	Kimball	Twp	Saint Clair	\$722,014	\$24,767	\$746,781	\$744,515	\$0	\$744,515	(\$2,266)	(0.3)%
741180	Lynn	Twp	Saint Clair	\$94,823	\$0	\$94,823	\$97,778	\$0	\$97,778	\$2,955	3.1%
741190	Mussey	Twp	Saint Clair	\$178,690	\$0	\$178,690	\$184,259	\$0	\$184,259	\$5,569	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
741200	Port Huron	Twp	Saint Clair	\$805,881	\$27,644	\$833,525	\$830,996	\$0	\$830,996	(\$2,529)	(0.3)%
741210	Riley	Twp	Saint Clair	\$258,699	\$0	\$258,699	\$266,762	\$0	\$266,762	\$8,063	3.1%
741220	St Clair	Twp	Saint Clair	\$525,963	\$0	\$525,963	\$542,355	\$0	\$542,355	\$16,392	3.1%
741230	Wales	Twp	Saint Clair	\$250,598	\$0	\$250,598	\$258,408	\$0	\$258,408	\$7,810	3.1%
742010	Algonac	City	Saint Clair	\$317,106	\$52,722	\$369,828	\$326,988	\$52,722	\$379,710	\$9,882	2.7%
742020	Marine City	City	Saint Clair	\$327,753	\$98,705	\$426,458	\$337,967	\$98,705	\$436,672	\$10,214	2.4%
742030	Marysville	City	Saint Clair	\$768,384	\$206,000	\$974,384	\$792,330	\$206,000	\$998,330	\$23,946	2.5%
742040	Memphis	City	Saint Clair	\$27,775	\$0	\$27,775	\$28,641	\$0	\$28,641	\$866	3.1%
742060	Port Huron	City	Saint Clair	\$2,328,839	\$1,079,599	\$3,408,438	\$2,401,416	\$1,079,599	\$3,481,015	\$72,577	2.1%
742065	Richmond	City	Saint Clair	\$154	\$0	\$154	\$159	\$0	\$159	\$5	3.2%
742070	St Clair	City	Saint Clair	\$423,193	\$49,293	\$472,486	\$436,382	\$49,293	\$485,675	\$13,189	2.8%
742080	Yale	City	Saint Clair	\$150,837	\$34,974	\$185,811	\$155,538	\$34,974	\$190,512	\$4,701	2.5%
743010	Capac	Vil	Saint Clair	\$145,822	\$53,683	\$199,505	\$150,367	\$53,683	\$204,050	\$4,545	2.3%
743020	Emmett	Vil	Saint Clair	\$20,754	\$0	\$20,754	\$21,401	\$0	\$21,401	\$647	3.1%
County Totals:				\$12,563,172	\$1,680,779	\$14,243,951	\$12,954,699	\$1,574,976	\$14,529,675	\$285,724	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
750000	Saint Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$137,566	\$0	\$137,566	\$141,854	\$0	\$141,854	\$4,288	3.1%
751020	Colon	Twp	Saint Joseph	\$166,345	\$0	\$166,345	\$171,529	\$0	\$171,529	\$5,184	3.1%
751030	Constantine	Twp	Saint Joseph	\$165,188	\$0	\$165,188	\$170,336	\$0	\$170,336	\$5,148	3.1%
751040	Fabius	Twp	Saint Joseph	\$250,598	\$0	\$250,598	\$258,408	\$0	\$258,408	\$7,810	3.1%
751050	Fawn River	Twp	Saint Joseph	\$113,957	\$0	\$113,957	\$117,509	\$0	\$117,509	\$3,552	3.1%
751060	Florence	Twp	Saint Joseph	\$95,826	\$0	\$95,826	\$98,812	\$0	\$98,812	\$2,986	3.1%
751070	Flowerfield	Twp	Saint Joseph	\$120,515	\$0	\$120,515	\$124,271	\$0	\$124,271	\$3,756	3.1%
751080	Leonidas	Twp	Saint Joseph	\$91,428	\$0	\$91,428	\$94,277	\$0	\$94,277	\$2,849	3.1%
751090	Lockport	Twp	Saint Joseph	\$286,861	\$0	\$286,861	\$295,801	\$0	\$295,801	\$8,940	3.1%
751100	Mendon	Twp	Saint Joseph	\$142,659	\$0	\$142,659	\$147,105	\$0	\$147,105	\$4,446	3.1%
751110	Mottville	Twp	Saint Joseph	\$110,794	\$0	\$110,794	\$114,247	\$0	\$114,247	\$3,453	3.1%
751120	Nottawa	Twp	Saint Joseph	\$193,041	\$0	\$193,041	\$199,057	\$0	\$199,057	\$6,016	3.1%
751130	Park	Twp	Saint Joseph	\$200,602	\$0	\$200,602	\$206,854	\$0	\$206,854	\$6,252	3.1%
751140	Sherman	Twp	Saint Joseph	\$247,280	\$0	\$247,280	\$254,987	\$0	\$254,987	\$7,707	3.1%
751150	Sturgis	Twp	Saint Joseph	\$174,446	\$0	\$174,446	\$179,883	\$0	\$179,883	\$5,437	3.1%
751160	White Pigeon	Twp	Saint Joseph	\$172,132	\$0	\$172,132	\$177,496	\$0	\$177,496	\$5,364	3.1%
752010	Sturgis	City	Saint Joseph	\$848,239	\$140,048	\$988,287	\$874,674	\$140,048	\$1,014,722	\$26,435	2.7%
752020	Three Rivers	City	Saint Joseph	\$602,655	\$241,087	\$843,742	\$621,437	\$241,087	\$862,524	\$18,782	2.2%
753010	Burr Oak	Vil	Saint Joseph	\$63,884	\$26,504	\$90,388	\$65,875	\$26,504	\$92,379	\$1,991	2.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
753020	Centreville	Vil	Saint Joseph	\$104,621	\$18,503	\$123,124	\$107,882	\$27,753	\$135,635	\$12,511	10.2%
753030	Colon	Vil	Saint Joseph	\$90,502	\$17,022	\$107,524	\$93,323	\$17,022	\$110,345	\$2,821	2.6%
753040	Constantine	Vil	Saint Joseph	\$160,173	\$32,860	\$193,033	\$165,165	\$39,432	\$204,597	\$11,564	6.0%
753050	Mendon	Vil	Saint Joseph	\$67,124	\$5,238	\$72,362	\$69,216	\$5,238	\$74,454	\$2,092	2.9%
753060	White Pigeon	Vil	Saint Joseph	\$117,429	\$23,560	\$140,989	\$121,089	\$23,560	\$144,649	\$3,660	2.6%
County Totals:				\$4,723,865	\$504,822	\$5,228,687	\$4,871,087	\$520,644	\$5,391,731	\$163,044	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$58,560	\$0	\$58,560	\$60,385	\$0	\$60,385	\$1,825	3.1%
761020	Austin	Twp	Sanilac	\$51,307	\$0	\$51,307	\$52,906	\$0	\$52,906	\$1,599	3.1%
761030	Bridgehampton	Twp	Sanilac	\$53,082	\$0	\$53,082	\$54,736	\$0	\$54,736	\$1,654	3.1%
761040	Buel	Twp	Sanilac	\$97,600	\$0	\$97,600	\$100,642	\$0	\$100,642	\$3,042	3.1%
761050	Custer	Twp	Sanilac	\$77,617	\$0	\$77,617	\$80,036	\$0	\$80,036	\$2,419	3.1%
761060	Delaware	Twp	Sanilac	\$55,551	\$0	\$55,551	\$57,282	\$0	\$57,282	\$1,731	3.1%
761070	Elk	Twp	Sanilac	\$68,976	\$0	\$68,976	\$71,125	\$0	\$71,125	\$2,149	3.1%
761080	Elmer	Twp	Sanilac	\$62,186	\$0	\$62,186	\$64,124	\$0	\$64,124	\$1,938	3.1%
761090	Evergreen	Twp	Sanilac	\$71,290	\$0	\$71,290	\$73,512	\$0	\$73,512	\$2,222	3.1%
761100	Flynn	Twp	Sanilac	\$81,012	\$0	\$81,012	\$83,537	\$0	\$83,537	\$2,525	3.1%
761110	Forester	Twp	Sanilac	\$78,003	\$0	\$78,003	\$80,434	\$0	\$80,434	\$2,431	3.1%
761120	Fremont	Twp	Sanilac	\$81,089	\$0	\$81,089	\$83,616	\$0	\$83,616	\$2,527	3.1%
761130	Greenleaf	Twp	Sanilac	\$60,257	\$0	\$60,257	\$62,135	\$0	\$62,135	\$1,878	3.1%
761140	Lamotte	Twp	Sanilac	\$70,905	\$0	\$70,905	\$73,114	\$0	\$73,114	\$2,209	3.1%
761150	Lexington	Twp	Sanilac	\$191,343	\$0	\$191,343	\$197,306	\$0	\$197,306	\$5,963	3.1%
761160	Maple Valley	Twp	Sanilac	\$94,205	\$0	\$94,205	\$97,141	\$0	\$97,141	\$2,936	3.1%
761170	Marion	Twp	Sanilac	\$63,961	\$0	\$63,961	\$65,954	\$0	\$65,954	\$1,993	3.1%
761180	Marlette	Twp	Sanilac	\$136,023	\$0	\$136,023	\$140,262	\$0	\$140,262	\$4,239	3.1%
761190	Minden	Twp	Sanilac	\$26,849	\$0	\$26,849	\$27,686	\$0	\$27,686	\$837	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
761200	Moore	Twp	Sanilac	\$92,817	\$0	\$92,817	\$95,709	\$0	\$95,709	\$2,892	3.1%
761210	Sanilac	Twp	Sanilac	\$139,495	\$0	\$139,495	\$143,843	\$0	\$143,843	\$4,348	3.1%
761220	Speaker	Twp	Sanilac	\$100,532	\$0	\$100,532	\$103,665	\$0	\$103,665	\$3,133	3.1%
761230	Washington	Twp	Sanilac	\$81,012	\$0	\$81,012	\$83,537	\$0	\$83,537	\$2,525	3.1%
761240	Watertown	Twp	Sanilac	\$101,844	\$0	\$101,844	\$105,018	\$0	\$105,018	\$3,174	3.1%
761250	Wheatland	Twp	Sanilac	\$37,651	\$0	\$37,651	\$38,824	\$0	\$38,824	\$1,173	3.1%
761260	Worth	Twp	Sanilac	\$300,440	\$0	\$300,440	\$309,803	\$0	\$309,803	\$9,363	3.1%
762010	Brown City	City	Sanilac	\$101,535	\$38,989	\$140,524	\$104,699	\$38,989	\$143,688	\$3,164	2.3%
762020	Croswell	City	Sanilac	\$188,797	\$77,385	\$266,182	\$194,681	\$77,385	\$272,066	\$5,884	2.2%
762025	Marlette	City	Sanilac	\$144,665	\$53,526	\$198,191	\$149,173	\$53,526	\$202,699	\$4,508	2.3%
762030	Sandusky	City	Sanilac	\$203,071	\$56,975	\$260,046	\$209,399	\$56,975	\$266,374	\$6,328	2.4%
763010	Applegate	Vil	Sanilac	\$19,134	\$4,126	\$23,260	\$19,730	\$4,126	\$23,856	\$596	2.6%
763020	Carsonville	Vil	Sanilac	\$40,660	\$16,581	\$57,241	\$41,927	\$16,581	\$58,508	\$1,267	2.2%
763030	Deckerville	Vil	Sanilac	\$64,038	\$23,458	\$87,496	\$66,034	\$23,458	\$89,492	\$1,996	2.3%
763040	Forestville	Vil	Sanilac	\$10,493	\$0	\$10,493	\$10,820	\$0	\$10,820	\$327	3.1%
763050	Lexington	Vil	Sanilac	\$90,888	\$0	\$90,888	\$93,720	\$0	\$93,720	\$2,832	3.1%
763070	Melvin	Vil	Sanilac	\$13,887	\$0	\$13,887	\$14,320	\$0	\$14,320	\$433	3.1%
763080	Minden City	Vil	Sanilac	\$15,199	\$5,608	\$20,807	\$15,673	\$5,608	\$21,281	\$474	2.3%
763090	Peck	Vil	Sanilac	\$48,761	\$10,821	\$59,582	\$50,281	\$10,821	\$61,102	\$1,520	2.6%
763100	Port Sanilac	Vil	Sanilac	\$48,067	\$0	\$48,067	\$49,565	\$0	\$49,565	\$1,498	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$3,322,802	\$287,469	\$3,610,271	\$3,426,354	\$287,469	\$3,713,823	\$103,552	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$48,144	\$0	\$48,144	\$49,644	\$0	\$49,644	\$1,500	3.1%
771020	Germfask	Twp	Schoolcraft	\$37,497	\$0	\$37,497	\$38,665	\$0	\$38,665	\$1,168	3.1%
771030	Hiawatha	Twp	Schoolcraft	\$100,455	\$0	\$100,455	\$103,586	\$0	\$103,586	\$3,131	3.1%
771040	Inwood	Twp	Schoolcraft	\$56,554	\$0	\$56,554	\$58,316	\$0	\$58,316	\$1,762	3.1%
771050	Manistique	Twp	Schoolcraft	\$84,484	\$0	\$84,484	\$87,117	\$0	\$87,117	\$2,633	3.1%
771060	Mueller	Twp	Schoolcraft	\$18,054	\$0	\$18,054	\$18,616	\$0	\$18,616	\$562	3.1%
771070	Seney	Twp	Schoolcraft	\$9,181	\$0	\$9,181	\$9,467	\$0	\$9,467	\$286	3.1%
771080	Thompson	Twp	Schoolcraft	\$61,338	\$0	\$61,338	\$63,249	\$0	\$63,249	\$1,911	3.1%
772010	Manistique	City	Schoolcraft	\$238,022	\$115,305	\$353,327	\$245,440	\$115,305	\$360,745	\$7,418	2.1%
County Totals:				\$653,729	\$115,305	\$769,034	\$674,100	\$115,305	\$789,405	\$20,371	2.6%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$166,731	\$0	\$166,731	\$171,927	\$0	\$171,927	\$5,196	3.1%
781020	Bennington	Twp	Shiawassee	\$244,426	\$0	\$244,426	\$252,043	\$0	\$252,043	\$7,617	3.1%
781030	Burns	Twp	Shiawassee	\$221,897	\$0	\$221,897	\$228,812	\$0	\$228,812	\$6,915	3.1%
781040	Caledonia	Twp	Shiawassee	\$345,267	\$0	\$345,267	\$356,027	\$0	\$356,027	\$10,760	3.1%
781050	Fairfield	Twp	Shiawassee	\$58,251	\$0	\$58,251	\$60,067	\$0	\$60,067	\$1,816	3.1%
781060	Hazelton	Twp	Shiawassee	\$114,960	\$0	\$114,960	\$118,543	\$0	\$118,543	\$3,583	3.1%
781070	Middlebury	Twp	Shiawassee	\$116,040	\$0	\$116,040	\$119,657	\$0	\$119,657	\$3,617	3.1%
781080	New Haven	Twp	Shiawassee	\$102,538	\$0	\$102,538	\$105,734	\$0	\$105,734	\$3,196	3.1%
781090	Owosso	Twp	Shiawassee	\$371,963	\$0	\$371,963	\$383,555	\$0	\$383,555	\$11,592	3.1%
781100	Perry	Twp	Shiawassee	\$262,326	\$0	\$262,326	\$270,501	\$0	\$270,501	\$8,175	3.1%
781110	Rush	Twp	Shiawassee	\$99,606	\$0	\$99,606	\$102,711	\$0	\$102,711	\$3,105	3.1%
781120	Sciota	Twp	Shiawassee	\$141,424	\$0	\$141,424	\$145,832	\$0	\$145,832	\$4,408	3.1%
781130	Shiawassee	Twp	Shiawassee	\$177,070	\$0	\$177,070	\$182,588	\$0	\$182,588	\$5,518	3.1%
781140	Venice	Twp	Shiawassee	\$165,805	\$0	\$165,805	\$170,972	\$0	\$170,972	\$5,167	3.1%
781150	Vernon	Twp	Shiawassee	\$295,579	\$0	\$295,579	\$304,791	\$0	\$304,791	\$9,212	3.1%
781160	Woodhull	Twp	Shiawassee	\$293,959	\$0	\$293,959	\$303,120	\$0	\$303,120	\$9,161	3.1%
782010	Corunna	City	Shiawassee	\$264,795	\$75,393	\$340,188	\$273,047	\$75,393	\$348,440	\$8,252	2.4%
782020	Durand	City	Shiawassee	\$265,875	\$149,259	\$415,134	\$274,161	\$149,259	\$423,420	\$8,286	2.0%
782030	Laingsburg	City	Shiawassee	\$98,989	\$32,897	\$131,886	\$102,074	\$32,897	\$134,971	\$3,085	2.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
782040	Owosso	City	Shiawassee	\$1,172,289	\$399,729	\$1,572,018	\$1,208,823	\$399,729	\$1,608,552	\$36,534	2.3%
782050	Perry	City	Shiawassee	\$168,814	\$38,378	\$207,192	\$174,075	\$38,378	\$212,453	\$5,261	2.5%
783010	Bancroft	Vil	Shiawassee	\$42,049	\$12,612	\$54,661	\$43,359	\$12,612	\$55,971	\$1,310	2.4%
783020	Byron	Vil	Shiawassee	\$44,826	\$9,479	\$54,305	\$46,223	\$9,479	\$55,702	\$1,397	2.6%
783025	Lennon	Vil	Shiawassee	\$33,099	\$4,514	\$37,613	\$34,130	\$4,514	\$38,644	\$1,031	2.7%
783030	Morrice	Vil	Shiawassee	\$71,522	\$14,979	\$86,501	\$73,751	\$14,979	\$88,730	\$2,229	2.6%
783040	New Lothrop	Vil	Shiawassee	\$44,826	\$6,292	\$51,118	\$46,223	\$6,292	\$52,515	\$1,397	2.7%
783045	Ovid	Vil	Shiawassee	\$462	\$0	\$462	\$477	\$0	\$477	\$15	3.2%
783050	Vernon	Vil	Shiawassee	\$60,412	\$15,251	\$75,663	\$62,294	\$15,251	\$77,545	\$1,882	2.5%
County Totals:				\$5,445,800	\$758,783	\$6,204,583	\$5,615,517	\$758,783	\$6,374,300	\$169,717	2.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$96,520	\$0	\$96,520	\$99,528	\$0	\$99,528	\$3,008	3.1%
791020	Almer	Twp	Tuscola	\$163,182	\$0	\$163,182	\$168,267	\$0	\$168,267	\$5,085	3.1%
791030	Arbela	Twp	Tuscola	\$236,865	\$0	\$236,865	\$244,246	\$0	\$244,246	\$7,381	3.1%
791040	Columbia	Twp	Tuscola	\$59,872	\$0	\$59,872	\$61,737	\$0	\$61,737	\$1,865	3.1%
791050	Dayton	Twp	Tuscola	\$142,581	\$0	\$142,581	\$147,025	\$0	\$147,025	\$4,444	3.1%
791060	Denmark	Twp	Tuscola	\$124,990	\$0	\$124,990	\$128,886	\$0	\$128,886	\$3,896	3.1%
791070	Elkland	Twp	Tuscola	\$84,870	\$0	\$84,870	\$87,515	\$0	\$87,515	\$2,645	3.1%
791080	Ellington	Twp	Tuscola	\$102,770	\$0	\$102,770	\$105,972	\$0	\$105,972	\$3,202	3.1%
791090	Elmwood	Twp	Tuscola	\$63,189	\$0	\$63,189	\$65,159	\$0	\$65,159	\$1,970	3.1%
791100	Fairgrove	Twp	Tuscola	\$66,816	\$0	\$66,816	\$68,898	\$0	\$68,898	\$2,082	3.1%
791110	Fremont	Twp	Tuscola	\$182,239	\$0	\$182,239	\$187,918	\$0	\$187,918	\$5,679	3.1%
791120	Gilford	Twp	Tuscola	\$57,171	\$0	\$57,171	\$58,953	\$0	\$58,953	\$1,782	3.1%
791130	Indian Fields	Twp	Tuscola	\$204,460	\$0	\$204,460	\$210,832	\$0	\$210,832	\$6,372	3.1%
791140	Juniata	Twp	Tuscola	\$120,901	\$0	\$120,901	\$124,669	\$0	\$124,669	\$3,768	3.1%
791150	Kingston	Twp	Tuscola	\$91,737	\$0	\$91,737	\$94,595	\$0	\$94,595	\$2,858	3.1%
791160	Koylton	Twp	Tuscola	\$118,046	\$0	\$118,046	\$121,725	\$0	\$121,725	\$3,679	3.1%
791170	Millington	Twp	Tuscola	\$253,221	\$0	\$253,221	\$261,113	\$0	\$261,113	\$7,892	3.1%
791180	Novesta	Twp	Tuscola	\$115,037	\$0	\$115,037	\$118,622	\$0	\$118,622	\$3,585	3.1%
791190	Tuscola	Twp	Tuscola	\$160,636	\$0	\$160,636	\$165,642	\$0	\$165,642	\$5,006	3.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
791200	Vassar	Twp	Tuscola	\$315,794	\$0	\$315,794	\$325,636	\$0	\$325,636	\$9,842	3.1%
791210	Watertown	Twp	Tuscola	\$169,894	\$0	\$169,894	\$175,189	\$0	\$175,189	\$5,295	3.1%
791220	Wells	Twp	Tuscola	\$136,795	\$0	\$136,795	\$141,058	\$0	\$141,058	\$4,263	3.1%
791230	Wisner	Twp	Tuscola	\$53,236	\$0	\$53,236	\$54,895	\$0	\$54,895	\$1,659	3.1%
792005	Caro	City	Tuscola	\$323,432	\$82,209	\$405,641	\$333,512	\$82,209	\$415,721	\$10,080	2.5%
792010	Vassar	City	Tuscola	\$208,086	\$102,742	\$310,828	\$214,571	\$102,742	\$317,313	\$6,485	2.1%
793010	Akron	Vil	Tuscola	\$31,016	\$10,394	\$41,410	\$31,982	\$10,394	\$42,376	\$966	2.3%
793030	Cass City	Vil	Tuscola	\$187,331	\$48,718	\$236,049	\$193,169	\$48,718	\$241,887	\$5,838	2.5%
793040	Fairgrove	Vil	Tuscola	\$43,438	\$11,068	\$54,506	\$44,791	\$11,068	\$55,859	\$1,353	2.5%
793050	Gagetown	Vil	Tuscola	\$29,936	\$10,984	\$40,920	\$30,868	\$10,984	\$41,852	\$932	2.3%
793060	Kingston	Vil	Tuscola	\$33,948	\$13,739	\$47,687	\$35,006	\$13,739	\$48,745	\$1,058	2.2%
793070	Mayville	Vil	Tuscola	\$73,297	\$25,147	\$98,444	\$75,581	\$25,147	\$100,728	\$2,284	2.3%
793080	Millington	Vil	Tuscola	\$82,709	\$21,674	\$104,383	\$85,287	\$21,674	\$106,961	\$2,578	2.5%
793090	Reese	Vil	Tuscola	\$111,720	\$22,957	\$134,677	\$115,201	\$22,957	\$138,158	\$3,481	2.6%
793100	Unionville	Vil	Tuscola	\$39,194	\$15,133	\$54,327	\$40,416	\$15,133	\$55,549	\$1,222	2.2%
County Totals:				\$4,284,929	\$364,765	\$4,649,694	\$4,418,464	\$364,765	\$4,783,229	\$133,535	2.9%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$385,156	\$0	\$385,156	\$397,159	\$0	\$397,159	\$12,003	3.1%
801020	Antwerp	Twp	Van Buren	\$632,514	\$21,697	\$654,211	\$652,226	\$0	\$652,226	(\$1,985)	(0.3)%
801030	Arlington	Twp	Van Buren	\$159,941	\$0	\$159,941	\$164,926	\$0	\$164,926	\$4,985	3.1%
801040	Bangor	Twp	Van Buren	\$165,651	\$6,558	\$172,209	\$170,813	\$6,558	\$177,371	\$5,162	3.0%
801050	Bloomington	Twp	Van Buren	\$204,382	\$0	\$204,382	\$210,752	\$0	\$210,752	\$6,370	3.1%
801060	Columbia	Twp	Van Buren	\$184,322	\$0	\$184,322	\$190,067	\$0	\$190,067	\$5,745	3.1%
801070	Covert	Twp	Van Buren	\$222,822	\$0	\$222,822	\$229,767	\$0	\$229,767	\$6,945	3.1%
801080	Decatur	Twp	Van Buren	\$147,134	\$0	\$147,134	\$151,719	\$0	\$151,719	\$4,585	3.1%
801090	Geneva	Twp	Van Buren	\$275,673	\$1,854	\$277,527	\$284,265	\$11,129	\$295,394	\$17,867	6.4%
801100	Hamilton	Twp	Van Buren	\$114,883	\$0	\$114,883	\$118,463	\$0	\$118,463	\$3,580	3.1%
801110	Hartford	Twp	Van Buren	\$252,604	\$0	\$252,604	\$260,477	\$0	\$260,477	\$7,873	3.1%
801120	Keeler	Twp	Van Buren	\$167,348	\$0	\$167,348	\$172,564	\$0	\$172,564	\$5,216	3.1%
801130	Lawrence	Twp	Van Buren	\$174,601	\$0	\$174,601	\$180,042	\$0	\$180,042	\$5,441	3.1%
801140	Paw Paw	Twp	Van Buren	\$277,294	\$0	\$277,294	\$285,935	\$0	\$285,935	\$8,641	3.1%
801150	Pine Grove	Twp	Van Buren	\$227,529	\$0	\$227,529	\$234,620	\$0	\$234,620	\$7,091	3.1%
801160	Porter	Twp	Van Buren	\$190,263	\$0	\$190,263	\$196,193	\$0	\$196,193	\$5,930	3.1%
801170	South Haven	Twp	Van Buren	\$307,307	\$0	\$307,307	\$316,884	\$0	\$316,884	\$9,577	3.1%
801180	Waverly	Twp	Van Buren	\$197,053	\$0	\$197,053	\$203,194	\$0	\$203,194	\$6,141	3.1%
802010	Bangor	City	Van Buren	\$145,436	\$83,775	\$229,211	\$149,969	\$83,775	\$233,744	\$4,533	2.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
802020	Gobles	City	Van Buren	\$63,961	\$28,125	\$92,086	\$65,954	\$28,125	\$94,079	\$1,993	2.2%
802030	Hartford	City	Van Buren	\$207,391	\$92,135	\$299,526	\$213,855	\$92,135	\$305,990	\$6,464	2.2%
802040	South Haven	City	Van Buren	\$339,480	\$72,208	\$411,688	\$350,060	\$72,208	\$422,268	\$10,580	2.6%
803010	Bloomington	Vil	Van Buren	\$35,028	\$16,737	\$51,765	\$36,119	\$16,737	\$52,856	\$1,091	2.1%
803020	Breedsville	Vil	Van Buren	\$15,353	\$0	\$15,353	\$15,832	\$0	\$15,832	\$479	3.1%
803030	Decatur	Vil	Van Buren	\$140,344	\$44,194	\$184,538	\$144,718	\$44,194	\$188,912	\$4,374	2.4%
803040	Lawrence	Vil	Van Buren	\$76,846	\$29,163	\$106,009	\$79,241	\$29,163	\$108,404	\$2,395	2.3%
803050	Lawton	Vil	Van Buren	\$146,594	\$40,150	\$186,744	\$151,162	\$40,150	\$191,312	\$4,568	2.4%
803060	Mattawan	Vil	Van Buren	\$154,078	\$0	\$154,078	\$158,879	\$0	\$158,879	\$4,801	3.1%
803070	Paw Paw	Vil	Van Buren	\$267,341	\$41,560	\$308,901	\$275,672	\$62,338	\$338,010	\$29,109	9.4%
County Totals:				\$5,878,329	\$478,156	\$6,356,485	\$6,061,527	\$486,512	\$6,548,039	\$191,554	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$313,788	\$0	\$313,788	\$323,567	\$0	\$323,567	\$9,779	3.1%
811020	Augusta	Twp	Washtenaw	\$520,408	\$0	\$520,408	\$536,627	\$0	\$536,627	\$16,219	3.1%
811030	Bridgewater	Twp	Washtenaw	\$129,157	\$0	\$129,157	\$133,182	\$0	\$133,182	\$4,025	3.1%
811040	Dexter	Twp	Washtenaw	\$466,169	\$0	\$466,169	\$480,697	\$0	\$480,697	\$14,528	3.1%
811050	Freedom	Twp	Washtenaw	\$110,176	\$0	\$110,176	\$113,610	\$0	\$113,610	\$3,434	3.1%
811060	Lima	Twp	Washtenaw	\$255,150	\$0	\$255,150	\$263,102	\$0	\$263,102	\$7,952	3.1%
811070	Lodi	Twp	Washtenaw	\$467,403	\$0	\$467,403	\$481,970	\$0	\$481,970	\$14,567	3.1%
811080	Lyndon	Twp	Washtenaw	\$202,068	\$0	\$202,068	\$208,365	\$0	\$208,365	\$6,297	3.1%
811090	Manchester	Twp	Washtenaw	\$191,189	\$0	\$191,189	\$197,147	\$0	\$197,147	\$5,958	3.1%
811100	Northfield	Twp	Washtenaw	\$636,140	\$21,821	\$657,961	\$655,966	\$0	\$655,966	(\$1,995)	(0.3)%
811110	Pittsfield	Twp	Washtenaw	\$2,661,067	\$91,281	\$2,752,348	\$2,743,999	\$0	\$2,743,999	(\$8,349)	(0.3)%
811120	Salem	Twp	Washtenaw	\$434,149	\$0	\$434,149	\$447,679	\$0	\$447,679	\$13,530	3.1%
811130	Saline	Twp	Washtenaw	\$146,285	\$0	\$146,285	\$150,844	\$0	\$150,844	\$4,559	3.1%
811140	Scio	Twp	Washtenaw	\$1,270,738	\$43,589	\$1,314,327	\$1,310,341	\$0	\$1,310,341	(\$3,986)	(0.3)%
811150	Sharon	Twp	Washtenaw	\$134,017	\$0	\$134,017	\$138,194	\$0	\$138,194	\$4,177	3.1%
811160	Superior	Twp	Washtenaw	\$1,007,486	\$34,559	\$1,042,045	\$1,038,884	\$0	\$1,038,884	(\$3,161)	(0.3)%
811170	Sylvan	Twp	Washtenaw	\$218,579	\$0	\$218,579	\$225,391	\$0	\$225,391	\$6,812	3.1%
811180	Webster	Twp	Washtenaw	\$488,235	\$0	\$488,235	\$503,451	\$0	\$503,451	\$15,216	3.1%
811190	York	Twp	Washtenaw	\$613,766	\$21,054	\$634,820	\$632,893	\$0	\$632,893	(\$1,927)	(0.3)%

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FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

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**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$4,117,132	\$467,136	\$4,584,268	\$4,245,441	\$467,136	\$4,712,577	\$128,309	2.8%
812010	Ann Arbor	City	Washtenaw	\$8,790,395	\$1,615,067	\$10,405,462	\$9,064,346	\$1,615,067	\$10,679,413	\$273,951	2.6%
812015	Chelsea	City	Washtenaw	\$381,453	\$59,768	\$441,221	\$393,341	\$59,768	\$453,109	\$11,888	2.7%
812017	Dexter	City	Washtenaw	\$313,788	\$5,132	\$318,920	\$323,567	\$5,132	\$328,699	\$9,779	3.1%
812020	Milan	City	Washtenaw	\$290,873	\$50,917	\$341,790	\$299,938	\$50,917	\$350,855	\$9,065	2.7%
812030	Saline	City	Washtenaw	\$679,733	\$116,678	\$796,411	\$700,917	\$116,678	\$817,595	\$21,184	2.7%
812040	Ypsilanti	City	Washtenaw	\$1,499,502	\$975,913	\$2,475,415	\$1,546,234	\$975,913	\$2,522,147	\$46,732	1.9%
813005	Barton Hills	Vil	Washtenaw	\$22,683	\$0	\$22,683	\$23,390	\$0	\$23,390	\$707	3.1%
813030	Manchester	Vil	Washtenaw	\$161,330	\$25,353	\$186,683	\$166,358	\$25,353	\$191,711	\$5,028	2.7%
County Totals:				\$26,522,859	\$3,528,268	\$30,051,127	\$27,349,441	\$3,315,964	\$30,665,405	\$614,278	2.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,363,018	\$329,773	\$2,692,791	\$2,436,661	\$329,773	\$2,766,434	\$73,643	2.7%
821020	Canton	Twp	Wayne	\$6,957,275	\$238,651	\$7,195,926	\$7,174,097	\$78,431	\$7,252,528	\$56,602	0.8%
821030	Grosse Ile	Twp	Wayne	\$800,171	\$38,600	\$838,771	\$825,109	\$38,600	\$863,709	\$24,938	3.0%
821050	Huron	Twp	Wayne	\$1,225,140	\$42,025	\$1,267,165	\$1,263,321	\$0	\$1,263,321	(\$3,844)	(0.3)%
821060	Northville	Twp	Wayne	\$2,198,679	\$75,420	\$2,274,099	\$2,267,200	\$0	\$2,267,200	(\$6,899)	(0.3)%
821070	Plymouth	Twp	Wayne	\$2,123,607	\$72,845	\$2,196,452	\$2,189,789	\$11,433	\$2,201,222	\$4,770	0.2%
821080	Redford	Twp	Wayne	\$3,731,358	\$1,181,569	\$4,912,927	\$3,847,645	\$1,181,569	\$5,029,214	\$116,287	2.4%
821090	Sumpter	Twp	Wayne	\$736,750	\$25,272	\$762,022	\$759,711	\$4,594	\$764,305	\$2,283	0.3%
821100	Van Buren	Twp	Wayne	\$2,223,677	\$123,279	\$2,346,956	\$2,292,977	\$123,279	\$2,416,256	\$69,300	3.0%
822010	Allen Park	City	Wayne	\$2,176,535	\$388,273	\$2,564,808	\$2,244,366	\$388,273	\$2,632,639	\$67,831	2.6%
822020	Belleville	City	Wayne	\$307,924	\$53,702	\$361,626	\$317,521	\$53,702	\$371,223	\$9,597	2.7%
822030	Dearborn	City	Wayne	\$7,572,430	\$1,475,992	\$9,048,422	\$7,808,423	\$1,475,992	\$9,284,415	\$235,993	2.6%
822040	Dearborn Heights	City	Wayne	\$4,457,538	\$943,882	\$5,401,420	\$4,596,456	\$943,882	\$5,540,338	\$138,918	2.6%
822050	Detroit	City	Wayne	\$54,979,400	\$140,463,452	\$195,442,852	\$56,692,818	\$140,463,452	\$197,156,270	\$1,713,418	0.9%
822060	Ecorse	City	Wayne	\$733,587	\$689,641	\$1,423,228	\$756,449	\$689,641	\$1,446,090	\$22,862	1.6%
822070	Flat Rock	City	Wayne	\$762,134	\$101,973	\$864,107	\$785,886	\$101,973	\$887,859	\$23,752	2.7%
822080	Garden City	City	Wayne	\$2,136,569	\$663,286	\$2,799,855	\$2,203,155	\$663,286	\$2,866,441	\$66,586	2.4%
822090	Gibraltar	City	Wayne	\$359,232	\$64,498	\$423,730	\$370,427	\$64,498	\$434,925	\$11,195	2.6%
822100	Grosse Pointe	City	Wayne	\$418,255	\$43,054	\$461,309	\$431,290	\$43,054	\$474,344	\$13,035	2.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822110	Grosse Pte Farms	City	Wayne	\$731,349	\$47,721	\$779,070	\$754,142	\$47,721	\$801,863	\$22,793	2.9%
822120	Grosse Pte Park	City	Wayne	\$891,368	\$103,052	\$994,420	\$919,148	\$103,052	\$1,022,200	\$27,780	2.8%
822125	Grosse Pointe Shore	City	Wayne	\$225,986	\$10,068	\$236,054	\$233,029	\$10,068	\$243,097	\$7,043	3.0%
822130	Grosse Pte Woods	City	Wayne	\$1,244,892	\$194,857	\$1,439,749	\$1,283,688	\$194,857	\$1,478,545	\$38,796	2.7%
822140	Hamtramck	City	Wayne	\$1,713,298	\$1,423,691	\$3,136,989	\$1,766,693	\$1,423,691	\$3,190,384	\$53,395	1.7%
822150	Harper Woods	City	Wayne	\$1,098,375	\$310,574	\$1,408,949	\$1,132,605	\$310,574	\$1,443,179	\$34,230	2.4%
822160	Highland Park	City	Wayne	\$908,574	\$1,636,276	\$2,544,850	\$936,889	\$1,636,276	\$2,573,165	\$28,315	1.1%
822170	Inkster	City	Wayne	\$1,957,339	\$1,432,062	\$3,389,401	\$2,018,338	\$1,432,062	\$3,450,400	\$60,999	1.8%
822180	Lincoln Park	City	Wayne	\$2,942,991	\$1,495,717	\$4,438,708	\$3,034,708	\$1,495,717	\$4,530,425	\$91,717	2.1%
822190	Livonia	City	Wayne	\$7,479,536	\$883,311	\$8,362,847	\$7,712,634	\$883,311	\$8,595,945	\$233,098	2.8%
822200	Melvindale	City	Wayne	\$826,713	\$580,198	\$1,406,911	\$852,477	\$580,198	\$1,432,675	\$25,764	1.8%
822210	Northville	City	Wayne	\$211,326	\$64,960	\$276,286	\$217,912	\$64,960	\$282,872	\$6,586	2.4%
822220	Plymouth	City	Wayne	\$704,577	\$121,620	\$826,197	\$726,535	\$121,620	\$848,155	\$21,958	2.7%
822230	River Rouge	City	Wayne	\$609,754	\$512,495	\$1,122,249	\$628,756	\$512,495	\$1,141,251	\$19,002	1.7%
822240	Riverview	City	Wayne	\$963,354	\$184,305	\$1,147,659	\$993,376	\$184,305	\$1,177,681	\$30,022	2.6%
822250	Rockwood	City	Wayne	\$253,761	\$49,582	\$303,343	\$261,670	\$49,582	\$311,252	\$7,909	2.6%
822260	Romulus	City	Wayne	\$1,850,865	\$309,747	\$2,160,612	\$1,908,547	\$309,747	\$2,218,294	\$57,682	2.7%
822270	Southgate	City	Wayne	\$2,318,269	\$596,749	\$2,915,018	\$2,390,517	\$596,749	\$2,987,266	\$72,248	2.5%
822280	Taylor	City	Wayne	\$4,870,857	\$1,982,386	\$6,853,243	\$5,022,655	\$1,982,386	\$7,005,041	\$151,798	2.2%
822290	Trenton	City	Wayne	\$1,454,598	\$487,416	\$1,942,014	\$1,499,930	\$487,416	\$1,987,346	\$45,332	2.3%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822300	Wayne	City	Wayne	\$1,357,383	\$515,375	\$1,872,758	\$1,399,686	\$515,375	\$1,915,061	\$42,303	2.3%
822310	Westland	City	Wayne	\$6,479,379	\$1,352,553	\$7,831,932	\$6,681,307	\$1,352,553	\$8,033,860	\$201,928	2.6%
822320	Woodhaven	City	Wayne	\$993,367	\$173,017	\$1,166,384	\$1,024,325	\$173,017	\$1,197,342	\$30,958	2.7%
822330	Wyandotte	City	Wayne	\$1,996,996	\$837,933	\$2,834,929	\$2,059,232	\$837,933	\$2,897,165	\$62,236	2.2%
County Totals:				\$140,348,186	\$162,320,852	\$302,669,038	\$144,722,100	\$161,961,097	\$306,683,197	\$4,014,159	1.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$62,881	\$0	\$62,881	\$64,840	\$0	\$64,840	\$1,959	3.1%
831020	Boon	Twp	Wexford	\$42,975	\$0	\$42,975	\$44,314	\$0	\$44,314	\$1,339	3.1%
831030	Cedar Creek	Twp	Wexford	\$135,560	\$0	\$135,560	\$139,785	\$0	\$139,785	\$4,225	3.1%
831040	Cherry Grove	Twp	Wexford	\$183,396	\$0	\$183,396	\$189,112	\$0	\$189,112	\$5,716	3.1%
831050	Clam Lake	Twp	Wexford	\$190,340	\$0	\$190,340	\$196,272	\$0	\$196,272	\$5,932	3.1%
831060	Colfax	Twp	Wexford	\$64,809	\$0	\$64,809	\$66,829	\$0	\$66,829	\$2,020	3.1%
831070	Greenwood	Twp	Wexford	\$45,289	\$0	\$45,289	\$46,701	\$0	\$46,701	\$1,412	3.1%
831080	Hanover	Twp	Wexford	\$66,584	\$0	\$66,584	\$68,659	\$0	\$68,659	\$2,075	3.1%
831090	Haring	Twp	Wexford	\$244,812	\$0	\$244,812	\$252,441	\$0	\$252,441	\$7,629	3.1%
831100	Henderson	Twp	Wexford	\$12,576	\$0	\$12,576	\$12,968	\$0	\$12,968	\$392	3.1%
831110	Liberty	Twp	Wexford	\$66,430	\$0	\$66,430	\$68,500	\$0	\$68,500	\$2,070	3.1%
831120	Selma	Twp	Wexford	\$161,484	\$0	\$161,484	\$166,517	\$0	\$166,517	\$5,033	3.1%
831130	Slagle	Twp	Wexford	\$37,805	\$0	\$37,805	\$38,984	\$0	\$38,984	\$1,179	3.1%
831140	South Branch	Twp	Wexford	\$29,550	\$0	\$29,550	\$30,471	\$0	\$30,471	\$921	3.1%
831150	Springville	Twp	Wexford	\$105,007	\$0	\$105,007	\$108,280	\$0	\$108,280	\$3,273	3.1%
831160	Wexford	Twp	Wexford	\$82,709	\$0	\$82,709	\$85,287	\$0	\$85,287	\$2,578	3.1%
832010	Cadillac	City	Wexford	\$795,774	\$189,574	\$985,348	\$820,574	\$189,574	\$1,010,148	\$24,800	2.5%
832020	Manton	City	Wexford	\$99,298	\$34,023	\$133,321	\$102,392	\$34,023	\$136,415	\$3,094	2.3%
833010	Buckley	Vil	Wexford	\$53,776	\$637	\$54,413	\$55,452	\$3,823	\$59,275	\$4,862	8.9%

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FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus

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Prepared by the Office of Revenue and Tax Analysis, Michigan Department of Treasury

**Constitutional and CVTRS Revenue Sharing Projections
 FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
833020	Harrietta	Vil	Wexford	\$11,033	\$0	\$11,033	\$11,376	\$0	\$11,376	\$343	3.1%
833030	Mesick	Vil	Wexford	\$30,398	\$6,118	\$36,516	\$31,346	\$6,118	\$37,464	\$948	2.6%
County Totals:				\$2,522,486	\$230,352	\$2,752,838	\$2,601,100	\$233,538	\$2,834,638	\$81,800	3.0%

**Constitutional and CVTRS Revenue Sharing Projections
FY2015 and FY2016 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2015 Projected			FY2016 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
Grand Totals:				\$760,174,446	\$248,652,083	\$1,008,826,529	\$783,865,114	\$243,039,993	\$1,026,905,107	\$18,078,578	1.8%

Total Summary	FY2015 Projected	FY2016 Projected	Change
Constitutional:	\$760.17	\$783.87	\$23.69
EVIP Statutory:	\$248.65	\$243.04	(\$5.61)
Totals:	\$1,008.83	\$1,026.91	\$18.08

Totals by Local Unit Type:	FY2015 Projected	FY2016 Projected	Change
Cities - not Detroit:	\$410.03	\$419.46	\$9.42
Detroit:	\$195.44	\$197.16	\$1.71
Villages:	\$24.24	\$24.98	\$0.74
Townships:	\$379.11	\$385.32	\$6.21
Totals:	\$1,008.83	\$1,026.91	\$18.08

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