

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$79,346	\$0	\$0	\$79,346	\$81,776	\$0	\$81,776	\$2,430	3.1%
011020	Caledonia	Twp	Alcona	\$95,166	\$0	\$0	\$95,166	\$98,080	\$0	\$98,080	\$2,914	3.1%
011030	Curtis	Twp	Alcona	\$101,314	\$0	\$0	\$101,314	\$104,416	\$0	\$104,416	\$3,102	3.1%
011040	Greenbush	Twp	Alcona	\$115,494	\$0	\$0	\$115,494	\$119,031	\$0	\$119,031	\$3,537	3.1%
011050	Gustin	Twp	Alcona	\$53,034	\$0	\$0	\$53,034	\$54,658	\$0	\$54,658	\$1,624	3.1%
011060	Harrisville	Twp	Alcona	\$110,494	\$0	\$0	\$110,494	\$113,878	\$0	\$113,878	\$3,384	3.1%
011070	Hawes	Twp	Alcona	\$75,247	\$0	\$0	\$75,247	\$77,552	\$0	\$77,552	\$2,305	3.1%
011080	Haynes	Twp	Alcona	\$59,181	\$0	\$0	\$59,181	\$60,994	\$0	\$60,994	\$1,813	3.1%
011090	Mikado	Twp	Alcona	\$77,624	\$0	\$0	\$77,624	\$80,002	\$0	\$80,002	\$2,378	3.1%
011100	Millen	Twp	Alcona	\$33,115	\$0	\$0	\$33,115	\$34,129	\$0	\$34,129	\$1,014	3.1%
011110	Mitchell	Twp	Alcona	\$28,853	\$0	\$0	\$28,853	\$29,736	\$0	\$29,736	\$883	3.1%
012010	Harrisville	City	Alcona	\$39,263	\$0	\$0	\$39,263	\$40,465	\$0	\$40,465	\$1,202	3.1%
013010	Lincoln	Vil	Alcona	\$27,623	\$0	\$0	\$27,623	\$28,469	\$0	\$28,469	\$846	3.1%
<b>County Totals:</b>				\$895,754	\$0	\$0	\$895,754	\$923,186	\$0	\$923,186	\$27,432	3.1%

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**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$93,281	\$0	\$0	\$93,281	\$96,137	\$0	\$96,137	\$2,856	3.1%
021020	Burt	Twp	Alger	\$42,787	\$0	\$0	\$42,787	\$44,098	\$0	\$44,098	\$1,311	3.1%
021030	Grand Island	Twp	Alger	\$3,852	\$0	\$0	\$3,852	\$3,970	\$0	\$3,970	\$118	3.1%
021040	Limestone	Twp	Alger	\$35,902	\$0	\$0	\$35,902	\$37,002	\$0	\$37,002	\$1,100	3.1%
021050	Mathias	Twp	Alger	\$45,410	\$0	\$0	\$45,410	\$46,801	\$0	\$46,801	\$1,391	3.1%
021060	Munising	Twp	Alger	\$209,841	\$0	\$0	\$209,841	\$216,267	\$0	\$216,267	\$6,426	3.1%
021070	Onota	Twp	Alger	\$28,853	\$0	\$0	\$28,853	\$29,736	\$0	\$29,736	\$883	3.1%
021080	Rock River	Twp	Alger	\$81,313	\$0	\$0	\$81,313	\$83,803	\$0	\$83,803	\$2,490	3.1%
022010	Munising	City	Alger	\$192,381	\$61,858	\$1,906	\$256,145	\$198,273	\$61,858	\$260,131	\$3,986	1.6%
023010	Chatham	Vil	Alger	\$18,033	\$0	\$0	\$18,033	\$18,585	\$0	\$18,585	\$552	3.1%
<b>County Totals:</b>				\$751,653	\$61,858	\$1,906	\$815,417	\$774,672	\$61,858	\$836,530	\$21,113	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$361,156	\$0	\$0	\$361,156	\$372,216	\$0	\$372,216	\$11,060	3.1%
031020	Casco	Twp	Allegan	\$231,399	\$0	\$0	\$231,399	\$238,485	\$0	\$238,485	\$7,086	3.1%
031030	Cheshire	Twp	Allegan	\$180,250	\$0	\$0	\$180,250	\$185,770	\$0	\$185,770	\$5,520	3.1%
031040	Clyde	Twp	Allegan	\$170,823	\$0	\$0	\$170,823	\$176,055	\$0	\$176,055	\$5,232	3.1%
031050	Dorr	Twp	Allegan	\$609,769	\$0	\$0	\$609,769	\$628,443	\$0	\$628,443	\$18,674	3.1%
031060	Fillmore	Twp	Allegan	\$219,759	\$0	\$0	\$219,759	\$226,489	\$0	\$226,489	\$6,730	3.1%
031070	Ganges	Twp	Allegan	\$207,382	\$0	\$0	\$207,382	\$213,733	\$0	\$213,733	\$6,351	3.1%
031080	Gun Plain	Twp	Allegan	\$483,208	\$0	\$0	\$483,208	\$498,007	\$0	\$498,007	\$14,799	3.1%
031090	Heath	Twp	Allegan	\$271,892	\$0	\$0	\$271,892	\$280,218	\$0	\$280,218	\$8,326	3.1%
031100	Hopkins	Twp	Allegan	\$163,200	\$0	\$0	\$163,200	\$168,198	\$0	\$168,198	\$4,998	3.1%
031110	Laketown	Twp	Allegan	\$451,240	\$0	\$0	\$451,240	\$465,059	\$0	\$465,059	\$13,819	3.1%
031120	Lee	Twp	Allegan	\$329,106	\$22,744	\$3,260	\$355,110	\$339,185	\$22,744	\$361,929	\$6,819	1.9%
031130	Leighton	Twp	Allegan	\$404,436	\$0	\$0	\$404,436	\$416,822	\$0	\$416,822	\$12,386	3.1%
031140	Manlius	Twp	Allegan	\$247,301	\$0	\$0	\$247,301	\$254,874	\$0	\$254,874	\$7,573	3.1%
031150	Martin	Twp	Allegan	\$181,889	\$0	\$0	\$181,889	\$187,460	\$0	\$187,460	\$5,571	3.1%
031160	Monterey	Twp	Allegan	\$193,119	\$0	\$0	\$193,119	\$199,033	\$0	\$199,033	\$5,914	3.1%
031170	Otsego	Twp	Allegan	\$458,536	\$0	\$0	\$458,536	\$472,578	\$0	\$472,578	\$14,042	3.1%
031180	Overisel	Twp	Allegan	\$238,612	\$12,142	\$2,364	\$253,118	\$245,920	\$12,142	\$258,062	\$4,944	2.0%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
031190	Salem	Twp	Allegan	\$364,435	\$0	\$0	\$364,435	\$375,596	\$0	\$375,596	\$11,161	3.1%
031200	Saugatuck	Twp	Allegan	\$241,317	\$0	\$0	\$241,317	\$248,707	\$0	\$248,707	\$7,390	3.1%
031210	Trowbridge	Twp	Allegan	\$205,087	\$0	\$0	\$205,087	\$211,367	\$0	\$211,367	\$6,280	3.1%
031220	Valley	Twp	Allegan	\$165,413	\$0	\$0	\$165,413	\$170,479	\$0	\$170,479	\$5,066	3.1%
031230	Watson	Twp	Allegan	\$169,102	\$0	\$0	\$169,102	\$174,281	\$0	\$174,281	\$5,179	3.1%
031240	Wayland	Twp	Allegan	\$253,121	\$0	\$0	\$253,121	\$260,872	\$0	\$260,872	\$7,751	3.1%
032010	Allegan	City	Allegan	\$403,206	\$114,328	\$3,994	\$521,528	\$415,554	\$114,328	\$529,882	\$8,354	1.6%
032015	Douglas	City	Allegan	\$100,986	\$4,068	\$1,000	\$106,054	\$104,078	\$4,068	\$108,146	\$2,092	2.0%
032020	Fennville	City	Allegan	\$114,593	\$25,831	\$1,135	\$141,559	\$118,102	\$25,831	\$143,933	\$2,374	1.7%
032030	Holland	City	Allegan	\$575,096	\$0	\$0	\$575,096	\$592,708	\$0	\$592,708	\$17,612	3.1%
032040	Otsego	City	Allegan	\$324,270	\$59,100	\$3,212	\$386,582	\$334,201	\$59,100	\$393,301	\$6,719	1.7%
032050	Plainwell	City	Allegan	\$311,811	\$83,268	\$3,089	\$398,168	\$321,360	\$83,268	\$404,628	\$6,460	1.6%
032055	Saugatuck	City	Allegan	\$75,821	\$9,479	\$751	\$86,051	\$78,143	\$9,479	\$87,622	\$1,571	1.8%
032056	South Haven	City	Allegan	\$245	\$0	\$0	\$245	\$253	\$0	\$253	\$8	3.3%
032060	Wayland	City	Allegan	\$334,352	\$62,234	\$3,312	\$399,898	\$344,592	\$62,234	\$406,826	\$6,928	1.7%
033020	Hopkins	Vil	Allegan	\$50,001	\$5,931	\$495	\$56,427	\$51,532	\$5,931	\$57,463	\$1,036	1.8%
033030	Martin	Vil	Allegan	\$33,607	\$4,900	\$333	\$38,840	\$34,636	\$4,900	\$39,536	\$696	1.8%
<b>County Totals:</b>				\$9,125,540	\$404,025	\$22,945	\$9,552,510	\$9,405,006	\$404,025	\$9,809,031	\$256,521	2.7%

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**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$742,641	\$23,978	\$7,357	\$773,976	\$765,384	\$0	\$765,384	(\$8,592)	(1.1)%
041020	Green	Twp	Alpena	\$100,330	\$0	\$0	\$100,330	\$103,402	\$0	\$103,402	\$3,072	3.1%
041030	Long Rapids	Twp	Alpena	\$82,788	\$0	\$0	\$82,788	\$85,324	\$0	\$85,324	\$2,536	3.1%
041040	Maple Ridge	Twp	Alpena	\$138,528	\$0	\$0	\$138,528	\$142,770	\$0	\$142,770	\$4,242	3.1%
041050	Ossineke	Twp	Alpena	\$137,298	\$0	\$0	\$137,298	\$141,503	\$0	\$141,503	\$4,205	3.1%
041060	Sanborn	Twp	Alpena	\$173,446	\$0	\$0	\$173,446	\$178,758	\$0	\$178,758	\$5,312	3.1%
041070	Wellington	Twp	Alpena	\$25,164	\$0	\$0	\$25,164	\$25,935	\$0	\$25,935	\$771	3.1%
041080	Wilson	Twp	Alpena	\$166,315	\$0	\$0	\$166,315	\$171,409	\$0	\$171,409	\$5,094	3.1%
042010	Alpena	City	Alpena	\$857,070	\$359,787	\$8,490	\$1,225,347	\$883,318	\$359,787	\$1,243,105	\$17,758	1.4%
043010	Hillman	Vil	Alpena	\$327	\$0	\$0	\$327	\$337	\$0	\$337	\$10	3.1%
<b>County Totals:</b>				\$2,423,907	\$383,765	\$15,847	\$2,823,519	\$2,498,140	\$359,787	\$2,857,927	\$34,408	1.2%

# Constitutional and CVTRS Revenue Sharing Projections

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Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$103,281	\$0	\$0	\$103,281	\$106,444	\$0	\$106,444	\$3,163	3.1%
051020	Central Lake	Twp	Antrim	\$102,133	\$0	\$0	\$102,133	\$105,261	\$0	\$105,261	\$3,128	3.1%
051030	Chestonia	Twp	Antrim	\$41,886	\$0	\$0	\$41,886	\$43,169	\$0	\$43,169	\$1,283	3.1%
051040	Custer	Twp	Antrim	\$93,117	\$0	\$0	\$93,117	\$95,968	\$0	\$95,968	\$2,851	3.1%
051050	Echo	Twp	Antrim	\$71,887	\$0	\$0	\$71,887	\$74,088	\$0	\$74,088	\$2,201	3.1%
051060	Elk Rapids	Twp	Antrim	\$81,067	\$0	\$0	\$81,067	\$83,550	\$0	\$83,550	\$2,483	3.1%
051070	Forest Home	Twp	Antrim	\$101,559	\$0	\$0	\$101,559	\$104,670	\$0	\$104,670	\$3,111	3.1%
051080	Helena	Twp	Antrim	\$82,051	\$0	\$0	\$82,051	\$84,564	\$0	\$84,564	\$2,513	3.1%
051090	Jordan	Twp	Antrim	\$81,313	\$0	\$0	\$81,313	\$83,803	\$0	\$83,803	\$2,490	3.1%
051100	Kearney	Twp	Antrim	\$95,084	\$0	\$0	\$95,084	\$97,996	\$0	\$97,996	\$2,912	3.1%
051110	Mancelona	Twp	Antrim	\$246,727	\$0	\$0	\$246,727	\$254,283	\$0	\$254,283	\$7,556	3.1%
051120	Milton	Twp	Antrim	\$180,660	\$0	\$0	\$180,660	\$186,192	\$0	\$186,192	\$5,532	3.1%
051130	Star	Twp	Antrim	\$75,903	\$0	\$0	\$75,903	\$78,228	\$0	\$78,228	\$2,325	3.1%
051140	Torch Lake	Twp	Antrim	\$97,871	\$0	\$0	\$97,871	\$100,868	\$0	\$100,868	\$2,997	3.1%
051150	Warner	Twp	Antrim	\$34,099	\$0	\$0	\$34,099	\$35,143	\$0	\$35,143	\$1,044	3.1%
053010	Bellaire	Vil	Antrim	\$87,297	\$18,011	\$865	\$106,173	\$89,970	\$18,011	\$107,981	\$1,808	1.7%
053020	Central Lake	Vil	Antrim	\$78,034	\$8,805	\$773	\$87,612	\$80,424	\$8,805	\$89,229	\$1,617	1.8%
053030	Elk Rapids	Vil	Antrim	\$134,593	\$7,996	\$1,333	\$143,922	\$138,715	\$7,996	\$146,711	\$2,789	1.9%

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<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
053040	Ellsworth	Vil	Antrim	\$28,607	\$6,865	\$283	\$35,755	\$29,483	\$6,865	\$36,348	\$593	1.7%
053050	Mancelona	Vil	Antrim	\$113,937	\$30,648	\$1,129	\$145,714	\$117,426	\$30,648	\$148,074	\$2,360	1.6%
<b>County Totals:</b>				\$1,931,106	\$72,325	\$4,383	\$2,007,814	\$1,990,245	\$72,325	\$2,062,570	\$54,756	2.7%

# Constitutional and CVTRS Revenue Sharing Projections

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Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$46,148	\$0	\$0	\$46,148	\$47,561	\$0	\$47,561	\$1,413	3.1%
061020	Arenac	Twp	Arenac	\$74,018	\$0	\$0	\$74,018	\$76,285	\$0	\$76,285	\$2,267	3.1%
061030	Au Gres	Twp	Arenac	\$78,116	\$0	\$0	\$78,116	\$80,509	\$0	\$80,509	\$2,393	3.1%
061040	Clayton	Twp	Arenac	\$89,920	\$0	\$0	\$89,920	\$92,674	\$0	\$92,674	\$2,754	3.1%
061050	Deep River	Twp	Arenac	\$132,708	\$0	\$0	\$132,708	\$136,772	\$0	\$136,772	\$4,064	3.1%
061060	Lincoln	Twp	Arenac	\$77,215	\$0	\$0	\$77,215	\$79,579	\$0	\$79,579	\$2,364	3.1%
061070	Mason	Twp	Arenac	\$61,313	\$0	\$0	\$61,313	\$63,190	\$0	\$63,190	\$1,877	3.1%
061080	Moffatt	Twp	Arenac	\$97,051	\$0	\$0	\$97,051	\$100,023	\$0	\$100,023	\$2,972	3.1%
061090	Sims	Twp	Arenac	\$89,756	\$0	\$0	\$89,756	\$92,505	\$0	\$92,505	\$2,749	3.1%
061100	Standish	Twp	Arenac	\$155,741	\$0	\$0	\$155,741	\$160,511	\$0	\$160,511	\$4,770	3.1%
061110	Turner	Twp	Arenac	\$29,345	\$0	\$0	\$29,345	\$30,243	\$0	\$30,243	\$898	3.1%
061120	Whitney	Twp	Arenac	\$82,051	\$0	\$0	\$82,051	\$84,564	\$0	\$84,564	\$2,513	3.1%
062010	Au Gres	City	Arenac	\$72,870	\$7,414	\$722	\$81,006	\$75,102	\$7,414	\$82,516	\$1,510	1.9%
062020	Omer	City	Arenac	\$25,656	\$8,357	\$254	\$34,267	\$26,442	\$8,357	\$34,799	\$532	1.6%
062030	Standish	City	Arenac	\$121,970	\$44,488	\$1,208	\$167,666	\$125,705	\$44,488	\$170,193	\$2,527	1.5%
063010	Sterling	Vil	Arenac	\$43,443	\$0	\$0	\$43,443	\$44,774	\$0	\$44,774	\$1,331	3.1%
063020	Turner	Vil	Arenac	\$9,344	\$0	\$0	\$9,344	\$9,630	\$0	\$9,630	\$286	3.1%
063030	Twining	Vil	Arenac	\$14,836	\$705	\$147	\$15,688	\$15,290	\$4,232	\$19,522	\$3,834	24.4%



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Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,301,501	\$60,964	\$2,331	\$1,364,796	\$1,341,359	\$64,491	\$1,405,850	\$41,054	3.0%

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				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$36,886	\$0	\$0	\$36,886	\$38,015	\$0	\$38,015	\$1,129	3.1%
071020	Baraga	Twp	Baraga	\$144,429	\$0	\$0	\$144,429	\$148,852	\$0	\$148,852	\$4,423	3.1%
071030	Covington	Twp	Baraga	\$39,017	\$0	\$0	\$39,017	\$40,212	\$0	\$40,212	\$1,195	3.1%
071040	Lanse	Twp	Baraga	\$150,167	\$0	\$0	\$150,167	\$154,766	\$0	\$154,766	\$4,599	3.1%
071050	Spurr	Twp	Baraga	\$22,623	\$0	\$0	\$22,623	\$23,316	\$0	\$23,316	\$693	3.1%
073010	Baraga	Vil	Baraga	\$133,364	\$28,664	\$1,321	\$163,349	\$137,448	\$28,664	\$166,112	\$2,763	1.7%
073020	Lanse	Vil	Baraga	\$164,020	\$41,831	\$1,625	\$207,476	\$169,043	\$41,831	\$210,874	\$3,398	1.6%
<b>County Totals:</b>				\$690,506	\$70,495	\$2,946	\$763,947	\$711,652	\$70,495	\$782,147	\$18,200	2.4%

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Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$162,790	\$0	\$0	\$162,790	\$167,776	\$0	\$167,776	\$4,986	3.1%
081020	Baltimore	Twp	Barry	\$152,544	\$0	\$0	\$152,544	\$157,216	\$0	\$157,216	\$4,672	3.1%
081030	Barry	Twp	Barry	\$276,892	\$0	\$0	\$276,892	\$285,371	\$0	\$285,371	\$8,479	3.1%
081040	Carlton	Twp	Barry	\$192,135	\$0	\$0	\$192,135	\$198,020	\$0	\$198,020	\$5,885	3.1%
081050	Castleton	Twp	Barry	\$156,971	\$0	\$0	\$156,971	\$161,778	\$0	\$161,778	\$4,807	3.1%
081060	Hastings	Twp	Barry	\$241,645	\$0	\$0	\$241,645	\$249,045	\$0	\$249,045	\$7,400	3.1%
081070	Hope	Twp	Barry	\$265,498	\$0	\$0	\$265,498	\$273,629	\$0	\$273,629	\$8,131	3.1%
081080	Irving	Twp	Barry	\$230,661	\$0	\$0	\$230,661	\$237,725	\$0	\$237,725	\$7,064	3.1%
081090	Johnstown	Twp	Barry	\$246,563	\$0	\$0	\$246,563	\$254,114	\$0	\$254,114	\$7,551	3.1%
081100	Maple Grove	Twp	Barry	\$124,675	\$0	\$0	\$124,675	\$128,493	\$0	\$128,493	\$3,818	3.1%
081110	Orangeville	Twp	Barry	\$271,400	\$0	\$0	\$271,400	\$279,711	\$0	\$279,711	\$8,311	3.1%
081120	Prairieville	Twp	Barry	\$279,023	\$0	\$0	\$279,023	\$287,568	\$0	\$287,568	\$8,545	3.1%
081130	Rutland	Twp	Barry	\$326,811	\$0	\$0	\$326,811	\$336,820	\$0	\$336,820	\$10,009	3.1%
081140	Thornapple	Twp	Barry	\$374,189	\$0	\$0	\$374,189	\$385,649	\$0	\$385,649	\$11,460	3.1%
081150	Woodland	Twp	Barry	\$132,954	\$0	\$0	\$132,954	\$137,025	\$0	\$137,025	\$4,071	3.1%
081160	Yankee Springs	Twp	Barry	\$333,205	\$0	\$0	\$333,205	\$343,409	\$0	\$343,409	\$10,204	3.1%
082010	Hastings	City	Barry	\$599,277	\$144,070	\$5,936	\$749,283	\$617,630	\$144,070	\$761,700	\$12,417	1.7%
083010	Freeport	Vil	Barry	\$39,591	\$3,579	\$392	\$43,562	\$40,803	\$3,579	\$44,382	\$820	1.9%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
083020	Middleville	Vil	Barry	\$272,056	\$20,093	\$2,695	\$294,844	\$280,387	\$20,093	\$300,480	\$5,636	1.9%
083030	Nashville	Vil	Barry	\$133,445	\$40,045	\$1,322	\$174,812	\$137,532	\$40,045	\$177,577	\$2,765	1.6%
083040	Woodland	Vil	Barry	\$34,836	\$8,221	\$345	\$43,402	\$35,903	\$8,221	\$44,124	\$722	1.7%
<b>County Totals:</b>				<b>\$4,847,161</b>	<b>\$216,008</b>	<b>\$10,690</b>	<b>\$5,073,859</b>	<b>\$4,995,604</b>	<b>\$216,008</b>	<b>\$5,211,612</b>	<b>\$137,753</b>	<b>2.7%</b>

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,200,112	\$38,749	\$11,888	\$1,250,749	\$1,236,865	\$0	\$1,236,865	(\$13,884)	(1.1)%
091020	Beaver	Twp	Bay	\$236,481	\$0	\$0	\$236,481	\$243,723	\$0	\$243,723	\$7,242	3.1%
091030	Frankenlust	Twp	Bay	\$291,974	\$0	\$0	\$291,974	\$300,916	\$0	\$300,916	\$8,942	3.1%
091040	Fraser	Twp	Bay	\$261,645	\$0	\$0	\$261,645	\$269,658	\$0	\$269,658	\$8,013	3.1%
091050	Garfield	Twp	Bay	\$142,872	\$0	\$0	\$142,872	\$147,247	\$0	\$147,247	\$4,375	3.1%
091060	Gibson	Twp	Bay	\$99,182	\$0	\$0	\$99,182	\$102,220	\$0	\$102,220	\$3,038	3.1%
091070	Hampton	Twp	Bay	\$791,167	\$25,545	\$7,837	\$824,549	\$815,396	\$0	\$815,396	(\$9,153)	(1.1)%
091080	Kawkawlin	Twp	Bay	\$397,387	\$0	\$0	\$397,387	\$409,556	\$0	\$409,556	\$12,169	3.1%
091090	Merritt	Twp	Bay	\$118,117	\$0	\$0	\$118,117	\$121,735	\$0	\$121,735	\$3,618	3.1%
091100	Monitor	Twp	Bay	\$879,940	\$28,411	\$8,717	\$917,068	\$906,888	\$0	\$906,888	(\$10,180)	(1.1)%
091110	Mt Forest	Twp	Bay	\$114,101	\$0	\$0	\$114,101	\$117,595	\$0	\$117,595	\$3,494	3.1%
091120	Pinconning	Twp	Bay	\$199,267	\$0	\$0	\$199,267	\$205,369	\$0	\$205,369	\$6,102	3.1%
091130	Portsmouth	Twp	Bay	\$270,990	\$0	\$0	\$270,990	\$279,289	\$0	\$279,289	\$8,299	3.1%
091140	Williams	Twp	Bay	\$391,157	\$0	\$0	\$391,157	\$403,136	\$0	\$403,136	\$11,979	3.1%
092010	Auburn	City	Bay	\$171,069	\$22,884	\$1,695	\$195,648	\$176,308	\$22,884	\$199,192	\$3,544	1.8%
092020	Bay City	City	Bay	\$2,856,137	\$1,550,225	\$28,293	\$4,434,655	\$2,943,605	\$1,550,225	\$4,493,830	\$59,175	1.3%
092030	Essexville	City	Bay	\$285,089	\$67,775	\$2,824	\$355,688	\$293,819	\$67,775	\$361,594	\$5,906	1.7%
092040	Midland	City	Bay	\$12,869	\$0	\$0	\$12,869	\$13,263	\$0	\$13,263	\$394	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
092050	Pinconning	City	Bay	\$107,133	\$28,202	\$1,061	\$136,396	\$110,414	\$28,202	\$138,616	\$2,220	1.6%
<b>County Totals:</b>				\$8,826,689	\$1,761,791	\$62,315	\$10,650,795	\$9,097,002	\$1,669,086	\$10,766,088	\$115,293	1.1%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$276,810	\$0	\$0	\$276,810	\$285,287	\$0	\$285,287	\$8,477	3.1%
101020	Benzonia	Twp	Benzie	\$154,757	\$0	\$0	\$154,757	\$159,497	\$0	\$159,497	\$4,740	3.1%
101030	Blaine	Twp	Benzie	\$45,165	\$0	\$0	\$45,165	\$46,548	\$0	\$46,548	\$1,383	3.1%
101040	Colfax	Twp	Benzie	\$41,230	\$0	\$0	\$41,230	\$42,493	\$0	\$42,493	\$1,263	3.1%
101050	Crystal Lake	Twp	Benzie	\$78,444	\$0	\$0	\$78,444	\$80,846	\$0	\$80,846	\$2,402	3.1%
101060	Gilmore	Twp	Benzie	\$36,804	\$0	\$0	\$36,804	\$37,931	\$0	\$37,931	\$1,127	3.1%
101070	Homestead	Twp	Benzie	\$166,315	\$0	\$0	\$166,315	\$171,409	\$0	\$171,409	\$5,094	3.1%
101080	Inland	Twp	Benzie	\$169,676	\$0	\$0	\$169,676	\$174,872	\$0	\$174,872	\$5,196	3.1%
101090	Joyfield	Twp	Benzie	\$65,493	\$0	\$0	\$65,493	\$67,499	\$0	\$67,499	\$2,006	3.1%
101100	Lake	Twp	Benzie	\$62,214	\$0	\$0	\$62,214	\$64,119	\$0	\$64,119	\$1,905	3.1%
101110	Platte	Twp	Benzie	\$29,017	\$0	\$0	\$29,017	\$29,905	\$0	\$29,905	\$888	3.1%
101120	Weldon	Twp	Benzie	\$20,902	\$0	\$0	\$20,902	\$21,542	\$0	\$21,542	\$640	3.1%
102010	Frankfort	City	Benzie	\$105,412	\$16,751	\$1,044	\$123,207	\$108,640	\$16,751	\$125,391	\$2,184	1.8%
103010	Benzonia	Vil	Benzie	\$40,738	\$695	\$404	\$41,837	\$41,986	\$4,173	\$46,159	\$4,322	10.3%
103020	Beulah	Vil	Benzie	\$25,984	\$0	\$0	\$25,984	\$26,780	\$0	\$26,780	\$796	3.1%
103030	Elberta	Vil	Benzie	\$30,492	\$9,720	\$302	\$40,514	\$31,426	\$11,664	\$43,090	\$2,576	6.4%
103040	Honor	Vil	Benzie	\$26,885	\$0	\$0	\$26,885	\$27,709	\$0	\$27,709	\$824	3.1%
103050	Lake Ann	Vil	Benzie	\$21,967	\$0	\$0	\$21,967	\$22,640	\$0	\$22,640	\$673	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
103060	Thompsonville	Vil	Benzie	\$36,148	\$6,899	\$358	\$43,405	\$37,255	\$6,899	\$44,154	\$749	1.7%
<b>County Totals:</b>				\$1,434,453	\$34,065	\$2,108	\$1,470,626	\$1,478,384	\$39,487	\$1,517,871	\$47,245	3.2%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$233,612	\$0	\$0	\$233,612	\$240,766	\$0	\$240,766	\$7,154	3.1%
111020	Baroda	Twp	Berrien	\$158,036	\$0	\$0	\$158,036	\$162,876	\$0	\$162,876	\$4,840	3.1%
111030	Benton	Twp	Berrien	\$1,208,964	\$169,813	\$11,976	\$1,390,753	\$1,245,989	\$169,813	\$1,415,802	\$25,049	1.8%
111040	Berrien	Twp	Berrien	\$380,665	\$0	\$0	\$380,665	\$392,323	\$0	\$392,323	\$11,658	3.1%
111050	Bertrand	Twp	Berrien	\$217,792	\$0	\$0	\$217,792	\$224,462	\$0	\$224,462	\$6,670	3.1%
111060	Buchanan	Twp	Berrien	\$288,777	\$0	\$0	\$288,777	\$297,621	\$0	\$297,621	\$8,844	3.1%
111070	Chikaming	Twp	Berrien	\$254,104	\$0	\$0	\$254,104	\$261,886	\$0	\$261,886	\$7,782	3.1%
111080	Coloma	Twp	Berrien	\$411,485	\$0	\$0	\$411,485	\$424,087	\$0	\$424,087	\$12,602	3.1%
111090	Galien	Twp	Berrien	\$74,018	\$0	\$0	\$74,018	\$76,285	\$0	\$76,285	\$2,267	3.1%
111100	Hagar	Twp	Berrien	\$300,909	\$0	\$0	\$300,909	\$310,124	\$0	\$310,124	\$9,215	3.1%
111110	Lake	Twp	Berrien	\$243,612	\$0	\$0	\$243,612	\$251,073	\$0	\$251,073	\$7,461	3.1%
111120	Lincoln	Twp	Berrien	\$1,110,601	\$35,859	\$11,002	\$1,157,462	\$1,144,613	\$0	\$1,144,613	(\$12,849)	(1.1)%
111130	New Buffalo	Twp	Berrien	\$158,364	\$0	\$0	\$158,364	\$163,214	\$0	\$163,214	\$4,850	3.1%
111140	Niles	Twp	Berrien	\$1,161,012	\$37,486	\$11,501	\$1,209,999	\$1,196,568	\$0	\$1,196,568	(\$13,431)	(1.1)%
111150	Oronoko	Twp	Berrien	\$606,326	\$0	\$0	\$606,326	\$624,895	\$0	\$624,895	\$18,569	3.1%
111160	Pipestone	Twp	Berrien	\$174,020	\$0	\$0	\$174,020	\$179,350	\$0	\$179,350	\$5,330	3.1%
111170	Royalton	Twp	Berrien	\$390,665	\$0	\$0	\$390,665	\$402,629	\$0	\$402,629	\$11,964	3.1%
111180	St Joseph	Twp	Berrien	\$751,330	\$24,259	\$7,443	\$783,032	\$774,339	\$0	\$774,339	(\$8,693)	(1.1)%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
111190	Sodus	Twp	Berrien	\$158,364	\$0	\$0	\$158,364	\$163,214	\$0	\$163,214	\$4,850	3.1%
111200	Three Oaks	Twp	Berrien	\$78,034	\$0	\$0	\$78,034	\$80,424	\$0	\$80,424	\$2,390	3.1%
111210	Watervliet	Twp	Berrien	\$254,268	\$0	\$0	\$254,268	\$262,055	\$0	\$262,055	\$7,787	3.1%
111220	Weesaw	Twp	Berrien	\$158,692	\$0	\$0	\$158,692	\$163,552	\$0	\$163,552	\$4,860	3.1%
112010	Benton Harbor	City	Berrien	\$822,807	\$879,988	\$8,151	\$1,710,946	\$848,005	\$879,988	\$1,727,993	\$17,047	1.0%
112020	Bridgman	City	Berrien	\$187,791	\$20,977	\$1,860	\$210,628	\$193,542	\$20,977	\$214,519	\$3,891	1.8%
112030	Buchanan	City	Berrien	\$365,255	\$199,669	\$3,618	\$568,542	\$376,440	\$199,669	\$576,109	\$7,567	1.3%
112040	Coloma	City	Berrien	\$121,560	\$40,313	\$1,204	\$163,077	\$125,283	\$40,313	\$165,596	\$2,519	1.5%
112050	New Buffalo	City	Berrien	\$154,348	\$10,095	\$1,529	\$165,972	\$159,075	\$10,095	\$169,170	\$3,198	1.9%
112060	Niles	City	Berrien	\$950,761	\$378,252	\$9,419	\$1,338,432	\$979,878	\$378,252	\$1,358,130	\$19,698	1.5%
112070	St Joseph	City	Berrien	\$668,869	\$230,269	\$6,626	\$905,764	\$689,353	\$230,269	\$919,622	\$13,858	1.5%
112080	Watervliet	City	Berrien	\$142,216	\$67,150	\$1,409	\$210,775	\$146,572	\$67,150	\$213,722	\$2,947	1.4%
113010	Baroda	Vil	Berrien	\$71,559	\$10,509	\$709	\$82,777	\$73,750	\$10,509	\$84,259	\$1,482	1.8%
113020	Berrien Springs	Vil	Berrien	\$147,544	\$24,567	\$1,462	\$173,573	\$152,063	\$24,567	\$176,630	\$3,057	1.8%
113030	Eau Claire	Vil	Berrien	\$51,230	\$15,425	\$507	\$67,162	\$52,799	\$18,510	\$71,309	\$4,147	6.2%
113040	Galien	Vil	Berrien	\$45,001	\$6,160	\$446	\$51,607	\$46,379	\$6,160	\$52,539	\$932	1.8%
113050	Grand Beach	Vil	Berrien	\$22,295	\$0	\$0	\$22,295	\$22,978	\$0	\$22,978	\$683	3.1%
113060	Michiana	Vil	Berrien	\$14,918	\$0	\$0	\$14,918	\$15,375	\$0	\$15,375	\$457	3.1%
113070	Shoreham	Vil	Berrien	\$70,657	\$0	\$0	\$70,657	\$72,821	\$0	\$72,821	\$2,164	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
113080	Stevensville	Vil	Berrien	\$93,608	\$4,434	\$927	\$98,969	\$96,475	\$4,434	\$100,909	\$1,940	2.0%
113090	Three Oaks	Vil	Berrien	\$132,954	\$28,922	\$1,317	\$163,193	\$137,025	\$34,706	\$171,731	\$8,538	5.2%
<b>County Totals:</b>				\$12,837,023	\$2,184,147	\$81,106	\$15,102,276	\$13,230,158	\$2,095,412	\$15,325,570	\$223,294	1.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$161,807	\$0	\$0	\$161,807	\$166,762	\$0	\$166,762	\$4,955	3.1%
121020	Batavia	Twp	Branch	\$109,756	\$0	\$0	\$109,756	\$113,118	\$0	\$113,118	\$3,362	3.1%
121030	Bethel	Twp	Branch	\$117,543	\$0	\$0	\$117,543	\$121,143	\$0	\$121,143	\$3,600	3.1%
121040	Bronson	Twp	Branch	\$110,576	\$0	\$0	\$110,576	\$113,962	\$0	\$113,962	\$3,386	3.1%
121050	Butler	Twp	Branch	\$120,248	\$0	\$0	\$120,248	\$123,931	\$0	\$123,931	\$3,683	3.1%
121060	California	Twp	Branch	\$85,248	\$0	\$0	\$85,248	\$87,858	\$0	\$87,858	\$2,610	3.1%
121070	Coldwater	Twp	Branch	\$388,206	\$0	\$0	\$388,206	\$400,095	\$0	\$400,095	\$11,889	3.1%
121080	Gilead	Twp	Branch	\$54,181	\$0	\$0	\$54,181	\$55,840	\$0	\$55,840	\$1,659	3.1%
121090	Girard	Twp	Branch	\$145,905	\$0	\$0	\$145,905	\$150,373	\$0	\$150,373	\$4,468	3.1%
121100	Kinderhook	Twp	Branch	\$122,708	\$0	\$0	\$122,708	\$126,465	\$0	\$126,465	\$3,757	3.1%
121110	Matteson	Twp	Branch	\$99,838	\$0	\$0	\$99,838	\$102,896	\$0	\$102,896	\$3,058	3.1%
121120	Noble	Twp	Branch	\$42,624	\$0	\$0	\$42,624	\$43,929	\$0	\$43,929	\$1,305	3.1%
121130	Ovid	Twp	Branch	\$190,660	\$0	\$0	\$190,660	\$196,499	\$0	\$196,499	\$5,839	3.1%
121140	Quincy	Twp	Branch	\$215,825	\$0	\$0	\$215,825	\$222,434	\$0	\$222,434	\$6,609	3.1%
121150	Sherwood	Twp	Branch	\$146,315	\$0	\$0	\$146,315	\$150,796	\$0	\$150,796	\$4,481	3.1%
121160	Union	Twp	Branch	\$107,297	\$0	\$0	\$107,297	\$110,583	\$0	\$110,583	\$3,286	3.1%
122010	Bronson	City	Branch	\$192,545	\$86,720	\$1,907	\$281,172	\$198,442	\$86,720	\$285,162	\$3,990	1.4%
122020	Coldwater	City	Branch	\$897,153	\$114,404	\$8,887	\$1,020,444	\$924,628	\$114,404	\$1,039,032	\$18,588	1.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
123010	Quincy	Vil	Branch	\$135,413	\$58,709	\$1,341	\$195,463	\$139,560	\$58,709	\$198,269	\$2,806	1.4%
123020	Sherwood	Vil	Branch	\$25,328	\$4,196	\$251	\$29,775	\$26,104	\$4,196	\$30,300	\$525	1.8%
123030	Union City	Vil	Branch	\$127,790	\$45,645	\$1,298	\$174,733	\$131,703	\$45,645	\$177,348	\$2,615	1.5%
<b>County Totals:</b>				\$3,596,966	\$309,674	\$13,684	\$3,920,324	\$3,707,121	\$309,674	\$4,016,795	\$96,471	2.5%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$92,051	\$0	\$0	\$92,051	\$94,870	\$0	\$94,870	\$2,819	3.1%
131020	Athens	Twp	Calhoun	\$125,412	\$0	\$0	\$125,412	\$129,253	\$0	\$129,253	\$3,841	3.1%
131040	Bedford	Twp	Calhoun	\$755,346	\$24,388	\$7,482	\$787,216	\$778,479	\$0	\$778,479	(\$8,737)	(1.1)%
131050	Burlington	Twp	Calhoun	\$134,429	\$0	\$0	\$134,429	\$138,546	\$0	\$138,546	\$4,117	3.1%
131060	Clarence	Twp	Calhoun	\$162,709	\$0	\$0	\$162,709	\$167,691	\$0	\$167,691	\$4,982	3.1%
131070	Clarendon	Twp	Calhoun	\$93,363	\$0	\$0	\$93,363	\$96,222	\$0	\$96,222	\$2,859	3.1%
131080	Convis	Twp	Calhoun	\$134,101	\$0	\$0	\$134,101	\$138,208	\$0	\$138,208	\$4,107	3.1%
131090	Eckford	Twp	Calhoun	\$106,805	\$0	\$0	\$106,805	\$110,076	\$0	\$110,076	\$3,271	3.1%
131100	Emmett	Twp	Calhoun	\$964,778	\$31,150	\$9,557	\$1,005,485	\$994,324	\$0	\$994,324	(\$11,161)	(1.1)%
131110	Fredonia	Twp	Calhoun	\$133,282	\$0	\$0	\$133,282	\$137,363	\$0	\$137,363	\$4,081	3.1%
131120	Homer	Twp	Calhoun	\$110,412	\$0	\$0	\$110,412	\$113,793	\$0	\$113,793	\$3,381	3.1%
131130	Lee	Twp	Calhoun	\$99,428	\$0	\$0	\$99,428	\$102,473	\$0	\$102,473	\$3,045	3.1%
131140	Leroy	Twp	Calhoun	\$304,269	\$0	\$0	\$304,269	\$313,588	\$0	\$313,588	\$9,319	3.1%
131150	Marengo	Twp	Calhoun	\$181,398	\$0	\$0	\$181,398	\$186,953	\$0	\$186,953	\$5,555	3.1%
131160	Marshall	Twp	Calhoun	\$255,334	\$0	\$0	\$255,334	\$263,153	\$0	\$263,153	\$7,819	3.1%
131170	Newton	Twp	Calhoun	\$209,103	\$0	\$0	\$209,103	\$215,507	\$0	\$215,507	\$6,404	3.1%
131180	Pennfield	Twp	Calhoun	\$737,805	\$23,822	\$7,309	\$768,936	\$760,400	\$0	\$760,400	(\$8,536)	(1.1)%
131190	Sheridan	Twp	Calhoun	\$158,692	\$0	\$0	\$158,692	\$163,552	\$0	\$163,552	\$4,860	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
131200	Tekonsha	Twp	Calhoun	\$76,067	\$0	\$0	\$76,067	\$78,397	\$0	\$78,397	\$2,330	3.1%
132010	Albion	City	Calhoun	\$706,247	\$373,669	\$6,996	\$1,086,912	\$727,875	\$373,669	\$1,101,544	\$14,632	1.3%
132020	Battle Creek	City	Calhoun	\$4,267,402	\$1,436,386	\$42,272	\$5,746,060	\$4,398,090	\$1,436,386	\$5,834,476	\$88,416	1.5%
132030	Marshall	City	Calhoun	\$580,998	\$112,636	\$5,755	\$699,389	\$598,791	\$112,636	\$711,427	\$12,038	1.7%
132040	Springfield	City	Calhoun	\$431,158	\$262,606	\$4,271	\$698,035	\$444,362	\$262,606	\$706,968	\$8,933	1.3%
133010	Athens	Vil	Calhoun	\$83,936	\$17,381	\$831	\$102,148	\$86,507	\$17,381	\$103,888	\$1,740	1.7%
133020	Burlington	Vil	Calhoun	\$21,393	\$8,105	\$212	\$29,710	\$22,049	\$8,105	\$30,154	\$444	1.5%
133030	Homer	Vil	Calhoun	\$136,724	\$50,909	\$1,354	\$188,987	\$140,911	\$50,909	\$191,820	\$2,833	1.5%
133040	Tekonsha	Vil	Calhoun	\$58,771	\$8,740	\$582	\$68,093	\$60,571	\$8,740	\$69,311	\$1,218	1.8%
133050	Union City	Vil	Calhoun	\$3,278	\$0	\$0	\$3,278	\$3,379	\$0	\$3,379	\$101	3.1%
<b>County Totals:</b>				\$11,124,691	\$2,349,792	\$86,621	\$13,561,104	\$11,465,383	\$2,270,432	\$13,735,815	\$174,711	1.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$166,971	\$0	\$0	\$166,971	\$172,084	\$0	\$172,084	\$5,113	3.1%
141020	Howard	Twp	Cass	\$508,783	\$0	\$0	\$508,783	\$524,364	\$0	\$524,364	\$15,581	3.1%
141030	Jefferson	Twp	Cass	\$208,283	\$0	\$0	\$208,283	\$214,662	\$0	\$214,662	\$6,379	3.1%
141040	La Grange	Twp	Cass	\$141,478	\$0	\$0	\$141,478	\$145,811	\$0	\$145,811	\$4,333	3.1%
141050	Marcellus	Twp	Cass	\$109,920	\$0	\$0	\$109,920	\$113,287	\$0	\$113,287	\$3,367	3.1%
141060	Mason	Twp	Cass	\$241,399	\$0	\$0	\$241,399	\$248,792	\$0	\$248,792	\$7,393	3.1%
141070	Milton	Twp	Cass	\$317,876	\$0	\$0	\$317,876	\$327,611	\$0	\$327,611	\$9,735	3.1%
141080	Newberg	Twp	Cass	\$133,773	\$0	\$0	\$133,773	\$137,870	\$0	\$137,870	\$4,097	3.1%
141090	Ontwa	Twp	Cass	\$433,617	\$0	\$0	\$433,617	\$446,896	\$0	\$446,896	\$13,279	3.1%
141100	Penn	Twp	Cass	\$120,740	\$0	\$0	\$120,740	\$124,438	\$0	\$124,438	\$3,698	3.1%
141110	Pokagon	Twp	Cass	\$166,315	\$0	\$0	\$166,315	\$171,409	\$0	\$171,409	\$5,094	3.1%
141120	Porter	Twp	Cass	\$311,319	\$0	\$0	\$311,319	\$320,853	\$0	\$320,853	\$9,534	3.1%
141130	Silver Creek	Twp	Cass	\$263,777	\$0	\$0	\$263,777	\$271,855	\$0	\$271,855	\$8,078	3.1%
141140	Volinia	Twp	Cass	\$91,149	\$0	\$0	\$91,149	\$93,941	\$0	\$93,941	\$2,792	3.1%
141150	Wayne	Twp	Cass	\$217,546	\$0	\$0	\$217,546	\$224,208	\$0	\$224,208	\$6,662	3.1%
142010	Dowagiac	City	Cass	\$481,897	\$206,507	\$4,774	\$693,178	\$496,655	\$206,507	\$703,162	\$9,984	1.4%
142060	Niles	City	Cass	\$81	\$0	\$0	\$81	\$84	\$0	\$84	\$3	3.7%
143010	Cassopolis	Vil	Cass	\$140,741	\$50,985	\$1,394	\$193,120	\$145,051	\$50,985	\$196,036	\$2,916	1.5%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
143020	Edwardsburg	Vil	Cass	\$103,199	\$18,064	\$1,022	\$122,285	\$106,359	\$18,064	\$124,423	\$2,138	1.7%
143030	Marcellus	Vil	Cass	\$98,199	\$33,953	\$973	\$133,125	\$101,206	\$33,953	\$135,159	\$2,034	1.5%
143040	Vandalia	Vil	Cass	\$24,672	\$11,672	\$244	\$36,588	\$25,428	\$11,672	\$37,100	\$512	1.4%
<b>County Totals:</b>				<b>\$4,281,735</b>	<b>\$321,181</b>	<b>\$8,407</b>	<b>\$4,611,323</b>	<b>\$4,412,864</b>	<b>\$321,181</b>	<b>\$4,734,045</b>	<b>\$122,722</b>	<b>2.7%</b>

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$91,969	\$0	\$0	\$91,969	\$94,786	\$0	\$94,786	\$2,817	3.1%
151020	Boyne Valley	Twp	Charlevoix	\$73,854	\$0	\$0	\$73,854	\$76,116	\$0	\$76,116	\$2,262	3.1%
151030	Chandler	Twp	Charlevoix	\$20,328	\$0	\$0	\$20,328	\$20,950	\$0	\$20,950	\$622	3.1%
151040	Charlevoix	Twp	Charlevoix	\$134,839	\$0	\$0	\$134,839	\$138,968	\$0	\$138,968	\$4,129	3.1%
151050	Evangeline	Twp	Charlevoix	\$58,362	\$0	\$0	\$58,362	\$60,149	\$0	\$60,149	\$1,787	3.1%
151060	Eveline	Twp	Charlevoix	\$121,642	\$0	\$0	\$121,642	\$125,367	\$0	\$125,367	\$3,725	3.1%
151070	Hayes	Twp	Charlevoix	\$157,299	\$0	\$0	\$157,299	\$162,116	\$0	\$162,116	\$4,817	3.1%
151080	Hudson	Twp	Charlevoix	\$56,640	\$0	\$0	\$56,640	\$58,375	\$0	\$58,375	\$1,735	3.1%
151090	Marion	Twp	Charlevoix	\$140,495	\$0	\$0	\$140,495	\$144,797	\$0	\$144,797	\$4,302	3.1%
151100	Melrose	Twp	Charlevoix	\$115,002	\$0	\$0	\$115,002	\$118,524	\$0	\$118,524	\$3,522	3.1%
151110	Norwood	Twp	Charlevoix	\$59,263	\$0	\$0	\$59,263	\$61,078	\$0	\$61,078	\$1,815	3.1%
151120	Peaine	Twp	Charlevoix	\$23,935	\$0	\$0	\$23,935	\$24,668	\$0	\$24,668	\$733	3.1%
151130	St James	Twp	Charlevoix	\$29,918	\$0	\$0	\$29,918	\$30,835	\$0	\$30,835	\$917	3.1%
151140	South Arm	Twp	Charlevoix	\$153,528	\$0	\$0	\$153,528	\$158,230	\$0	\$158,230	\$4,702	3.1%
151150	Wilson	Twp	Charlevoix	\$160,987	\$0	\$0	\$160,987	\$165,917	\$0	\$165,917	\$4,930	3.1%
152010	Boyne City	City	Charlevoix	\$306,155	\$56,309	\$3,033	\$365,497	\$315,531	\$56,309	\$371,840	\$6,343	1.7%
152020	Charlevoix	City	Charlevoix	\$203,939	\$20,387	\$2,020	\$226,346	\$210,185	\$20,387	\$230,572	\$4,226	1.9%
152030	East Jordan	City	Charlevoix	\$192,709	\$53,758	\$1,909	\$248,376	\$198,611	\$53,758	\$252,369	\$3,993	1.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
153010	Boyne Falls	Vil	Charlevoix	\$24,098	\$5,609	\$239	\$29,946	\$24,836	\$5,609	\$30,445	\$499	1.7%
<b>County Totals:</b>				\$2,124,962	\$136,063	\$7,201	\$2,268,226	\$2,190,039	\$136,063	\$2,326,102	\$57,876	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$77,788	\$0	\$0	\$77,788	\$80,171	\$0	\$80,171	\$2,383	3.1%
161020	Beaugrand	Twp	Cheboygan	\$95,740	\$0	\$0	\$95,740	\$98,672	\$0	\$98,672	\$2,932	3.1%
161030	Benton	Twp	Cheboygan	\$262,793	\$0	\$0	\$262,793	\$270,841	\$0	\$270,841	\$8,048	3.1%
161040	Burt	Twp	Cheboygan	\$55,739	\$0	\$0	\$55,739	\$57,446	\$0	\$57,446	\$1,707	3.1%
161050	Ellis	Twp	Cheboygan	\$48,853	\$0	\$0	\$48,853	\$50,349	\$0	\$50,349	\$1,496	3.1%
161060	Forest	Twp	Cheboygan	\$85,657	\$0	\$0	\$85,657	\$88,281	\$0	\$88,281	\$2,624	3.1%
161070	Grant	Twp	Cheboygan	\$69,346	\$0	\$0	\$69,346	\$71,469	\$0	\$71,469	\$2,123	3.1%
161080	Hebron	Twp	Cheboygan	\$22,049	\$0	\$0	\$22,049	\$22,725	\$0	\$22,725	\$676	3.1%
161090	Inverness	Twp	Cheboygan	\$185,332	\$0	\$0	\$185,332	\$191,008	\$0	\$191,008	\$5,676	3.1%
161100	Koehler	Twp	Cheboygan	\$105,166	\$0	\$0	\$105,166	\$108,387	\$0	\$108,387	\$3,221	3.1%
161110	Mackinaw	Twp	Cheboygan	\$19,590	\$0	\$0	\$19,590	\$20,190	\$0	\$20,190	\$600	3.1%
161120	Mentor	Twp	Cheboygan	\$67,050	\$0	\$0	\$67,050	\$69,104	\$0	\$69,104	\$2,054	3.1%
161130	Mullett	Twp	Cheboygan	\$107,543	\$0	\$0	\$107,543	\$110,837	\$0	\$110,837	\$3,294	3.1%
161140	Munro	Twp	Cheboygan	\$46,804	\$0	\$0	\$46,804	\$48,237	\$0	\$48,237	\$1,433	3.1%
161150	Nunda	Twp	Cheboygan	\$70,493	\$0	\$0	\$70,493	\$72,652	\$0	\$72,652	\$2,159	3.1%
161160	Tuscarora	Twp	Cheboygan	\$249,022	\$0	\$0	\$249,022	\$256,648	\$0	\$256,648	\$7,626	3.1%
161170	Walker	Twp	Cheboygan	\$26,803	\$0	\$0	\$26,803	\$27,624	\$0	\$27,624	\$821	3.1%
161180	Waverly	Twp	Cheboygan	\$37,459	\$0	\$0	\$37,459	\$38,607	\$0	\$38,607	\$1,148	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
161190	Wilmot	Twp	Cheboygan	\$66,886	\$0	\$0	\$66,886	\$68,935	\$0	\$68,935	\$2,049	3.1%
162010	Cheboygan	City	Cheboygan	\$395,829	\$151,080	\$3,921	\$550,830	\$407,951	\$151,080	\$559,031	\$8,201	1.5%
163010	Mackinaw City	Vil	Cheboygan	\$24,590	\$9,702	\$654	\$34,946	\$25,343	\$9,702	\$35,045	\$99	0.3%
163020	Wolverine	Vil	Cheboygan	\$20,000	\$6,779	\$198	\$26,977	\$20,613	\$6,779	\$27,392	\$415	1.5%
<b>County Totals:</b>				\$2,140,532	\$167,561	\$4,773	\$2,312,866	\$2,206,090	\$167,561	\$2,373,651	\$60,785	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$121,068	\$0	\$0	\$121,068	\$124,776	\$0	\$124,776	\$3,708	3.1%
171020	Bruce	Twp	Chippewa	\$174,430	\$0	\$0	\$174,430	\$179,772	\$0	\$179,772	\$5,342	3.1%
171030	Chippewa	Twp	Chippewa	\$17,459	\$0	\$0	\$17,459	\$17,994	\$0	\$17,994	\$535	3.1%
171040	Dafter	Twp	Chippewa	\$103,527	\$0	\$0	\$103,527	\$106,697	\$0	\$106,697	\$3,170	3.1%
171050	De Tour	Twp	Chippewa	\$39,509	\$0	\$0	\$39,509	\$40,719	\$0	\$40,719	\$1,210	3.1%
171060	Drummond	Twp	Chippewa	\$86,723	\$0	\$0	\$86,723	\$89,379	\$0	\$89,379	\$2,656	3.1%
171070	Hulbert	Twp	Chippewa	\$13,770	\$0	\$0	\$13,770	\$14,192	\$0	\$14,192	\$422	3.1%
171080	Kinross	Twp	Chippewa	\$452,716	\$40,529	\$4,485	\$497,730	\$466,580	\$40,529	\$507,109	\$9,379	1.9%
171090	Pickford	Twp	Chippewa	\$130,740	\$0	\$0	\$130,740	\$134,744	\$0	\$134,744	\$4,004	3.1%
171100	Raber	Twp	Chippewa	\$53,034	\$0	\$0	\$53,034	\$54,658	\$0	\$54,658	\$1,624	3.1%
171110	Rudyard	Twp	Chippewa	\$112,297	\$0	\$0	\$112,297	\$115,737	\$0	\$115,737	\$3,440	3.1%
171120	Soo	Twp	Chippewa	\$257,465	\$0	\$0	\$257,465	\$265,350	\$0	\$265,350	\$7,885	3.1%
171130	Sugar Island	Twp	Chippewa	\$53,443	\$0	\$0	\$53,443	\$55,080	\$0	\$55,080	\$1,637	3.1%
171140	Superior	Twp	Chippewa	\$109,592	\$0	\$0	\$109,592	\$112,949	\$0	\$112,949	\$3,357	3.1%
171150	Trout Lake	Twp	Chippewa	\$31,476	\$0	\$0	\$31,476	\$32,440	\$0	\$32,440	\$964	3.1%
171160	Whitefish	Twp	Chippewa	\$47,132	\$0	\$0	\$47,132	\$48,575	\$0	\$48,575	\$1,443	3.1%
172010	Sault Ste Marie	City	Chippewa	\$1,154,947	\$419,942	\$11,441	\$1,586,330	\$1,190,317	\$419,942	\$1,610,259	\$23,929	1.5%
173010	De Tour	Vil	Chippewa	\$26,640	\$0	\$0	\$26,640	\$27,455	\$0	\$27,455	\$815	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$2,985,968	\$460,471	\$15,926	\$3,462,365	\$3,077,414	\$460,471	\$3,537,885	\$75,520	2.2%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$53,034	\$0	\$0	\$53,034	\$54,658	\$0	\$54,658	\$1,624	3.1%
181020	Franklin	Twp	Clare	\$67,624	\$0	\$0	\$67,624	\$69,695	\$0	\$69,695	\$2,071	3.1%
181030	Freeman	Twp	Clare	\$94,838	\$0	\$0	\$94,838	\$97,742	\$0	\$97,742	\$2,904	3.1%
181040	Frost	Twp	Clare	\$85,821	\$0	\$0	\$85,821	\$88,450	\$0	\$88,450	\$2,629	3.1%
181050	Garfield	Twp	Clare	\$154,266	\$0	\$0	\$154,266	\$158,990	\$0	\$158,990	\$4,724	3.1%
181060	Grant	Twp	Clare	\$267,137	\$0	\$0	\$267,137	\$275,318	\$0	\$275,318	\$8,181	3.1%
181070	Greenwood	Twp	Clare	\$85,330	\$0	\$0	\$85,330	\$87,943	\$0	\$87,943	\$2,613	3.1%
181080	Hamilton	Twp	Clare	\$149,921	\$0	\$0	\$149,921	\$154,513	\$0	\$154,513	\$4,592	3.1%
181090	Hatton	Twp	Clare	\$76,477	\$0	\$0	\$76,477	\$78,819	\$0	\$78,819	\$2,342	3.1%
181100	Hayes	Twp	Clare	\$383,206	\$0	\$0	\$383,206	\$394,941	\$0	\$394,941	\$11,735	3.1%
181110	Lincoln	Twp	Clare	\$149,511	\$0	\$0	\$149,511	\$154,090	\$0	\$154,090	\$4,579	3.1%
181120	Redding	Twp	Clare	\$43,115	\$0	\$0	\$43,115	\$44,436	\$0	\$44,436	\$1,321	3.1%
181130	Sheridan	Twp	Clare	\$129,101	\$0	\$0	\$129,101	\$133,055	\$0	\$133,055	\$3,954	3.1%
181140	Summerfield	Twp	Clare	\$37,377	\$0	\$0	\$37,377	\$38,522	\$0	\$38,522	\$1,145	3.1%
181150	Surrey	Twp	Clare	\$224,185	\$0	\$0	\$224,185	\$231,051	\$0	\$231,051	\$6,866	3.1%
181160	Winterfield	Twp	Clare	\$37,623	\$0	\$0	\$37,623	\$38,776	\$0	\$38,776	\$1,153	3.1%
182010	Clare	City	Clare	\$251,727	\$70,950	\$2,532	\$325,209	\$259,436	\$70,950	\$330,386	\$5,177	1.6%
182020	Harrison	City	Clare	\$168,610	\$23,373	\$1,670	\$193,653	\$173,774	\$23,373	\$197,147	\$3,494	1.8%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
183010	Farwell	Vil	Clare	\$71,395	\$11,422	\$707	\$83,524	\$73,581	\$11,422	\$85,003	\$1,479	1.8%
<b>County Totals:</b>				\$2,530,298	\$105,745	\$4,909	\$2,640,952	\$2,607,790	\$105,745	\$2,713,535	\$72,583	2.7%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$950,679	\$30,695	\$9,417	\$990,791	\$979,793	\$0	\$979,793	(\$10,998)	(1.1)%
191020	Bengal	Twp	Clinton	\$97,379	\$0	\$0	\$97,379	\$100,361	\$0	\$100,361	\$2,982	3.1%
191030	Bingham	Twp	Clinton	\$234,350	\$0	\$0	\$234,350	\$241,527	\$0	\$241,527	\$7,177	3.1%
191040	Dallas	Twp	Clinton	\$95,166	\$0	\$0	\$95,166	\$98,080	\$0	\$98,080	\$2,914	3.1%
191050	Dewitt	Twp	Clinton	\$1,173,881	\$37,902	\$11,628	\$1,223,411	\$1,209,831	\$0	\$1,209,831	(\$13,580)	(1.1)%
191060	Duplain	Twp	Clinton	\$114,511	\$0	\$0	\$114,511	\$118,017	\$0	\$118,017	\$3,506	3.1%
191070	Eagle	Twp	Clinton	\$208,857	\$0	\$0	\$208,857	\$215,253	\$0	\$215,253	\$6,396	3.1%
191080	Essex	Twp	Clinton	\$101,477	\$0	\$0	\$101,477	\$104,585	\$0	\$104,585	\$3,108	3.1%
191090	Greenbush	Twp	Clinton	\$180,250	\$0	\$0	\$180,250	\$185,770	\$0	\$185,770	\$5,520	3.1%
191100	Lebanon	Twp	Clinton	\$45,984	\$0	\$0	\$45,984	\$47,393	\$0	\$47,393	\$1,409	3.1%
191110	Olive	Twp	Clinton	\$202,955	\$0	\$0	\$202,955	\$209,171	\$0	\$209,171	\$6,216	3.1%
191120	Ovid	Twp	Clinton	\$180,168	\$0	\$0	\$180,168	\$185,686	\$0	\$185,686	\$5,518	3.1%
191130	Riley	Twp	Clinton	\$165,905	\$0	\$0	\$165,905	\$170,986	\$0	\$170,986	\$5,081	3.1%
191140	Victor	Twp	Clinton	\$283,613	\$0	\$0	\$283,613	\$292,299	\$0	\$292,299	\$8,686	3.1%
191150	Watertown	Twp	Clinton	\$396,403	\$0	\$0	\$396,403	\$408,543	\$0	\$408,543	\$12,140	3.1%
191160	Westphalia	Twp	Clinton	\$118,199	\$0	\$0	\$118,199	\$121,819	\$0	\$121,819	\$3,620	3.1%
192010	Dewitt	City	Clinton	\$369,435	\$19,564	\$3,660	\$392,659	\$380,749	\$19,564	\$400,313	\$7,654	1.9%
192020	East Lansing	City	Clinton	\$161,397	\$0	\$0	\$161,397	\$166,340	\$0	\$166,340	\$4,943	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
192029	Ovid	City	Clinton	\$130,904	\$23,720	\$1,302	\$155,926	\$134,913	\$23,720	\$158,633	\$2,707	1.7%
192030	St Johns	City	Clinton	\$637,475	\$102,905	\$6,315	\$746,695	\$656,997	\$102,905	\$759,902	\$13,207	1.8%
193010	Eagle	Vil	Clinton	\$10,082	\$0	\$0	\$10,082	\$10,390	\$0	\$10,390	\$308	3.1%
193020	Elsie	Vil	Clinton	\$79,182	\$18,255	\$784	\$98,221	\$81,607	\$21,906	\$103,513	\$5,292	5.4%
193030	Fowler	Vil	Clinton	\$99,018	\$3,798	\$981	\$103,797	\$102,051	\$3,798	\$105,849	\$2,052	2.0%
193040	Hubbardston	Vil	Clinton	\$3,606	\$0	\$0	\$3,606	\$3,717	\$0	\$3,717	\$111	3.1%
193050	Maple Rapids	Vil	Clinton	\$55,083	\$12,055	\$546	\$67,684	\$56,770	\$12,055	\$68,825	\$1,141	1.7%
193070	Westphalia	Vil	Clinton	\$75,657	\$0	\$0	\$75,657	\$77,974	\$0	\$77,974	\$2,317	3.1%
<b>County Totals:</b>				\$6,171,616	\$248,894	\$34,633	\$6,455,143	\$6,360,622	\$183,948	\$6,544,570	\$89,427	1.4%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$142,298	\$0	\$0	\$142,298	\$146,656	\$0	\$146,656	\$4,358	3.1%
201020	Frederic	Twp	Crawford	\$109,920	\$0	\$0	\$109,920	\$113,287	\$0	\$113,287	\$3,367	3.1%
201030	Grayling	Twp	Crawford	\$477,634	\$0	\$0	\$477,634	\$492,262	\$0	\$492,262	\$14,628	3.1%
201040	Lovells	Twp	Crawford	\$51,312	\$0	\$0	\$51,312	\$52,884	\$0	\$52,884	\$1,572	3.1%
201050	Maple Forest	Twp	Crawford	\$53,525	\$0	\$0	\$53,525	\$55,165	\$0	\$55,165	\$1,640	3.1%
201060	South Branch	Twp	Crawford	\$164,512	\$0	\$0	\$164,512	\$169,550	\$0	\$169,550	\$5,038	3.1%
202010	Grayling	City	Crawford	\$152,872	\$52,470	\$1,514	\$206,856	\$157,554	\$52,470	\$210,024	\$3,168	1.5%
<b>County Totals:</b>				\$1,152,073	\$52,470	\$1,514	\$1,206,057	\$1,187,358	\$52,470	\$1,239,828	\$33,771	2.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$62,214	\$0	\$0	\$62,214	\$64,119	\$0	\$64,119	\$1,905	3.1%
211020	Bark River	Twp	Delta	\$129,347	\$0	\$0	\$129,347	\$133,308	\$0	\$133,308	\$3,961	3.1%
211030	Bay De Noc	Twp	Delta	\$25,000	\$0	\$0	\$25,000	\$25,766	\$0	\$25,766	\$766	3.1%
211040	Brampton	Twp	Delta	\$86,067	\$0	\$0	\$86,067	\$88,703	\$0	\$88,703	\$2,636	3.1%
211050	Cornell	Twp	Delta	\$48,607	\$0	\$0	\$48,607	\$50,096	\$0	\$50,096	\$1,489	3.1%
211060	Ensign	Twp	Delta	\$61,313	\$0	\$0	\$61,313	\$63,190	\$0	\$63,190	\$1,877	3.1%
211070	Escanaba	Twp	Delta	\$285,417	\$0	\$0	\$285,417	\$294,157	\$0	\$294,157	\$8,740	3.1%
211080	Fairbanks	Twp	Delta	\$23,033	\$0	\$0	\$23,033	\$23,738	\$0	\$23,738	\$705	3.1%
211090	Ford River	Twp	Delta	\$168,364	\$0	\$0	\$168,364	\$173,521	\$0	\$173,521	\$5,157	3.1%
211100	Garden	Twp	Delta	\$43,361	\$0	\$0	\$43,361	\$44,689	\$0	\$44,689	\$1,328	3.1%
211110	Maple Ridge	Twp	Delta	\$62,788	\$0	\$0	\$62,788	\$64,711	\$0	\$64,711	\$1,923	3.1%
211120	Masonville	Twp	Delta	\$142,134	\$0	\$0	\$142,134	\$146,487	\$0	\$146,487	\$4,353	3.1%
211130	Nahma	Twp	Delta	\$40,574	\$0	\$0	\$40,574	\$41,817	\$0	\$41,817	\$1,243	3.1%
211140	Wells	Twp	Delta	\$400,419	\$0	\$0	\$400,419	\$412,682	\$0	\$412,682	\$12,263	3.1%
212010	Escanaba	City	Delta	\$1,029,206	\$341,137	\$10,195	\$1,380,538	\$1,060,725	\$341,137	\$1,401,862	\$21,324	1.5%
212020	Gladstone	City	Delta	\$407,633	\$112,166	\$4,038	\$523,837	\$420,116	\$112,166	\$532,282	\$8,445	1.6%
213010	Garden	Vil	Delta	\$18,115	\$0	\$0	\$18,115	\$18,669	\$0	\$18,669	\$554	3.1%
<b>County Totals:</b>				\$3,033,592	\$453,303	\$14,233	\$3,501,128	\$3,126,494	\$453,303	\$3,579,797	\$78,669	2.2%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$40,902	\$0	\$0	\$40,902	\$42,155	\$0	\$42,155	\$1,253	3.1%
221020	Breitung	Twp	Dickinson	\$479,766	\$0	\$0	\$479,766	\$494,458	\$0	\$494,458	\$14,692	3.1%
221030	Felch	Twp	Dickinson	\$61,640	\$0	\$0	\$61,640	\$63,528	\$0	\$63,528	\$1,888	3.1%
221040	Norway	Twp	Dickinson	\$122,052	\$0	\$0	\$122,052	\$125,790	\$0	\$125,790	\$3,738	3.1%
221050	Sagola	Twp	Dickinson	\$90,658	\$0	\$0	\$90,658	\$93,434	\$0	\$93,434	\$2,776	3.1%
221060	Waucedah	Twp	Dickinson	\$65,903	\$0	\$0	\$65,903	\$67,921	\$0	\$67,921	\$2,018	3.1%
221070	West Branch	Twp	Dickinson	\$5,164	\$0	\$0	\$5,164	\$5,322	\$0	\$5,322	\$158	3.1%
222010	Iron Mountain	City	Dickinson	\$620,179	\$174,694	\$6,143	\$801,016	\$639,172	\$174,694	\$813,866	\$12,850	1.6%
222020	Kingsford	City	Dickinson	\$420,748	\$132,107	\$4,168	\$557,023	\$433,633	\$132,107	\$565,740	\$8,717	1.6%
222030	Norway	City	Dickinson	\$233,202	\$60,522	\$2,310	\$296,034	\$240,344	\$60,522	\$300,866	\$4,832	1.6%
<b>County Totals:</b>				\$2,140,214	\$367,323	\$12,621	\$2,520,158	\$2,205,757	\$367,323	\$2,573,080	\$52,922	2.1%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
192025	Grand Ledge	City	Eaton	\$163	\$0	\$0	\$163	\$168	\$0	\$168	\$5	3.1%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$153,118	\$0	\$0	\$153,118	\$157,807	\$0	\$157,807	\$4,689	3.1%
231020	Benton	Twp	Eaton	\$229,186	\$0	\$0	\$229,186	\$236,204	\$0	\$236,204	\$7,018	3.1%
231030	Brookfield	Twp	Eaton	\$125,986	\$0	\$0	\$125,986	\$129,845	\$0	\$129,845	\$3,859	3.1%
231040	Carmel	Twp	Eaton	\$234,022	\$0	\$0	\$234,022	\$241,189	\$0	\$241,189	\$7,167	3.1%
231050	Chester	Twp	Eaton	\$143,200	\$0	\$0	\$143,200	\$147,585	\$0	\$147,585	\$4,385	3.1%
231060	Delta	Twp	Eaton	\$2,656,460	\$85,771	\$26,315	\$2,768,546	\$2,737,813	\$0	\$2,737,813	(\$30,733)	(1.1)%
231070	Eaton	Twp	Eaton	\$333,860	\$0	\$0	\$333,860	\$344,085	\$0	\$344,085	\$10,225	3.1%
231080	Eaton Rapids	Twp	Eaton	\$337,139	\$0	\$0	\$337,139	\$347,464	\$0	\$347,464	\$10,325	3.1%
231090	Hamlin	Twp	Eaton	\$274,023	\$0	\$0	\$274,023	\$282,415	\$0	\$282,415	\$8,392	3.1%
231100	Kalamo	Twp	Eaton	\$150,987	\$0	\$0	\$150,987	\$155,611	\$0	\$155,611	\$4,624	3.1%
231110	Oneida	Twp	Eaton	\$316,811	\$0	\$0	\$316,811	\$326,513	\$0	\$326,513	\$9,702	3.1%
231120	Roxand	Twp	Eaton	\$106,150	\$0	\$0	\$106,150	\$109,401	\$0	\$109,401	\$3,251	3.1%
231130	Sunfield	Twp	Eaton	\$116,314	\$0	\$0	\$116,314	\$119,876	\$0	\$119,876	\$3,562	3.1%
231140	Vermontville	Twp	Eaton	\$106,068	\$0	\$0	\$106,068	\$109,316	\$0	\$109,316	\$3,248	3.1%
231150	Walton	Twp	Eaton	\$185,742	\$0	\$0	\$185,742	\$191,430	\$0	\$191,430	\$5,688	3.1%
231160	Windsor	Twp	Eaton	\$459,355	\$0	\$0	\$459,355	\$473,423	\$0	\$473,423	\$14,068	3.1%
232010	Charlotte	City	Eaton	\$735,346	\$149,665	\$7,284	\$892,295	\$757,866	\$149,665	\$907,531	\$15,236	1.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
232020	Eaton Rapids	City	Eaton	\$427,387	\$42,743	\$4,234	\$474,364	\$440,476	\$42,743	\$483,219	\$8,855	1.9%
232030	Grand Ledge	City	Eaton	\$638,048	\$97,928	\$6,322	\$742,298	\$657,588	\$97,928	\$755,516	\$13,218	1.8%
232040	Lansing	City	Eaton	\$388,042	\$0	\$0	\$388,042	\$399,926	\$0	\$399,926	\$11,884	3.1%
232050	Olivet	City	Eaton	\$131,560	\$44,586	\$1,303	\$177,449	\$135,589	\$44,586	\$180,175	\$2,726	1.5%
232060	Potterville	City	Eaton	\$214,513	\$35,803	\$2,125	\$252,441	\$221,083	\$35,803	\$256,886	\$4,445	1.8%
233010	Bellevue	Vil	Eaton	\$105,084	\$29,898	\$1,041	\$136,023	\$108,302	\$29,898	\$138,200	\$2,177	1.6%
233020	Dimondale	Vil	Eaton	\$101,150	\$0	\$0	\$101,150	\$104,247	\$0	\$104,247	\$3,097	3.1%
233030	Mulliken	Vil	Eaton	\$45,329	\$0	\$0	\$45,329	\$46,717	\$0	\$46,717	\$1,388	3.1%
233040	Sunfield	Vil	Eaton	\$47,378	\$7,026	\$469	\$54,873	\$48,829	\$7,026	\$55,855	\$982	1.8%
233050	Vermontville	Vil	Eaton	\$62,214	\$17,963	\$616	\$80,793	\$64,119	\$17,963	\$82,082	\$1,289	1.6%
<b>County Totals:</b>				\$8,824,635	\$511,383	\$49,709	\$9,385,727	\$9,094,887	\$425,612	\$9,520,499	\$134,772	1.4%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$508,291	\$0	\$0	\$508,291	\$523,857	\$0	\$523,857	\$15,566	3.1%
241020	Bliss	Twp	Emmet	\$50,820	\$0	\$0	\$50,820	\$52,377	\$0	\$52,377	\$1,557	3.1%
241030	Carp Lake	Twp	Emmet	\$62,214	\$0	\$0	\$62,214	\$64,119	\$0	\$64,119	\$1,905	3.1%
241040	Center	Twp	Emmet	\$46,558	\$0	\$0	\$46,558	\$47,984	\$0	\$47,984	\$1,426	3.1%
241050	Cross Village	Twp	Emmet	\$23,033	\$0	\$0	\$23,033	\$23,738	\$0	\$23,738	\$705	3.1%
241060	Friendship	Twp	Emmet	\$72,870	\$0	\$0	\$72,870	\$75,102	\$0	\$75,102	\$2,232	3.1%
241070	Littlefield	Twp	Emmet	\$183,611	\$0	\$0	\$183,611	\$189,234	\$0	\$189,234	\$5,623	3.1%
241080	Little Traverse	Twp	Emmet	\$195,086	\$0	\$0	\$195,086	\$201,061	\$0	\$201,061	\$5,975	3.1%
241090	Maple River	Twp	Emmet	\$94,182	\$0	\$0	\$94,182	\$97,067	\$0	\$97,067	\$2,885	3.1%
241100	Mckinley	Twp	Emmet	\$55,247	\$0	\$0	\$55,247	\$56,939	\$0	\$56,939	\$1,692	3.1%
241110	Pleasantview	Twp	Emmet	\$67,460	\$0	\$0	\$67,460	\$69,526	\$0	\$69,526	\$2,066	3.1%
241120	Readmond	Twp	Emmet	\$47,624	\$0	\$0	\$47,624	\$49,082	\$0	\$49,082	\$1,458	3.1%
241130	Resort	Twp	Emmet	\$221,071	\$0	\$0	\$221,071	\$227,841	\$0	\$227,841	\$6,770	3.1%
241140	Springvale	Twp	Emmet	\$175,496	\$0	\$0	\$175,496	\$180,870	\$0	\$180,870	\$5,374	3.1%
241150	Wawatam	Twp	Emmet	\$12,705	\$0	\$0	\$12,705	\$13,094	\$0	\$13,094	\$389	3.1%
241160	West Traverse	Twp	Emmet	\$131,642	\$0	\$0	\$131,642	\$135,674	\$0	\$135,674	\$4,032	3.1%
242010	Harbor Springs	City	Emmet	\$97,871	\$0	\$0	\$97,871	\$100,868	\$0	\$100,868	\$2,997	3.1%
242020	Petoskey	City	Emmet	\$461,650	\$56,185	\$4,573	\$522,408	\$475,788	\$56,185	\$531,973	\$9,565	1.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
243010	Alanson	Vil	Emmet	\$60,493	\$5,958	\$599	\$67,050	\$62,345	\$5,958	\$68,303	\$1,253	1.9%
243020	Mackinaw City	Vil	Emmet	\$41,476	\$0	\$0	\$41,476	\$42,746	\$0	\$42,746	\$1,270	3.1%
243030	Pellston	Vil	Emmet	\$67,378	\$18,970	\$667	\$87,015	\$69,442	\$18,970	\$88,412	\$1,397	1.6%
<b>County Totals:</b>				\$2,676,778	\$81,113	\$5,839	\$2,763,730	\$2,758,754	\$81,113	\$2,839,867	\$76,137	2.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$566,653	\$0	\$0	\$566,653	\$584,007	\$0	\$584,007	\$17,354	3.1%
251020	Atlas	Twp	Genesee	\$502,717	\$0	\$0	\$502,717	\$518,113	\$0	\$518,113	\$15,396	3.1%
251040	Clayton	Twp	Genesee	\$614,687	\$0	\$0	\$614,687	\$633,512	\$0	\$633,512	\$18,825	3.1%
251050	Davison	Twp	Genesee	\$1,604,548	\$51,807	\$15,895	\$1,672,250	\$1,653,687	\$0	\$1,653,687	(\$18,563)	(1.1)%
251060	Fenton	Twp	Genesee	\$1,274,786	\$41,160	\$12,628	\$1,328,574	\$1,313,826	\$0	\$1,313,826	(\$14,748)	(1.1)%
251070	Flint	Twp	Genesee	\$2,617,196	\$84,503	\$25,926	\$2,727,625	\$2,697,347	\$0	\$2,697,347	(\$30,278)	(1.1)%
251080	Flushing	Twp	Genesee	\$872,153	\$28,160	\$8,639	\$908,952	\$898,862	\$0	\$898,862	(\$10,090)	(1.1)%
251090	Forest	Twp	Genesee	\$308,942	\$0	\$0	\$308,942	\$318,403	\$0	\$318,403	\$9,461	3.1%
251100	Gaines	Twp	Genesee	\$527,882	\$0	\$0	\$527,882	\$544,048	\$0	\$544,048	\$16,166	3.1%
251110	Genesee	Twp	Genesee	\$1,768,978	\$237,809	\$17,523	\$2,024,310	\$1,823,153	\$237,809	\$2,060,962	\$36,652	1.8%
251120	Grand Blanc	Twp	Genesee	\$3,074,503	\$99,268	\$30,456	\$3,204,227	\$3,168,659	\$0	\$3,168,659	(\$35,568)	(1.1)%
251130	Montrose	Twp	Genesee	\$510,176	\$0	\$0	\$510,176	\$525,800	\$0	\$525,800	\$15,624	3.1%
251140	Mt Morris	Twp	Genesee	\$1,762,421	\$339,739	\$17,458	\$2,119,618	\$1,816,395	\$339,739	\$2,156,134	\$36,516	1.7%
251150	Mundy	Twp	Genesee	\$1,236,260	\$39,916	\$12,246	\$1,288,422	\$1,274,120	\$0	\$1,274,120	(\$14,302)	(1.1)%
251160	Richfield	Twp	Genesee	\$715,591	\$23,105	\$7,089	\$745,785	\$737,506	\$0	\$737,506	(\$8,279)	(1.1)%
251170	Thetford	Twp	Genesee	\$577,801	\$0	\$0	\$577,801	\$595,496	\$0	\$595,496	\$17,695	3.1%
251180	Vienna	Twp	Genesee	\$1,086,502	\$35,081	\$10,763	\$1,132,346	\$1,119,776	\$0	\$1,119,776	(\$12,570)	(1.1)%
252005	Burton City	City	Genesee	\$2,458,996	\$196,972	\$24,359	\$2,680,327	\$2,534,302	\$196,972	\$2,731,274	\$50,947	1.9%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
252010	Clio	City	Genesee	\$216,890	\$63,224	\$2,148	\$282,262	\$223,532	\$63,224	\$286,756	\$4,494	1.6%
252020	Davison	City	Genesee	\$424,027	\$121,985	\$4,200	\$550,212	\$437,012	\$121,985	\$558,997	\$8,785	1.6%
252030	Fenton	City	Genesee	\$962,811	\$39,193	\$9,546	\$1,011,550	\$992,296	\$39,193	\$1,031,489	\$19,939	2.0%
252040	Flint	City	Genesee	\$8,370,046	\$6,678,491	\$82,913	\$15,131,450	\$8,626,377	\$6,678,491	\$15,304,868	\$173,418	1.1%
252050	Flushing	City	Genesee	\$687,640	\$60,353	\$6,812	\$754,805	\$708,699	\$60,353	\$769,052	\$14,247	1.9%
252060	Grand Blanc	City	Genesee	\$678,377	\$44,284	\$6,720	\$729,381	\$699,152	\$44,284	\$743,436	\$14,055	1.9%
252065	Montrose	City	Genesee	\$135,823	\$44,961	\$1,345	\$182,129	\$139,982	\$44,961	\$184,943	\$2,814	1.5%
252070	Mt Morris	City	Genesee	\$252,957	\$105,520	\$2,506	\$360,983	\$260,703	\$105,520	\$366,223	\$5,240	1.5%
252080	Swartz Creek	City	Genesee	\$471,979	\$47,301	\$4,675	\$523,955	\$486,433	\$47,301	\$533,734	\$9,779	1.9%
252085	Linden	City	Genesee	\$327,139	\$14,591	\$3,241	\$344,971	\$337,157	\$14,591	\$351,748	\$6,777	2.0%
253010	Gaines	Vil	Genesee	\$31,148	\$7,504	\$309	\$38,961	\$32,102	\$7,504	\$39,606	\$645	1.7%
253020	Goodrich	Vil	Genesee	\$152,462	\$0	\$0	\$152,462	\$157,131	\$0	\$157,131	\$4,669	3.1%
253025	Lennon	Vil	Genesee	\$6,721	\$0	\$0	\$6,721	\$6,927	\$0	\$6,927	\$206	3.1%
253050	Otisville	Vil	Genesee	\$70,821	\$17,261	\$702	\$88,784	\$72,990	\$17,261	\$90,251	\$1,467	1.7%
253060	Otter Lake	Vil	Genesee	\$5,655	\$0	\$0	\$5,655	\$5,829	\$0	\$5,829	\$174	3.1%
<b>County Totals:</b>				\$34,875,288	\$8,422,188	\$308,099	\$43,605,575	\$35,943,334	\$8,019,188	\$43,962,522	\$356,947	0.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$160,987	\$0	\$0	\$160,987	\$165,917	\$0	\$165,917	\$4,930	3.1%
261020	Bentley	Twp	Gladwin	\$69,182	\$0	\$0	\$69,182	\$71,300	\$0	\$71,300	\$2,118	3.1%
261030	Billings	Twp	Gladwin	\$198,037	\$0	\$0	\$198,037	\$204,102	\$0	\$204,102	\$6,065	3.1%
261040	Bourret	Twp	Gladwin	\$37,787	\$0	\$0	\$37,787	\$38,945	\$0	\$38,945	\$1,158	3.1%
261050	Buckeye	Twp	Gladwin	\$107,215	\$0	\$0	\$107,215	\$110,499	\$0	\$110,499	\$3,284	3.1%
261060	Butman	Twp	Gladwin	\$163,856	\$0	\$0	\$163,856	\$168,874	\$0	\$168,874	\$5,018	3.1%
261070	Clement	Twp	Gladwin	\$73,854	\$0	\$0	\$73,854	\$76,116	\$0	\$76,116	\$2,262	3.1%
261080	Gladwin	Twp	Gladwin	\$91,477	\$0	\$0	\$91,477	\$94,279	\$0	\$94,279	\$2,802	3.1%
261090	Grim	Twp	Gladwin	\$11,147	\$0	\$0	\$11,147	\$11,489	\$0	\$11,489	\$342	3.1%
261100	Grout	Twp	Gladwin	\$160,987	\$0	\$0	\$160,987	\$165,917	\$0	\$165,917	\$4,930	3.1%
261110	Hay	Twp	Gladwin	\$111,642	\$0	\$0	\$111,642	\$115,061	\$0	\$115,061	\$3,419	3.1%
261120	Sage	Twp	Gladwin	\$201,398	\$0	\$0	\$201,398	\$207,566	\$0	\$207,566	\$6,168	3.1%
261130	Secord	Twp	Gladwin	\$94,346	\$0	\$0	\$94,346	\$97,235	\$0	\$97,235	\$2,889	3.1%
261140	Sherman	Twp	Gladwin	\$85,493	\$0	\$0	\$85,493	\$88,112	\$0	\$88,112	\$2,619	3.1%
261150	Tobacco	Twp	Gladwin	\$210,333	\$0	\$0	\$210,333	\$216,774	\$0	\$216,774	\$6,441	3.1%
262010	Beaverton	City	Gladwin	\$87,789	\$36,591	\$870	\$125,250	\$90,477	\$36,591	\$127,068	\$1,818	1.5%
262020	Gladwin	City	Gladwin	\$237,710	\$72,935	\$2,355	\$313,000	\$244,990	\$72,935	\$317,925	\$4,925	1.6%
<b>County Totals:</b>				\$2,103,240	\$109,526	\$3,225	\$2,215,991	\$2,167,653	\$109,526	\$2,277,179	\$61,188	2.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$96,395	\$5,171	\$955	\$102,521	\$99,347	\$5,171	\$104,518	\$1,997	1.9%
271020	Erwin	Twp	Gogebic	\$26,721	\$0	\$0	\$26,721	\$27,540	\$0	\$27,540	\$819	3.1%
271030	Ironwood	Twp	Gogebic	\$191,234	\$0	\$0	\$191,234	\$197,090	\$0	\$197,090	\$5,856	3.1%
271040	Marenisco	Twp	Gogebic	\$94,100	\$0	\$0	\$94,100	\$96,982	\$0	\$96,982	\$2,882	3.1%
271050	Wakefield	Twp	Gogebic	\$25,000	\$0	\$0	\$25,000	\$25,766	\$0	\$25,766	\$766	3.1%
271060	Watersmeet	Twp	Gogebic	\$116,150	\$0	\$0	\$116,150	\$119,707	\$0	\$119,707	\$3,557	3.1%
272010	Bessemer	City	Gogebic	\$155,249	\$70,955	\$1,538	\$227,742	\$160,004	\$70,955	\$230,959	\$3,217	1.4%
272020	Ironwood	City	Gogebic	\$441,568	\$280,268	\$4,374	\$726,210	\$455,091	\$280,268	\$735,359	\$9,149	1.3%
272030	Wakefield	City	Gogebic	\$151,725	\$81,853	\$1,503	\$235,081	\$156,371	\$81,853	\$238,224	\$3,143	1.3%
<b>County Totals:</b>				\$1,298,142	\$438,247	\$8,370	\$1,744,759	\$1,337,898	\$438,247	\$1,776,145	\$31,386	1.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$358,615	\$0	\$0	\$358,615	\$369,598	\$0	\$369,598	\$10,983	3.1%
281020	Blair	Twp	Grand Traverse	\$672,885	\$21,726	\$6,666	\$701,277	\$693,492	\$0	\$693,492	(\$7,785)	(1.1)%
281030	East Bay	Twp	Grand Traverse	\$874,038	\$28,221	\$8,658	\$910,917	\$900,805	\$0	\$900,805	(\$10,112)	(1.1)%
281040	Fife Lake	Twp	Grand Traverse	\$138,036	\$0	\$0	\$138,036	\$142,263	\$0	\$142,263	\$4,227	3.1%
281050	Garfield	Twp	Grand Traverse	\$1,332,492	\$43,023	\$13,200	\$1,388,715	\$1,373,299	\$0	\$1,373,299	(\$15,416)	(1.1)%
281060	Grant	Twp	Grand Traverse	\$87,379	\$0	\$0	\$87,379	\$90,055	\$0	\$90,055	\$2,676	3.1%
281070	Green Lake	Twp	Grand Traverse	\$474,110	\$0	\$0	\$474,110	\$488,629	\$0	\$488,629	\$14,519	3.1%
281080	Long Lake	Twp	Grand Traverse	\$710,017	\$22,925	\$7,033	\$739,975	\$731,761	\$0	\$731,761	(\$8,214)	(1.1)%
281090	Mayfield	Twp	Grand Traverse	\$127,052	\$0	\$0	\$127,052	\$130,943	\$0	\$130,943	\$3,891	3.1%
281100	Paradise	Twp	Grand Traverse	\$265,006	\$0	\$0	\$265,006	\$273,122	\$0	\$273,122	\$8,116	3.1%
281110	Peninsula	Twp	Grand Traverse	\$445,339	\$0	\$0	\$445,339	\$458,977	\$0	\$458,977	\$13,638	3.1%
281120	Union	Twp	Grand Traverse	\$33,197	\$0	\$0	\$33,197	\$34,214	\$0	\$34,214	\$1,017	3.1%
281130	Whitewater	Twp	Grand Traverse	\$212,874	\$0	\$0	\$212,874	\$219,393	\$0	\$219,393	\$6,519	3.1%
282010	Traverse City	City	Grand Traverse	\$1,180,603	\$167,358	\$11,851	\$1,359,812	\$1,216,759	\$167,358	\$1,384,117	\$24,305	1.8%
283010	Fife Lake	Vil	Grand Traverse	\$36,312	\$3,718	\$360	\$40,390	\$37,424	\$3,718	\$41,142	\$752	1.9%
283020	Kingsley	Vil	Grand Traverse	\$121,314	\$13,454	\$1,202	\$135,970	\$125,029	\$13,454	\$138,483	\$2,513	1.8%
<b>County Totals:</b>				\$7,069,269	\$300,425	\$48,970	\$7,418,664	\$7,285,763	\$184,530	\$7,470,293	\$51,629	0.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$137,790	\$0	\$0	\$137,790	\$142,010	\$0	\$142,010	\$4,220	3.1%
291020	Bethany	Twp	Gratiot	\$167,463	\$0	\$0	\$167,463	\$172,591	\$0	\$172,591	\$5,128	3.1%
291030	Elba	Twp	Gratiot	\$68,280	\$0	\$0	\$68,280	\$70,371	\$0	\$70,371	\$2,091	3.1%
291040	Emerson	Twp	Gratiot	\$78,034	\$0	\$0	\$78,034	\$80,424	\$0	\$80,424	\$2,390	3.1%
291050	Fulton	Twp	Gratiot	\$173,365	\$0	\$0	\$173,365	\$178,674	\$0	\$178,674	\$5,309	3.1%
291060	Hamilton	Twp	Gratiot	\$38,115	\$0	\$0	\$38,115	\$39,282	\$0	\$39,282	\$1,167	3.1%
291070	Lafayette	Twp	Gratiot	\$48,443	\$0	\$0	\$48,443	\$49,927	\$0	\$49,927	\$1,484	3.1%
291080	Newark	Twp	Gratiot	\$89,592	\$0	\$0	\$89,592	\$92,336	\$0	\$92,336	\$2,744	3.1%
291090	New Haven	Twp	Gratiot	\$82,297	\$0	\$0	\$82,297	\$84,817	\$0	\$84,817	\$2,520	3.1%
291100	North Shade	Twp	Gratiot	\$54,509	\$0	\$0	\$54,509	\$56,178	\$0	\$56,178	\$1,669	3.1%
291110	North Star	Twp	Gratiot	\$72,788	\$0	\$0	\$72,788	\$75,017	\$0	\$75,017	\$2,229	3.1%
291120	Pine River	Twp	Gratiot	\$186,807	\$0	\$0	\$186,807	\$192,528	\$0	\$192,528	\$5,721	3.1%
291130	Seville	Twp	Gratiot	\$178,119	\$0	\$0	\$178,119	\$183,574	\$0	\$183,574	\$5,455	3.1%
291140	Sumner	Twp	Gratiot	\$158,200	\$0	\$0	\$158,200	\$163,045	\$0	\$163,045	\$4,845	3.1%
291150	Washington	Twp	Gratiot	\$71,313	\$0	\$0	\$71,313	\$73,497	\$0	\$73,497	\$2,184	3.1%
291160	Wheeler	Twp	Gratiot	\$119,511	\$0	\$0	\$119,511	\$123,171	\$0	\$123,171	\$3,660	3.1%
292010	Alma	City	Gratiot	\$769,117	\$297,931	\$7,619	\$1,074,667	\$792,671	\$297,931	\$1,090,602	\$15,935	1.5%
292020	Ithaca	City	Gratiot	\$236,153	\$83,976	\$2,339	\$322,468	\$243,385	\$83,976	\$327,361	\$4,893	1.5%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
292030	St Louis	City	Gratiot	\$410,256	\$115,926	\$4,064	\$530,246	\$422,820	\$115,926	\$538,746	\$8,500	1.6%
293010	Ashley	Vil	Gratiot	\$46,148	\$10,425	\$457	\$57,030	\$47,561	\$10,425	\$57,986	\$956	1.7%
293020	Breckenridge	Vil	Gratiot	\$108,855	\$35,708	\$1,078	\$145,641	\$112,188	\$35,708	\$147,896	\$2,255	1.5%
293030	Perrinton	Vil	Gratiot	\$33,279	\$5,998	\$330	\$39,607	\$34,298	\$5,998	\$40,296	\$689	1.7%
<b>County Totals:</b>				\$3,328,434	\$549,964	\$15,887	\$3,894,285	\$3,430,365	\$549,964	\$3,980,329	\$86,044	2.2%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$165,250	\$0	\$0	\$165,250	\$170,310	\$0	\$170,310	\$5,060	3.1%
301020	Allen	Twp	Hillsdale	\$120,166	\$0	\$0	\$120,166	\$123,847	\$0	\$123,847	\$3,681	3.1%
301030	Amboy	Twp	Hillsdale	\$96,149	\$0	\$0	\$96,149	\$99,094	\$0	\$99,094	\$2,945	3.1%
301040	Cambria	Twp	Hillsdale	\$207,628	\$0	\$0	\$207,628	\$213,986	\$0	\$213,986	\$6,358	3.1%
301050	Camden	Twp	Hillsdale	\$97,789	\$0	\$0	\$97,789	\$100,784	\$0	\$100,784	\$2,995	3.1%
301060	Fayette	Twp	Hillsdale	\$87,543	\$0	\$0	\$87,543	\$90,224	\$0	\$90,224	\$2,681	3.1%
301070	Hillsdale	Twp	Hillsdale	\$166,643	\$0	\$0	\$166,643	\$171,746	\$0	\$171,746	\$5,103	3.1%
301080	Jefferson	Twp	Hillsdale	\$251,071	\$0	\$0	\$251,071	\$258,760	\$0	\$258,760	\$7,689	3.1%
301090	Litchfield	Twp	Hillsdale	\$82,215	\$0	\$0	\$82,215	\$84,733	\$0	\$84,733	\$2,518	3.1%
301100	Moscow	Twp	Hillsdale	\$120,494	\$0	\$0	\$120,494	\$124,184	\$0	\$124,184	\$3,690	3.1%
301110	Pittsford	Twp	Hillsdale	\$131,396	\$0	\$0	\$131,396	\$135,420	\$0	\$135,420	\$4,024	3.1%
301120	Ransom	Twp	Hillsdale	\$76,395	\$0	\$0	\$76,395	\$78,734	\$0	\$78,734	\$2,339	3.1%
301130	Reading	Twp	Hillsdale	\$144,675	\$0	\$0	\$144,675	\$149,106	\$0	\$149,106	\$4,431	3.1%
301140	Scipio	Twp	Hillsdale	\$154,430	\$0	\$0	\$154,430	\$159,159	\$0	\$159,159	\$4,729	3.1%
301150	Somerset	Twp	Hillsdale	\$378,943	\$0	\$0	\$378,943	\$390,549	\$0	\$390,549	\$11,606	3.1%
301160	Wheatland	Twp	Hillsdale	\$110,740	\$0	\$0	\$110,740	\$114,131	\$0	\$114,131	\$3,391	3.1%
301170	Woodbridge	Twp	Hillsdale	\$108,609	\$0	\$0	\$108,609	\$111,935	\$0	\$111,935	\$3,326	3.1%
301180	Wright	Twp	Hillsdale	\$91,559	\$0	\$0	\$91,559	\$94,363	\$0	\$94,363	\$2,804	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
302010	Hillsdale	City	Hillsdale	\$678,131	\$205,513	\$6,718	\$890,362	\$698,899	\$205,513	\$904,412	\$14,050	1.6%
302015	Jonesville	City	Hillsdale	\$185,086	\$34,735	\$1,833	\$221,654	\$190,754	\$34,735	\$225,489	\$3,835	1.7%
302020	Litchfield	City	Hillsdale	\$112,215	\$13,488	\$1,112	\$126,815	\$115,652	\$16,185	\$131,837	\$5,022	4.0%
302030	Reading	City	Hillsdale	\$88,362	\$27,593	\$875	\$116,830	\$91,068	\$27,593	\$118,661	\$1,831	1.6%
303010	Allen	Vil	Hillsdale	\$15,656	\$0	\$0	\$15,656	\$16,135	\$0	\$16,135	\$479	3.1%
303020	Camden	Vil	Hillsdale	\$41,968	\$9,901	\$416	\$52,285	\$43,253	\$11,881	\$55,134	\$2,849	5.4%
303040	Montgomery	Vil	Hillsdale	\$28,033	\$7,445	\$278	\$35,756	\$28,892	\$7,445	\$36,337	\$581	1.6%
303050	North Adams	Vil	Hillsdale	\$39,099	\$7,601	\$387	\$47,087	\$40,296	\$7,601	\$47,897	\$810	1.7%
303060	Waldron	Vil	Hillsdale	\$44,099	\$13,091	\$437	\$57,627	\$45,450	\$13,091	\$58,541	\$914	1.6%
<b>County Totals:</b>				\$3,824,344	\$319,367	\$12,056	\$4,155,767	\$3,941,464	\$324,044	\$4,265,508	\$109,741	2.6%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$148,774	\$0	\$0	\$148,774	\$153,330	\$0	\$153,330	\$4,556	3.1%
311020	Calumet	Twp	Houghton	\$294,761	\$0	\$0	\$294,761	\$303,788	\$0	\$303,788	\$9,027	3.1%
311030	Chassell	Twp	Houghton	\$148,528	\$0	\$0	\$148,528	\$153,076	\$0	\$153,076	\$4,548	3.1%
311040	Duncan	Twp	Houghton	\$19,344	\$0	\$0	\$19,344	\$19,937	\$0	\$19,937	\$593	3.1%
311050	Elm River	Twp	Houghton	\$14,508	\$0	\$0	\$14,508	\$14,952	\$0	\$14,952	\$444	3.1%
311060	Franklin	Twp	Houghton	\$120,166	\$0	\$0	\$120,166	\$123,847	\$0	\$123,847	\$3,681	3.1%
311070	Hancock	Twp	Houghton	\$37,787	\$0	\$0	\$37,787	\$38,945	\$0	\$38,945	\$1,158	3.1%
311080	Laird	Twp	Houghton	\$45,492	\$0	\$0	\$45,492	\$46,886	\$0	\$46,886	\$1,394	3.1%
311090	Osceola	Twp	Houghton	\$154,757	\$0	\$0	\$154,757	\$159,497	\$0	\$159,497	\$4,740	3.1%
311100	Portage	Twp	Houghton	\$264,023	\$0	\$0	\$264,023	\$272,108	\$0	\$272,108	\$8,085	3.1%
311110	Quincy	Twp	Houghton	\$22,131	\$0	\$0	\$22,131	\$22,809	\$0	\$22,809	\$678	3.1%
311120	Schoolcraft	Twp	Houghton	\$68,362	\$0	\$0	\$68,362	\$70,455	\$0	\$70,455	\$2,093	3.1%
311130	Stanton	Twp	Houghton	\$116,314	\$0	\$0	\$116,314	\$119,876	\$0	\$119,876	\$3,562	3.1%
311140	Torch Lake	Twp	Houghton	\$153,938	\$0	\$0	\$153,938	\$158,652	\$0	\$158,652	\$4,714	3.1%
312010	Hancock	City	Houghton	\$379,845	\$92,534	\$3,763	\$476,142	\$391,478	\$92,534	\$484,012	\$7,870	1.7%
312020	Houghton	City	Houghton	\$630,671	\$190,775	\$6,247	\$827,693	\$649,985	\$190,775	\$840,760	\$13,067	1.6%
313010	Calumet	Vil	Houghton	\$59,509	\$42,118	\$589	\$102,216	\$61,332	\$42,118	\$103,450	\$1,234	1.2%
313020	Copper City	Vil	Houghton	\$15,574	\$4,763	\$154	\$20,491	\$16,051	\$4,763	\$20,814	\$323	1.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
313030	Lake Linden	Vil	Houghton	\$82,543	\$34,025	\$818	\$117,386	\$85,070	\$34,025	\$119,095	\$1,709	1.5%
313040	Laurium	Vil	Houghton	\$162,053	\$92,781	\$1,605	\$256,439	\$167,016	\$92,781	\$259,797	\$3,358	1.3%
313050	South Range	Vil	Houghton	\$62,132	\$20,102	\$615	\$82,849	\$64,035	\$20,102	\$84,137	\$1,288	1.6%
<b>County Totals:</b>				\$3,001,212	\$477,098	\$13,791	\$3,492,101	\$3,093,125	\$477,098	\$3,570,223	\$78,122	2.2%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$69,755	\$0	\$0	\$69,755	\$71,892	\$0	\$71,892	\$2,137	3.1%
321020	Bloomfield	Twp	Huron	\$37,296	\$0	\$0	\$37,296	\$38,438	\$0	\$38,438	\$1,142	3.1%
321030	Brookfield	Twp	Huron	\$42,542	\$0	\$0	\$42,542	\$43,844	\$0	\$43,844	\$1,302	3.1%
321040	Caseville	Twp	Huron	\$146,970	\$0	\$0	\$146,970	\$151,471	\$0	\$151,471	\$4,501	3.1%
321050	Chandler	Twp	Huron	\$38,689	\$0	\$0	\$38,689	\$39,874	\$0	\$39,874	\$1,185	3.1%
321060	Colfax	Twp	Huron	\$154,430	\$0	\$0	\$154,430	\$159,159	\$0	\$159,159	\$4,729	3.1%
321070	Dwight	Twp	Huron	\$37,050	\$0	\$0	\$37,050	\$38,184	\$0	\$38,184	\$1,134	3.1%
321080	Fair Haven	Twp	Huron	\$90,739	\$0	\$0	\$90,739	\$93,518	\$0	\$93,518	\$2,779	3.1%
321090	Gore	Twp	Huron	\$11,803	\$0	\$0	\$11,803	\$12,165	\$0	\$12,165	\$362	3.1%
321100	Grant	Twp	Huron	\$74,837	\$0	\$0	\$74,837	\$77,129	\$0	\$77,129	\$2,292	3.1%
321110	Hume	Twp	Huron	\$61,394	\$0	\$0	\$61,394	\$63,275	\$0	\$63,275	\$1,881	3.1%
321120	Huron	Twp	Huron	\$35,820	\$0	\$0	\$35,820	\$36,917	\$0	\$36,917	\$1,097	3.1%
321130	Lake	Twp	Huron	\$70,083	\$0	\$0	\$70,083	\$72,230	\$0	\$72,230	\$2,147	3.1%
321140	Lincoln	Twp	Huron	\$54,509	\$0	\$0	\$54,509	\$56,178	\$0	\$56,178	\$1,669	3.1%
321150	Mckinley	Twp	Huron	\$36,476	\$0	\$0	\$36,476	\$37,593	\$0	\$37,593	\$1,117	3.1%
321160	Meade	Twp	Huron	\$59,017	\$0	\$0	\$59,017	\$60,825	\$0	\$60,825	\$1,808	3.1%
321170	Oliver	Twp	Huron	\$55,329	\$0	\$0	\$55,329	\$57,023	\$0	\$57,023	\$1,694	3.1%
321180	Paris	Twp	Huron	\$39,427	\$0	\$0	\$39,427	\$40,634	\$0	\$40,634	\$1,207	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
321190	Pte Aux Barques	Twp	Huron	\$819	\$0	\$0	\$819	\$844	\$0	\$844	\$25	3.1%
321200	Port Austin	Twp	Huron	\$62,296	\$0	\$0	\$62,296	\$64,204	\$0	\$64,204	\$1,908	3.1%
321210	Rubicon	Twp	Huron	\$38,115	\$0	\$0	\$38,115	\$39,282	\$0	\$39,282	\$1,167	3.1%
321220	Sand Beach	Twp	Huron	\$100,084	\$0	\$0	\$100,084	\$103,149	\$0	\$103,149	\$3,065	3.1%
321230	Sebewaing	Twp	Huron	\$79,100	\$0	\$0	\$79,100	\$81,522	\$0	\$81,522	\$2,422	3.1%
321240	Sheridan	Twp	Huron	\$58,362	\$0	\$0	\$58,362	\$60,149	\$0	\$60,149	\$1,787	3.1%
321250	Sherman	Twp	Huron	\$88,772	\$0	\$0	\$88,772	\$91,491	\$0	\$91,491	\$2,719	3.1%
321260	Sigel	Twp	Huron	\$38,115	\$0	\$0	\$38,115	\$39,282	\$0	\$39,282	\$1,167	3.1%
321270	Verona	Twp	Huron	\$103,199	\$0	\$0	\$103,199	\$106,359	\$0	\$106,359	\$3,160	3.1%
321280	Winsor	Twp	Huron	\$57,296	\$0	\$0	\$57,296	\$59,051	\$0	\$59,051	\$1,755	3.1%
322010	Bad Axe	City	Huron	\$254,268	\$92,895	\$2,519	\$349,682	\$262,055	\$92,895	\$354,950	\$5,268	1.5%
322015	Caseville	City	Huron	\$63,690	\$4,538	\$631	\$68,859	\$65,640	\$4,538	\$70,178	\$1,319	1.9%
322020	Harbor Beach	City	Huron	\$139,593	\$49,415	\$1,383	\$190,391	\$143,868	\$49,415	\$193,283	\$2,892	1.5%
323020	Elkton	Vil	Huron	\$66,231	\$22,964	\$656	\$89,851	\$68,259	\$22,964	\$91,223	\$1,372	1.5%
323030	Kinde	Vil	Huron	\$36,722	\$12,142	\$364	\$49,228	\$37,846	\$12,142	\$49,988	\$760	1.5%
323040	Owendale	Vil	Huron	\$19,754	\$9,729	\$196	\$29,679	\$20,359	\$9,729	\$30,088	\$409	1.4%
323050	Pigeon	Vil	Huron	\$99,018	\$18,677	\$981	\$118,676	\$102,051	\$18,677	\$120,728	\$2,052	1.7%
323060	Port Austin	Vil	Huron	\$54,427	\$0	\$0	\$54,427	\$56,094	\$0	\$56,094	\$1,667	3.1%
323070	Port Hope	Vil	Huron	\$21,885	\$0	\$0	\$21,885	\$22,556	\$0	\$22,556	\$671	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
323080	Sebewaing	Vil	Huron	\$144,183	\$59,370	\$1,428	\$204,981	\$148,599	\$59,370	\$207,969	\$2,988	1.5%
323090	Ubyly	Vil	Huron	\$70,329	\$13,416	\$697	\$84,442	\$72,483	\$13,416	\$85,899	\$1,457	1.7%
<b>County Totals:</b>				\$2,712,424	\$283,146	\$8,855	\$3,004,425	\$2,795,492	\$283,146	\$3,078,638	\$74,213	2.5%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$237,219	\$0	\$0	\$237,219	\$244,483	\$0	\$244,483	\$7,264	3.1%
331020	Aurelius	Twp	Ingham	\$288,941	\$0	\$0	\$288,941	\$297,790	\$0	\$297,790	\$8,849	3.1%
331030	Bunker Hill	Twp	Ingham	\$173,692	\$0	\$0	\$173,692	\$179,012	\$0	\$179,012	\$5,320	3.1%
331040	Delhi	Twp	Ingham	\$2,121,118	\$68,486	\$21,012	\$2,210,616	\$2,186,077	\$45,004	\$2,231,081	\$20,465	0.9%
331050	Ingham	Twp	Ingham	\$154,839	\$0	\$0	\$154,839	\$159,581	\$0	\$159,581	\$4,742	3.1%
331060	Lansing	Twp	Ingham	\$666,082	\$50,405	\$6,598	\$723,085	\$686,480	\$50,405	\$736,885	\$13,800	1.9%
331070	Leroy	Twp	Ingham	\$185,086	\$0	\$0	\$185,086	\$190,754	\$0	\$190,754	\$5,668	3.1%
331080	Leslie	Twp	Ingham	\$195,824	\$0	\$0	\$195,824	\$201,821	\$0	\$201,821	\$5,997	3.1%
331090	Locke	Twp	Ingham	\$146,806	\$0	\$0	\$146,806	\$151,302	\$0	\$151,302	\$4,496	3.1%
331100	Meridian	Twp	Ingham	\$3,253,196	\$105,038	\$32,226	\$3,390,460	\$3,352,824	\$4,357	\$3,357,181	(\$33,279)	(1.0)%
331110	Onondaga	Twp	Ingham	\$258,858	\$0	\$0	\$258,858	\$266,786	\$0	\$266,786	\$7,928	3.1%
331120	Stockbridge	Twp	Ingham	\$219,513	\$0	\$0	\$219,513	\$226,236	\$0	\$226,236	\$6,723	3.1%
331130	Vevay	Twp	Ingham	\$289,925	\$0	\$0	\$289,925	\$298,804	\$0	\$298,804	\$8,879	3.1%
331140	Wheatfield	Twp	Ingham	\$133,773	\$0	\$0	\$133,773	\$137,870	\$0	\$137,870	\$4,097	3.1%
331150	White Oak	Twp	Ingham	\$96,149	\$0	\$0	\$96,149	\$99,094	\$0	\$99,094	\$2,945	3.1%
331160	Williamstown	Twp	Ingham	\$408,043	\$0	\$0	\$408,043	\$420,539	\$0	\$420,539	\$12,496	3.1%
332010	East Lansing	City	Ingham	\$3,820,587	\$1,461,396	\$39,445	\$5,321,428	\$3,937,592	\$1,461,396	\$5,398,988	\$77,560	1.5%
332020	Lansing	City	Ingham	\$8,980,799	\$5,210,912	\$92,807	\$14,284,518	\$9,255,834	\$5,210,912	\$14,466,746	\$182,228	1.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
332030	Leslie	City	Ingham	\$151,725	\$73,275	\$1,503	\$226,503	\$156,371	\$73,275	\$229,646	\$3,143	1.4%
332040	Mason	City	Ingham	\$648,704	\$81,868	\$6,426	\$736,998	\$668,571	\$81,868	\$750,439	\$13,441	1.8%
332050	Williamston	City	Ingham	\$315,909	\$36,504	\$3,129	\$355,542	\$325,584	\$36,504	\$362,088	\$6,546	1.8%
333010	Dansville	Vil	Ingham	\$46,148	\$0	\$0	\$46,148	\$47,561	\$0	\$47,561	\$1,413	3.1%
333020	Stockbridge	Vil	Ingham	\$99,838	\$12,778	\$989	\$113,605	\$102,896	\$12,778	\$115,674	\$2,069	1.8%
333030	Webberville	Vil	Ingham	\$104,264	\$3,399	\$1,033	\$108,696	\$107,458	\$20,397	\$127,855	\$19,159	17.6%
<b>County Totals:</b>				\$22,997,038	\$7,104,061	\$205,168	\$30,306,267	\$23,701,320	\$6,996,896	\$30,698,216	\$391,949	1.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$173,446	\$0	\$0	\$173,446	\$178,758	\$0	\$178,758	\$5,312	3.1%
341020	Boston	Twp	Ionia	\$359,353	\$0	\$0	\$359,353	\$370,358	\$0	\$370,358	\$11,005	3.1%
341030	Campbell	Twp	Ionia	\$163,446	\$0	\$0	\$163,446	\$168,452	\$0	\$168,452	\$5,006	3.1%
341040	Danby	Twp	Ionia	\$244,924	\$0	\$0	\$244,924	\$252,424	\$0	\$252,424	\$7,500	3.1%
341050	Easton	Twp	Ionia	\$252,629	\$0	\$0	\$252,629	\$260,366	\$0	\$260,366	\$7,737	3.1%
341060	Ionia	Twp	Ionia	\$305,417	\$0	\$0	\$305,417	\$314,770	\$0	\$314,770	\$9,353	3.1%
341070	Keene	Twp	Ionia	\$150,085	\$0	\$0	\$150,085	\$154,682	\$0	\$154,682	\$4,597	3.1%
341080	Lyons	Twp	Ionia	\$135,741	\$0	\$0	\$135,741	\$139,898	\$0	\$139,898	\$4,157	3.1%
341090	North Plains	Twp	Ionia	\$76,067	\$0	\$0	\$76,067	\$78,397	\$0	\$78,397	\$2,330	3.1%
341100	Odessa	Twp	Ionia	\$144,265	\$0	\$0	\$144,265	\$148,684	\$0	\$148,684	\$4,419	3.1%
341110	Orange	Twp	Ionia	\$80,903	\$0	\$0	\$80,903	\$83,381	\$0	\$83,381	\$2,478	3.1%
341120	Orleans	Twp	Ionia	\$224,841	\$0	\$0	\$224,841	\$231,727	\$0	\$231,727	\$6,886	3.1%
341130	Otisco	Twp	Ionia	\$187,053	\$0	\$0	\$187,053	\$192,782	\$0	\$192,782	\$5,729	3.1%
341140	Portland	Twp	Ionia	\$279,023	\$0	\$0	\$279,023	\$287,568	\$0	\$287,568	\$8,545	3.1%
341150	Ronald	Twp	Ionia	\$153,200	\$0	\$0	\$153,200	\$157,892	\$0	\$157,892	\$4,692	3.1%
341160	Sebewa	Twp	Ionia	\$95,986	\$0	\$0	\$95,986	\$98,925	\$0	\$98,925	\$2,939	3.1%
342010	Belding	City	Ionia	\$471,897	\$186,816	\$4,675	\$663,388	\$486,348	\$186,816	\$673,164	\$9,776	1.5%
342020	Ionia	City	Ionia	\$723,132	\$277,344	\$7,163	\$1,007,639	\$745,278	\$277,344	\$1,022,622	\$14,983	1.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
342030	Portland	City	Ionia	\$318,286	\$106,266	\$3,153	\$427,705	\$328,034	\$106,266	\$434,300	\$6,595	1.5%
343010	Clarksville	Vil	Ionia	\$32,295	\$5,236	\$320	\$37,851	\$33,284	\$5,236	\$38,520	\$669	1.8%
343020	Hubbardston	Vil	Ionia	\$28,771	\$4,792	\$321	\$33,884	\$29,652	\$4,792	\$34,444	\$560	1.7%
343030	Lake Odessa	Vil	Ionia	\$165,413	\$44,073	\$1,639	\$211,125	\$170,479	\$44,073	\$214,552	\$3,427	1.6%
343040	Lyons	Vil	Ionia	\$64,673	\$19,787	\$641	\$85,101	\$66,654	\$19,787	\$86,441	\$1,340	1.6%
343050	Muir	Vil	Ionia	\$49,509	\$16,610	\$490	\$66,609	\$51,025	\$16,610	\$67,635	\$1,026	1.5%
343060	Pewamo	Vil	Ionia	\$38,443	\$7,990	\$381	\$46,814	\$39,620	\$7,990	\$47,610	\$796	1.7%
343070	Saranac	Vil	Ionia	\$108,609	\$31,162	\$1,076	\$140,847	\$111,935	\$31,162	\$143,097	\$2,250	1.6%
<b>County Totals:</b>				\$5,027,407	\$700,076	\$19,859	\$5,747,342	\$5,181,373	\$700,076	\$5,881,449	\$134,107	2.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$39,919	\$0	\$0	\$39,919	\$41,141	\$0	\$41,141	\$1,222	3.1%
351020	Ausable	Twp	Iosco	\$167,791	\$0	\$0	\$167,791	\$172,929	\$0	\$172,929	\$5,138	3.1%
351030	Baldwin	Twp	Iosco	\$138,855	\$0	\$0	\$138,855	\$143,108	\$0	\$143,108	\$4,253	3.1%
351040	Burleigh	Twp	Iosco	\$64,509	\$0	\$0	\$64,509	\$66,485	\$0	\$66,485	\$1,976	3.1%
351050	Grant	Twp	Iosco	\$126,724	\$0	\$0	\$126,724	\$130,605	\$0	\$130,605	\$3,881	3.1%
351060	Oscoda	Twp	Iosco	\$573,539	\$17,629	\$5,681	\$596,849	\$591,103	\$17,629	\$608,732	\$11,883	2.0%
351070	Plainfield	Twp	Iosco	\$311,401	\$0	\$0	\$311,401	\$320,937	\$0	\$320,937	\$9,536	3.1%
351080	Reno	Twp	Iosco	\$48,361	\$0	\$0	\$48,361	\$49,842	\$0	\$49,842	\$1,481	3.1%
351090	Sherman	Twp	Iosco	\$36,722	\$0	\$0	\$36,722	\$37,846	\$0	\$37,846	\$1,124	3.1%
351100	Tawas	Twp	Iosco	\$142,954	\$0	\$0	\$142,954	\$147,332	\$0	\$147,332	\$4,378	3.1%
351110	Wilber	Twp	Iosco	\$59,755	\$0	\$0	\$59,755	\$61,585	\$0	\$61,585	\$1,830	3.1%
352010	East Tawas	City	Iosco	\$230,169	\$46,678	\$2,280	\$279,127	\$237,218	\$46,678	\$283,896	\$4,769	1.7%
352020	Tawas City	City	Iosco	\$146,888	\$31,023	\$1,455	\$179,366	\$151,387	\$31,023	\$182,410	\$3,044	1.7%
352030	Whittemore	City	Iosco	\$31,476	\$8,165	\$312	\$39,953	\$32,440	\$8,165	\$40,605	\$652	1.6%
<b>County Totals:</b>				\$2,119,063	\$103,495	\$9,728	\$2,232,286	\$2,183,958	\$103,495	\$2,287,453	\$55,167	2.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$75,493	\$0	\$0	\$75,493	\$77,805	\$0	\$77,805	\$2,312	3.1%
361020	Crystal Falls	Twp	Iron	\$142,872	\$0	\$0	\$142,872	\$147,247	\$0	\$147,247	\$4,375	3.1%
361030	Hematite	Twp	Iron	\$27,705	\$0	\$0	\$27,705	\$28,554	\$0	\$28,554	\$849	3.1%
361040	Iron River	Twp	Iron	\$84,182	\$0	\$0	\$84,182	\$86,760	\$0	\$86,760	\$2,578	3.1%
361050	Mansfield	Twp	Iron	\$19,754	\$0	\$0	\$19,754	\$20,359	\$0	\$20,359	\$605	3.1%
361060	Mastodon	Twp	Iron	\$41,886	\$0	\$0	\$41,886	\$43,169	\$0	\$43,169	\$1,283	3.1%
361070	Stambaugh	Twp	Iron	\$93,444	\$0	\$0	\$93,444	\$96,306	\$0	\$96,306	\$2,862	3.1%
362010	Caspian	City	Iron	\$74,264	\$39,718	\$736	\$114,718	\$76,538	\$39,718	\$116,256	\$1,538	1.3%
362020	Crystal Falls	City	Iron	\$119,347	\$58,584	\$1,182	\$179,113	\$123,002	\$58,584	\$181,586	\$2,473	1.4%
362030	Gaastra	City	Iron	\$28,443	\$16,168	\$282	\$44,893	\$29,314	\$16,168	\$45,482	\$589	1.3%
362040	Iron River	City	Iron	\$248,284	\$130,081	\$2,459	\$380,824	\$255,888	\$130,081	\$385,969	\$5,145	1.4%
363010	Alpha	Vil	Iron	\$11,885	\$7,768	\$118	\$19,771	\$12,249	\$7,768	\$20,017	\$246	1.2%
<b>County Totals:</b>				\$967,559	\$252,319	\$4,777	\$1,224,655	\$997,191	\$252,319	\$1,249,510	\$24,855	2.0%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$109,838	\$0	\$0	\$109,838	\$113,202	\$0	\$113,202	\$3,364	3.1%
371020	Chippewa	Twp	Isabella	\$381,485	\$0	\$0	\$381,485	\$393,167	\$0	\$393,167	\$11,682	3.1%
371030	Coe	Twp	Isabella	\$128,199	\$0	\$0	\$128,199	\$132,126	\$0	\$132,126	\$3,927	3.1%
371040	Coldwater	Twp	Isabella	\$63,690	\$0	\$0	\$63,690	\$65,640	\$0	\$65,640	\$1,950	3.1%
371050	Deerfield	Twp	Isabella	\$261,318	\$0	\$0	\$261,318	\$269,320	\$0	\$269,320	\$8,002	3.1%
371060	Denver	Twp	Isabella	\$94,100	\$0	\$0	\$94,100	\$96,982	\$0	\$96,982	\$2,882	3.1%
371070	Fremont	Twp	Isabella	\$119,265	\$0	\$0	\$119,265	\$122,917	\$0	\$122,917	\$3,652	3.1%
371080	Gilmore	Twp	Isabella	\$119,593	\$0	\$0	\$119,593	\$123,255	\$0	\$123,255	\$3,662	3.1%
371090	Isabella	Twp	Isabella	\$154,512	\$0	\$0	\$154,512	\$159,243	\$0	\$159,243	\$4,731	3.1%
371100	Lincoln	Twp	Isabella	\$173,365	\$0	\$0	\$173,365	\$178,674	\$0	\$178,674	\$5,309	3.1%
371110	Nottawa	Twp	Isabella	\$187,053	\$0	\$0	\$187,053	\$192,782	\$0	\$192,782	\$5,729	3.1%
371120	Rolland	Twp	Isabella	\$106,969	\$0	\$0	\$106,969	\$110,245	\$0	\$110,245	\$3,276	3.1%
371130	Sherman	Twp	Isabella	\$149,102	\$0	\$0	\$149,102	\$153,668	\$0	\$153,668	\$4,566	3.1%
371140	Union	Twp	Isabella	\$1,059,616	\$34,212	\$10,496	\$1,104,324	\$1,092,067	\$0	\$1,092,067	(\$12,257)	(1.1)%
371150	Vernon	Twp	Isabella	\$112,215	\$0	\$0	\$112,215	\$115,652	\$0	\$115,652	\$3,437	3.1%
371160	Wise	Twp	Isabella	\$114,511	\$0	\$0	\$114,511	\$118,017	\$0	\$118,017	\$3,506	3.1%
372005	Clare	City	Isabella	\$3,852	\$0	\$0	\$3,852	\$3,970	\$0	\$3,970	\$118	3.1%
372010	Mt Pleasant	City	Isabella	\$2,126,119	\$698,969	\$21,061	\$2,846,149	\$2,191,230	\$698,969	\$2,890,199	\$44,050	1.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
373005	Lake Isabella	Vil	Isabella	\$137,790	\$0	\$0	\$137,790	\$142,010	\$0	\$142,010	\$4,220	3.1%
373010	Rosebush	Vil	Isabella	\$30,164	\$0	\$0	\$30,164	\$31,088	\$0	\$31,088	\$924	3.1%
373020	Shepherd	Vil	Isabella	\$124,183	\$25,327	\$1,230	\$150,740	\$127,986	\$25,327	\$153,313	\$2,573	1.7%
<b>County Totals:</b>				\$5,756,939	\$758,508	\$32,787	\$6,548,234	\$5,933,241	\$724,296	\$6,657,537	\$109,303	1.7%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,684,304	\$54,382	\$16,685	\$1,755,371	\$1,735,886	\$0	\$1,735,886	(\$19,485)	(1.1)%
381020	Columbia	Twp	Jackson	\$506,652	\$0	\$0	\$506,652	\$522,168	\$0	\$522,168	\$15,516	3.1%
381030	Concord	Twp	Jackson	\$137,134	\$0	\$0	\$137,134	\$141,334	\$0	\$141,334	\$4,200	3.1%
381040	Grass Lake	Twp	Jackson	\$369,763	\$0	\$0	\$369,763	\$381,087	\$0	\$381,087	\$11,324	3.1%
381050	Hanover	Twp	Jackson	\$266,728	\$0	\$0	\$266,728	\$274,896	\$0	\$274,896	\$8,168	3.1%
381060	Henrietta	Twp	Jackson	\$385,665	\$0	\$0	\$385,665	\$397,476	\$0	\$397,476	\$11,811	3.1%
381070	Leoni	Twp	Jackson	\$1,131,749	\$36,541	\$11,211	\$1,179,501	\$1,166,409	\$0	\$1,166,409	(\$13,092)	(1.1)%
381080	Liberty	Twp	Jackson	\$242,711	\$0	\$0	\$242,711	\$250,143	\$0	\$250,143	\$7,432	3.1%
381090	Napoleon	Twp	Jackson	\$555,423	\$0	\$0	\$555,423	\$572,433	\$0	\$572,433	\$17,010	3.1%
381100	Norvell	Twp	Jackson	\$242,874	\$0	\$0	\$242,874	\$250,312	\$0	\$250,312	\$7,438	3.1%
381110	Parma	Twp	Jackson	\$205,251	\$0	\$0	\$205,251	\$211,536	\$0	\$211,536	\$6,285	3.1%
381120	Pulaski	Twp	Jackson	\$170,086	\$0	\$0	\$170,086	\$175,295	\$0	\$175,295	\$5,209	3.1%
381130	Rives	Twp	Jackson	\$383,862	\$0	\$0	\$383,862	\$395,617	\$0	\$395,617	\$11,755	3.1%
381140	Sandstone	Twp	Jackson	\$281,728	\$0	\$0	\$281,728	\$290,356	\$0	\$290,356	\$8,628	3.1%
381150	Spring Arbor	Twp	Jackson	\$677,639	\$21,879	\$6,713	\$706,231	\$698,392	\$0	\$698,392	(\$7,839)	(1.1)%
381160	Springport	Twp	Jackson	\$111,396	\$0	\$0	\$111,396	\$114,807	\$0	\$114,807	\$3,411	3.1%
381170	Summit	Twp	Jackson	\$1,844,964	\$59,569	\$18,276	\$1,922,809	\$1,901,465	\$0	\$1,901,465	(\$21,344)	(1.1)%
381180	Tompkins	Twp	Jackson	\$218,939	\$0	\$0	\$218,939	\$225,644	\$0	\$225,644	\$6,705	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
381190	Waterloo	Twp	Jackson	\$234,104	\$0	\$0	\$234,104	\$241,273	\$0	\$241,273	\$7,169	3.1%
382010	Jackson	City	Jackson	\$2,741,462	\$1,707,283	\$27,157	\$4,475,902	\$2,825,418	\$1,707,283	\$4,532,701	\$56,799	1.3%
383010	Brooklyn	Vil	Jackson	\$98,854	\$14,979	\$979	\$114,812	\$101,882	\$14,979	\$116,861	\$2,049	1.8%
383020	Cement City	Vil	Jackson	\$2,704	\$0	\$0	\$2,704	\$2,787	\$0	\$2,787	\$83	3.1%
383030	Concord	Vil	Jackson	\$86,067	\$19,281	\$853	\$106,201	\$88,703	\$19,281	\$107,984	\$1,783	1.7%
383040	Grass Lake	Vil	Jackson	\$96,149	\$865	\$952	\$97,966	\$99,094	\$5,190	\$104,284	\$6,318	6.4%
383050	Hanover	Vil	Jackson	\$36,148	\$4,656	\$358	\$41,162	\$37,255	\$4,656	\$41,911	\$749	1.8%
383060	Parma	Vil	Jackson	\$63,034	\$3,893	\$624	\$67,551	\$64,964	\$4,671	\$69,635	\$2,084	3.1%
383070	Springport	Vil	Jackson	\$65,575	\$23,542	\$650	\$89,767	\$67,583	\$23,542	\$91,125	\$1,358	1.5%
<b>County Totals:</b>				\$12,840,965	\$1,946,870	\$84,458	\$14,872,293	\$13,234,215	\$1,779,602	\$15,013,817	\$141,524	1.0%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$308,368	\$0	\$0	\$308,368	\$317,812	\$0	\$317,812	\$9,444	3.1%
391020	Brady	Twp	Kalamazoo	\$296,154	\$0	\$0	\$296,154	\$305,224	\$0	\$305,224	\$9,070	3.1%
391030	Charleston	Twp	Kalamazoo	\$159,184	\$0	\$0	\$159,184	\$164,059	\$0	\$164,059	\$4,875	3.1%
391040	Climax	Twp	Kalamazoo	\$139,019	\$0	\$0	\$139,019	\$143,277	\$0	\$143,277	\$4,258	3.1%
391050	Comstock	Twp	Kalamazoo	\$1,217,571	\$39,312	\$12,061	\$1,268,944	\$1,254,859	\$0	\$1,254,859	(\$14,085)	(1.1)%
391060	Cooper	Twp	Kalamazoo	\$828,791	\$26,760	\$8,210	\$863,761	\$854,172	\$0	\$854,172	(\$9,589)	(1.1)%
391070	Kalamazoo	Twp	Kalamazoo	\$1,796,602	\$396,599	\$17,797	\$2,210,998	\$1,851,623	\$396,599	\$2,248,222	\$37,224	1.7%
391080	Oshtemo	Twp	Kalamazoo	\$1,779,143	\$57,444	\$17,624	\$1,854,211	\$1,833,628	\$0	\$1,833,628	(\$20,583)	(1.1)%
391090	Pavilion	Twp	Kalamazoo	\$510,012	\$0	\$0	\$510,012	\$525,631	\$0	\$525,631	\$15,619	3.1%
391100	Prairie Ronde	Twp	Kalamazoo	\$184,430	\$0	\$0	\$184,430	\$190,079	\$0	\$190,079	\$5,649	3.1%
391110	Richland	Twp	Kalamazoo	\$559,768	\$0	\$0	\$559,768	\$576,910	\$0	\$576,910	\$17,142	3.1%
391120	Ross	Twp	Kalamazoo	\$312,466	\$0	\$0	\$312,466	\$322,036	\$0	\$322,036	\$9,570	3.1%
391130	Schoolcraft	Twp	Kalamazoo	\$362,140	\$0	\$0	\$362,140	\$373,230	\$0	\$373,230	\$11,090	3.1%
391140	Texas	Twp	Kalamazoo	\$1,204,702	\$38,897	\$11,934	\$1,255,533	\$1,241,596	\$0	\$1,241,596	(\$13,937)	(1.1)%
391150	Wakeshma	Twp	Kalamazoo	\$106,642	\$0	\$0	\$106,642	\$109,907	\$0	\$109,907	\$3,265	3.1%
392010	Galesburg	City	Kalamazoo	\$164,676	\$24,823	\$1,631	\$191,130	\$169,719	\$24,823	\$194,542	\$3,412	1.8%
392020	Kalamazoo	City	Kalamazoo	\$6,068,759	\$2,913,327	\$60,117	\$9,042,203	\$6,254,613	\$2,913,327	\$9,167,940	\$125,737	1.4%
392030	Parchment	City	Kalamazoo	\$147,872	\$26,539	\$1,465	\$175,876	\$152,401	\$31,846	\$184,247	\$8,371	4.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
392040	Portage	City	Kalamazoo	\$3,794,521	\$312,532	\$37,588	\$4,144,641	\$3,910,727	\$312,532	\$4,223,259	\$78,618	1.9%
393010	Augusta	Vil	Kalamazoo	\$72,542	\$5,898	\$719	\$79,159	\$74,764	\$5,898	\$80,662	\$1,503	1.9%
393020	Climax	Vil	Kalamazoo	\$62,870	\$7,873	\$623	\$71,366	\$64,795	\$7,873	\$72,668	\$1,302	1.8%
393030	Richland	Vil	Kalamazoo	\$61,558	\$0	\$0	\$61,558	\$63,444	\$0	\$63,444	\$1,886	3.1%
393040	Schoolcraft	Vil	Kalamazoo	\$125,003	\$22,021	\$1,238	\$148,262	\$128,831	\$22,021	\$150,852	\$2,590	1.7%
393050	Vicksburg	Vil	Kalamazoo	\$238,202	\$34,844	\$2,360	\$275,406	\$245,497	\$34,844	\$280,341	\$4,935	1.8%
<b>County Totals:</b>				\$20,500,995	\$3,906,869	\$173,367	\$24,581,231	\$21,128,834	\$3,749,763	\$24,878,597	\$297,366	1.2%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$54,673	\$0	\$0	\$54,673	\$56,347	\$0	\$56,347	\$1,674	3.1%
401020	Blue Lake	Twp	Kalkaska	\$31,722	\$0	\$0	\$31,722	\$32,693	\$0	\$32,693	\$971	3.1%
401030	Boardman	Twp	Kalkaska	\$125,412	\$0	\$0	\$125,412	\$129,253	\$0	\$129,253	\$3,841	3.1%
401040	Clearwater	Twp	Kalkaska	\$200,332	\$0	\$0	\$200,332	\$206,468	\$0	\$206,468	\$6,136	3.1%
401050	Coldsprings	Twp	Kalkaska	\$120,003	\$0	\$0	\$120,003	\$123,678	\$0	\$123,678	\$3,675	3.1%
401060	Excelsior	Twp	Kalkaska	\$78,116	\$0	\$0	\$78,116	\$80,509	\$0	\$80,509	\$2,393	3.1%
401070	Garfield	Twp	Kalkaska	\$65,903	\$0	\$0	\$65,903	\$67,921	\$0	\$67,921	\$2,018	3.1%
401080	Kalkaska	Twp	Kalkaska	\$221,480	\$0	\$0	\$221,480	\$228,263	\$0	\$228,263	\$6,783	3.1%
401090	Oliver	Twp	Kalkaska	\$23,033	\$0	\$0	\$23,033	\$23,738	\$0	\$23,738	\$705	3.1%
401100	Orange	Twp	Kalkaska	\$101,068	\$0	\$0	\$101,068	\$104,163	\$0	\$104,163	\$3,095	3.1%
401110	Rapid River	Twp	Kalkaska	\$93,854	\$0	\$0	\$93,854	\$96,729	\$0	\$96,729	\$2,875	3.1%
401120	Springfield	Twp	Kalkaska	\$124,839	\$0	\$0	\$124,839	\$128,662	\$0	\$128,662	\$3,823	3.1%
403010	Kalkaska	Vil	Kalkaska	\$163,364	\$12,190	\$1,618	\$177,172	\$168,367	\$12,190	\$180,557	\$3,385	1.9%
<b>County Totals:</b>				\$1,403,799	\$12,190	\$1,618	\$1,417,607	\$1,446,791	\$12,190	\$1,458,981	\$41,374	2.9%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,077,240	\$34,781	\$10,671	\$1,122,692	\$1,110,230	\$0	\$1,110,230	(\$12,462)	(1.1)%
411020	Algoma	Twp	Kent	\$814,118	\$26,286	\$8,065	\$848,469	\$839,051	\$0	\$839,051	(\$9,418)	(1.1)%
411030	Alpine	Twp	Kent	\$1,093,142	\$35,295	\$10,829	\$1,139,266	\$1,126,619	\$0	\$1,126,619	(\$12,647)	(1.1)%
411040	Bowne	Twp	Kent	\$252,793	\$0	\$0	\$252,793	\$260,534	\$0	\$260,534	\$7,741	3.1%
411050	Byron	Twp	Kent	\$1,665,369	\$53,771	\$16,497	\$1,735,637	\$1,716,371	\$0	\$1,716,371	(\$19,266)	(1.1)%
411060	Caledonia	Twp	Kent	\$886,989	\$28,639	\$8,786	\$924,414	\$914,153	\$0	\$914,153	(\$10,261)	(1.1)%
411070	Cannon	Twp	Kent	\$1,093,142	\$35,295	\$10,829	\$1,139,266	\$1,126,619	\$0	\$1,126,619	(\$12,647)	(1.1)%
411080	Cascade	Twp	Kent	\$1,404,461	\$45,347	\$13,912	\$1,463,720	\$1,447,472	\$0	\$1,447,472	(\$16,248)	(1.1)%
411090	Courtland	Twp	Kent	\$629,360	\$20,321	\$6,234	\$655,915	\$648,634	\$0	\$648,634	(\$7,281)	(1.1)%
411100	Gaines	Twp	Kent	\$2,061,199	\$66,551	\$20,418	\$2,148,168	\$2,124,323	\$0	\$2,124,323	(\$23,845)	(1.1)%
411110	Grand Rapids	Twp	Kent	\$1,365,690	\$44,095	\$13,528	\$1,423,313	\$1,407,513	\$0	\$1,407,513	(\$15,800)	(1.1)%
411120	Grattan	Twp	Kent	\$296,810	\$0	\$0	\$296,810	\$305,900	\$0	\$305,900	\$9,090	3.1%
411130	Lowell	Twp	Kent	\$487,635	\$0	\$0	\$487,635	\$502,568	\$0	\$502,568	\$14,933	3.1%
411140	Nelson	Twp	Kent	\$349,516	\$0	\$0	\$349,516	\$360,220	\$0	\$360,220	\$10,704	3.1%
411150	Oakfield	Twp	Kent	\$473,946	\$0	\$0	\$473,946	\$488,460	\$0	\$488,460	\$14,514	3.1%
411160	Plainfield	Twp	Kent	\$2,537,112	\$81,917	\$25,132	\$2,644,161	\$2,614,811	\$0	\$2,614,811	(\$29,350)	(1.1)%
411170	Solon	Twp	Kent	\$489,684	\$0	\$0	\$489,684	\$504,680	\$0	\$504,680	\$14,996	3.1%
411180	Sparta	Twp	Kent	\$407,387	\$0	\$0	\$407,387	\$419,863	\$0	\$419,863	\$12,476	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
411190	Spencer	Twp	Kent	\$322,795	\$0	\$0	\$322,795	\$332,680	\$0	\$332,680	\$9,885	3.1%
411200	Tyrone	Twp	Kent	\$286,728	\$0	\$0	\$286,728	\$295,509	\$0	\$295,509	\$8,781	3.1%
411210	Vergennes	Twp	Kent	\$343,369	\$0	\$0	\$343,369	\$353,884	\$0	\$353,884	\$10,515	3.1%
412010	Cedar Springs	City	Kent	\$287,630	\$42,651	\$2,849	\$333,130	\$296,438	\$42,651	\$339,089	\$5,959	1.8%
412020	East Grand Rapids	City	Kent	\$876,579	\$87,856	\$8,683	\$973,118	\$903,424	\$87,856	\$991,280	\$18,162	1.9%
412030	Grand Rapids	City	Kent	\$15,372,189	\$5,289,078	\$152,275	\$20,813,542	\$15,842,959	\$5,289,078	\$21,132,037	\$318,495	1.5%
412040	Grandville	City	Kent	\$1,260,523	\$40,699	\$12,487	\$1,313,709	\$1,299,126	\$37,141	\$1,336,267	\$22,558	1.7%
412050	Kentwood	City	Kent	\$3,992,477	\$128,907	\$39,549	\$4,160,933	\$4,114,746	\$0	\$4,114,746	(\$46,187)	(1.1)%
412060	Lowell	City	Kent	\$310,089	\$63,317	\$3,072	\$376,478	\$319,586	\$63,317	\$382,903	\$6,425	1.7%
412070	Rockford	City	Kent	\$468,782	\$32,568	\$4,644	\$505,994	\$483,138	\$32,568	\$515,706	\$9,712	1.9%
412080	Walker	City	Kent	\$1,929,310	\$62,293	\$19,112	\$2,010,715	\$1,988,395	\$31,545	\$2,019,940	\$9,225	0.5%
412090	Wyoming	City	Kent	\$5,912,033	\$627,126	\$58,564	\$6,597,723	\$6,093,088	\$627,126	\$6,720,214	\$122,491	1.9%
413010	Caledonia	Vil	Kent	\$123,855	\$0	\$0	\$123,855	\$127,648	\$0	\$127,648	\$3,793	3.1%
413020	Casnovia	Vil	Kent	\$14,426	\$0	\$0	\$14,426	\$14,868	\$0	\$14,868	\$442	3.1%
413030	Kent City	Vil	Kent	\$86,641	\$8,434	\$858	\$95,933	\$89,294	\$8,434	\$97,728	\$1,795	1.9%
413040	Sand Lake	Vil	Kent	\$40,984	\$8,370	\$406	\$49,760	\$42,239	\$10,044	\$52,283	\$2,523	5.1%
413050	Sparta	Vil	Kent	\$339,352	\$74,567	\$3,362	\$417,281	\$349,745	\$74,567	\$424,312	\$7,031	1.7%
<b>County Totals:</b>				\$49,353,355	\$6,938,164	\$450,762	\$56,742,281	\$50,864,788	\$6,304,327	\$57,169,115	\$426,834	0.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$116,806	\$0	\$0	\$116,806	\$120,383	\$0	\$120,383	\$3,577	3.1%
421020	Eagle Harbor	Twp	Keweenaw	\$17,787	\$0	\$0	\$17,787	\$18,332	\$0	\$18,332	\$545	3.1%
421030	Grant	Twp	Keweenaw	\$17,951	\$0	\$0	\$17,951	\$18,501	\$0	\$18,501	\$550	3.1%
421040	Houghton	Twp	Keweenaw	\$6,557	\$0	\$0	\$6,557	\$6,758	\$0	\$6,758	\$201	3.1%
421050	Sherman	Twp	Keweenaw	\$5,491	\$0	\$0	\$5,491	\$5,660	\$0	\$5,660	\$169	3.1%
423010	Ahmeek	Vil	Keweenaw	\$11,967	\$4,189	\$119	\$16,275	\$12,334	\$4,189	\$16,523	\$248	1.5%
<b>County Totals:</b>				\$176,559	\$4,189	\$119	\$180,867	\$181,968	\$4,189	\$186,157	\$5,290	2.9%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$93,199	\$0	\$0	\$93,199	\$96,053	\$0	\$96,053	\$2,854	3.1%
431020	Cherry Valley	Twp	Lake	\$32,459	\$0	\$0	\$32,459	\$33,453	\$0	\$33,453	\$994	3.1%
431030	Dover	Twp	Lake	\$32,377	\$0	\$0	\$32,377	\$33,369	\$0	\$33,369	\$992	3.1%
431040	Eden	Twp	Lake	\$39,919	\$0	\$0	\$39,919	\$41,141	\$0	\$41,141	\$1,222	3.1%
431050	Elk	Twp	Lake	\$80,739	\$0	\$0	\$80,739	\$83,212	\$0	\$83,212	\$2,473	3.1%
431060	Ellsworth	Twp	Lake	\$57,132	\$0	\$0	\$57,132	\$58,882	\$0	\$58,882	\$1,750	3.1%
431070	Lake	Twp	Lake	\$70,657	\$0	\$0	\$70,657	\$72,821	\$0	\$72,821	\$2,164	3.1%
431080	Newkirk	Twp	Lake	\$35,574	\$0	\$0	\$35,574	\$36,664	\$0	\$36,664	\$1,090	3.1%
431090	Peacock	Twp	Lake	\$40,328	\$0	\$0	\$40,328	\$41,563	\$0	\$41,563	\$1,235	3.1%
431100	Pinora	Twp	Lake	\$58,771	\$0	\$0	\$58,771	\$60,571	\$0	\$60,571	\$1,800	3.1%
431110	Pleasant Plains	Twp	Lake	\$83,690	\$0	\$0	\$83,690	\$86,253	\$0	\$86,253	\$2,563	3.1%
431120	Sauble	Twp	Lake	\$27,295	\$0	\$0	\$27,295	\$28,131	\$0	\$28,131	\$836	3.1%
431130	Sweetwater	Twp	Lake	\$20,082	\$0	\$0	\$20,082	\$20,697	\$0	\$20,697	\$615	3.1%
431140	Webber	Twp	Lake	\$86,149	\$0	\$0	\$86,149	\$88,788	\$0	\$88,788	\$2,639	3.1%
431150	Yates	Twp	Lake	\$62,378	\$0	\$0	\$62,378	\$64,288	\$0	\$64,288	\$1,910	3.1%
433010	Baldwin	Vil	Lake	\$87,133	\$20,275	\$863	\$108,271	\$89,801	\$20,275	\$110,076	\$1,805	1.7%
433020	Luther	Vil	Lake	\$26,066	\$6,008	\$258	\$32,332	\$26,864	\$6,008	\$32,872	\$540	1.7%
<b>County Totals:</b>				\$933,948	\$26,283	\$1,121	\$961,352	\$962,551	\$26,283	\$988,834	\$27,482	2.9%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$320,417	\$0	\$0	\$320,417	\$330,230	\$0	\$330,230	\$9,813	3.1%
441020	Arcadia	Twp	Lapeer	\$255,170	\$0	\$0	\$255,170	\$262,984	\$0	\$262,984	\$7,814	3.1%
441030	Attica	Twp	Lapeer	\$389,763	\$0	\$0	\$389,763	\$401,700	\$0	\$401,700	\$11,937	3.1%
441040	Burlington	Twp	Lapeer	\$94,592	\$0	\$0	\$94,592	\$97,489	\$0	\$97,489	\$2,897	3.1%
441050	Burnside	Twp	Lapeer	\$152,790	\$0	\$0	\$152,790	\$157,469	\$0	\$157,469	\$4,679	3.1%
441060	Deerfield	Twp	Lapeer	\$466,815	\$0	\$0	\$466,815	\$481,111	\$0	\$481,111	\$14,296	3.1%
441070	Dryden	Twp	Lapeer	\$312,876	\$0	\$0	\$312,876	\$322,458	\$0	\$322,458	\$9,582	3.1%
441080	Elba	Twp	Lapeer	\$430,338	\$0	\$0	\$430,338	\$443,517	\$0	\$443,517	\$13,179	3.1%
441090	Goodland	Twp	Lapeer	\$149,839	\$0	\$0	\$149,839	\$154,428	\$0	\$154,428	\$4,589	3.1%
441100	Hadley	Twp	Lapeer	\$371,156	\$0	\$0	\$371,156	\$382,523	\$0	\$382,523	\$11,367	3.1%
441110	Imlay	Twp	Lapeer	\$256,399	\$0	\$0	\$256,399	\$264,252	\$0	\$264,252	\$7,853	3.1%
441120	Lapeer	Twp	Lapeer	\$414,436	\$0	\$0	\$414,436	\$427,128	\$0	\$427,128	\$12,692	3.1%
441130	Marathon	Twp	Lapeer	\$283,695	\$0	\$0	\$283,695	\$292,383	\$0	\$292,383	\$8,688	3.1%
441140	Mayfield	Twp	Lapeer	\$652,065	\$17,545	\$6,459	\$676,069	\$672,034	\$0	\$672,034	(\$4,035)	(0.6)%
441150	Metamora	Twp	Lapeer	\$301,974	\$0	\$0	\$301,974	\$311,222	\$0	\$311,222	\$9,248	3.1%
441160	North Branch	Twp	Lapeer	\$214,103	\$0	\$0	\$214,103	\$220,660	\$0	\$220,660	\$6,557	3.1%
441170	Oregon	Twp	Lapeer	\$474,274	\$0	\$0	\$474,274	\$488,798	\$0	\$488,798	\$14,524	3.1%
441180	Rich	Twp	Lapeer	\$133,036	\$0	\$0	\$133,036	\$137,110	\$0	\$137,110	\$4,074	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
442005	Brown City	City	Lapeer	\$737	\$0	\$0	\$737	\$760	\$0	\$760	\$23	3.1%
442010	Imlay City	City	Lapeer	\$294,843	\$78,373	\$2,921	\$376,137	\$303,872	\$78,373	\$382,245	\$6,108	1.6%
442020	Lapeer	City	Lapeer	\$681,164	\$100,921	\$6,748	\$788,833	\$702,025	\$100,921	\$802,946	\$14,113	1.8%
443010	Almont	Vil	Lapeer	\$219,185	\$43,374	\$2,171	\$264,730	\$225,898	\$43,374	\$269,272	\$4,542	1.7%
443020	Clifford	Vil	Lapeer	\$26,558	\$8,350	\$263	\$35,171	\$27,371	\$8,350	\$35,721	\$550	1.6%
443030	Columbiaville	Vil	Lapeer	\$64,509	\$20,072	\$639	\$85,220	\$66,485	\$20,072	\$86,557	\$1,337	1.6%
443040	Dryden	Vil	Lapeer	\$77,952	\$5,491	\$772	\$84,215	\$80,340	\$5,491	\$85,831	\$1,616	1.9%
443050	Metamora	Vil	Lapeer	\$46,312	\$0	\$0	\$46,312	\$47,730	\$0	\$47,730	\$1,418	3.1%
443060	North Branch	Vil	Lapeer	\$84,674	\$19,887	\$839	\$105,400	\$87,267	\$19,887	\$107,154	\$1,754	1.7%
443070	Otter Lake	Vil	Lapeer	\$26,230	\$8,852	\$316	\$35,398	\$27,033	\$8,852	\$35,885	\$487	1.4%
<b>County Totals:</b>				\$7,195,902	\$302,865	\$21,128	\$7,519,895	\$7,416,277	\$285,320	\$7,701,597	\$181,702	2.4%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$204,677	\$0	\$0	\$204,677	\$210,945	\$0	\$210,945	\$6,268	3.1%
451020	Centerville	Twp	Leelanau	\$104,428	\$0	\$0	\$104,428	\$107,626	\$0	\$107,626	\$3,198	3.1%
451030	Cleveland	Twp	Leelanau	\$84,510	\$0	\$0	\$84,510	\$87,098	\$0	\$87,098	\$2,588	3.1%
451040	Elmwood	Twp	Leelanau	\$369,107	\$0	\$0	\$369,107	\$380,411	\$0	\$380,411	\$11,304	3.1%
451050	Empire	Twp	Leelanau	\$66,149	\$0	\$0	\$66,149	\$68,175	\$0	\$68,175	\$2,026	3.1%
451060	Glen Arbor	Twp	Leelanau	\$70,411	\$0	\$0	\$70,411	\$72,567	\$0	\$72,567	\$2,156	3.1%
451070	Kasson	Twp	Leelanau	\$131,888	\$0	\$0	\$131,888	\$135,927	\$0	\$135,927	\$4,039	3.1%
451080	Leelanau	Twp	Leelanau	\$123,035	\$0	\$0	\$123,035	\$126,803	\$0	\$126,803	\$3,768	3.1%
451090	Leland	Twp	Leelanau	\$167,463	\$0	\$0	\$167,463	\$172,591	\$0	\$172,591	\$5,128	3.1%
451100	Solon	Twp	Leelanau	\$123,691	\$0	\$0	\$123,691	\$127,479	\$0	\$127,479	\$3,788	3.1%
451110	Suttons Bay	Twp	Leelanau	\$192,627	\$0	\$0	\$192,627	\$198,526	\$0	\$198,526	\$5,899	3.1%
452010	Traverse City	City	Leelanau	\$15,738	\$0	\$0	\$15,738	\$16,220	\$0	\$16,220	\$482	3.1%
453010	Empire	Vil	Leelanau	\$30,738	\$0	\$0	\$30,738	\$31,679	\$0	\$31,679	\$941	3.1%
453020	Northport	Vil	Leelanau	\$43,115	\$0	\$0	\$43,115	\$44,436	\$0	\$44,436	\$1,321	3.1%
453030	Suttons Bay	Vil	Leelanau	\$50,657	\$0	\$0	\$50,657	\$52,208	\$0	\$52,208	\$1,551	3.1%
<b>County Totals:</b>				\$1,778,234	\$0	\$0	\$1,778,234	\$1,832,691	\$0	\$1,832,691	\$54,457	3.1%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$494,684	\$0	\$0	\$494,684	\$509,834	\$0	\$509,834	\$15,150	3.1%
461020	Blissfield	Twp	Lenawee	\$52,542	\$0	\$0	\$52,542	\$54,151	\$0	\$54,151	\$1,609	3.1%
461030	Cambridge	Twp	Lenawee	\$394,764	\$0	\$0	\$394,764	\$406,853	\$0	\$406,853	\$12,089	3.1%
461040	Clinton	Twp	Lenawee	\$103,937	\$0	\$0	\$103,937	\$107,120	\$0	\$107,120	\$3,183	3.1%
461050	Deerfield	Twp	Lenawee	\$54,919	\$0	\$0	\$54,919	\$56,601	\$0	\$56,601	\$1,682	3.1%
461060	Dover	Twp	Lenawee	\$136,314	\$0	\$0	\$136,314	\$140,489	\$0	\$140,489	\$4,175	3.1%
461070	Fairfield	Twp	Lenawee	\$144,593	\$0	\$0	\$144,593	\$149,021	\$0	\$149,021	\$4,428	3.1%
461080	Franklin	Twp	Lenawee	\$260,170	\$0	\$0	\$260,170	\$268,138	\$0	\$268,138	\$7,968	3.1%
461090	Hudson	Twp	Lenawee	\$108,527	\$0	\$0	\$108,527	\$111,850	\$0	\$111,850	\$3,323	3.1%
461100	Macon	Twp	Lenawee	\$121,806	\$0	\$0	\$121,806	\$125,536	\$0	\$125,536	\$3,730	3.1%
461110	Madison	Twp	Lenawee	\$610,998	\$0	\$0	\$610,998	\$629,710	\$0	\$629,710	\$18,712	3.1%
461120	Medina	Twp	Lenawee	\$89,346	\$0	\$0	\$89,346	\$92,082	\$0	\$92,082	\$2,736	3.1%
461130	Ogden	Twp	Lenawee	\$79,756	\$0	\$0	\$79,756	\$82,198	\$0	\$82,198	\$2,442	3.1%
461140	Palmyra	Twp	Lenawee	\$170,168	\$0	\$0	\$170,168	\$175,379	\$0	\$175,379	\$5,211	3.1%
461150	Raisin	Twp	Lenawee	\$619,605	\$20,006	\$6,138	\$645,749	\$638,581	\$0	\$638,581	(\$7,168)	(1.1)%
461160	Ridgeway	Twp	Lenawee	\$78,362	\$0	\$0	\$78,362	\$80,762	\$0	\$80,762	\$2,400	3.1%
461170	Riga	Twp	Lenawee	\$115,248	\$0	\$0	\$115,248	\$118,778	\$0	\$118,778	\$3,530	3.1%
461180	Rollin	Twp	Lenawee	\$232,792	\$0	\$0	\$232,792	\$239,921	\$0	\$239,921	\$7,129	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
461190	Rome	Twp	Lenawee	\$146,806	\$0	\$0	\$146,806	\$151,302	\$0	\$151,302	\$4,496	3.1%
461200	Seneca	Twp	Lenawee	\$100,822	\$0	\$0	\$100,822	\$103,909	\$0	\$103,909	\$3,087	3.1%
461210	Tecumseh	Twp	Lenawee	\$161,643	\$0	\$0	\$161,643	\$166,593	\$0	\$166,593	\$4,950	3.1%
461220	Woodstock	Twp	Lenawee	\$239,760	\$0	\$0	\$239,760	\$247,102	\$0	\$247,102	\$7,342	3.1%
462010	Adrian	City	Lenawee	\$1,723,731	\$471,972	\$17,075	\$2,212,778	\$1,776,520	\$471,972	\$2,248,492	\$35,714	1.6%
462020	Hudson	City	Lenawee	\$189,103	\$62,684	\$1,873	\$253,660	\$194,894	\$62,684	\$257,578	\$3,918	1.5%
462030	Morenci	City	Lenawee	\$181,971	\$61,032	\$1,803	\$244,806	\$187,544	\$61,032	\$248,576	\$3,770	1.5%
462040	Tecumseh	City	Lenawee	\$698,460	\$103,817	\$6,919	\$809,196	\$719,850	\$103,817	\$823,667	\$14,471	1.8%
463010	Addison	Vil	Lenawee	\$49,591	\$8,949	\$491	\$59,031	\$51,110	\$8,949	\$60,059	\$1,028	1.7%
463020	Blissfield	Vil	Lenawee	\$273,777	\$53,751	\$2,712	\$330,240	\$282,161	\$53,751	\$335,912	\$5,672	1.7%
463030	Britton	Vil	Lenawee	\$48,033	\$8,058	\$476	\$56,567	\$49,505	\$8,058	\$57,563	\$996	1.8%
463040	Cement City	Vil	Lenawee	\$33,197	\$5,376	\$356	\$38,929	\$34,214	\$5,376	\$39,590	\$661	1.7%
463050	Clayton	Vil	Lenawee	\$28,197	\$3,870	\$279	\$32,346	\$29,060	\$4,644	\$33,704	\$1,358	4.2%
463060	Clinton	Vil	Lenawee	\$191,480	\$21,432	\$1,897	\$214,809	\$197,344	\$21,432	\$218,776	\$3,967	1.8%
463070	Deerfield	Vil	Lenawee	\$73,608	\$10,781	\$729	\$85,118	\$75,862	\$10,781	\$86,643	\$1,525	1.8%
463080	Onsted	Vil	Lenawee	\$75,165	\$0	\$0	\$75,165	\$77,467	\$0	\$77,467	\$2,302	3.1%
<b>County Totals:</b>				\$8,083,875	\$831,728	\$40,748	\$8,956,351	\$8,331,441	\$812,496	\$9,143,937	\$187,586	2.1%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,458,315	\$7,847	\$14,446	\$1,480,608	\$1,502,975	\$0	\$1,502,975	\$22,367	1.5%
471020	Cohoctah	Twp	Livingston	\$271,892	\$0	\$0	\$271,892	\$280,218	\$0	\$280,218	\$8,326	3.1%
471030	Conway	Twp	Livingston	\$290,663	\$0	\$0	\$290,663	\$299,564	\$0	\$299,564	\$8,901	3.1%
471040	Deerfield	Twp	Livingston	\$341,811	\$0	\$0	\$341,811	\$352,279	\$0	\$352,279	\$10,468	3.1%
471050	Genoa	Twp	Livingston	\$1,624,712	\$52,458	\$16,094	\$1,693,264	\$1,674,469	\$0	\$1,674,469	(\$18,795)	(1.1)%
471060	Green Oak	Twp	Livingston	\$1,428,314	\$46,117	\$14,149	\$1,488,580	\$1,472,056	\$0	\$1,472,056	(\$16,524)	(1.1)%
471070	Hamburg	Twp	Livingston	\$1,734,879	\$56,015	\$17,186	\$1,808,080	\$1,788,009	\$0	\$1,788,009	(\$20,071)	(1.1)%
471080	Handy	Twp	Livingston	\$419,682	\$0	\$0	\$419,682	\$432,535	\$0	\$432,535	\$12,853	3.1%
471090	Hartland	Twp	Livingston	\$1,201,915	\$38,807	\$11,906	\$1,252,628	\$1,238,723	\$0	\$1,238,723	(\$13,905)	(1.1)%
471100	Howell	Twp	Livingston	\$549,358	\$0	\$0	\$549,358	\$566,182	\$0	\$566,182	\$16,824	3.1%
471110	Iosco	Twp	Livingston	\$311,565	\$0	\$0	\$311,565	\$321,106	\$0	\$321,106	\$9,541	3.1%
471120	Marion	Twp	Livingston	\$819,364	\$26,455	\$8,117	\$853,936	\$844,457	\$0	\$844,457	(\$9,479)	(1.1)%
471130	Oceola	Twp	Livingston	\$978,385	\$31,590	\$9,692	\$1,019,667	\$1,008,348	\$0	\$1,008,348	(\$11,319)	(1.1)%
471140	Putnam	Twp	Livingston	\$477,143	\$0	\$0	\$477,143	\$491,755	\$0	\$491,755	\$14,612	3.1%
471150	Tyrone	Twp	Livingston	\$821,332	\$26,519	\$8,136	\$855,987	\$846,485	\$0	\$846,485	(\$9,502)	(1.1)%
471160	Unadilla	Twp	Livingston	\$275,908	\$0	\$0	\$275,908	\$284,358	\$0	\$284,358	\$8,450	3.1%
472010	Brighton	City	Livingston	\$610,179	\$53,507	\$6,044	\$669,730	\$628,865	\$53,507	\$682,372	\$12,642	1.9%
472015	Fenton	City	Livingston	\$819	\$0	\$0	\$819	\$844	\$0	\$844	\$25	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
472020	Howell	City	Livingston	\$769,281	\$101,948	\$7,620	\$878,849	\$792,840	\$101,948	\$894,788	\$15,939	1.8%
473010	Fowlerville	Vil	Livingston	\$236,563	\$44,599	\$2,343	\$283,505	\$243,808	\$44,599	\$288,407	\$4,902	1.7%
473020	Pinckney	Vil	Livingston	\$198,939	\$0	\$0	\$198,939	\$205,031	\$0	\$205,031	\$6,092	3.1%
<b>County Totals:</b>				\$14,821,019	\$485,862	\$115,733	\$15,422,614	\$15,274,907	\$200,054	\$15,474,961	\$52,347	0.3%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$16,721	\$0	\$0	\$16,721	\$17,233	\$0	\$17,233	\$512	3.1%
481020	Lakefield	Twp	Luce	\$86,969	\$0	\$0	\$86,969	\$89,632	\$0	\$89,632	\$2,663	3.1%
481030	Mcmillan	Twp	Luce	\$96,149	\$0	\$0	\$96,149	\$99,094	\$0	\$99,094	\$2,945	3.1%
481040	Pentland	Twp	Luce	\$174,020	\$0	\$0	\$174,020	\$179,350	\$0	\$179,350	\$5,330	3.1%
483010	Newberry	Vil	Luce	\$124,511	\$62,384	\$1,233	\$188,128	\$128,324	\$62,384	\$190,708	\$2,580	1.4%
<b>County Totals:</b>				\$498,370	\$62,384	\$1,233	\$561,987	\$513,633	\$62,384	\$576,017	\$14,030	2.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,787	\$0	\$0	\$7,787	\$8,025	\$0	\$8,025	\$238	3.1%
491020	Brevort	Twp	Mackinac	\$48,689	\$0	\$0	\$48,689	\$50,180	\$0	\$50,180	\$1,491	3.1%
491030	Clark	Twp	Mackinac	\$168,528	\$0	\$0	\$168,528	\$173,689	\$0	\$173,689	\$5,161	3.1%
491040	Garfield	Twp	Mackinac	\$93,936	\$0	\$0	\$93,936	\$96,813	\$0	\$96,813	\$2,877	3.1%
491050	Hendricks	Twp	Mackinac	\$12,541	\$0	\$0	\$12,541	\$12,925	\$0	\$12,925	\$384	3.1%
491060	Hudson	Twp	Mackinac	\$14,836	\$0	\$0	\$14,836	\$15,290	\$0	\$15,290	\$454	3.1%
491070	Marquette	Twp	Mackinac	\$49,427	\$0	\$0	\$49,427	\$50,941	\$0	\$50,941	\$1,514	3.1%
491080	Moran	Twp	Mackinac	\$81,477	\$0	\$0	\$81,477	\$83,972	\$0	\$83,972	\$2,495	3.1%
491090	Newton	Twp	Mackinac	\$35,000	\$0	\$0	\$35,000	\$36,072	\$0	\$36,072	\$1,072	3.1%
491100	Portage	Twp	Mackinac	\$80,411	\$0	\$0	\$80,411	\$82,874	\$0	\$82,874	\$2,463	3.1%
491110	St Ignace	Twp	Mackinac	\$76,969	\$0	\$0	\$76,969	\$79,326	\$0	\$79,326	\$2,357	3.1%
492010	Mackinac Island	City	Mackinac	\$40,328	\$0	\$0	\$40,328	\$41,563	\$0	\$41,563	\$1,235	3.1%
492020	St Ignace	City	Mackinac	\$200,496	\$22,503	\$1,986	\$224,985	\$206,637	\$22,503	\$229,140	\$4,155	1.8%
<b>County Totals:</b>				\$910,425	\$22,503	\$1,986	\$934,914	\$938,307	\$22,503	\$960,810	\$25,896	2.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$299,105	\$0	\$0	\$299,105	\$308,265	\$0	\$308,265	\$9,160	3.1%
501020	Bruce	Twp	Macomb	\$569,440	\$0	\$0	\$569,440	\$586,879	\$0	\$586,879	\$17,439	3.1%
501030	Chesterfield	Twp	Macomb	\$3,555,909	\$114,812	\$35,225	\$3,705,946	\$3,664,807	\$0	\$3,664,807	(\$41,139)	(1.1)%
501040	Clinton	Twp	Macomb	\$7,934,297	\$413,243	\$78,596	\$8,426,136	\$8,177,283	\$413,243	\$8,590,526	\$164,390	2.0%
501050	Harrison	Twp	Macomb	\$2,015,378	\$65,072	\$19,964	\$2,100,414	\$2,077,098	\$0	\$2,077,098	(\$23,316)	(1.1)%
501070	Lenox	Twp	Macomb	\$425,912	\$0	\$0	\$425,912	\$438,955	\$0	\$438,955	\$13,043	3.1%
501080	Macomb	Twp	Macomb	\$6,523,114	\$210,616	\$64,617	\$6,798,347	\$6,722,883	\$0	\$6,722,883	(\$75,464)	(1.1)%
501090	Ray	Twp	Macomb	\$306,483	\$0	\$0	\$306,483	\$315,869	\$0	\$315,869	\$9,386	3.1%
501100	Richmond	Twp	Macomb	\$300,417	\$0	\$0	\$300,417	\$309,617	\$0	\$309,617	\$9,200	3.1%
501110	Shelby	Twp	Macomb	\$6,049,660	\$195,329	\$59,927	\$6,304,916	\$6,234,929	\$43,353	\$6,278,282	(\$26,634)	(0.4)%
501120	Washington	Twp	Macomb	\$1,909,556	\$61,655	\$18,916	\$1,990,127	\$1,968,035	\$0	\$1,968,035	(\$22,092)	(1.1)%
502010	Centerline	City	Macomb	\$676,820	\$248,327	\$6,705	\$931,852	\$697,547	\$248,327	\$945,874	\$14,022	1.5%
502020	Eastpointe	City	Macomb	\$2,659,247	\$810,867	\$26,342	\$3,496,456	\$2,740,685	\$810,867	\$3,551,552	\$55,096	1.6%
502030	Fraser	City	Macomb	\$1,186,915	\$176,393	\$11,757	\$1,375,065	\$1,223,264	\$176,393	\$1,399,657	\$24,592	1.8%
502035	Grosse Pointe Shore	City	Macomb	\$6,475	\$0	\$0	\$6,475	\$6,673	\$0	\$6,673	\$198	3.1%
502040	Memphis	City	Macomb	\$67,460	\$18,303	\$961	\$86,724	\$69,526	\$18,303	\$87,829	\$1,105	1.3%
502050	Mt Clemens	City	Macomb	\$1,290,524	\$554,891	\$12,784	\$1,858,199	\$1,330,046	\$554,891	\$1,884,937	\$26,738	1.4%
502060	New Baltimore	City	Macomb	\$990,516	\$32,946	\$9,812	\$1,033,274	\$1,020,851	\$32,946	\$1,053,797	\$20,523	2.0%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
502070	Richmond	City	Macomb	\$469,929	\$68,814	\$4,657	\$543,400	\$484,321	\$68,814	\$553,135	\$9,735	1.8%
502080	Roseville	City	Macomb	\$3,877,064	\$852,085	\$38,406	\$4,767,555	\$3,995,798	\$852,085	\$4,847,883	\$80,328	1.7%
502090	St Clair Shores	City	Macomb	\$4,894,795	\$602,183	\$48,487	\$5,545,465	\$5,044,697	\$602,183	\$5,646,880	\$101,415	1.8%
502100	Sterling Heights	City	Macomb	\$10,631,332	\$903,625	\$105,313	\$11,640,270	\$10,956,914	\$903,625	\$11,860,539	\$220,269	1.9%
502110	Utica	City	Macomb	\$389,927	\$67,806	\$3,863	\$461,596	\$401,869	\$67,806	\$469,675	\$8,079	1.8%
502120	Warren	City	Macomb	\$10,988,472	\$2,625,700	\$108,851	\$13,723,023	\$11,324,992	\$2,625,700	\$13,950,692	\$227,669	1.7%
503010	Armada	Vil	Macomb	\$141,806	\$24,792	\$1,405	\$168,003	\$146,149	\$24,792	\$170,941	\$2,938	1.7%
503030	New Haven	Vil	Macomb	\$380,501	\$77,146	\$3,769	\$461,416	\$392,154	\$77,146	\$469,300	\$7,884	1.7%
503040	Romeo	Vil	Macomb	\$294,761	\$81,605	\$2,920	\$379,286	\$303,788	\$81,605	\$385,393	\$6,107	1.6%
<b>County Totals:</b>				\$68,835,815	\$8,206,210	\$663,277	\$77,705,302	\$70,943,894	\$7,602,079	\$78,545,973	\$840,671	1.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
511000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$52,378	\$0	\$0	\$52,378	\$53,982	\$0	\$53,982	\$1,604	3.1%
511020	Bear Lake	Twp	Manistee	\$120,084	\$0	\$0	\$120,084	\$123,762	\$0	\$123,762	\$3,678	3.1%
511030	Brown	Twp	Manistee	\$61,231	\$0	\$0	\$61,231	\$63,106	\$0	\$63,106	\$1,875	3.1%
511040	Cleon	Twp	Manistee	\$62,542	\$0	\$0	\$62,542	\$64,457	\$0	\$64,457	\$1,915	3.1%
511050	Dickson	Twp	Manistee	\$81,395	\$0	\$0	\$81,395	\$83,888	\$0	\$83,888	\$2,493	3.1%
511060	Filer	Twp	Manistee	\$190,578	\$0	\$0	\$190,578	\$196,414	\$0	\$196,414	\$5,836	3.1%
511070	Manistee	Twp	Manistee	\$248,120	\$0	\$0	\$248,120	\$255,719	\$0	\$255,719	\$7,599	3.1%
511080	Maple Grove	Twp	Manistee	\$69,346	\$0	\$0	\$69,346	\$71,469	\$0	\$71,469	\$2,123	3.1%
511090	Marilla	Twp	Manistee	\$32,213	\$0	\$0	\$32,213	\$33,200	\$0	\$33,200	\$987	3.1%
511100	Norman	Twp	Manistee	\$127,298	\$0	\$0	\$127,298	\$131,196	\$0	\$131,196	\$3,898	3.1%
511110	Onkama	Twp	Manistee	\$75,247	\$0	\$0	\$75,247	\$77,552	\$0	\$77,552	\$2,305	3.1%
511120	Pleasanton	Twp	Manistee	\$67,050	\$0	\$0	\$67,050	\$69,104	\$0	\$69,104	\$2,054	3.1%
511130	Springdale	Twp	Manistee	\$64,018	\$0	\$0	\$64,018	\$65,978	\$0	\$65,978	\$1,960	3.1%
511140	Stronach	Twp	Manistee	\$67,296	\$0	\$0	\$67,296	\$69,357	\$0	\$69,357	\$2,061	3.1%
512010	Manistee	City	Manistee	\$510,340	\$165,337	\$5,055	\$680,732	\$525,969	\$165,337	\$691,306	\$10,574	1.6%
513010	Bear Lake	Vil	Manistee	\$23,443	\$0	\$0	\$23,443	\$24,161	\$0	\$24,161	\$718	3.1%
513020	Copemish	Vil	Manistee	\$15,902	\$0	\$0	\$15,902	\$16,389	\$0	\$16,389	\$487	3.1%
513030	Eastlake	Vil	Manistee	\$41,968	\$0	\$0	\$41,968	\$43,253	\$0	\$43,253	\$1,285	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
513040	Kaleva	Vil	Manistee	\$38,525	\$0	\$0	\$38,525	\$39,705	\$0	\$39,705	\$1,180	3.1%
513050	Onkama	Vil	Manistee	\$33,689	\$0	\$0	\$33,689	\$34,721	\$0	\$34,721	\$1,032	3.1%
<b>County Totals:</b>				\$1,982,663	\$165,337	\$5,055	\$2,153,055	\$2,043,382	\$165,337	\$2,208,719	\$55,664	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$24,344	\$0	\$0	\$24,344	\$25,090	\$0	\$25,090	\$746	3.1%
521020	Chocolay	Twp	Marquette	\$483,864	\$0	\$0	\$483,864	\$498,682	\$0	\$498,682	\$14,818	3.1%
521030	Ely	Twp	Marquette	\$160,004	\$0	\$0	\$160,004	\$164,904	\$0	\$164,904	\$4,900	3.1%
521040	Ewing	Twp	Marquette	\$13,115	\$0	\$0	\$13,115	\$13,516	\$0	\$13,516	\$401	3.1%
521050	Forsyth	Twp	Marquette	\$505,258	\$70,622	\$5,005	\$580,885	\$520,732	\$70,622	\$591,354	\$10,469	1.8%
521060	Humboldt	Twp	Marquette	\$38,033	\$0	\$0	\$38,033	\$39,198	\$0	\$39,198	\$1,165	3.1%
521070	Ishpeming	Twp	Marquette	\$287,958	\$0	\$0	\$287,958	\$296,776	\$0	\$296,776	\$8,818	3.1%
521080	Marquette	Twp	Marquette	\$320,090	\$0	\$0	\$320,090	\$329,892	\$0	\$329,892	\$9,802	3.1%
521090	Michigamme	Twp	Marquette	\$28,607	\$0	\$0	\$28,607	\$29,483	\$0	\$29,483	\$876	3.1%
521100	Negaunee	Twp	Marquette	\$253,121	\$0	\$0	\$253,121	\$260,872	\$0	\$260,872	\$7,751	3.1%
521110	Powell	Twp	Marquette	\$66,886	\$0	\$0	\$66,886	\$68,935	\$0	\$68,935	\$2,049	3.1%
521120	Republic	Twp	Marquette	\$86,887	\$0	\$0	\$86,887	\$89,548	\$0	\$89,548	\$2,661	3.1%
521130	Richmond	Twp	Marquette	\$72,296	\$0	\$0	\$72,296	\$74,510	\$0	\$74,510	\$2,214	3.1%
521140	Sands	Twp	Marquette	\$187,299	\$0	\$0	\$187,299	\$193,035	\$0	\$193,035	\$5,736	3.1%
521150	Skandia	Twp	Marquette	\$67,706	\$0	\$0	\$67,706	\$69,780	\$0	\$69,780	\$2,074	3.1%
521160	Tilden	Twp	Marquette	\$83,034	\$0	\$0	\$83,034	\$85,577	\$0	\$85,577	\$2,543	3.1%
521170	Turin	Twp	Marquette	\$12,541	\$0	\$0	\$12,541	\$12,925	\$0	\$12,925	\$384	3.1%
521180	Wells	Twp	Marquette	\$18,934	\$0	\$0	\$18,934	\$19,514	\$0	\$19,514	\$580	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
521190	West Branch	Twp	Marquette	\$133,036	\$0	\$0	\$133,036	\$137,110	\$0	\$137,110	\$4,074	3.1%
522010	Ishpeming	City	Marquette	\$530,341	\$320,052	\$5,254	\$855,647	\$546,582	\$320,052	\$866,634	\$10,987	1.3%
522020	Marquette	City	Marquette	\$1,695,616	\$357,044	\$16,797	\$2,069,457	\$1,747,544	\$357,044	\$2,104,588	\$35,131	1.7%
522030	Negaunee	City	Marquette	\$374,435	\$153,690	\$3,709	\$531,834	\$385,902	\$153,690	\$539,592	\$7,758	1.5%
<b>County Totals:</b>				\$5,443,405	\$901,408	\$30,765	\$6,375,578	\$5,610,107	\$901,408	\$6,511,515	\$135,937	2.1%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$207,792	\$0	\$0	\$207,792	\$214,155	\$0	\$214,155	\$6,363	3.1%
531020	Branch	Twp	Mason	\$108,855	\$0	\$0	\$108,855	\$112,188	\$0	\$112,188	\$3,333	3.1%
531030	Custer	Twp	Mason	\$79,510	\$0	\$0	\$79,510	\$81,945	\$0	\$81,945	\$2,435	3.1%
531040	Eden	Twp	Mason	\$47,706	\$0	\$0	\$47,706	\$49,167	\$0	\$49,167	\$1,461	3.1%
531050	Freesoil	Twp	Mason	\$55,575	\$0	\$0	\$55,575	\$57,277	\$0	\$57,277	\$1,702	3.1%
531060	Grant	Twp	Mason	\$74,510	\$0	\$0	\$74,510	\$76,791	\$0	\$76,791	\$2,281	3.1%
531070	Hamlin	Twp	Mason	\$279,351	\$0	\$0	\$279,351	\$287,906	\$0	\$287,906	\$8,555	3.1%
531080	Logan	Twp	Mason	\$25,574	\$0	\$0	\$25,574	\$26,357	\$0	\$26,357	\$783	3.1%
531090	Meade	Twp	Mason	\$14,836	\$0	\$0	\$14,836	\$15,290	\$0	\$15,290	\$454	3.1%
531100	Pere Marquette	Twp	Mason	\$193,939	\$0	\$0	\$193,939	\$199,878	\$0	\$199,878	\$5,939	3.1%
531110	Riverton	Twp	Mason	\$94,510	\$0	\$0	\$94,510	\$97,404	\$0	\$97,404	\$2,894	3.1%
531120	Sheridan	Twp	Mason	\$87,871	\$0	\$0	\$87,871	\$90,562	\$0	\$90,562	\$2,691	3.1%
531130	Sherman	Twp	Mason	\$81,395	\$0	\$0	\$81,395	\$83,888	\$0	\$83,888	\$2,493	3.1%
531140	Summit	Twp	Mason	\$75,739	\$0	\$0	\$75,739	\$78,059	\$0	\$78,059	\$2,320	3.1%
531150	Victory	Twp	Mason	\$113,363	\$0	\$0	\$113,363	\$116,835	\$0	\$116,835	\$3,472	3.1%
532010	Ludington	City	Mason	\$659,606	\$132,676	\$6,534	\$798,816	\$679,807	\$132,676	\$812,483	\$13,667	1.7%
532020	Scottville	City	Mason	\$99,510	\$44,019	\$986	\$144,515	\$102,558	\$44,019	\$146,577	\$2,062	1.4%
533010	Custer	Vil	Mason	\$23,279	\$0	\$0	\$23,279	\$23,992	\$0	\$23,992	\$713	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
533020	Fountain	Vil	Mason	\$15,820	\$0	\$0	\$15,820	\$16,304	\$0	\$16,304	\$484	3.1%
533030	Freesoil	Vil	Mason	\$11,803	\$0	\$0	\$11,803	\$12,165	\$0	\$12,165	\$362	3.1%
<b>County Totals:</b>				\$2,350,544	\$176,695	\$7,520	\$2,534,759	\$2,422,528	\$176,695	\$2,599,223	\$64,464	2.5%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$163,364	\$0	\$0	\$163,364	\$168,367	\$0	\$168,367	\$5,003	3.1%
541020	Austin	Twp	Mecosta	\$127,954	\$0	\$0	\$127,954	\$131,872	\$0	\$131,872	\$3,918	3.1%
541030	Big Rapids	Twp	Mecosta	\$344,926	\$0	\$0	\$344,926	\$355,489	\$0	\$355,489	\$10,563	3.1%
541040	Chippewa	Twp	Mecosta	\$99,346	\$0	\$0	\$99,346	\$102,389	\$0	\$102,389	\$3,043	3.1%
541050	Colfax	Twp	Mecosta	\$158,446	\$0	\$0	\$158,446	\$163,298	\$0	\$163,298	\$4,852	3.1%
541060	Deerfield	Twp	Mecosta	\$133,527	\$0	\$0	\$133,527	\$137,617	\$0	\$137,617	\$4,090	3.1%
541070	Fork	Twp	Mecosta	\$102,379	\$0	\$0	\$102,379	\$105,514	\$0	\$105,514	\$3,135	3.1%
541080	Grant	Twp	Mecosta	\$56,230	\$0	\$0	\$56,230	\$57,952	\$0	\$57,952	\$1,722	3.1%
541090	Green	Twp	Mecosta	\$269,842	\$0	\$0	\$269,842	\$278,106	\$0	\$278,106	\$8,264	3.1%
541100	Hinton	Twp	Mecosta	\$92,297	\$0	\$0	\$92,297	\$95,123	\$0	\$95,123	\$2,826	3.1%
541110	Martiny	Twp	Mecosta	\$133,200	\$0	\$0	\$133,200	\$137,279	\$0	\$137,279	\$4,079	3.1%
541120	Mecosta	Twp	Mecosta	\$197,054	\$0	\$0	\$197,054	\$203,088	\$0	\$203,088	\$6,034	3.1%
541130	Millbrook	Twp	Mecosta	\$91,231	\$0	\$0	\$91,231	\$94,025	\$0	\$94,025	\$2,794	3.1%
541140	Morton	Twp	Mecosta	\$315,909	\$0	\$0	\$315,909	\$325,584	\$0	\$325,584	\$9,675	3.1%
541150	Sheridan	Twp	Mecosta	\$114,183	\$0	\$0	\$114,183	\$117,680	\$0	\$117,680	\$3,497	3.1%
541160	Wheatland	Twp	Mecosta	\$115,002	\$0	\$0	\$115,002	\$118,524	\$0	\$118,524	\$3,522	3.1%
542010	Big Rapids	City	Mecosta	\$865,923	\$412,653	\$8,578	\$1,287,154	\$892,442	\$412,653	\$1,305,095	\$17,941	1.4%
543010	Barryton	Vil	Mecosta	\$29,099	\$4,219	\$288	\$33,606	\$29,990	\$4,219	\$34,209	\$603	1.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
543020	Mecosta	Vil	Mecosta	\$37,459	\$0	\$0	\$37,459	\$38,607	\$0	\$38,607	\$1,148	3.1%
543030	Morley	Vil	Mecosta	\$40,410	\$6,913	\$400	\$47,723	\$41,648	\$6,913	\$48,561	\$838	1.8%
543040	Stanwood	Vil	Mecosta	\$17,295	\$0	\$0	\$17,295	\$17,825	\$0	\$17,825	\$530	3.1%
<b>County Totals:</b>				<b>\$3,505,076</b>	<b>\$423,785</b>	<b>\$9,266</b>	<b>\$3,938,127</b>	<b>\$3,612,419</b>	<b>\$423,785</b>	<b>\$4,036,204</b>	<b>\$98,077</b>	<b>2.5%</b>

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$20,738	\$0	\$0	\$20,738	\$21,373	\$0	\$21,373	\$635	3.1%
551020	Daggett	Twp	Menominee	\$37,377	\$0	\$0	\$37,377	\$38,522	\$0	\$38,522	\$1,145	3.1%
551030	Faithorn	Twp	Menominee	\$19,918	\$0	\$0	\$19,918	\$20,528	\$0	\$20,528	\$610	3.1%
551040	Gourley	Twp	Menominee	\$34,427	\$0	\$0	\$34,427	\$35,481	\$0	\$35,481	\$1,054	3.1%
551050	Harris	Twp	Menominee	\$161,315	\$0	\$0	\$161,315	\$166,255	\$0	\$166,255	\$4,940	3.1%
551060	Holmes	Twp	Menominee	\$27,459	\$0	\$0	\$27,459	\$28,300	\$0	\$28,300	\$841	3.1%
551070	Ingallston	Twp	Menominee	\$76,641	\$0	\$0	\$76,641	\$78,988	\$0	\$78,988	\$2,347	3.1%
551080	Lake	Twp	Menominee	\$45,574	\$0	\$0	\$45,574	\$46,970	\$0	\$46,970	\$1,396	3.1%
551090	Mellen	Twp	Menominee	\$94,264	\$0	\$0	\$94,264	\$97,151	\$0	\$97,151	\$2,887	3.1%
551100	Menominee	Twp	Menominee	\$285,908	\$0	\$0	\$285,908	\$294,664	\$0	\$294,664	\$8,756	3.1%
551110	Meyer	Twp	Menominee	\$82,051	\$0	\$0	\$82,051	\$84,564	\$0	\$84,564	\$2,513	3.1%
551120	Nadeau	Twp	Menominee	\$79,428	\$0	\$0	\$79,428	\$81,860	\$0	\$81,860	\$2,432	3.1%
551130	Spalding	Twp	Menominee	\$102,625	\$0	\$0	\$102,625	\$105,768	\$0	\$105,768	\$3,143	3.1%
551140	Stephenson	Twp	Menominee	\$54,919	\$0	\$0	\$54,919	\$56,601	\$0	\$56,601	\$1,682	3.1%
552010	Menominee	City	Menominee	\$703,870	\$312,406	\$6,972	\$1,023,248	\$725,425	\$312,406	\$1,037,831	\$14,583	1.4%
552020	Stephenson	City	Menominee	\$70,657	\$4,513	\$700	\$75,870	\$72,821	\$4,513	\$77,334	\$1,464	1.9%
553005	Carney	Vil	Menominee	\$15,738	\$0	\$0	\$15,738	\$16,220	\$0	\$16,220	\$482	3.1%
553010	Daggett	Vil	Menominee	\$21,148	\$0	\$0	\$21,148	\$21,795	\$0	\$21,795	\$647	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
553020	Powers	Vil	Menominee	\$34,591	\$0	\$0	\$34,591	\$35,650	\$0	\$35,650	\$1,059	3.1%
<b>County Totals:</b>				\$1,968,648	\$316,919	\$7,672	\$2,293,239	\$2,028,936	\$316,919	\$2,345,855	\$52,616	2.3%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$209,103	\$0	\$0	\$209,103	\$215,507	\$0	\$215,507	\$6,404	3.1%
561020	Geneva	Twp	Midland	\$86,559	\$0	\$0	\$86,559	\$89,210	\$0	\$89,210	\$2,651	3.1%
561030	Greendale	Twp	Midland	\$143,528	\$0	\$0	\$143,528	\$147,923	\$0	\$147,923	\$4,395	3.1%
561040	Homer	Twp	Midland	\$328,614	\$0	\$0	\$328,614	\$338,678	\$0	\$338,678	\$10,064	3.1%
561050	Hope	Twp	Midland	\$111,560	\$0	\$0	\$111,560	\$114,976	\$0	\$114,976	\$3,416	3.1%
561060	Ingersoll	Twp	Midland	\$225,497	\$0	\$0	\$225,497	\$232,403	\$0	\$232,403	\$6,906	3.1%
561070	Jasper	Twp	Midland	\$96,723	\$0	\$0	\$96,723	\$99,685	\$0	\$99,685	\$2,962	3.1%
561080	Jerome	Twp	Midland	\$322,713	\$0	\$0	\$322,713	\$332,596	\$0	\$332,596	\$9,883	3.1%
561090	Larkin	Twp	Midland	\$420,994	\$0	\$0	\$420,994	\$433,887	\$0	\$433,887	\$12,893	3.1%
561100	Lee	Twp	Midland	\$353,697	\$0	\$0	\$353,697	\$364,529	\$0	\$364,529	\$10,832	3.1%
561110	Lincoln	Twp	Midland	\$202,791	\$0	\$0	\$202,791	\$209,002	\$0	\$209,002	\$6,211	3.1%
561120	Midland	Twp	Midland	\$187,463	\$0	\$0	\$187,463	\$193,204	\$0	\$193,204	\$5,741	3.1%
561130	Mills	Twp	Midland	\$158,938	\$0	\$0	\$158,938	\$163,805	\$0	\$163,805	\$4,867	3.1%
561140	Mt Haley	Twp	Midland	\$137,544	\$0	\$0	\$137,544	\$141,756	\$0	\$141,756	\$4,212	3.1%
561150	Porter	Twp	Midland	\$104,674	\$0	\$0	\$104,674	\$107,880	\$0	\$107,880	\$3,206	3.1%
561160	Warren	Twp	Midland	\$173,692	\$0	\$0	\$173,692	\$179,012	\$0	\$179,012	\$5,320	3.1%
562010	Coleman	City	Midland	\$101,887	\$45,288	\$1,009	\$148,184	\$105,008	\$45,288	\$150,296	\$2,112	1.4%
562020	Midland	City	Midland	\$3,413,856	\$214,308	\$33,945	\$3,662,109	\$3,518,404	\$214,308	\$3,732,712	\$70,603	1.9%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
563010	Sanford	Vil	Midland	\$70,411	\$0	\$0	\$70,411	\$72,567	\$0	\$72,567	\$2,156	3.1%
<b>County Totals:</b>				\$6,850,244	\$259,596	\$34,954	\$7,144,794	\$7,060,032	\$259,596	\$7,319,628	\$174,834	2.4%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
571000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$33,853	\$0	\$0	\$33,853	\$34,890	\$0	\$34,890	\$1,037	3.1%
571020	Bloomfield	Twp	Missaukee	\$43,525	\$0	\$0	\$43,525	\$44,858	\$0	\$44,858	\$1,333	3.1%
571030	Butterfield	Twp	Missaukee	\$40,082	\$0	\$0	\$40,082	\$41,310	\$0	\$41,310	\$1,228	3.1%
571040	Caldwell	Twp	Missaukee	\$107,953	\$0	\$0	\$107,953	\$111,259	\$0	\$111,259	\$3,306	3.1%
571050	Clam Union	Twp	Missaukee	\$72,296	\$0	\$0	\$72,296	\$74,510	\$0	\$74,510	\$2,214	3.1%
571060	Enterprise	Twp	Missaukee	\$15,902	\$0	\$0	\$15,902	\$16,389	\$0	\$16,389	\$487	3.1%
571070	Forest	Twp	Missaukee	\$94,838	\$0	\$0	\$94,838	\$97,742	\$0	\$97,742	\$2,904	3.1%
571080	Holland	Twp	Missaukee	\$20,328	\$0	\$0	\$20,328	\$20,950	\$0	\$20,950	\$622	3.1%
571090	Lake	Twp	Missaukee	\$229,513	\$0	\$0	\$229,513	\$236,542	\$0	\$236,542	\$7,029	3.1%
571100	Norwich	Twp	Missaukee	\$50,083	\$0	\$0	\$50,083	\$51,617	\$0	\$51,617	\$1,534	3.1%
571110	Pioneer	Twp	Missaukee	\$36,968	\$0	\$0	\$36,968	\$38,100	\$0	\$38,100	\$1,132	3.1%
571120	Reeder	Twp	Missaukee	\$92,461	\$0	\$0	\$92,461	\$95,292	\$0	\$95,292	\$2,831	3.1%
571130	Richland	Twp	Missaukee	\$122,216	\$0	\$0	\$122,216	\$125,959	\$0	\$125,959	\$3,743	3.1%
571140	Riverside	Twp	Missaukee	\$96,641	\$0	\$0	\$96,641	\$99,601	\$0	\$99,601	\$2,960	3.1%
571150	West Branch	Twp	Missaukee	\$38,197	\$0	\$0	\$38,197	\$39,367	\$0	\$39,367	\$1,170	3.1%
572010	Lake City	City	Missaukee	\$66,886	\$7,304	\$663	\$74,853	\$68,935	\$7,304	\$76,239	\$1,386	1.9%
572020	Mcbain	City	Missaukee	\$53,771	\$4,134	\$533	\$58,438	\$55,418	\$4,134	\$59,552	\$1,114	1.9%
<b>County Totals:</b>				\$1,215,513	\$11,438	\$1,196	\$1,228,147	\$1,252,739	\$11,438	\$1,264,177	\$36,030	2.9%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$445,748	\$0	\$0	\$445,748	\$459,399	\$0	\$459,399	\$13,651	3.1%
581020	Bedford	Twp	Monroe	\$2,548,014	\$82,269	\$25,240	\$2,655,523	\$2,626,047	\$0	\$2,626,047	(\$29,476)	(1.1)%
581030	Berlin	Twp	Monroe	\$590,670	\$0	\$0	\$590,670	\$608,759	\$0	\$608,759	\$18,089	3.1%
581040	Dundee	Twp	Monroe	\$229,677	\$0	\$0	\$229,677	\$236,711	\$0	\$236,711	\$7,034	3.1%
581050	Erie	Twp	Monroe	\$370,255	\$0	\$0	\$370,255	\$381,594	\$0	\$381,594	\$11,339	3.1%
581060	Exeter	Twp	Monroe	\$279,187	\$0	\$0	\$279,187	\$287,737	\$0	\$287,737	\$8,550	3.1%
581070	Frenchtown	Twp	Monroe	\$1,674,468	\$54,065	\$16,587	\$1,745,120	\$1,725,748	\$0	\$1,725,748	(\$19,372)	(1.1)%
581080	Ida	Twp	Monroe	\$406,895	\$0	\$0	\$406,895	\$419,356	\$0	\$419,356	\$12,461	3.1%
581090	Lasalle	Twp	Monroe	\$401,157	\$0	\$0	\$401,157	\$413,442	\$0	\$413,442	\$12,285	3.1%
581100	London	Twp	Monroe	\$249,842	\$0	\$0	\$249,842	\$257,493	\$0	\$257,493	\$7,651	3.1%
581110	Milan	Twp	Monroe	\$131,232	\$0	\$0	\$131,232	\$135,251	\$0	\$135,251	\$4,019	3.1%
581120	Monroe	Twp	Monroe	\$1,187,898	\$38,354	\$11,767	\$1,238,019	\$1,224,277	\$0	\$1,224,277	(\$13,742)	(1.1)%
581130	Raisinville	Twp	Monroe	\$476,733	\$0	\$0	\$476,733	\$491,333	\$0	\$491,333	\$14,600	3.1%
581140	Summerfield	Twp	Monroe	\$271,154	\$0	\$0	\$271,154	\$279,458	\$0	\$279,458	\$8,304	3.1%
581150	Whiteford	Twp	Monroe	\$377,222	\$0	\$0	\$377,222	\$388,774	\$0	\$388,774	\$11,552	3.1%
582010	Luna Pier	City	Monroe	\$117,707	\$9,325	\$1,166	\$128,198	\$121,312	\$9,325	\$130,637	\$2,439	1.9%
582020	Milan	City	Monroe	\$169,348	\$0	\$0	\$169,348	\$174,534	\$0	\$174,534	\$5,186	3.1%
582030	Monroe	City	Monroe	\$1,699,468	\$294,177	\$16,835	\$2,010,480	\$1,751,514	\$294,177	\$2,045,691	\$35,211	1.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
582040	Petersburg	City	Monroe	\$93,936	\$40,484	\$931	\$135,351	\$96,813	\$40,484	\$137,297	\$1,946	1.4%
583010	Carleton	Vil	Monroe	\$192,217	\$31,216	\$1,904	\$225,337	\$198,104	\$31,216	\$229,320	\$3,983	1.8%
583020	Dundee	Vil	Monroe	\$324,352	\$11,240	\$3,213	\$338,805	\$334,285	\$11,240	\$345,525	\$6,720	2.0%
583030	Estral Beach	Vil	Monroe	\$34,263	\$0	\$0	\$34,263	\$35,312	\$0	\$35,312	\$1,049	3.1%
583040	Maybee	Vil	Monroe	\$46,066	\$0	\$0	\$46,066	\$47,477	\$0	\$47,477	\$1,411	3.1%
583050	South Rockwood	Vil	Monroe	\$137,298	\$7,967	\$1,360	\$146,625	\$141,503	\$7,967	\$149,470	\$2,845	1.9%
<b>County Totals:</b>				\$12,454,807	\$569,097	\$79,003	\$13,102,907	\$12,836,233	\$394,409	\$13,230,642	\$127,735	1.0%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$181,070	\$0	\$0	\$181,070	\$186,615	\$0	\$186,615	\$5,545	3.1%
591020	Bloomer	Twp	Montcalm	\$217,874	\$0	\$0	\$217,874	\$224,546	\$0	\$224,546	\$6,672	3.1%
591030	Bushnell	Twp	Montcalm	\$129,429	\$0	\$0	\$129,429	\$133,393	\$0	\$133,393	\$3,964	3.1%
591040	Cato	Twp	Montcalm	\$141,642	\$0	\$0	\$141,642	\$145,980	\$0	\$145,980	\$4,338	3.1%
591050	Crystal	Twp	Montcalm	\$220,415	\$0	\$0	\$220,415	\$227,165	\$0	\$227,165	\$6,750	3.1%
591060	Day	Twp	Montcalm	\$79,264	\$0	\$0	\$79,264	\$81,691	\$0	\$81,691	\$2,427	3.1%
591070	Douglass	Twp	Montcalm	\$178,693	\$0	\$0	\$178,693	\$184,165	\$0	\$184,165	\$5,472	3.1%
591080	Eureka	Twp	Montcalm	\$324,516	\$0	\$0	\$324,516	\$334,454	\$0	\$334,454	\$9,938	3.1%
591090	Evergreen	Twp	Montcalm	\$196,726	\$0	\$0	\$196,726	\$202,750	\$0	\$202,750	\$6,024	3.1%
591100	Fairplains	Twp	Montcalm	\$150,249	\$0	\$0	\$150,249	\$154,851	\$0	\$154,851	\$4,602	3.1%
591110	Ferris	Twp	Montcalm	\$116,560	\$0	\$0	\$116,560	\$120,129	\$0	\$120,129	\$3,569	3.1%
591120	Home	Twp	Montcalm	\$109,920	\$0	\$0	\$109,920	\$113,287	\$0	\$113,287	\$3,367	3.1%
591130	Maple Valley	Twp	Montcalm	\$159,348	\$0	\$0	\$159,348	\$164,228	\$0	\$164,228	\$4,880	3.1%
591140	Montcalm	Twp	Montcalm	\$274,597	\$0	\$0	\$274,597	\$283,006	\$0	\$283,006	\$8,409	3.1%
591150	Pierson	Twp	Montcalm	\$249,514	\$0	\$0	\$249,514	\$257,155	\$0	\$257,155	\$7,641	3.1%
591160	Pine	Twp	Montcalm	\$150,331	\$0	\$0	\$150,331	\$154,935	\$0	\$154,935	\$4,604	3.1%
591170	Reynolds	Twp	Montcalm	\$287,056	\$0	\$0	\$287,056	\$295,847	\$0	\$295,847	\$8,791	3.1%
591180	Richland	Twp	Montcalm	\$227,710	\$0	\$0	\$227,710	\$234,684	\$0	\$234,684	\$6,974	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
591190	Sidney	Twp	Montcalm	\$197,627	\$0	\$0	\$197,627	\$203,680	\$0	\$203,680	\$6,053	3.1%
591200	Winfield	Twp	Montcalm	\$183,201	\$0	\$0	\$183,201	\$188,811	\$0	\$188,811	\$5,610	3.1%
592010	Carson City	City	Montcalm	\$89,592	\$31,301	\$887	\$121,780	\$92,336	\$31,301	\$123,637	\$1,857	1.5%
592020	Greenville	City	Montcalm	\$695,181	\$108,793	\$6,886	\$810,860	\$716,471	\$108,793	\$825,264	\$14,404	1.8%
592030	Stanton	City	Montcalm	\$108,773	\$32,812	\$1,077	\$142,662	\$112,104	\$32,812	\$144,916	\$2,254	1.6%
593010	Edmore	Vil	Montcalm	\$98,445	\$18,404	\$975	\$117,824	\$101,459	\$18,404	\$119,863	\$2,039	1.7%
593020	Howard City	Vil	Montcalm	\$148,200	\$10,078	\$1,468	\$159,746	\$152,739	\$10,078	\$162,817	\$3,071	1.9%
593030	Lakeview	Vil	Montcalm	\$82,543	\$25,114	\$818	\$108,475	\$85,070	\$25,114	\$110,184	\$1,709	1.6%
593040	Mcbride	Vil	Montcalm	\$16,803	\$0	\$0	\$16,803	\$17,318	\$0	\$17,318	\$515	3.1%
593050	Pierson	Vil	Montcalm	\$14,098	\$0	\$0	\$14,098	\$14,530	\$0	\$14,530	\$432	3.1%
593060	Sheridan	Vil	Montcalm	\$53,198	\$9,691	\$527	\$63,416	\$54,827	\$9,691	\$64,518	\$1,102	1.7%
<b>County Totals:</b>				\$5,082,575	\$236,193	\$12,638	\$5,331,406	\$5,238,226	\$236,193	\$5,474,419	\$143,013	2.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$207,054	\$0	\$0	\$207,054	\$213,395	\$0	\$213,395	\$6,341	3.1%
601020	Avery	Twp	Montmorency	\$52,952	\$0	\$0	\$52,952	\$54,573	\$0	\$54,573	\$1,621	3.1%
601030	Briley	Twp	Montmorency	\$151,315	\$0	\$0	\$151,315	\$155,949	\$0	\$155,949	\$4,634	3.1%
601040	Hillman	Twp	Montmorency	\$121,150	\$0	\$0	\$121,150	\$124,860	\$0	\$124,860	\$3,710	3.1%
601050	Loud	Twp	Montmorency	\$24,016	\$0	\$0	\$24,016	\$24,752	\$0	\$24,752	\$736	3.1%
601060	Montmorency	Twp	Montmorency	\$91,559	\$0	\$0	\$91,559	\$94,363	\$0	\$94,363	\$2,804	3.1%
601070	Rust	Twp	Montmorency	\$45,984	\$0	\$0	\$45,984	\$47,393	\$0	\$47,393	\$1,409	3.1%
601080	Vienna	Twp	Montmorency	\$48,115	\$0	\$0	\$48,115	\$49,589	\$0	\$49,589	\$1,474	3.1%
603010	Hillman	Vil	Montmorency	\$57,132	\$4,705	\$569	\$62,406	\$58,882	\$4,705	\$63,587	\$1,181	1.9%
<b>County Totals:</b>				\$799,277	\$4,705	\$569	\$804,551	\$823,756	\$4,705	\$828,461	\$23,910	3.0%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$196,644	\$0	\$0	\$196,644	\$202,666	\$0	\$202,666	\$6,022	3.1%
611020	Casnovia	Twp	Muskegon	\$218,202	\$0	\$0	\$218,202	\$224,884	\$0	\$224,884	\$6,682	3.1%
611030	Cedar Creek	Twp	Muskegon	\$261,154	\$0	\$0	\$261,154	\$269,151	\$0	\$269,151	\$7,997	3.1%
611040	Dalton	Twp	Muskegon	\$656,491	\$21,197	\$6,503	\$684,191	\$676,596	\$0	\$676,596	(\$7,595)	(1.1)%
611050	Egelston	Twp	Muskegon	\$812,233	\$26,225	\$8,046	\$846,504	\$837,107	\$17,703	\$854,810	\$8,306	1.0%
611060	Fruitland	Twp	Muskegon	\$454,355	\$0	\$0	\$454,355	\$468,270	\$0	\$468,270	\$13,915	3.1%
611070	Fruitport	Twp	Muskegon	\$1,025,025	\$33,096	\$10,154	\$1,068,275	\$1,056,416	\$0	\$1,056,416	(\$11,859)	(1.1)%
611080	Holton	Twp	Muskegon	\$206,152	\$0	\$0	\$206,152	\$212,466	\$0	\$212,466	\$6,314	3.1%
611090	Laketon	Twp	Muskegon	\$619,933	\$20,016	\$6,141	\$646,090	\$638,918	\$0	\$638,918	(\$7,172)	(1.1)%
611100	Montague	Twp	Muskegon	\$131,150	\$0	\$0	\$131,150	\$135,167	\$0	\$135,167	\$4,017	3.1%
611110	Moorland	Twp	Muskegon	\$129,101	\$0	\$0	\$129,101	\$133,055	\$0	\$133,055	\$3,954	3.1%
611120	Muskegon	Twp	Muskegon	\$1,462,331	\$168,852	\$14,486	\$1,645,669	\$1,507,115	\$168,852	\$1,675,967	\$30,298	1.8%
611130	Ravenna	Twp	Muskegon	\$138,200	\$0	\$0	\$138,200	\$142,432	\$0	\$142,432	\$4,232	3.1%
611140	Sullivan	Twp	Muskegon	\$200,086	\$0	\$0	\$200,086	\$206,214	\$0	\$206,214	\$6,128	3.1%
611150	Whitehall	Twp	Muskegon	\$142,544	\$0	\$0	\$142,544	\$146,909	\$0	\$146,909	\$4,365	3.1%
611160	White River	Twp	Muskegon	\$109,428	\$0	\$0	\$109,428	\$112,780	\$0	\$112,780	\$3,352	3.1%
612010	Montague	City	Muskegon	\$193,529	\$25,367	\$1,917	\$220,813	\$199,456	\$25,367	\$224,823	\$4,010	1.8%
612020	Muskegon	City	Muskegon	\$2,982,615	\$1,116,736	\$29,546	\$4,128,897	\$3,073,957	\$1,116,736	\$4,190,693	\$61,796	1.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
612030	Muskegon Heights	City	Muskegon	\$889,858	\$586,738	\$8,815	\$1,485,411	\$917,110	\$586,738	\$1,503,848	\$18,437	1.2%
612040	North Muskegon	City	Muskegon	\$310,335	\$18,629	\$3,074	\$332,038	\$319,839	\$18,629	\$338,468	\$6,430	1.9%
612050	Norton Shores	City	Muskegon	\$1,966,770	\$63,502	\$19,483	\$2,049,755	\$2,027,002	\$34,198	\$2,061,200	\$11,445	0.6%
612060	Roosevelt Park	City	Muskegon	\$314,024	\$27,125	\$3,111	\$344,260	\$323,641	\$27,125	\$350,766	\$6,506	1.9%
612070	Whitehall	City	Muskegon	\$221,808	\$56,009	\$2,197	\$280,014	\$228,601	\$56,009	\$284,610	\$4,596	1.6%
613010	Casnovia	Vil	Muskegon	\$11,721	\$0	\$0	\$11,721	\$12,080	\$0	\$12,080	\$359	3.1%
613020	Fruitport	Vil	Muskegon	\$89,592	\$4,885	\$887	\$95,364	\$92,336	\$4,885	\$97,221	\$1,857	1.9%
613030	Lakewood	Vil	Muskegon	\$105,822	\$6,157	\$1,048	\$113,027	\$109,063	\$7,388	\$116,451	\$3,424	3.0%
613040	Ravenna	Vil	Muskegon	\$99,920	\$3,796	\$990	\$104,706	\$102,980	\$3,796	\$106,776	\$2,070	2.0%
<b>County Totals:</b>				\$13,949,023	\$2,178,330	\$116,398	\$16,243,751	\$14,376,211	\$2,067,426	\$16,443,637	\$199,886	1.2%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$227,300	\$0	\$0	\$227,300	\$234,261	\$0	\$234,261	\$6,961	3.1%
621020	Barton	Twp	Newaygo	\$58,771	\$0	\$0	\$58,771	\$60,571	\$0	\$60,571	\$1,800	3.1%
621030	Beaver	Twp	Newaygo	\$41,722	\$0	\$0	\$41,722	\$43,000	\$0	\$43,000	\$1,278	3.1%
621040	Big Prairie	Twp	Newaygo	\$210,906	\$0	\$0	\$210,906	\$217,365	\$0	\$217,365	\$6,459	3.1%
621050	Bridgeton	Twp	Newaygo	\$175,496	\$0	\$0	\$175,496	\$180,870	\$0	\$180,870	\$5,374	3.1%
621060	Brooks	Twp	Newaygo	\$287,712	\$0	\$0	\$287,712	\$296,523	\$0	\$296,523	\$8,811	3.1%
621070	Croton	Twp	Newaygo	\$264,596	\$0	\$0	\$264,596	\$272,700	\$0	\$272,700	\$8,104	3.1%
621080	Dayton	Twp	Newaygo	\$159,758	\$0	\$0	\$159,758	\$164,650	\$0	\$164,650	\$4,892	3.1%
621090	Denver	Twp	Newaygo	\$130,249	\$0	\$0	\$130,249	\$134,238	\$0	\$134,238	\$3,989	3.1%
621100	Ensley	Twp	Newaygo	\$215,989	\$0	\$0	\$215,989	\$222,603	\$0	\$222,603	\$6,614	3.1%
621110	Everett	Twp	Newaygo	\$152,626	\$0	\$0	\$152,626	\$157,300	\$0	\$157,300	\$4,674	3.1%
621120	Garfield	Twp	Newaygo	\$207,956	\$0	\$0	\$207,956	\$214,324	\$0	\$214,324	\$6,368	3.1%
621130	Goodwell	Twp	Newaygo	\$44,837	\$0	\$0	\$44,837	\$46,210	\$0	\$46,210	\$1,373	3.1%
621140	Grant	Twp	Newaygo	\$270,006	\$0	\$0	\$270,006	\$278,275	\$0	\$278,275	\$8,269	3.1%
621150	Home	Twp	Newaygo	\$19,016	\$0	\$0	\$19,016	\$19,599	\$0	\$19,599	\$583	3.1%
621160	Lilley	Twp	Newaygo	\$65,329	\$0	\$0	\$65,329	\$67,330	\$0	\$67,330	\$2,001	3.1%
621170	Lincoln	Twp	Newaygo	\$104,510	\$0	\$0	\$104,510	\$107,711	\$0	\$107,711	\$3,201	3.1%
621180	Merrill	Twp	Newaygo	\$54,673	\$0	\$0	\$54,673	\$56,347	\$0	\$56,347	\$1,674	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
621190	Monroe	Twp	Newaygo	\$26,230	\$0	\$0	\$26,230	\$27,033	\$0	\$27,033	\$803	3.1%
621200	Norwich	Twp	Newaygo	\$49,755	\$0	\$0	\$49,755	\$51,279	\$0	\$51,279	\$1,524	3.1%
621210	Sheridan	Twp	Newaygo	\$205,742	\$0	\$0	\$205,742	\$212,043	\$0	\$212,043	\$6,301	3.1%
621220	Sherman	Twp	Newaygo	\$172,873	\$0	\$0	\$172,873	\$178,167	\$0	\$178,167	\$5,294	3.1%
621230	Troy	Twp	Newaygo	\$23,197	\$0	\$0	\$23,197	\$23,907	\$0	\$23,907	\$710	3.1%
621240	Wilcox	Twp	Newaygo	\$90,002	\$0	\$0	\$90,002	\$92,758	\$0	\$92,758	\$2,756	3.1%
622010	Fremont	City	Newaygo	\$334,516	\$60,506	\$3,314	\$398,336	\$344,761	\$60,506	\$405,267	\$6,931	1.7%
622015	Grant	City	Newaygo	\$73,280	\$23,363	\$726	\$97,369	\$75,524	\$23,363	\$98,887	\$1,518	1.6%
622020	Newaygo	City	Newaygo	\$161,971	\$26,022	\$1,604	\$189,597	\$166,931	\$26,022	\$192,953	\$3,356	1.8%
622030	White Cloud	City	Newaygo	\$107,543	\$38,729	\$1,065	\$147,337	\$110,837	\$38,729	\$149,566	\$2,229	1.5%
623020	Hesperia	Vil	Newaygo	\$27,787	\$0	\$0	\$27,787	\$28,638	\$0	\$28,638	\$851	3.1%
<b>County Totals:</b>				\$3,964,348	\$148,620	\$6,709	\$4,119,677	\$4,085,755	\$148,620	\$4,234,375	\$114,698	2.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$487,553	\$0	\$0	\$487,553	\$502,484	\$0	\$502,484	\$14,931	3.1%
631030	Bloomfield	Twp	Oakland	\$3,366,478	\$108,695	\$33,348	\$3,508,521	\$3,469,575	\$6,467	\$3,476,042	(\$32,479)	(0.9)%
631040	Brandon	Twp	Oakland	\$1,125,684	\$36,346	\$11,151	\$1,173,181	\$1,160,157	\$0	\$1,160,157	(\$13,024)	(1.1)%
631050	Commerce	Twp	Oakland	\$2,940,565	\$94,944	\$29,129	\$3,064,638	\$3,030,619	\$0	\$3,030,619	(\$34,019)	(1.1)%
631070	Groveland	Twp	Oakland	\$448,863	\$0	\$0	\$448,863	\$462,610	\$0	\$462,610	\$13,747	3.1%
631080	Highland	Twp	Oakland	\$1,573,973	\$50,820	\$15,592	\$1,640,385	\$1,622,176	\$0	\$1,622,176	(\$18,209)	(1.1)%
631090	Holly	Twp	Oakland	\$432,469	\$0	\$0	\$432,469	\$445,714	\$0	\$445,714	\$13,245	3.1%
631100	Independence	Twp	Oakland	\$2,842,776	\$91,786	\$28,160	\$2,962,722	\$2,929,835	\$0	\$2,929,835	(\$32,887)	(1.1)%
631110	Lyon	Twp	Oakland	\$1,192,243	\$38,495	\$11,810	\$1,242,548	\$1,228,755	\$0	\$1,228,755	(\$13,793)	(1.1)%
631120	Milford	Twp	Oakland	\$783,708	\$25,304	\$7,763	\$816,775	\$807,709	\$0	\$807,709	(\$9,066)	(1.1)%
631130	Novi	Twp	Oakland	\$12,295	\$0	\$0	\$12,295	\$12,671	\$0	\$12,671	\$376	3.1%
631140	Oakland	Twp	Oakland	\$1,375,362	\$44,407	\$13,624	\$1,433,393	\$1,417,482	\$0	\$1,417,482	(\$15,911)	(1.1)%
631150	Orion	Twp	Oakland	\$2,657,525	\$85,805	\$26,325	\$2,769,655	\$2,738,911	\$0	\$2,738,911	(\$30,744)	(1.1)%
631160	Oxford	Twp	Oakland	\$1,400,854	\$45,230	\$13,877	\$1,459,961	\$1,443,755	\$0	\$1,443,755	(\$16,206)	(1.1)%
631180	Rose	Twp	Oakland	\$512,307	\$0	\$0	\$512,307	\$527,997	\$0	\$527,997	\$15,690	3.1%
631190	Royal Oak	Twp	Oakland	\$198,283	\$319,030	\$1,964	\$519,277	\$204,356	\$319,030	\$523,386	\$4,109	0.8%
631200	Southfield	Twp	Oakland	\$1,557	\$0	\$0	\$1,557	\$1,605	\$0	\$1,605	\$48	3.1%
631210	Springfield	Twp	Oakland	\$1,142,651	\$36,893	\$11,319	\$1,190,863	\$1,177,645	\$0	\$1,177,645	(\$13,218)	(1.1)%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
631220	Waterford	Twp	Oakland	\$5,877,770	\$348,834	\$58,225	\$6,284,829	\$6,057,775	\$348,834	\$6,406,609	\$121,780	1.9%
631230	West Bloomfield	Twp	Oakland	\$5,302,592	\$171,208	\$52,527	\$5,526,327	\$5,464,982	\$0	\$5,464,982	(\$61,345)	(1.1)%
631240	White Lake	Twp	Oakland	\$2,460,635	\$79,448	\$24,375	\$2,564,458	\$2,535,991	\$0	\$2,535,991	(\$28,467)	(1.1)%
632005	Auburn Hills	City	Oakland	\$1,747,666	\$56,428	\$17,312	\$1,821,406	\$1,801,188	\$52,493	\$1,853,681	\$32,275	1.8%
632010	Berkley	City	Oakland	\$1,227,080	\$175,461	\$12,155	\$1,414,696	\$1,264,659	\$175,461	\$1,440,120	\$25,424	1.8%
632020	Birmingham	City	Oakland	\$1,647,828	\$189,724	\$16,323	\$1,853,875	\$1,698,292	\$189,724	\$1,888,016	\$34,141	1.8%
632030	Bloomfield Hills	City	Oakland	\$317,139	\$0	\$0	\$317,139	\$326,851	\$0	\$326,851	\$9,712	3.1%
632035	Clarkston	City	Oakland	\$72,296	\$4,994	\$716	\$78,006	\$74,510	\$4,994	\$79,504	\$1,498	1.9%
632040	Clawson	City	Oakland	\$969,286	\$144,199	\$9,602	\$1,123,087	\$998,970	\$144,199	\$1,143,169	\$20,082	1.8%
632050	Farmington	City	Oakland	\$850,185	\$107,977	\$8,422	\$966,584	\$876,222	\$107,977	\$984,199	\$17,615	1.8%
632055	Farmington Hills	City	Oakland	\$6,536,229	\$288,023	\$64,747	\$6,888,999	\$6,736,400	\$345,627	\$7,082,027	\$193,028	2.8%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,631,188	\$989,860	\$16,158	\$2,637,206	\$1,681,143	\$989,860	\$2,671,003	\$33,797	1.3%
632070	Hazel Park	City	Oakland	\$1,346,099	\$740,296	\$13,334	\$2,099,729	\$1,387,323	\$740,296	\$2,127,619	\$27,890	1.3%
632080	Huntington Woods	City	Oakland	\$511,324	\$73,032	\$5,065	\$589,421	\$526,983	\$73,032	\$600,015	\$10,594	1.8%
632090	Keego Harbor	City	Oakland	\$243,448	\$19,648	\$2,412	\$265,508	\$250,904	\$23,577	\$274,481	\$8,973	3.4%
632095	Lake Angelus	City	Oakland	\$23,771	\$0	\$0	\$23,771	\$24,499	\$0	\$24,499	\$728	3.1%
632100	Lathrup Village	City	Oakland	\$334,024	\$45,015	\$3,309	\$382,348	\$344,254	\$45,015	\$389,269	\$6,921	1.8%
632110	Madison Heights	City	Oakland	\$2,433,995	\$514,809	\$24,111	\$2,972,915	\$2,508,536	\$514,809	\$3,023,345	\$50,430	1.7%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
632120	Northville	City	Oakland	\$264,842	\$0	\$0	\$264,842	\$272,953	\$0	\$272,953	\$8,111	3.1%
632130	Novi	City	Oakland	\$4,526,671	\$146,155	\$44,841	\$4,717,667	\$4,665,299	\$29,043	\$4,694,342	(\$23,325)	(0.5)%
632140	Oak Park	City	Oakland	\$2,403,257	\$963,516	\$23,806	\$3,390,579	\$2,476,856	\$963,516	\$3,440,372	\$49,793	1.5%
632150	Orchard Lake	City	Oakland	\$194,677	\$0	\$0	\$194,677	\$200,638	\$0	\$200,638	\$5,961	3.1%
632160	Pleasant Ridge	City	Oakland	\$207,054	\$46,232	\$2,051	\$255,337	\$213,395	\$46,232	\$259,627	\$4,290	1.7%
632170	Pontiac	City	Oakland	\$4,818,809	\$4,886,323	\$47,735	\$9,752,867	\$4,966,384	\$4,886,323	\$9,852,707	\$99,840	1.0%
632180	Rochester	City	Oakland	\$1,041,911	\$33,733	\$10,321	\$1,085,965	\$1,073,819	\$33,733	\$1,107,552	\$21,587	2.0%
632185	Rochester Hills	City	Oakland	\$5,819,408	\$187,895	\$57,647	\$6,064,950	\$5,997,626	\$67,734	\$6,065,360	\$410	0.0%
632190	Royal Oak	City	Oakland	\$4,691,593	\$674,467	\$46,474	\$5,412,534	\$4,835,272	\$674,467	\$5,509,739	\$97,205	1.8%
632200	Southfield	City	Oakland	\$5,880,393	\$950,972	\$58,251	\$6,889,616	\$6,060,479	\$950,972	\$7,011,451	\$121,835	1.8%
632210	South Lyon	City	Oakland	\$928,465	\$47,719	\$9,197	\$985,381	\$956,899	\$47,719	\$1,004,618	\$19,237	2.0%
632220	Sylvan Lake	City	Oakland	\$140,987	\$9,085	\$1,397	\$151,469	\$145,304	\$9,085	\$154,389	\$2,920	1.9%
632230	Troy	City	Oakland	\$6,637,871	\$371,435	\$65,754	\$7,075,060	\$6,841,154	\$371,435	\$7,212,589	\$137,529	1.9%
632240	Walled Lake	City	Oakland	\$573,702	\$68,079	\$5,683	\$647,464	\$591,272	\$68,079	\$659,351	\$11,887	1.8%
632250	Wixom	City	Oakland	\$1,106,421	\$57,404	\$10,960	\$1,174,785	\$1,140,305	\$57,404	\$1,197,709	\$22,924	2.0%
633010	Beverly Hills	Vil	Oakland	\$841,578	\$27,173	\$8,337	\$877,088	\$867,351	\$25,981	\$893,332	\$16,244	1.9%
633020	Bingham Farms	Vil	Oakland	\$91,067	\$0	\$0	\$91,067	\$93,856	\$0	\$93,856	\$2,789	3.1%
633040	Franklin	Vil	Oakland	\$258,203	\$0	\$0	\$258,203	\$266,110	\$0	\$266,110	\$7,907	3.1%
633050	Holly	Vil	Oakland	\$498,865	\$102,298	\$4,942	\$606,105	\$514,142	\$102,298	\$616,440	\$10,335	1.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
633070	Lake Orion	Vil	Oakland	\$243,694	\$15,836	\$2,414	\$261,944	\$251,157	\$15,836	\$266,993	\$5,049	1.9%
633080	Leonard	Vil	Oakland	\$33,033	\$0	\$0	\$33,033	\$34,045	\$0	\$34,045	\$1,012	3.1%
633090	Milford	Vil	Oakland	\$506,160	\$38,615	\$5,014	\$549,789	\$521,661	\$38,615	\$560,276	\$10,487	1.9%
633100	Ortonville	Vil	Oakland	\$118,199	\$0	\$0	\$118,199	\$121,819	\$0	\$121,819	\$3,620	3.1%
633110	Oxford	Vil	Oakland	\$281,646	\$0	\$0	\$281,646	\$290,271	\$0	\$290,271	\$8,625	3.1%
633130	Wolverine Lake	Vil	Oakland	\$353,451	\$4,285	\$3,501	\$361,237	\$364,275	\$4,285	\$368,560	\$7,323	2.0%
<b>County Totals:</b>				<b>\$98,489,658</b>	<b>\$13,557,933</b>	<b>\$941,180</b>	<b>\$112,988,771</b>	<b>\$101,505,880</b>	<b>\$12,474,152</b>	<b>\$113,980,032</b>	<b>\$991,261</b>	<b>0.9%</b>

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$117,789	\$0	\$0	\$117,789	\$121,397	\$0	\$121,397	\$3,608	3.1%
641020	Claybanks	Twp	Oceana	\$63,690	\$0	\$0	\$63,690	\$65,640	\$0	\$65,640	\$1,950	3.1%
641030	Colfax	Twp	Oceana	\$37,869	\$0	\$0	\$37,869	\$39,029	\$0	\$39,029	\$1,160	3.1%
641040	Crystal	Twp	Oceana	\$68,690	\$0	\$0	\$68,690	\$70,793	\$0	\$70,793	\$2,103	3.1%
641050	Elbridge	Twp	Oceana	\$79,592	\$0	\$0	\$79,592	\$82,029	\$0	\$82,029	\$2,437	3.1%
641060	Ferry	Twp	Oceana	\$105,904	\$0	\$0	\$105,904	\$109,147	\$0	\$109,147	\$3,243	3.1%
641070	Golden	Twp	Oceana	\$142,790	\$0	\$0	\$142,790	\$147,163	\$0	\$147,163	\$4,373	3.1%
641080	Grant	Twp	Oceana	\$203,775	\$0	\$0	\$203,775	\$210,016	\$0	\$210,016	\$6,241	3.1%
641090	Greenwood	Twp	Oceana	\$97,051	\$0	\$0	\$97,051	\$100,023	\$0	\$100,023	\$2,972	3.1%
641100	Hart	Twp	Oceana	\$151,889	\$0	\$0	\$151,889	\$156,540	\$0	\$156,540	\$4,651	3.1%
641110	Leavitt	Twp	Oceana	\$52,788	\$0	\$0	\$52,788	\$54,404	\$0	\$54,404	\$1,616	3.1%
641120	Newfield	Twp	Oceana	\$146,397	\$0	\$0	\$146,397	\$150,880	\$0	\$150,880	\$4,483	3.1%
641130	Otto	Twp	Oceana	\$67,706	\$0	\$0	\$67,706	\$69,780	\$0	\$69,780	\$2,074	3.1%
641140	Pentwater	Twp	Oceana	\$53,935	\$0	\$0	\$53,935	\$55,587	\$0	\$55,587	\$1,652	3.1%
641150	Shelby	Twp	Oceana	\$132,052	\$0	\$0	\$132,052	\$136,096	\$0	\$136,096	\$4,044	3.1%
641160	Weare	Twp	Oceana	\$99,182	\$0	\$0	\$99,182	\$102,220	\$0	\$102,220	\$3,038	3.1%
642010	Hart	City	Oceana	\$172,299	\$30,910	\$1,707	\$204,916	\$177,576	\$30,910	\$208,486	\$3,570	1.7%
643010	Hesperia	Vil	Oceana	\$50,411	\$20,264	\$775	\$71,450	\$51,954	\$20,264	\$72,218	\$768	1.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
643020	New Era	Vil	Oceana	\$36,968	\$0	\$0	\$36,968	\$38,100	\$0	\$38,100	\$1,132	3.1%
643030	Pentwater	Vil	Oceana	\$70,247	\$0	\$0	\$70,247	\$72,398	\$0	\$72,398	\$2,151	3.1%
643040	Rothbury	Vil	Oceana	\$35,410	\$0	\$0	\$35,410	\$36,495	\$0	\$36,495	\$1,085	3.1%
643050	Shelby	Vil	Oceana	\$169,266	\$46,339	\$1,677	\$217,282	\$174,450	\$46,339	\$220,789	\$3,507	1.6%
643060	Walkerville	Vil	Oceana	\$20,246	\$891	\$201	\$21,338	\$20,866	\$5,349	\$26,215	\$4,877	22.9%
<b>County Totals:</b>				\$2,175,946	\$98,404	\$4,360	\$2,278,710	\$2,242,583	\$102,862	\$2,345,445	\$66,735	2.9%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$140,413	\$0	\$0	\$140,413	\$144,713	\$0	\$144,713	\$4,300	3.1%
651020	Cumming	Twp	Ogemaw	\$57,214	\$0	\$0	\$57,214	\$58,966	\$0	\$58,966	\$1,752	3.1%
651030	Edwards	Twp	Ogemaw	\$115,822	\$0	\$0	\$115,822	\$119,369	\$0	\$119,369	\$3,547	3.1%
651040	Foster	Twp	Ogemaw	\$69,100	\$0	\$0	\$69,100	\$71,216	\$0	\$71,216	\$2,116	3.1%
651050	Goodar	Twp	Ogemaw	\$32,623	\$0	\$0	\$32,623	\$33,622	\$0	\$33,622	\$999	3.1%
651060	Hill	Twp	Ogemaw	\$111,560	\$0	\$0	\$111,560	\$114,976	\$0	\$114,976	\$3,416	3.1%
651070	Horton	Twp	Ogemaw	\$75,985	\$0	\$0	\$75,985	\$78,312	\$0	\$78,312	\$2,327	3.1%
651080	Klackings	Twp	Ogemaw	\$50,329	\$0	\$0	\$50,329	\$51,870	\$0	\$51,870	\$1,541	3.1%
651090	Logan	Twp	Ogemaw	\$45,165	\$0	\$0	\$45,165	\$46,548	\$0	\$46,548	\$1,383	3.1%
651100	Mills	Twp	Ogemaw	\$351,730	\$0	\$0	\$351,730	\$362,501	\$0	\$362,501	\$10,771	3.1%
651110	Ogemaw	Twp	Ogemaw	\$100,248	\$0	\$0	\$100,248	\$103,318	\$0	\$103,318	\$3,070	3.1%
651120	Richland	Twp	Ogemaw	\$53,116	\$0	\$0	\$53,116	\$54,742	\$0	\$54,742	\$1,626	3.1%
651130	Rose	Twp	Ogemaw	\$112,133	\$0	\$0	\$112,133	\$115,568	\$0	\$115,568	\$3,435	3.1%
651140	West Branch	Twp	Ogemaw	\$212,546	\$0	\$0	\$212,546	\$219,055	\$0	\$219,055	\$6,509	3.1%
652010	Rose City	City	Ogemaw	\$53,525	\$21,106	\$530	\$75,161	\$55,165	\$21,106	\$76,271	\$1,110	1.5%
652020	West Branch	City	Ogemaw	\$174,020	\$26,544	\$1,724	\$202,288	\$179,350	\$26,544	\$205,894	\$3,606	1.8%
653010	Prescott Village	Vil	Ogemaw	\$21,803	\$0	\$0	\$21,803	\$22,471	\$0	\$22,471	\$668	3.1%
<b>County Totals:</b>				\$1,777,332	\$47,650	\$2,254	\$1,827,236	\$1,831,762	\$47,650	\$1,879,412	\$52,176	2.9%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$38,279	\$0	\$0	\$38,279	\$39,451	\$0	\$39,451	\$1,172	3.1%
661020	Bohemia	Twp	Ontonagon	\$6,721	\$0	\$0	\$6,721	\$6,927	\$0	\$6,927	\$206	3.1%
661030	Carp Lake	Twp	Ontonagon	\$59,181	\$0	\$0	\$59,181	\$60,994	\$0	\$60,994	\$1,813	3.1%
661040	Greenland	Twp	Ontonagon	\$64,919	\$0	\$0	\$64,919	\$66,907	\$0	\$66,907	\$1,988	3.1%
661050	Haight	Twp	Ontonagon	\$17,377	\$0	\$0	\$17,377	\$17,909	\$0	\$17,909	\$532	3.1%
661060	Interior	Twp	Ontonagon	\$27,541	\$0	\$0	\$27,541	\$28,385	\$0	\$28,385	\$844	3.1%
661070	Matchwood	Twp	Ontonagon	\$7,705	\$0	\$0	\$7,705	\$7,941	\$0	\$7,941	\$236	3.1%
661080	Mcmillan	Twp	Ontonagon	\$39,181	\$0	\$0	\$39,181	\$40,381	\$0	\$40,381	\$1,200	3.1%
661090	Ontonagon	Twp	Ontonagon	\$88,936	\$0	\$0	\$88,936	\$91,660	\$0	\$91,660	\$2,724	3.1%
661100	Rockland	Twp	Ontonagon	\$18,688	\$0	\$0	\$18,688	\$19,261	\$0	\$19,261	\$573	3.1%
661110	Stannard	Twp	Ontonagon	\$64,755	\$0	\$0	\$64,755	\$66,738	\$0	\$66,738	\$1,983	3.1%
663010	Ontonagon	Vil	Ontonagon	\$122,216	\$30,084	\$1,211	\$153,511	\$125,959	\$30,084	\$156,043	\$2,532	1.6%
<b>County Totals:</b>				\$555,499	\$30,084	\$1,211	\$586,794	\$572,513	\$30,084	\$602,597	\$15,803	2.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$90,248	\$0	\$0	\$90,248	\$93,011	\$0	\$93,011	\$2,763	3.1%
671020	Cedar	Twp	Osceola	\$37,296	\$0	\$0	\$37,296	\$38,438	\$0	\$38,438	\$1,142	3.1%
671030	Evart	Twp	Osceola	\$121,560	\$0	\$0	\$121,560	\$125,283	\$0	\$125,283	\$3,723	3.1%
671040	Hartwick	Twp	Osceola	\$46,476	\$0	\$0	\$46,476	\$47,899	\$0	\$47,899	\$1,423	3.1%
671050	Hersey	Twp	Osceola	\$131,150	\$0	\$0	\$131,150	\$135,167	\$0	\$135,167	\$4,017	3.1%
671060	Highland	Twp	Osceola	\$102,461	\$0	\$0	\$102,461	\$105,599	\$0	\$105,599	\$3,138	3.1%
671070	Leroy	Twp	Osceola	\$78,362	\$0	\$0	\$78,362	\$80,762	\$0	\$80,762	\$2,400	3.1%
671080	Lincoln	Twp	Osceola	\$122,953	\$0	\$0	\$122,953	\$126,719	\$0	\$126,719	\$3,766	3.1%
671090	Marion	Twp	Osceola	\$67,214	\$0	\$0	\$67,214	\$69,273	\$0	\$69,273	\$2,059	3.1%
671100	Middle Branch	Twp	Osceola	\$69,100	\$0	\$0	\$69,100	\$71,216	\$0	\$71,216	\$2,116	3.1%
671110	Orient	Twp	Osceola	\$63,362	\$0	\$0	\$63,362	\$65,302	\$0	\$65,302	\$1,940	3.1%
671120	Osceola	Twp	Osceola	\$88,198	\$0	\$0	\$88,198	\$90,900	\$0	\$90,900	\$2,702	3.1%
671130	Richmond	Twp	Osceola	\$127,380	\$0	\$0	\$127,380	\$131,281	\$0	\$131,281	\$3,901	3.1%
671140	Rose Lake	Twp	Osceola	\$112,543	\$0	\$0	\$112,543	\$115,990	\$0	\$115,990	\$3,447	3.1%
671150	Sherman	Twp	Osceola	\$85,411	\$0	\$0	\$85,411	\$88,027	\$0	\$88,027	\$2,616	3.1%
671160	Sylvan	Twp	Osceola	\$90,084	\$0	\$0	\$90,084	\$92,843	\$0	\$92,843	\$2,759	3.1%
672010	Evart	City	Osceola	\$155,987	\$24,082	\$1,545	\$181,614	\$160,764	\$24,082	\$184,846	\$3,232	1.8%
672020	Reed City	City	Osceola	\$195,578	\$51,982	\$1,937	\$249,497	\$201,568	\$51,982	\$253,550	\$4,053	1.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
673010	Hersey	Vil	Osceola	\$28,689	\$0	\$0	\$28,689	\$29,567	\$0	\$29,567	\$878	3.1%
673020	Leroy	Vil	Osceola	\$20,984	\$0	\$0	\$20,984	\$21,626	\$0	\$21,626	\$642	3.1%
673030	Marion	Vil	Osceola	\$71,477	\$31,852	\$708	\$104,037	\$73,666	\$31,852	\$105,518	\$1,481	1.4%
673040	Tustin	Vil	Osceola	\$18,852	\$4,118	\$187	\$23,157	\$19,430	\$4,118	\$23,548	\$391	1.7%
<b>County Totals:</b>				\$1,925,365	\$112,034	\$4,377	\$2,041,776	\$1,984,331	\$112,034	\$2,096,365	\$54,589	2.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$231,727	\$0	\$0	\$231,727	\$238,823	\$0	\$238,823	\$7,096	3.1%
681020	Clinton	Twp	Oscoda	\$36,148	\$0	\$0	\$36,148	\$37,255	\$0	\$37,255	\$1,107	3.1%
681030	Comins	Twp	Oscoda	\$161,479	\$0	\$0	\$161,479	\$166,424	\$0	\$166,424	\$4,945	3.1%
681040	Elmer	Twp	Oscoda	\$93,281	\$0	\$0	\$93,281	\$96,137	\$0	\$96,137	\$2,856	3.1%
681050	Greenwood	Twp	Oscoda	\$91,887	\$0	\$0	\$91,887	\$94,701	\$0	\$94,701	\$2,814	3.1%
681060	Mentor	Twp	Oscoda	\$93,690	\$0	\$0	\$93,690	\$96,560	\$0	\$96,560	\$2,870	3.1%
<b>County Totals:</b>				\$708,212	\$0	\$0	\$708,212	\$729,900	\$0	\$729,900	\$21,688	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$482,471	\$0	\$0	\$482,471	\$497,246	\$0	\$497,246	\$14,775	3.1%
691020	Charlton	Twp	Otsego	\$110,986	\$0	\$0	\$110,986	\$114,385	\$0	\$114,385	\$3,399	3.1%
691030	Chester	Twp	Otsego	\$105,904	\$0	\$0	\$105,904	\$109,147	\$0	\$109,147	\$3,243	3.1%
691040	Corwith	Twp	Otsego	\$97,215	\$0	\$0	\$97,215	\$100,192	\$0	\$100,192	\$2,977	3.1%
691050	Dover	Twp	Otsego	\$45,984	\$0	\$0	\$45,984	\$47,393	\$0	\$47,393	\$1,409	3.1%
691060	Elmira	Twp	Otsego	\$138,282	\$0	\$0	\$138,282	\$142,517	\$0	\$142,517	\$4,235	3.1%
691070	Hayes	Twp	Otsego	\$214,677	\$0	\$0	\$214,677	\$221,251	\$0	\$221,251	\$6,574	3.1%
691080	Livingston	Twp	Otsego	\$206,972	\$0	\$0	\$206,972	\$213,310	\$0	\$213,310	\$6,338	3.1%
691090	Otsego Lake	Twp	Otsego	\$233,366	\$0	\$0	\$233,366	\$240,513	\$0	\$240,513	\$7,147	3.1%
692010	Gaylord	City	Otsego	\$297,466	\$30,453	\$2,947	\$330,866	\$306,576	\$30,453	\$337,029	\$6,163	1.9%
693010	Vanderbilt	Vil	Otsego	\$46,066	\$7,173	\$456	\$53,695	\$47,477	\$7,173	\$54,650	\$955	1.8%
<b>County Totals:</b>				\$1,979,389	\$37,626	\$3,403	\$2,020,418	\$2,040,007	\$37,626	\$2,077,633	\$57,215	2.8%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,697,419	\$54,806	\$16,814	\$1,769,039	\$1,749,402	\$0	\$1,749,402	(\$19,637)	(1.1)%
701020	Blendon	Twp	Ottawa	\$473,126	\$0	\$0	\$473,126	\$487,616	\$0	\$487,616	\$14,490	3.1%
701030	Chester	Twp	Ottawa	\$165,332	\$6,344	\$1,638	\$173,314	\$170,395	\$6,344	\$176,739	\$3,425	2.0%
701040	Crockery	Twp	Ottawa	\$324,598	\$0	\$0	\$324,598	\$334,539	\$0	\$334,539	\$9,941	3.1%
701050	Georgetown	Twp	Ottawa	\$3,851,326	\$124,350	\$38,151	\$4,013,827	\$3,969,272	\$0	\$3,969,272	(\$44,555)	(1.1)%
701060	Grand Haven	Twp	Ottawa	\$1,244,129	\$40,170	\$12,324	\$1,296,623	\$1,282,230	\$0	\$1,282,230	(\$14,393)	(1.1)%
701070	Holland	Twp	Ottawa	\$2,921,057	\$94,314	\$28,936	\$3,044,307	\$3,010,513	\$0	\$3,010,513	(\$33,794)	(1.1)%
701080	Jamestown	Twp	Ottawa	\$576,571	\$0	\$0	\$576,571	\$594,229	\$0	\$594,229	\$17,658	3.1%
701090	Olive	Twp	Ottawa	\$375,091	\$0	\$0	\$375,091	\$386,578	\$0	\$386,578	\$11,487	3.1%
701100	Park	Twp	Ottawa	\$1,459,217	\$47,115	\$14,455	\$1,520,787	\$1,503,905	\$0	\$1,503,905	(\$16,882)	(1.1)%
701110	Polkton	Twp	Ottawa	\$198,611	\$0	\$0	\$198,611	\$204,693	\$0	\$204,693	\$6,082	3.1%
701120	Port Sheldon	Twp	Ottawa	\$347,549	\$0	\$0	\$347,549	\$358,193	\$0	\$358,193	\$10,644	3.1%
701130	Robinson	Twp	Ottawa	\$498,701	\$0	\$0	\$498,701	\$513,973	\$0	\$513,973	\$15,272	3.1%
701140	Spring Lake	Twp	Ottawa	\$981,745	\$31,698	\$9,725	\$1,023,168	\$1,011,811	\$0	\$1,011,811	(\$11,357)	(1.1)%
701150	Tallmadge	Twp	Ottawa	\$620,917	\$20,048	\$6,151	\$647,116	\$639,932	\$0	\$639,932	(\$7,184)	(1.1)%
701160	Wright	Twp	Ottawa	\$257,957	\$0	\$0	\$257,957	\$265,857	\$0	\$265,857	\$7,900	3.1%
701170	Zeeland	Twp	Ottawa	\$817,315	\$26,389	\$8,096	\$851,800	\$842,345	\$0	\$842,345	(\$9,455)	(1.1)%
702010	Coopersville	City	Ottawa	\$350,418	\$32,222	\$3,471	\$386,111	\$361,150	\$32,222	\$393,372	\$7,261	1.9%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
702020	Ferrysburg	City	Ottawa	\$237,055	\$15,579	\$2,348	\$254,982	\$244,314	\$15,579	\$259,893	\$4,911	1.9%
702030	Grand Haven	City	Ottawa	\$853,464	\$133,783	\$8,454	\$995,701	\$879,601	\$133,783	\$1,013,384	\$17,683	1.8%
702040	Holland	City	Ottawa	\$2,134,070	\$354,167	\$26,837	\$2,515,074	\$2,199,425	\$354,167	\$2,553,592	\$38,518	1.5%
702050	Hudsonville	City	Ottawa	\$583,293	\$32,037	\$5,778	\$621,108	\$601,156	\$32,037	\$633,193	\$12,085	1.9%
702060	Zeeland	City	Ottawa	\$451,158	\$76,157	\$4,469	\$531,784	\$464,975	\$76,157	\$541,132	\$9,348	1.8%
703010	Spring Lake	Vil	Ottawa	\$190,414	\$8,967	\$1,886	\$201,267	\$196,246	\$8,967	\$205,213	\$3,946	2.0%
<b>County Totals:</b>				\$21,610,533	\$1,098,146	\$189,533	\$22,898,212	\$22,272,350	\$659,256	\$22,931,606	\$33,394	0.1%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$77,706	\$0	\$0	\$77,706	\$80,086	\$0	\$80,086	\$2,380	3.1%
711020	Bearinger	Twp	Presque Isle	\$30,246	\$0	\$0	\$30,246	\$31,172	\$0	\$31,172	\$926	3.1%
711030	Belknap	Twp	Presque Isle	\$61,558	\$0	\$0	\$61,558	\$63,444	\$0	\$63,444	\$1,886	3.1%
711040	Bismarck	Twp	Presque Isle	\$31,640	\$0	\$0	\$31,640	\$32,609	\$0	\$32,609	\$969	3.1%
711050	Case	Twp	Presque Isle	\$57,132	\$0	\$0	\$57,132	\$58,882	\$0	\$58,882	\$1,750	3.1%
711060	Krakow	Twp	Presque Isle	\$57,788	\$0	\$0	\$57,788	\$59,558	\$0	\$59,558	\$1,770	3.1%
711070	Metz	Twp	Presque Isle	\$24,754	\$0	\$0	\$24,754	\$25,512	\$0	\$25,512	\$758	3.1%
711080	Moltke	Twp	Presque Isle	\$24,262	\$0	\$0	\$24,262	\$25,005	\$0	\$25,005	\$743	3.1%
711090	North Allis	Twp	Presque Isle	\$42,705	\$0	\$0	\$42,705	\$44,013	\$0	\$44,013	\$1,308	3.1%
711100	Ocqueoc	Twp	Presque Isle	\$53,689	\$0	\$0	\$53,689	\$55,334	\$0	\$55,334	\$1,645	3.1%
711110	Posen	Twp	Presque Isle	\$50,493	\$0	\$0	\$50,493	\$52,039	\$0	\$52,039	\$1,546	3.1%
711120	Presque Isle	Twp	Presque Isle	\$135,741	\$0	\$0	\$135,741	\$139,898	\$0	\$139,898	\$4,157	3.1%
711130	Pulawski	Twp	Presque Isle	\$28,115	\$0	\$0	\$28,115	\$28,976	\$0	\$28,976	\$861	3.1%
711140	Rogers	Twp	Presque Isle	\$80,657	\$0	\$0	\$80,657	\$83,127	\$0	\$83,127	\$2,470	3.1%
712010	Onaway	City	Presque Isle	\$72,132	\$36,207	\$715	\$109,054	\$74,342	\$36,207	\$110,549	\$1,495	1.4%
712020	Rogers City	City	Presque Isle	\$230,661	\$82,354	\$2,285	\$315,300	\$237,725	\$82,354	\$320,079	\$4,779	1.5%
713010	Millersburg	Vil	Presque Isle	\$16,885	\$0	\$0	\$16,885	\$17,402	\$0	\$17,402	\$517	3.1%
713020	Posen	Vil	Presque Isle	\$19,180	\$0	\$0	\$19,180	\$19,768	\$0	\$19,768	\$588	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
County Totals:				\$1,095,344	\$118,561	\$3,000	\$1,216,905	\$1,128,892	\$118,561	\$1,247,453	\$30,548	2.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$20,902	\$0	\$0	\$20,902	\$21,542	\$0	\$21,542	\$640	3.1%
721020	Backus	Twp	Roscommon	\$27,049	\$0	\$0	\$27,049	\$27,878	\$0	\$27,878	\$829	3.1%
721030	Denton	Twp	Roscommon	\$455,503	\$0	\$0	\$455,503	\$469,452	\$0	\$469,452	\$13,949	3.1%
721040	Gerrish	Twp	Roscommon	\$245,334	\$0	\$0	\$245,334	\$252,847	\$0	\$252,847	\$7,513	3.1%
721050	Higgins	Twp	Roscommon	\$70,247	\$0	\$0	\$70,247	\$72,398	\$0	\$72,398	\$2,151	3.1%
721060	Lake	Twp	Roscommon	\$99,592	\$0	\$0	\$99,592	\$102,642	\$0	\$102,642	\$3,050	3.1%
721070	Lyon	Twp	Roscommon	\$112,297	\$0	\$0	\$112,297	\$115,737	\$0	\$115,737	\$3,440	3.1%
721080	Markey	Twp	Roscommon	\$193,447	\$0	\$0	\$193,447	\$199,371	\$0	\$199,371	\$5,924	3.1%
721090	Nester	Twp	Roscommon	\$24,180	\$0	\$0	\$24,180	\$24,921	\$0	\$24,921	\$741	3.1%
721100	Richfield	Twp	Roscommon	\$305,827	\$0	\$0	\$305,827	\$315,193	\$0	\$315,193	\$9,366	3.1%
721110	Roscommon	Twp	Roscommon	\$361,566	\$0	\$0	\$361,566	\$372,639	\$0	\$372,639	\$11,073	3.1%
723010	Roscommon	Vil	Roscommon	\$85,657	\$16,246	\$849	\$102,752	\$88,281	\$16,246	\$104,527	\$1,775	1.7%
<b>County Totals:</b>				\$2,001,601	\$16,246	\$849	\$2,018,696	\$2,062,901	\$16,246	\$2,079,147	\$60,451	3.0%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$177,053	\$0	\$0	\$177,053	\$182,475	\$0	\$182,475	\$5,422	3.1%
731020	Birch Run	Twp	Saginaw	\$367,058	\$0	\$0	\$367,058	\$378,299	\$0	\$378,299	\$11,241	3.1%
731030	Blumfield	Twp	Saginaw	\$160,167	\$0	\$0	\$160,167	\$165,073	\$0	\$165,073	\$4,906	3.1%
731040	Brady	Twp	Saginaw	\$158,036	\$0	\$0	\$158,036	\$162,876	\$0	\$162,876	\$4,840	3.1%
731050	Brant	Twp	Saginaw	\$163,036	\$0	\$0	\$163,036	\$168,029	\$0	\$168,029	\$4,993	3.1%
731060	Bridgeport	Twp	Saginaw	\$861,824	\$63,849	\$8,537	\$934,210	\$888,218	\$63,849	\$952,067	\$17,857	1.9%
731070	Buena Vista	Twp	Saginaw	\$711,165	\$99,732	\$7,045	\$817,942	\$732,944	\$99,732	\$832,676	\$14,734	1.8%
731080	Carrollton	Twp	Saginaw	\$500,258	\$99,739	\$4,956	\$604,953	\$515,578	\$99,739	\$615,317	\$10,364	1.7%
731090	Chapin	Twp	Saginaw	\$86,887	\$0	\$0	\$86,887	\$89,548	\$0	\$89,548	\$2,661	3.1%
731100	Chesaning	Twp	Saginaw	\$185,660	\$0	\$0	\$185,660	\$191,346	\$0	\$191,346	\$5,686	3.1%
731110	Frankenmuth	Twp	Saginaw	\$160,577	\$0	\$0	\$160,577	\$165,495	\$0	\$165,495	\$4,918	3.1%
731120	Fremont	Twp	Saginaw	\$171,807	\$0	\$0	\$171,807	\$177,069	\$0	\$177,069	\$5,262	3.1%
731130	James	Twp	Saginaw	\$165,823	\$0	\$0	\$165,823	\$170,902	\$0	\$170,902	\$5,079	3.1%
731140	Jonesfield	Twp	Saginaw	\$72,870	\$0	\$0	\$72,870	\$75,102	\$0	\$75,102	\$2,232	3.1%
731150	Kochville	Twp	Saginaw	\$416,239	\$0	\$0	\$416,239	\$428,987	\$0	\$428,987	\$12,748	3.1%
731160	Lakefield	Twp	Saginaw	\$84,346	\$0	\$0	\$84,346	\$86,929	\$0	\$86,929	\$2,583	3.1%
731170	Maple Grove	Twp	Saginaw	\$218,694	\$0	\$0	\$218,694	\$225,391	\$0	\$225,391	\$6,697	3.1%
731180	Marion	Twp	Saginaw	\$75,657	\$0	\$0	\$75,657	\$77,974	\$0	\$77,974	\$2,317	3.1%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
731190	Richland	Twp	Saginaw	\$339,680	\$0	\$0	\$339,680	\$350,083	\$0	\$350,083	\$10,403	3.1%
731200	Saginaw	Twp	Saginaw	\$3,347,625	\$108,087	\$33,161	\$3,488,873	\$3,450,145	\$0	\$3,450,145	(\$38,728)	(1.1)%
731210	St Charles	Twp	Saginaw	\$118,445	\$0	\$0	\$118,445	\$122,072	\$0	\$122,072	\$3,627	3.1%
731220	Spaulding	Twp	Saginaw	\$176,479	\$0	\$0	\$176,479	\$181,884	\$0	\$181,884	\$5,405	3.1%
731230	Swan Creek	Twp	Saginaw	\$189,349	\$0	\$0	\$189,349	\$195,147	\$0	\$195,147	\$5,798	3.1%
731240	Taymouth	Twp	Saginaw	\$370,501	\$0	\$0	\$370,501	\$381,847	\$0	\$381,847	\$11,346	3.1%
731250	Thomas	Twp	Saginaw	\$982,401	\$31,719	\$9,732	\$1,023,852	\$1,012,487	\$0	\$1,012,487	(\$11,365)	(1.1)%
731260	Tittabawassee	Twp	Saginaw	\$736,985	\$23,795	\$7,301	\$768,081	\$759,555	\$0	\$759,555	(\$8,526)	(1.1)%
731270	Zilwaukee	Twp	Saginaw	\$5,491	\$0	\$0	\$5,491	\$5,660	\$0	\$5,660	\$169	3.1%
732010	Frankenmuth	City	Saginaw	\$405,256	\$7,236	\$4,014	\$416,506	\$417,666	\$7,236	\$424,902	\$8,396	2.0%
732020	Saginaw	City	Saginaw	\$4,199,285	\$3,905,092	\$41,598	\$8,145,975	\$4,327,887	\$3,905,092	\$8,232,979	\$87,004	1.1%
732030	Zilwaukee	City	Saginaw	\$135,905	\$37,807	\$1,346	\$175,058	\$140,067	\$37,807	\$177,874	\$2,816	1.6%
733010	Birch Run	Vil	Saginaw	\$127,462	\$0	\$0	\$127,462	\$131,365	\$0	\$131,365	\$3,903	3.1%
733020	Chesaning	Vil	Saginaw	\$196,234	\$38,308	\$1,944	\$236,486	\$202,244	\$38,308	\$240,552	\$4,066	1.7%
733030	Merrill	Vil	Saginaw	\$63,772	\$15,194	\$632	\$79,598	\$65,725	\$15,194	\$80,919	\$1,321	1.7%
733040	Oakley	Vil	Saginaw	\$23,771	\$0	\$0	\$23,771	\$24,499	\$0	\$24,499	\$728	3.1%
733045	Reese	Vil	Saginaw	\$491	\$0	\$0	\$491	\$506	\$0	\$506	\$15	3.1%
733050	St Charles	Vil	Saginaw	\$168,364	\$30,914	\$1,668	\$200,946	\$173,521	\$37,096	\$210,617	\$9,671	4.8%
<b>County Totals:</b>				\$16,324,653	\$4,461,472	\$121,934	\$20,908,059	\$16,824,595	\$4,304,053	\$21,128,648	\$220,589	1.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$269,269	\$0	\$0	\$269,269	\$277,515	\$0	\$277,515	\$8,246	3.1%
741020	Brockway	Twp	Saint Clair	\$165,741	\$0	\$0	\$165,741	\$170,817	\$0	\$170,817	\$5,076	3.1%
741030	Burtchville	Twp	Saint Clair	\$328,532	\$0	\$0	\$328,532	\$338,594	\$0	\$338,594	\$10,062	3.1%
741040	Casco	Twp	Saint Clair	\$336,483	\$0	\$0	\$336,483	\$346,788	\$0	\$346,788	\$10,305	3.1%
741050	China	Twp	Saint Clair	\$291,072	\$0	\$0	\$291,072	\$299,986	\$0	\$299,986	\$8,914	3.1%
741060	Clay	Twp	Saint Clair	\$743,133	\$23,994	\$7,361	\$774,488	\$765,891	\$0	\$765,891	(\$8,597)	(1.1)%
741070	Clyde	Twp	Saint Clair	\$457,306	\$0	\$0	\$457,306	\$471,311	\$0	\$471,311	\$14,005	3.1%
741080	Columbus	Twp	Saint Clair	\$333,614	\$0	\$0	\$333,614	\$343,831	\$0	\$343,831	\$10,217	3.1%
741090	Cottrellville	Twp	Saint Clair	\$291,728	\$0	\$0	\$291,728	\$300,662	\$0	\$300,662	\$8,934	3.1%
741100	East China	Twp	Saint Clair	\$310,499	\$0	\$0	\$310,499	\$320,008	\$0	\$320,008	\$9,509	3.1%
741110	Emmett	Twp	Saint Clair	\$195,496	\$0	\$0	\$195,496	\$201,483	\$0	\$201,483	\$5,987	3.1%
741120	Fort Gratiot	Twp	Saint Clair	\$910,514	\$29,398	\$9,019	\$948,931	\$938,398	\$0	\$938,398	(\$10,533)	(1.1)%
741130	Grant	Twp	Saint Clair	\$155,003	\$0	\$0	\$155,003	\$159,750	\$0	\$159,750	\$4,747	3.1%
741140	Greenwood	Twp	Saint Clair	\$126,068	\$0	\$0	\$126,068	\$129,929	\$0	\$129,929	\$3,861	3.1%
741150	Ira	Twp	Saint Clair	\$424,436	\$0	\$0	\$424,436	\$437,435	\$0	\$437,435	\$12,999	3.1%
741160	Kenockee	Twp	Saint Clair	\$202,464	\$0	\$0	\$202,464	\$208,664	\$0	\$208,664	\$6,200	3.1%
741170	Kimball	Twp	Saint Clair	\$767,068	\$24,767	\$7,599	\$799,434	\$790,559	\$0	\$790,559	(\$8,875)	(1.1)%
741180	Lynn	Twp	Saint Clair	\$100,740	\$0	\$0	\$100,740	\$103,825	\$0	\$103,825	\$3,085	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
741190	Mussey	Twp	Saint Clair	\$189,840	\$0	\$0	\$189,840	\$195,654	\$0	\$195,654	\$5,814	3.1%
741200	Port Huron	Twp	Saint Clair	\$856,169	\$27,644	\$8,481	\$892,294	\$882,389	\$0	\$882,389	(\$9,905)	(1.1)%
741210	Riley	Twp	Saint Clair	\$274,842	\$0	\$0	\$274,842	\$283,259	\$0	\$283,259	\$8,417	3.1%
741220	St Clair	Twp	Saint Clair	\$558,784	\$0	\$0	\$558,784	\$575,897	\$0	\$575,897	\$17,113	3.1%
741230	Wales	Twp	Saint Clair	\$266,236	\$0	\$0	\$266,236	\$274,389	\$0	\$274,389	\$8,153	3.1%
742010	Algonac	City	Saint Clair	\$336,893	\$52,722	\$3,337	\$392,952	\$347,211	\$52,722	\$399,933	\$6,981	1.8%
742020	Marine City	City	Saint Clair	\$348,205	\$98,705	\$3,449	\$450,359	\$358,869	\$98,705	\$457,574	\$7,215	1.6%
742030	Marysville	City	Saint Clair	\$816,331	\$206,000	\$8,087	\$1,030,418	\$841,331	\$206,000	\$1,047,331	\$16,913	1.6%
742040	Memphis	City	Saint Clair	\$29,508	\$0	\$0	\$29,508	\$30,412	\$0	\$30,412	\$904	3.1%
742060	Port Huron	City	Saint Clair	\$2,474,160	\$1,079,599	\$24,509	\$3,578,268	\$2,549,931	\$1,079,599	\$3,629,530	\$51,262	1.4%
742065	Richmond	City	Saint Clair	\$163	\$0	\$0	\$163	\$168	\$0	\$168	\$5	3.1%
742070	St Clair	City	Saint Clair	\$449,601	\$49,293	\$4,454	\$503,348	\$463,370	\$49,293	\$512,663	\$9,315	1.9%
742080	Yale	City	Saint Clair	\$160,249	\$34,974	\$1,587	\$196,810	\$165,157	\$34,974	\$200,131	\$3,321	1.7%
743010	Capac	Vil	Saint Clair	\$154,921	\$53,683	\$1,535	\$210,139	\$159,666	\$53,683	\$213,349	\$3,210	1.5%
743020	Emmett	Vil	Saint Clair	\$22,049	\$0	\$0	\$22,049	\$22,725	\$0	\$22,725	\$676	3.1%
<b>County Totals:</b>				\$13,347,117	\$1,680,779	\$79,418	\$15,107,314	\$13,755,874	\$1,574,976	\$15,330,850	\$223,536	1.5%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$146,151	\$0	\$0	\$146,151	\$150,627	\$0	\$150,627	\$4,476	3.1%
751020	Colon	Twp	Saint Joseph	\$176,725	\$0	\$0	\$176,725	\$182,137	\$0	\$182,137	\$5,412	3.1%
751030	Constantine	Twp	Saint Joseph	\$175,496	\$0	\$0	\$175,496	\$180,870	\$0	\$180,870	\$5,374	3.1%
751040	Fabius	Twp	Saint Joseph	\$266,236	\$0	\$0	\$266,236	\$274,389	\$0	\$274,389	\$8,153	3.1%
751050	Fawn River	Twp	Saint Joseph	\$121,068	\$0	\$0	\$121,068	\$124,776	\$0	\$124,776	\$3,708	3.1%
751060	Florence	Twp	Saint Joseph	\$101,805	\$0	\$0	\$101,805	\$104,923	\$0	\$104,923	\$3,118	3.1%
751070	Flowerfield	Twp	Saint Joseph	\$128,036	\$0	\$0	\$128,036	\$131,957	\$0	\$131,957	\$3,921	3.1%
751080	Leonidas	Twp	Saint Joseph	\$97,133	\$0	\$0	\$97,133	\$100,108	\$0	\$100,108	\$2,975	3.1%
751090	Lockport	Twp	Saint Joseph	\$304,761	\$0	\$0	\$304,761	\$314,095	\$0	\$314,095	\$9,334	3.1%
751100	Mendon	Twp	Saint Joseph	\$151,561	\$0	\$0	\$151,561	\$156,202	\$0	\$156,202	\$4,641	3.1%
751110	Mottville	Twp	Saint Joseph	\$117,707	\$0	\$0	\$117,707	\$121,312	\$0	\$121,312	\$3,605	3.1%
751120	Nottawa	Twp	Saint Joseph	\$205,087	\$0	\$0	\$205,087	\$211,367	\$0	\$211,367	\$6,280	3.1%
751130	Park	Twp	Saint Joseph	\$213,120	\$0	\$0	\$213,120	\$219,646	\$0	\$219,646	\$6,526	3.1%
751140	Sherman	Twp	Saint Joseph	\$262,711	\$0	\$0	\$262,711	\$270,756	\$0	\$270,756	\$8,045	3.1%
751150	Sturgis	Twp	Saint Joseph	\$185,332	\$0	\$0	\$185,332	\$191,008	\$0	\$191,008	\$5,676	3.1%
751160	White Pigeon	Twp	Saint Joseph	\$182,873	\$0	\$0	\$182,873	\$188,473	\$0	\$188,473	\$5,600	3.1%
752010	Sturgis	City	Saint Joseph	\$901,170	\$140,048	\$8,927	\$1,050,145	\$928,768	\$140,048	\$1,068,816	\$18,671	1.8%
752020	Three Rivers	City	Saint Joseph	\$640,261	\$241,087	\$6,342	\$887,690	\$659,869	\$241,087	\$900,956	\$13,266	1.5%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
753010	Burr Oak	Vil	Saint Joseph	\$67,870	\$26,504	\$672	\$95,046	\$69,949	\$26,504	\$96,453	\$1,407	1.5%
753020	Centreville	Vil	Saint Joseph	\$111,150	\$27,753	\$1,101	\$140,004	\$114,554	\$27,753	\$142,307	\$2,303	1.6%
753030	Colon	Vil	Saint Joseph	\$96,149	\$17,022	\$952	\$114,123	\$99,094	\$17,022	\$116,116	\$1,993	1.7%
753040	Constantine	Vil	Saint Joseph	\$170,168	\$39,432	\$1,686	\$211,286	\$175,379	\$39,432	\$214,811	\$3,525	1.7%
753050	Mendon	Vil	Saint Joseph	\$71,313	\$5,238	\$706	\$77,257	\$73,497	\$5,238	\$78,735	\$1,478	1.9%
753060	White Pigeon	Vil	Saint Joseph	\$124,757	\$23,560	\$1,236	\$149,553	\$128,577	\$23,560	\$152,137	\$2,584	1.7%
<b>County Totals:</b>				\$5,018,640	\$520,644	\$21,622	\$5,560,906	\$5,172,333	\$520,644	\$5,692,977	\$132,071	2.4%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$62,214	\$0	\$0	\$62,214	\$64,119	\$0	\$64,119	\$1,905	3.1%
761020	Austin	Twp	Sanilac	\$54,509	\$0	\$0	\$54,509	\$56,178	\$0	\$56,178	\$1,669	3.1%
761030	Bridgehampton	Twp	Sanilac	\$56,394	\$0	\$0	\$56,394	\$58,121	\$0	\$58,121	\$1,727	3.1%
761040	Buel	Twp	Sanilac	\$103,691	\$0	\$0	\$103,691	\$106,866	\$0	\$106,866	\$3,175	3.1%
761050	Custer	Twp	Sanilac	\$82,461	\$0	\$0	\$82,461	\$84,986	\$0	\$84,986	\$2,525	3.1%
761060	Delaware	Twp	Sanilac	\$59,017	\$0	\$0	\$59,017	\$60,825	\$0	\$60,825	\$1,808	3.1%
761070	Elk	Twp	Sanilac	\$73,280	\$0	\$0	\$73,280	\$75,524	\$0	\$75,524	\$2,244	3.1%
761080	Elmer	Twp	Sanilac	\$66,067	\$0	\$0	\$66,067	\$68,090	\$0	\$68,090	\$2,023	3.1%
761090	Evergreen	Twp	Sanilac	\$75,739	\$0	\$0	\$75,739	\$78,059	\$0	\$78,059	\$2,320	3.1%
761100	Flynn	Twp	Sanilac	\$86,067	\$0	\$0	\$86,067	\$88,703	\$0	\$88,703	\$2,636	3.1%
761110	Forester	Twp	Sanilac	\$82,870	\$0	\$0	\$82,870	\$85,408	\$0	\$85,408	\$2,538	3.1%
761120	Fremont	Twp	Sanilac	\$86,149	\$0	\$0	\$86,149	\$88,788	\$0	\$88,788	\$2,639	3.1%
761130	Greenleaf	Twp	Sanilac	\$64,018	\$0	\$0	\$64,018	\$65,978	\$0	\$65,978	\$1,960	3.1%
761140	Lamotte	Twp	Sanilac	\$75,329	\$0	\$0	\$75,329	\$77,636	\$0	\$77,636	\$2,307	3.1%
761150	Lexington	Twp	Sanilac	\$203,283	\$0	\$0	\$203,283	\$209,509	\$0	\$209,509	\$6,226	3.1%
761160	Maple Valley	Twp	Sanilac	\$100,084	\$0	\$0	\$100,084	\$103,149	\$0	\$103,149	\$3,065	3.1%
761170	Marion	Twp	Sanilac	\$67,952	\$0	\$0	\$67,952	\$70,033	\$0	\$70,033	\$2,081	3.1%
761180	Marlette	Twp	Sanilac	\$144,511	\$0	\$0	\$144,511	\$148,937	\$0	\$148,937	\$4,426	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
761190	Minden	Twp	Sanilac	\$28,525	\$0	\$0	\$28,525	\$29,398	\$0	\$29,398	\$873	3.1%
761200	Moore	Twp	Sanilac	\$98,609	\$0	\$0	\$98,609	\$101,628	\$0	\$101,628	\$3,019	3.1%
761210	Sanilac	Twp	Sanilac	\$148,200	\$0	\$0	\$148,200	\$152,739	\$0	\$152,739	\$4,539	3.1%
761220	Speaker	Twp	Sanilac	\$106,805	\$0	\$0	\$106,805	\$110,076	\$0	\$110,076	\$3,271	3.1%
761230	Washington	Twp	Sanilac	\$86,067	\$0	\$0	\$86,067	\$88,703	\$0	\$88,703	\$2,636	3.1%
761240	Watertown	Twp	Sanilac	\$108,199	\$0	\$0	\$108,199	\$111,513	\$0	\$111,513	\$3,314	3.1%
761250	Wheatland	Twp	Sanilac	\$40,001	\$0	\$0	\$40,001	\$41,226	\$0	\$41,226	\$1,225	3.1%
761260	Worth	Twp	Sanilac	\$319,188	\$0	\$0	\$319,188	\$328,963	\$0	\$328,963	\$9,775	3.1%
762010	Brown City	City	Sanilac	\$107,871	\$38,989	\$1,076	\$147,936	\$111,175	\$38,989	\$150,164	\$2,228	1.5%
762020	Croswell	City	Sanilac	\$200,578	\$77,385	\$1,987	\$279,950	\$206,721	\$77,385	\$284,106	\$4,156	1.5%
762025	Marlette	City	Sanilac	\$153,692	\$53,526	\$1,522	\$208,740	\$158,399	\$53,526	\$211,925	\$3,185	1.5%
762030	Sandusky	City	Sanilac	\$215,743	\$56,975	\$2,137	\$274,855	\$222,350	\$56,975	\$279,325	\$4,470	1.6%
763010	Applegate	Vil	Sanilac	\$20,328	\$4,126	\$201	\$24,655	\$20,950	\$4,126	\$25,076	\$421	1.7%
763020	Carsonville	Vil	Sanilac	\$43,197	\$16,581	\$428	\$60,206	\$44,520	\$16,581	\$61,101	\$895	1.5%
763030	Deckerville	Vil	Sanilac	\$68,034	\$23,458	\$674	\$92,166	\$70,118	\$23,458	\$93,576	\$1,410	1.5%
763040	Forestville	Vil	Sanilac	\$11,147	\$0	\$0	\$11,147	\$11,489	\$0	\$11,489	\$342	3.1%
763050	Lexington	Vil	Sanilac	\$96,559	\$0	\$0	\$96,559	\$99,516	\$0	\$99,516	\$2,957	3.1%
763070	Melvin	Vil	Sanilac	\$14,754	\$0	\$0	\$14,754	\$15,206	\$0	\$15,206	\$452	3.1%
763080	Minden	Vil	Sanilac	\$16,147	\$5,608	\$160	\$21,915	\$16,642	\$5,608	\$22,250	\$335	1.5%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

<b>Revshare Code</b>	<b>Local Unit Name</b>	<b>Unit Type</b>	<b>County</b>	<b>FY2018 Projected</b>				<b>FY2019 Projected</b>			<b>\$ Chg</b>	<b>% Chg</b>
				<b>Const</b>	<b>CVTRS</b>	<b>Suppl CVTRS</b>	<b>Total</b>	<b>Const</b>	<b>CVTRS</b>	<b>Total</b>		
763090	Peck	Vil	Sanilac	\$51,804	\$10,821	\$513	\$63,138	\$53,391	\$10,821	\$64,212	\$1,074	1.7%
763100	Port Sanilac	Vil	Sanilac	\$51,066	\$0	\$0	\$51,066	\$52,630	\$0	\$52,630	\$1,564	3.1%
<b>County Totals:</b>				\$3,530,149	\$287,469	\$8,698	\$3,826,316	\$3,638,262	\$287,469	\$3,925,731	\$99,415	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$51,148	\$0	\$0	\$51,148	\$52,715	\$0	\$52,715	\$1,567	3.1%
771020	Germfask	Twp	Schoolcraft	\$39,837	\$0	\$0	\$39,837	\$41,057	\$0	\$41,057	\$1,220	3.1%
771030	Hiawatha	Twp	Schoolcraft	\$106,723	\$0	\$0	\$106,723	\$109,992	\$0	\$109,992	\$3,269	3.1%
771040	Inwood	Twp	Schoolcraft	\$60,083	\$0	\$0	\$60,083	\$61,923	\$0	\$61,923	\$1,840	3.1%
771050	Manistique	Twp	Schoolcraft	\$89,756	\$0	\$0	\$89,756	\$92,505	\$0	\$92,505	\$2,749	3.1%
771060	Mueller	Twp	Schoolcraft	\$19,180	\$0	\$0	\$19,180	\$19,768	\$0	\$19,768	\$588	3.1%
771070	Seney	Twp	Schoolcraft	\$9,754	\$0	\$0	\$9,754	\$10,053	\$0	\$10,053	\$299	3.1%
771080	Thompson	Twp	Schoolcraft	\$65,165	\$0	\$0	\$65,165	\$67,161	\$0	\$67,161	\$1,996	3.1%
772010	Manistique	City	Schoolcraft	\$252,875	\$115,305	\$2,505	\$370,685	\$260,619	\$115,305	\$375,924	\$5,239	1.4%
<b>County Totals:</b>				\$694,521	\$115,305	\$2,505	\$812,331	\$715,793	\$115,305	\$831,098	\$18,767	2.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$177,135	\$0	\$0	\$177,135	\$182,560	\$0	\$182,560	\$5,425	3.1%
781020	Bennington	Twp	Shiawassee	\$259,678	\$0	\$0	\$259,678	\$267,631	\$0	\$267,631	\$7,953	3.1%
781030	Burns	Twp	Shiawassee	\$235,743	\$0	\$0	\$235,743	\$242,963	\$0	\$242,963	\$7,220	3.1%
781040	Caledonia	Twp	Shiawassee	\$366,812	\$0	\$0	\$366,812	\$378,046	\$0	\$378,046	\$11,234	3.1%
781050	Fairfield	Twp	Shiawassee	\$61,886	\$0	\$0	\$61,886	\$63,782	\$0	\$63,782	\$1,896	3.1%
781060	Hazelton	Twp	Shiawassee	\$122,134	\$0	\$0	\$122,134	\$125,874	\$0	\$125,874	\$3,740	3.1%
781070	Middlebury	Twp	Shiawassee	\$123,281	\$0	\$0	\$123,281	\$127,057	\$0	\$127,057	\$3,776	3.1%
781080	New Haven	Twp	Shiawassee	\$108,937	\$0	\$0	\$108,937	\$112,273	\$0	\$112,273	\$3,336	3.1%
781090	Owosso	Twp	Shiawassee	\$395,173	\$0	\$0	\$395,173	\$407,275	\$0	\$407,275	\$12,102	3.1%
781100	Perry	Twp	Shiawassee	\$278,695	\$0	\$0	\$278,695	\$287,230	\$0	\$287,230	\$8,535	3.1%
781110	Rush	Twp	Shiawassee	\$105,822	\$0	\$0	\$105,822	\$109,063	\$0	\$109,063	\$3,241	3.1%
781120	Sciotia	Twp	Shiawassee	\$150,249	\$0	\$0	\$150,249	\$154,851	\$0	\$154,851	\$4,602	3.1%
781130	Shiawassee	Twp	Shiawassee	\$188,119	\$0	\$0	\$188,119	\$193,880	\$0	\$193,880	\$5,761	3.1%
781140	Venice	Twp	Shiawassee	\$176,151	\$0	\$0	\$176,151	\$181,546	\$0	\$181,546	\$5,395	3.1%
781150	Vernon	Twp	Shiawassee	\$314,024	\$0	\$0	\$314,024	\$323,641	\$0	\$323,641	\$9,617	3.1%
781160	Woodhull	Twp	Shiawassee	\$312,302	\$0	\$0	\$312,302	\$321,867	\$0	\$321,867	\$9,565	3.1%
782010	Corunna	City	Shiawassee	\$281,318	\$75,393	\$2,787	\$359,498	\$289,933	\$75,393	\$365,326	\$5,828	1.6%
782020	Durand	City	Shiawassee	\$282,466	\$149,259	\$2,798	\$434,523	\$291,116	\$149,259	\$440,375	\$5,852	1.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
782030	Laingsburg	City	Shiawassee	\$105,166	\$32,897	\$1,042	\$139,105	\$108,387	\$32,897	\$141,284	\$2,179	1.6%
782038	Ovid	City	Shiawassee	\$491	\$0	\$0	\$491	\$506	\$0	\$506	\$15	3.1%
782040	Owosso	City	Shiawassee	\$1,245,441	\$399,729	\$12,337	\$1,657,507	\$1,283,582	\$399,729	\$1,683,311	\$25,804	1.6%
782050	Perry	City	Shiawassee	\$179,348	\$38,378	\$1,777	\$219,503	\$184,841	\$38,378	\$223,219	\$3,716	1.7%
783010	Bancroft	Vil	Shiawassee	\$44,673	\$12,612	\$443	\$57,728	\$46,041	\$12,612	\$58,653	\$925	1.6%
783020	Byron	Vil	Shiawassee	\$47,624	\$9,479	\$472	\$57,575	\$49,082	\$9,479	\$58,561	\$986	1.7%
783025	Lennon	Vil	Shiawassee	\$35,164	\$4,514	\$415	\$40,093	\$36,241	\$4,514	\$40,755	\$662	1.7%
783030	Morrice	Vil	Shiawassee	\$75,985	\$14,979	\$753	\$91,717	\$78,312	\$14,979	\$93,291	\$1,574	1.7%
783040	New Lothrop	Vil	Shiawassee	\$47,624	\$6,292	\$472	\$54,388	\$49,082	\$6,292	\$55,374	\$986	1.8%
783050	Vernon	Vil	Shiawassee	\$64,181	\$15,251	\$636	\$80,068	\$66,147	\$15,251	\$81,398	\$1,330	1.7%
<b>County Totals:</b>				\$5,785,622	\$758,783	\$23,932	\$6,568,337	\$5,962,809	\$758,783	\$6,721,592	\$153,255	2.3%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$102,543	\$0	\$0	\$102,543	\$105,683	\$0	\$105,683	\$3,140	3.1%
791020	Almer	Twp	Tuscola	\$173,365	\$0	\$0	\$173,365	\$178,674	\$0	\$178,674	\$5,309	3.1%
791030	Arbela	Twp	Tuscola	\$251,645	\$0	\$0	\$251,645	\$259,352	\$0	\$259,352	\$7,707	3.1%
791040	Columbia	Twp	Tuscola	\$63,608	\$0	\$0	\$63,608	\$65,556	\$0	\$65,556	\$1,948	3.1%
791050	Dayton	Twp	Tuscola	\$151,479	\$0	\$0	\$151,479	\$156,118	\$0	\$156,118	\$4,639	3.1%
791060	Denmark	Twp	Tuscola	\$132,790	\$0	\$0	\$132,790	\$136,856	\$0	\$136,856	\$4,066	3.1%
791070	Elkland	Twp	Tuscola	\$90,166	\$0	\$0	\$90,166	\$92,927	\$0	\$92,927	\$2,761	3.1%
791080	Ellington	Twp	Tuscola	\$109,183	\$0	\$0	\$109,183	\$112,526	\$0	\$112,526	\$3,343	3.1%
791090	Elmwood	Twp	Tuscola	\$67,132	\$0	\$0	\$67,132	\$69,188	\$0	\$69,188	\$2,056	3.1%
791100	Fairgrove	Twp	Tuscola	\$70,985	\$0	\$0	\$70,985	\$73,159	\$0	\$73,159	\$2,174	3.1%
791110	Fremont	Twp	Tuscola	\$193,611	\$0	\$0	\$193,611	\$199,540	\$0	\$199,540	\$5,929	3.1%
791120	Gilford	Twp	Tuscola	\$60,739	\$0	\$0	\$60,739	\$62,599	\$0	\$62,599	\$1,860	3.1%
791130	Indianfields	Twp	Tuscola	\$217,218	\$0	\$0	\$217,218	\$223,870	\$0	\$223,870	\$6,652	3.1%
791140	Juniata	Twp	Tuscola	\$128,445	\$0	\$0	\$128,445	\$132,379	\$0	\$132,379	\$3,934	3.1%
791150	Kingston	Twp	Tuscola	\$97,461	\$0	\$0	\$97,461	\$100,446	\$0	\$100,446	\$2,985	3.1%
791160	Koylton	Twp	Tuscola	\$125,412	\$0	\$0	\$125,412	\$129,253	\$0	\$129,253	\$3,841	3.1%
791170	Millington	Twp	Tuscola	\$269,023	\$0	\$0	\$269,023	\$277,261	\$0	\$277,261	\$8,238	3.1%
791180	Novesta	Twp	Tuscola	\$122,216	\$0	\$0	\$122,216	\$125,959	\$0	\$125,959	\$3,743	3.1%



**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
791190	Tuscola	Twp	Tuscola	\$170,660	\$0	\$0	\$170,660	\$175,886	\$0	\$175,886	\$5,226	3.1%
791200	Vassar	Twp	Tuscola	\$335,500	\$0	\$0	\$335,500	\$345,774	\$0	\$345,774	\$10,274	3.1%
791210	Watertown	Twp	Tuscola	\$180,496	\$0	\$0	\$180,496	\$186,023	\$0	\$186,023	\$5,527	3.1%
791220	Wells	Twp	Tuscola	\$145,331	\$0	\$0	\$145,331	\$149,782	\$0	\$149,782	\$4,451	3.1%
791230	Wisner	Twp	Tuscola	\$56,558	\$0	\$0	\$56,558	\$58,290	\$0	\$58,290	\$1,732	3.1%
792005	Caro	City	Tuscola	\$343,615	\$82,209	\$3,404	\$429,228	\$354,138	\$82,209	\$436,347	\$7,119	1.7%
792010	Vassar	City	Tuscola	\$221,071	\$102,742	\$2,190	\$326,003	\$227,841	\$102,742	\$330,583	\$4,580	1.4%
793010	Akron	Vil	Tuscola	\$32,951	\$10,394	\$326	\$43,671	\$33,960	\$10,394	\$44,354	\$683	1.6%
793030	Cass City	Vil	Tuscola	\$199,021	\$48,718	\$1,971	\$249,710	\$205,116	\$48,718	\$253,834	\$4,124	1.7%
793040	Fairgrove	Vil	Tuscola	\$46,148	\$11,068	\$457	\$57,673	\$47,561	\$11,068	\$58,629	\$956	1.7%
793050	Gagetown	Vil	Tuscola	\$31,804	\$10,984	\$315	\$43,103	\$32,778	\$10,984	\$43,762	\$659	1.5%
793060	Kingston	Vil	Tuscola	\$36,066	\$13,739	\$357	\$50,162	\$37,171	\$13,739	\$50,910	\$748	1.5%
793070	Mayville	Vil	Tuscola	\$77,870	\$25,147	\$771	\$103,788	\$80,255	\$25,147	\$105,402	\$1,614	1.6%
793080	Millington	Vil	Tuscola	\$87,871	\$21,674	\$870	\$110,415	\$90,562	\$21,674	\$112,236	\$1,821	1.6%
793090	Reese	Vil	Tuscola	\$118,691	\$22,957	\$1,181	\$142,829	\$122,326	\$22,957	\$145,283	\$2,454	1.7%
793100	Unionville	Vil	Tuscola	\$41,640	\$15,133	\$412	\$57,185	\$42,915	\$15,133	\$58,048	\$863	1.5%
<b>County Totals:</b>				\$4,552,314	\$364,765	\$12,254	\$4,929,333	\$4,691,724	\$364,765	\$5,056,489	\$127,156	2.6%

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$409,190	\$0	\$0	\$409,190	\$421,721	\$0	\$421,721	\$12,531	3.1%
801020	Antwerp	Twp	Van Buren	\$671,984	\$18,081	\$6,657	\$696,722	\$692,563	\$0	\$692,563	(\$4,159)	(0.6)%
801030	Arlington	Twp	Van Buren	\$169,922	\$0	\$0	\$169,922	\$175,126	\$0	\$175,126	\$5,204	3.1%
801040	Bangor	Twp	Van Buren	\$175,988	\$5,465	\$1,743	\$183,196	\$181,377	\$6,558	\$187,935	\$4,739	2.6%
801050	Bloomington	Twp	Van Buren	\$217,136	\$0	\$0	\$217,136	\$223,786	\$0	\$223,786	\$6,650	3.1%
801060	Columbia	Twp	Van Buren	\$195,824	\$0	\$0	\$195,824	\$201,821	\$0	\$201,821	\$5,997	3.1%
801070	Covert	Twp	Van Buren	\$236,727	\$0	\$0	\$236,727	\$243,976	\$0	\$243,976	\$7,249	3.1%
801080	Decatur	Twp	Van Buren	\$156,315	\$0	\$0	\$156,315	\$161,102	\$0	\$161,102	\$4,787	3.1%
801090	Geneva	Twp	Van Buren	\$292,876	\$1,854	\$2,901	\$297,631	\$301,845	\$11,129	\$312,974	\$15,343	5.2%
801100	Hamilton	Twp	Van Buren	\$122,052	\$0	\$0	\$122,052	\$125,790	\$0	\$125,790	\$3,738	3.1%
801110	Hartford	Twp	Van Buren	\$268,367	\$0	\$0	\$268,367	\$276,586	\$0	\$276,586	\$8,219	3.1%
801120	Keeler	Twp	Van Buren	\$177,791	\$0	\$0	\$177,791	\$183,236	\$0	\$183,236	\$5,445	3.1%
801130	Lawrence	Twp	Van Buren	\$185,496	\$0	\$0	\$185,496	\$191,177	\$0	\$191,177	\$5,681	3.1%
801140	Paw Paw	Twp	Van Buren	\$294,597	\$0	\$0	\$294,597	\$303,619	\$0	\$303,619	\$9,022	3.1%
801150	Pine Grove	Twp	Van Buren	\$241,727	\$0	\$0	\$241,727	\$249,130	\$0	\$249,130	\$7,403	3.1%
801160	Porter	Twp	Van Buren	\$202,136	\$0	\$0	\$202,136	\$208,326	\$0	\$208,326	\$6,190	3.1%
801170	South Haven	Twp	Van Buren	\$326,483	\$0	\$0	\$326,483	\$336,482	\$0	\$336,482	\$9,999	3.1%
801180	Waverly	Twp	Van Buren	\$209,349	\$0	\$0	\$209,349	\$215,760	\$0	\$215,760	\$6,411	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
802010	Bangor	City	Van Buren	\$154,512	\$83,775	\$1,531	\$239,818	\$159,243	\$83,775	\$243,018	\$3,200	1.3%
802020	Gobles	City	Van Buren	\$67,952	\$23,438	\$673	\$92,063	\$70,033	\$28,125	\$98,158	\$6,095	6.6%
802030	Hartford	City	Van Buren	\$220,333	\$92,135	\$2,183	\$314,651	\$227,081	\$92,135	\$319,216	\$4,565	1.5%
802040	South Haven	City	Van Buren	\$360,664	\$72,208	\$3,575	\$436,447	\$371,710	\$72,208	\$443,918	\$7,471	1.7%
803010	Bloomington	Vil	Van Buren	\$37,214	\$16,737	\$369	\$54,320	\$38,353	\$16,737	\$55,090	\$770	1.4%
803020	Breedsville	Vil	Van Buren	\$16,311	\$0	\$0	\$16,311	\$16,811	\$0	\$16,811	\$500	3.1%
803030	Decatur	Vil	Van Buren	\$149,102	\$44,194	\$1,477	\$194,773	\$153,668	\$44,194	\$197,862	\$3,089	1.6%
803040	Lawrence	Vil	Van Buren	\$81,641	\$29,163	\$809	\$111,613	\$84,141	\$29,163	\$113,304	\$1,691	1.5%
803050	Lawton	Vil	Van Buren	\$155,741	\$40,150	\$1,543	\$197,434	\$160,511	\$40,150	\$200,661	\$3,227	1.6%
803060	Mattawan	Vil	Van Buren	\$163,692	\$0	\$0	\$163,692	\$168,705	\$0	\$168,705	\$5,013	3.1%
803070	Paw Paw	Vil	Van Buren	\$284,023	\$62,338	\$2,814	\$349,175	\$292,721	\$62,338	\$355,059	\$5,884	1.7%
<b>County Totals:</b>				\$6,245,145	\$489,538	\$26,275	\$6,760,958	\$6,436,400	\$486,512	\$6,922,912	\$161,954	2.4%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$333,369	\$0	\$0	\$333,369	\$343,578	\$0	\$343,578	\$10,209	3.1%
811020	Augusta	Twp	Washtenaw	\$552,882	\$0	\$0	\$552,882	\$569,814	\$0	\$569,814	\$16,932	3.1%
811030	Bridgewater	Twp	Washtenaw	\$137,216	\$0	\$0	\$137,216	\$141,418	\$0	\$141,418	\$4,202	3.1%
811040	Dexter	Twp	Washtenaw	\$495,258	\$0	\$0	\$495,258	\$510,425	\$0	\$510,425	\$15,167	3.1%
811050	Freedom	Twp	Washtenaw	\$117,052	\$0	\$0	\$117,052	\$120,636	\$0	\$120,636	\$3,584	3.1%
811060	Lima	Twp	Washtenaw	\$271,072	\$0	\$0	\$271,072	\$279,373	\$0	\$279,373	\$8,301	3.1%
811070	Lodi	Twp	Washtenaw	\$496,569	\$0	\$0	\$496,569	\$511,777	\$0	\$511,777	\$15,208	3.1%
811080	Lyndon	Twp	Washtenaw	\$214,677	\$0	\$0	\$214,677	\$221,251	\$0	\$221,251	\$6,574	3.1%
811090	Manchester	Twp	Washtenaw	\$203,119	\$0	\$0	\$203,119	\$209,340	\$0	\$209,340	\$6,221	3.1%
811100	Northfield	Twp	Washtenaw	\$675,836	\$21,821	\$6,695	\$704,352	\$696,533	\$0	\$696,533	(\$7,819)	(1.1)%
811110	Pittsfield	Twp	Washtenaw	\$2,827,120	\$91,281	\$28,005	\$2,946,406	\$2,913,700	\$0	\$2,913,700	(\$32,706)	(1.1)%
811120	Salem	Twp	Washtenaw	\$461,241	\$0	\$0	\$461,241	\$475,366	\$0	\$475,366	\$14,125	3.1%
811130	Saline	Twp	Washtenaw	\$155,413	\$0	\$0	\$155,413	\$160,173	\$0	\$160,173	\$4,760	3.1%
811140	Scio	Twp	Washtenaw	\$1,350,033	\$43,589	\$13,373	\$1,406,995	\$1,391,378	\$0	\$1,391,378	(\$15,617)	(1.1)%
811150	Sharon	Twp	Washtenaw	\$142,380	\$0	\$0	\$142,380	\$146,740	\$0	\$146,740	\$4,360	3.1%
811160	Superior	Twp	Washtenaw	\$1,070,354	\$34,559	\$10,603	\$1,115,516	\$1,103,134	\$0	\$1,103,134	(\$12,382)	(1.1)%
811170	Sylvan	Twp	Washtenaw	\$232,218	\$0	\$0	\$232,218	\$239,330	\$0	\$239,330	\$7,112	3.1%
811180	Webster	Twp	Washtenaw	\$518,701	\$0	\$0	\$518,701	\$534,586	\$0	\$534,586	\$15,885	3.1%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
811190	York	Twp	Washtenaw	\$652,065	\$21,054	\$6,459	\$679,578	\$672,034	\$0	\$672,034	<b>(\$7,544)</b>	<b>(1.1)%</b>
811200	Ypsilanti	Twp	Washtenaw	\$4,374,044	\$467,136	\$43,329	\$4,884,509	\$4,507,998	\$467,136	\$4,975,134	\$90,625	1.9%
812010	Ann Arbor	City	Washtenaw	\$9,338,923	\$1,615,067	\$92,511	\$11,046,501	\$9,624,925	\$1,615,067	\$11,239,992	\$193,491	1.8%
812015	Chelsea	City	Washtenaw	\$405,256	\$59,768	\$4,014	\$469,038	\$417,666	\$59,768	\$477,434	\$8,396	1.8%
812017	Dexter	City	Washtenaw	\$333,369	\$5,132	\$3,302	\$341,803	\$343,578	\$5,132	\$348,710	\$6,907	2.0%
812020	Milan	City	Washtenaw	\$309,024	\$42,431	\$4,739	\$356,194	\$318,487	\$50,917	\$369,404	\$13,210	3.7%
812030	Saline	City	Washtenaw	\$722,149	\$116,678	\$7,154	\$845,981	\$744,264	\$116,678	\$860,942	\$14,961	1.8%
812040	Ypsilanti	City	Washtenaw	\$1,593,072	\$975,913	\$15,781	\$2,584,766	\$1,641,860	\$975,913	\$2,617,773	\$33,007	1.3%
813005	Barton Hills	Vil	Washtenaw	\$24,098	\$0	\$0	\$24,098	\$24,836	\$0	\$24,836	\$738	3.1%
813030	Manchester	Vil	Washtenaw	\$171,397	\$25,353	\$1,698	\$198,448	\$176,646	\$25,353	\$201,999	\$3,551	1.8%
<b>County Totals:</b>				<b>\$28,177,907</b>	<b>\$3,519,782</b>	<b>\$237,663</b>	<b>\$31,935,352</b>	<b>\$29,040,846</b>	<b>\$3,315,964</b>	<b>\$32,356,810</b>	<b>\$421,458</b>	<b>1.3%</b>

# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,510,472	\$329,773	\$24,869	\$2,865,114	\$2,587,355	\$329,773	\$2,917,128	\$52,014	1.8%
821020	Canton	Twp	Wayne	\$7,391,415	\$238,651	\$73,219	\$7,703,285	\$7,617,775	\$78,431	\$7,696,206	(\$7,079)	(0.1)%
821030	Grosse Ile	Twp	Wayne	\$850,103	\$38,600	\$8,421	\$897,124	\$876,137	\$38,600	\$914,737	\$17,613	2.0%
821050	Huron	Twp	Wayne	\$1,301,590	\$42,025	\$12,893	\$1,356,508	\$1,341,450	\$0	\$1,341,450	(\$15,058)	(1.1)%
821060	Northville	Twp	Wayne	\$2,335,878	\$75,420	\$23,139	\$2,434,437	\$2,407,414	\$0	\$2,407,414	(\$27,023)	(1.1)%
821070	Plymouth	Twp	Wayne	\$2,256,122	\$72,845	\$22,349	\$2,351,316	\$2,325,215	\$11,433	\$2,336,648	(\$14,668)	(0.6)%
821080	Redford	Twp	Wayne	\$3,964,198	\$1,181,569	\$39,269	\$5,185,036	\$4,085,600	\$1,181,569	\$5,267,169	\$82,133	1.6%
821090	Sumpter	Twp	Wayne	\$782,724	\$21,060	\$7,754	\$811,538	\$806,695	\$4,594	\$811,289	(\$249)	0.0%
821100	Van Buren	Twp	Wayne	\$2,362,436	\$123,279	\$23,402	\$2,509,117	\$2,434,785	\$123,279	\$2,558,064	\$48,947	2.0%
822010	Allen Park	City	Wayne	\$2,312,353	\$388,273	\$22,906	\$2,723,532	\$2,383,168	\$388,273	\$2,771,441	\$47,909	1.8%
822020	Belleville	City	Wayne	\$327,139	\$53,702	\$3,241	\$384,082	\$337,157	\$53,702	\$390,859	\$6,777	1.8%
822030	Dearborn	City	Wayne	\$8,044,956	\$1,475,992	\$79,693	\$9,600,641	\$8,291,331	\$1,475,992	\$9,767,323	\$166,682	1.7%
822040	Dearborn Heights	City	Wayne	\$4,735,692	\$943,882	\$46,911	\$5,726,485	\$4,880,722	\$943,882	\$5,824,604	\$98,119	1.7%
822050	Detroit	City	Wayne	\$58,410,156	\$140,463,452	\$578,606	\$199,452,214	\$60,198,953	\$140,463,452	\$200,662,405	\$1,210,191	0.6%
822060	Ecorse	City	Wayne	\$779,363	\$689,641	\$7,720	\$1,476,724	\$803,231	\$689,641	\$1,492,872	\$16,148	1.1%
822070	Flat Rock	City	Wayne	\$809,692	\$101,973	\$8,021	\$919,686	\$834,489	\$101,973	\$936,462	\$16,776	1.8%
822080	Garden City	City	Wayne	\$2,269,893	\$663,286	\$22,485	\$2,955,664	\$2,339,408	\$663,286	\$3,002,694	\$47,030	1.6%
822090	Gibraltar	City	Wayne	\$381,648	\$64,498	\$3,781	\$449,927	\$393,336	\$64,498	\$457,834	\$7,907	1.8%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
822100	Grosse Pointe	City	Wayne	\$444,355	\$43,054	\$4,402	\$491,811	\$457,963	\$43,054	\$501,017	\$9,206	1.9%
822110	Grosse Pointe Farms	City	Wayne	\$776,986	\$47,721	\$7,697	\$832,404	\$800,781	\$47,721	\$848,502	\$16,098	1.9%
822120	Grosse Pointe Parks	City	Wayne	\$946,991	\$103,052	\$9,381	\$1,059,424	\$975,992	\$103,052	\$1,079,044	\$19,620	1.9%
822125	Grosse Pointe Shore	City	Wayne	\$240,088	\$10,068	\$2,442	\$252,598	\$247,440	\$10,068	\$257,508	\$4,910	1.9%
822130	Grosse Pointe Wood	City	Wayne	\$1,322,574	\$194,857	\$13,101	\$1,530,532	\$1,363,077	\$194,857	\$1,557,934	\$27,402	1.8%
822140	Hamtramck	City	Wayne	\$1,820,209	\$1,423,691	\$18,031	\$3,261,931	\$1,875,953	\$1,423,691	\$3,299,644	\$37,713	1.2%
822150	Harper Woods	City	Wayne	\$1,166,914	\$310,574	\$11,559	\$1,489,047	\$1,202,651	\$310,574	\$1,513,225	\$24,178	1.6%
822160	Highland Park	City	Wayne	\$965,270	\$1,636,276	\$9,562	\$2,611,108	\$994,831	\$1,636,276	\$2,631,107	\$19,999	0.8%
822170	Inkster	City	Wayne	\$2,079,478	\$1,432,062	\$20,599	\$3,532,139	\$2,143,162	\$1,432,062	\$3,575,224	\$43,085	1.2%
822180	Lincoln Park	City	Wayne	\$3,126,635	\$1,495,717	\$30,972	\$4,653,324	\$3,222,388	\$1,495,717	\$4,718,105	\$64,781	1.4%
822190	Livonia	City	Wayne	\$7,946,265	\$883,311	\$78,715	\$8,908,291	\$8,189,617	\$883,311	\$9,072,928	\$164,637	1.8%
822200	Melvindale	City	Wayne	\$878,300	\$580,198	\$8,700	\$1,467,198	\$905,198	\$580,198	\$1,485,396	\$18,198	1.2%
822210	Northville	City	Wayne	\$224,513	\$64,960	\$4,848	\$294,321	\$231,389	\$64,960	\$296,349	\$2,028	0.7%
822220	Plymouth	City	Wayne	\$748,543	\$121,620	\$7,415	\$877,578	\$771,467	\$121,620	\$893,087	\$15,509	1.8%
822230	River Rouge	City	Wayne	\$647,803	\$512,495	\$6,417	\$1,166,715	\$667,641	\$512,495	\$1,180,136	\$13,421	1.2%
822240	Riverview	City	Wayne	\$1,023,468	\$184,305	\$10,138	\$1,217,911	\$1,054,811	\$184,305	\$1,239,116	\$21,205	1.7%
822250	Rockwood	City	Wayne	\$269,596	\$49,582	\$2,671	\$321,849	\$277,853	\$49,582	\$327,435	\$5,586	1.7%
822260	Romulus	City	Wayne	\$1,966,360	\$309,747	\$19,479	\$2,295,586	\$2,026,580	\$309,747	\$2,336,327	\$40,741	1.8%
822270	Southgate	City	Wayne	\$2,462,930	\$596,749	\$24,398	\$3,084,077	\$2,538,357	\$596,749	\$3,135,106	\$51,029	1.7%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
822280	Taylor	City	Wayne	\$5,174,802	\$1,982,386	\$51,261	\$7,208,449	\$5,333,279	\$1,982,386	\$7,315,665	\$107,216	1.5%
822290	Trenton	City	Wayne	\$1,545,366	\$487,416	\$15,308	\$2,048,090	\$1,592,693	\$487,416	\$2,080,109	\$32,019	1.6%
822300	Wayne	City	Wayne	\$1,442,085	\$515,375	\$14,285	\$1,971,745	\$1,486,248	\$515,375	\$2,001,623	\$29,878	1.5%
822310	Westland	City	Wayne	\$6,883,697	\$1,352,553	\$68,189	\$8,304,439	\$7,094,509	\$1,352,553	\$8,447,062	\$142,623	1.7%
822320	Woodhaven	City	Wayne	\$1,055,354	\$173,017	\$10,454	\$1,238,825	\$1,087,674	\$173,017	\$1,260,691	\$21,866	1.8%
822330	Wyandotte	City	Wayne	\$2,121,610	\$837,933	\$21,016	\$2,980,559	\$2,186,584	\$837,933	\$3,024,517	\$43,958	1.5%
<b>County Totals:</b>				\$149,106,022	\$162,316,640	\$1,479,719	\$312,902,381	\$153,672,359	\$161,961,097	\$315,633,456	\$2,731,075	0.9%



# Constitutional and CVTRS Revenue Sharing Projections

## FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$66,804	\$0	\$0	\$66,804	\$68,850	\$0	\$68,850	\$2,046	3.1%
831020	Boon	Twp	Wexford	\$45,656	\$0	\$0	\$45,656	\$47,055	\$0	\$47,055	\$1,399	3.1%
831030	Cedar Creek	Twp	Wexford	\$144,020	\$0	\$0	\$144,020	\$148,430	\$0	\$148,430	\$4,410	3.1%
831040	Cherry Grove	Twp	Wexford	\$194,840	\$0	\$0	\$194,840	\$200,807	\$0	\$200,807	\$5,967	3.1%
831050	Clam Lake	Twp	Wexford	\$202,218	\$0	\$0	\$202,218	\$208,411	\$0	\$208,411	\$6,193	3.1%
831060	Colfax	Twp	Wexford	\$68,854	\$0	\$0	\$68,854	\$70,962	\$0	\$70,962	\$2,108	3.1%
831070	Greenwood	Twp	Wexford	\$48,115	\$0	\$0	\$48,115	\$49,589	\$0	\$49,589	\$1,474	3.1%
831080	Hanover	Twp	Wexford	\$70,739	\$0	\$0	\$70,739	\$72,905	\$0	\$72,905	\$2,166	3.1%
831090	Haring	Twp	Wexford	\$260,088	\$0	\$0	\$260,088	\$268,053	\$0	\$268,053	\$7,965	3.1%
831100	Henderson	Twp	Wexford	\$13,360	\$0	\$0	\$13,360	\$13,770	\$0	\$13,770	\$410	3.1%
831110	Liberty	Twp	Wexford	\$70,575	\$0	\$0	\$70,575	\$72,736	\$0	\$72,736	\$2,161	3.1%
831120	Selma	Twp	Wexford	\$171,561	\$0	\$0	\$171,561	\$176,815	\$0	\$176,815	\$5,254	3.1%
831130	Slagle	Twp	Wexford	\$40,164	\$0	\$0	\$40,164	\$41,394	\$0	\$41,394	\$1,230	3.1%
831140	South Branch	Twp	Wexford	\$31,394	\$0	\$0	\$31,394	\$32,355	\$0	\$32,355	\$961	3.1%
831150	Springville	Twp	Wexford	\$111,560	\$0	\$0	\$111,560	\$114,976	\$0	\$114,976	\$3,416	3.1%
831160	Wexford	Twp	Wexford	\$87,871	\$0	\$0	\$87,871	\$90,562	\$0	\$90,562	\$2,691	3.1%
832010	Cadillac	City	Wexford	\$845,431	\$189,574	\$8,375	\$1,043,380	\$871,322	\$189,574	\$1,060,896	\$17,516	1.7%
832020	Manton	City	Wexford	\$105,494	\$34,023	\$1,045	\$140,562	\$108,725	\$34,023	\$142,748	\$2,186	1.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
833010	Buckley	Vil	Wexford	\$57,132	\$637	\$566	\$58,335	\$58,882	\$3,823	\$62,705	\$4,370	7.5%
833020	Harrietta	Vil	Wexford	\$11,721	\$0	\$0	\$11,721	\$12,080	\$0	\$12,080	\$359	3.1%
833030	Mesick	Vil	Wexford	\$32,295	\$6,118	\$320	\$38,733	\$33,284	\$6,118	\$39,402	\$669	1.7%
<b>County Totals:</b>				\$2,679,892	\$230,352	\$10,306	\$2,920,550	\$2,761,963	\$233,538	\$2,995,501	\$74,951	2.6%

**Constitutional and CVTRS Revenue Sharing Projections**  
**FY2018 and FY2019 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
Grand Totals:				\$807,609,957	\$248,633,289	\$6,200,007	\$1,062,443,253	\$832,342,856	\$243,039,993	\$1,075,382,849	\$12,939,596	1.2%

Total Summary	FY2018 Projected	FY2019 Projected	Change
Constitutional:	<b>\$807.61</b>	<b>\$832.34</b>	<b>(\$24.73)</b>
CVTRS Statutory:	<b>\$248.63</b>	<b>\$243.04</b>	<b>\$5.59</b>
Supplemental CVTRS Statutory:	<b>\$6.20</b>	<b>\$0.00</b>	<b>\$6.20</b>
Totals:	<b>\$1,062.44</b>	<b>\$1,075.38</b>	<b>(\$12.94)</b>
Totals by Local Unit Type:	FY2018 Projected	FY2019 Projected	Change
Cities - not Detroit:	<b>\$433.15</b>	<b>\$439.76</b>	<b>(\$6.61)</b>
Detroit:	<b>\$199.45</b>	<b>\$200.66</b>	<b>(\$1.21)</b>
Villages:	<b>\$25.59</b>	<b>\$26.14</b>	<b>(\$0.55)</b>
Townships:	<b>\$404.26</b>	<b>\$408.82</b>	<b>(\$4.56)</b>
Totals:	<b>\$1,062.44</b>	<b>\$1,075.38</b>	<b>(\$12.94)</b>

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