

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$79,990	\$0	\$0	\$79,990	\$83,569	\$0	\$0	\$83,569	\$3,579	4.5%
011020	Caledonia	Twp	Alcona	\$95,938	\$0	\$0	\$95,938	\$100,232	\$0	\$0	\$100,232	\$4,294	4.5%
011030	Curtis	Twp	Alcona	\$102,136	\$0	\$0	\$102,136	\$106,707	\$0	\$0	\$106,707	\$4,571	4.5%
011040	Greenbush	Twp	Alcona	\$116,431	\$0	\$0	\$116,431	\$121,642	\$0	\$0	\$121,642	\$5,211	4.5%
011050	Gustin	Twp	Alcona	\$53,463	\$0	\$0	\$53,463	\$55,857	\$0	\$0	\$55,857	\$2,394	4.5%
011060	Harrisville	Twp	Alcona	\$111,391	\$0	\$0	\$111,391	\$116,376	\$0	\$0	\$116,376	\$4,985	4.5%
011070	Hawes	Twp	Alcona	\$75,858	\$0	\$0	\$75,858	\$79,253	\$0	\$0	\$79,253	\$3,395	4.5%
011080	Haynes	Twp	Alcona	\$59,662	\$0	\$0	\$59,662	\$62,332	\$0	\$0	\$62,332	\$2,670	4.5%
011090	Mikado	Twp	Alcona	\$78,255	\$0	\$0	\$78,255	\$81,756	\$0	\$0	\$81,756	\$3,501	4.5%
011100	Millen	Twp	Alcona	\$33,384	\$0	\$0	\$33,384	\$34,878	\$0	\$0	\$34,878	\$1,494	4.5%
011110	Mitchell	Twp	Alcona	\$29,086	\$0	\$0	\$29,086	\$30,389	\$0	\$0	\$30,389	\$1,303	4.5%
012010	Harrisville	City	Alcona	\$39,581	\$0	\$0	\$39,581	\$41,353	\$542	\$387	\$42,282	\$2,701	6.8%
013010	Lincoln	Vil	Alcona	\$27,848	\$0	\$0	\$27,848	\$29,094	\$0	\$0	\$29,094	\$1,246	4.5%
County Totals:				\$903,023	\$0	\$0	\$903,023	\$943,438	\$542	\$387	\$944,367	\$41,344	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$94,036	\$0	\$0	\$94,036	\$98,246	\$0	\$0	\$98,246	\$4,210	4.5%
021020	Burt	Twp	Alger	\$43,135	\$0	\$0	\$43,135	\$45,065	\$0	\$0	\$45,065	\$1,930	4.5%
021030	Grand Island	Twp	Alger	\$3,884	\$0	\$0	\$3,884	\$4,057	\$0	\$0	\$4,057	\$173	4.5%
021040	Limestone	Twp	Alger	\$36,194	\$0	\$0	\$36,194	\$37,813	\$0	\$0	\$37,813	\$1,619	4.5%
021050	Mathias	Twp	Alger	\$45,779	\$0	\$0	\$45,779	\$47,828	\$0	\$0	\$47,828	\$2,049	4.5%
021060	Munising	Twp	Alger	\$211,543	\$0	\$0	\$211,543	\$221,011	\$0	\$0	\$221,011	\$9,468	4.5%
021070	Onota	Twp	Alger	\$29,086	\$0	\$0	\$29,086	\$30,389	\$0	\$0	\$30,389	\$1,303	4.5%
021080	Rock River	Twp	Alger	\$81,973	\$0	\$0	\$81,973	\$85,641	\$0	\$0	\$85,641	\$3,668	4.5%
022010	Munising	City	Alger	\$193,941	\$61,858	\$1,906	\$257,705	\$202,622	\$61,858	\$1,896	\$266,376	\$8,671	3.4%
023010	Chatham	Vil	Alger	\$18,179	\$0	\$0	\$18,179	\$18,993	\$269	\$178	\$19,440	\$1,261	6.9%
County Totals:				\$757,750	\$61,858	\$1,906	\$821,514	\$791,665	\$62,127	\$2,074	\$855,866	\$34,352	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$364,085	\$0	\$0	\$364,085	\$380,381	\$0	\$0	\$380,381	\$16,296	4.5%
031020	Casco	Twp	Allegan	\$233,275	\$0	\$0	\$233,275	\$243,716	\$0	\$0	\$243,716	\$10,441	4.5%
031030	Cheshire	Twp	Allegan	\$181,712	\$0	\$0	\$181,712	\$189,845	\$0	\$0	\$189,845	\$8,133	4.5%
031040	Clyde	Twp	Allegan	\$172,208	\$0	\$0	\$172,208	\$179,917	\$0	\$0	\$179,917	\$7,709	4.5%
031050	Dorr	Twp	Allegan	\$614,711	\$0	\$0	\$614,711	\$642,227	\$0	\$0	\$642,227	\$27,516	4.5%
031060	Fillmore	Twp	Allegan	\$221,542	\$0	\$0	\$221,542	\$231,457	\$0	\$0	\$231,457	\$9,915	4.5%
031070	Ganges	Twp	Allegan	\$209,063	\$0	\$0	\$209,063	\$218,421	\$0	\$0	\$218,421	\$9,358	4.5%
031080	Gun Plain	Twp	Allegan	\$487,126	\$0	\$0	\$487,126	\$508,930	\$0	\$0	\$508,930	\$21,804	4.5%
031090	Heath	Twp	Allegan	\$274,096	\$0	\$0	\$274,096	\$286,365	\$0	\$0	\$286,365	\$12,269	4.5%
031100	Hopkins	Twp	Allegan	\$164,523	\$0	\$0	\$164,523	\$171,888	\$0	\$0	\$171,888	\$7,365	4.5%
031110	Laketown	Twp	Allegan	\$454,899	\$0	\$0	\$454,899	\$475,260	\$0	\$0	\$475,260	\$20,361	4.5%
031120	Lee	Twp	Allegan	\$331,774	\$22,744	\$3,260	\$357,778	\$346,625	\$22,744	\$3,244	\$372,613	\$14,835	4.1%
031130	Leighton	Twp	Allegan	\$407,714	\$0	\$0	\$407,714	\$425,964	\$0	\$0	\$425,964	\$18,250	4.5%
031140	Manlius	Twp	Allegan	\$249,306	\$0	\$0	\$249,306	\$260,465	\$0	\$0	\$260,465	\$11,159	4.5%
031150	Martin	Twp	Allegan	\$183,363	\$0	\$0	\$183,363	\$191,571	\$0	\$0	\$191,571	\$8,208	4.5%
031160	Monterey	Twp	Allegan	\$194,685	\$0	\$0	\$194,685	\$203,399	\$0	\$0	\$203,399	\$8,714	4.5%
031170	Otsego	Twp	Allegan	\$462,251	\$0	\$0	\$462,251	\$482,944	\$0	\$0	\$482,944	\$20,693	4.5%
031180	Overisel	Twp	Allegan	\$240,545	\$12,142	\$2,364	\$255,051	\$251,314	\$12,142	\$2,352	\$265,808	\$10,757	4.2%
031190	Salem	Twp	Allegan	\$367,389	\$0	\$0	\$367,389	\$383,834	\$0	\$0	\$383,834	\$16,445	4.5%
031200	Saugatuck	Twp	Allegan	\$243,272	\$0	\$0	\$243,272	\$254,163	\$0	\$0	\$254,163	\$10,891	4.5%
031210	Trowbridge	Twp	Allegan	\$206,749	\$0	\$0	\$206,749	\$216,004	\$0	\$0	\$216,004	\$9,255	4.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
031220	Valley	Twp	Allegan	\$166,754	\$0	\$0	\$166,754	\$174,219	\$0	\$0	\$174,219	\$7,465	4.5%
031230	Watson	Twp	Allegan	\$170,474	\$0	\$0	\$170,474	\$178,104	\$0	\$0	\$178,104	\$7,630	4.5%
031240	Wayland	Twp	Allegan	\$255,172	\$0	\$0	\$255,172	\$266,594	\$0	\$0	\$266,594	\$11,422	4.5%
032010	Allegan	City	Allegan	\$406,476	\$114,328	\$3,994	\$524,798	\$424,669	\$114,328	\$3,974	\$542,971	\$18,173	3.5%
032015	Douglas	City	Allegan	\$101,805	\$4,068	\$1,000	\$106,873	\$106,361	\$4,068	\$995	\$111,424	\$4,551	4.3%
032020	Fennville	City	Allegan	\$115,523	\$25,831	\$1,135	\$142,489	\$120,692	\$25,831	\$1,129	\$147,652	\$5,163	3.6%
032030	Holland	City	Allegan	\$579,758	\$0	\$0	\$579,758	\$605,709	\$0	\$0	\$605,709	\$25,951	4.5%
032040	Otsego	City	Allegan	\$326,899	\$59,100	\$3,212	\$389,211	\$341,531	\$59,100	\$3,196	\$403,827	\$14,616	3.8%
032050	Plainwell	City	Allegan	\$314,338	\$83,268	\$3,089	\$400,695	\$328,409	\$83,268	\$3,073	\$414,750	\$14,055	3.5%
032055	Saugatuck	City	Allegan	\$76,436	\$9,479	\$751	\$86,666	\$79,857	\$9,479	\$747	\$90,083	\$3,417	3.9%
032056	South Haven	City	Allegan	\$249	\$0	\$0	\$249	\$258	\$0	\$0	\$258	\$9	3.6%
032060	Wayland	City	Allegan	\$337,061	\$62,234	\$3,312	\$402,607	\$352,150	\$62,234	\$3,296	\$417,680	\$15,073	3.7%
033020	Hopkins	Vil	Allegan	\$50,406	\$5,931	\$495	\$56,832	\$52,662	\$5,832	\$493	\$58,987	\$2,155	3.8%
033030	Martin	Vil	Allegan	\$33,879	\$4,900	\$333	\$39,112	\$35,396	\$4,900	\$331	\$40,627	\$1,515	3.9%
County Totals:				\$9,199,518	\$404,025	\$22,945	\$9,626,488	\$9,611,301	\$403,926	\$22,830	\$10,038,057	\$411,569	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$748,661	\$23,978	\$7,357	\$779,996	\$782,173	\$23,994	\$7,320	\$813,487	\$33,491	4.3%
041020	Green	Twp	Alpena	\$101,144	\$0	\$0	\$101,144	\$105,671	\$0	\$0	\$105,671	\$4,527	4.5%
041030	Long Rapids	Twp	Alpena	\$83,459	\$0	\$0	\$83,459	\$87,195	\$0	\$0	\$87,195	\$3,736	4.5%
041040	Maple Ridge	Twp	Alpena	\$139,651	\$0	\$0	\$139,651	\$145,902	\$0	\$0	\$145,902	\$6,251	4.5%
041050	Ossineke	Twp	Alpena	\$138,412	\$0	\$0	\$138,412	\$144,607	\$0	\$0	\$144,607	\$6,195	4.5%
041060	Sanborn	Twp	Alpena	\$174,853	\$0	\$0	\$174,853	\$182,679	\$0	\$0	\$182,679	\$7,826	4.5%
041070	Wellington	Twp	Alpena	\$25,369	\$0	\$0	\$25,369	\$26,504	\$0	\$0	\$26,504	\$1,135	4.5%
041080	Wilson	Twp	Alpena	\$167,663	\$0	\$0	\$167,663	\$175,168	\$0	\$0	\$175,168	\$7,505	4.5%
042010	Alpena	City	Alpena	\$864,017	\$359,787	\$8,490	\$1,232,294	\$902,693	\$359,787	\$8,448	\$1,270,928	\$38,634	3.1%
043010	Hillman	Vil	Alpena	\$331	\$0	\$0	\$331	\$345	\$0	\$0	\$345	\$14	4.2%
County Totals:				\$2,443,560	\$383,765	\$15,847	\$2,843,172	\$2,552,937	\$383,781	\$15,768	\$2,952,486	\$109,314	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$104,118	\$0	\$0	\$104,118	\$108,779	\$0	\$0	\$108,779	\$4,661	4.5%
051020	Central Lake	Twp	Antrim	\$102,962	\$0	\$0	\$102,962	\$107,570	\$0	\$0	\$107,570	\$4,608	4.5%
051030	Chestonia	Twp	Antrim	\$42,225	\$0	\$0	\$42,225	\$44,115	\$0	\$0	\$44,115	\$1,890	4.5%
051040	Custer	Twp	Antrim	\$93,872	\$0	\$0	\$93,872	\$98,073	\$0	\$0	\$98,073	\$4,201	4.5%
051050	Echo	Twp	Antrim	\$72,469	\$0	\$0	\$72,469	\$75,713	\$0	\$0	\$75,713	\$3,244	4.5%
051060	Elk Rapids	Twp	Antrim	\$81,724	\$0	\$0	\$81,724	\$85,382	\$0	\$0	\$85,382	\$3,658	4.5%
051070	Forest Home	Twp	Antrim	\$102,383	\$0	\$0	\$102,383	\$106,966	\$0	\$0	\$106,966	\$4,583	4.5%
051080	Helena	Twp	Antrim	\$82,716	\$0	\$0	\$82,716	\$86,418	\$0	\$0	\$86,418	\$3,702	4.5%
051090	Jordan	Twp	Antrim	\$81,973	\$0	\$0	\$81,973	\$85,641	\$0	\$0	\$85,641	\$3,668	4.5%
051100	Kearney	Twp	Antrim	\$95,855	\$0	\$0	\$95,855	\$100,145	\$0	\$0	\$100,145	\$4,290	4.5%
051110	Mancelona	Twp	Antrim	\$248,727	\$0	\$0	\$248,727	\$259,861	\$0	\$0	\$259,861	\$11,134	4.5%
051120	Milton	Twp	Antrim	\$182,125	\$0	\$0	\$182,125	\$190,276	\$0	\$0	\$190,276	\$8,151	4.5%
051130	Star	Twp	Antrim	\$76,518	\$0	\$0	\$76,518	\$79,943	\$0	\$0	\$79,943	\$3,425	4.5%
051140	Torch Lake	Twp	Antrim	\$98,664	\$0	\$0	\$98,664	\$103,081	\$0	\$0	\$103,081	\$4,417	4.5%
051150	Warner	Twp	Antrim	\$34,375	\$0	\$0	\$34,375	\$35,914	\$0	\$0	\$35,914	\$1,539	4.5%
053010	Bellaire	Vil	Antrim	\$88,005	\$18,011	\$865	\$106,881	\$91,944	\$18,011	\$860	\$110,815	\$3,934	3.7%
053020	Central Lake	Vil	Antrim	\$78,666	\$8,805	\$773	\$88,244	\$82,188	\$8,805	\$769	\$91,762	\$3,518	4.0%
053030	Elk Rapids	Vil	Antrim	\$135,685	\$7,996	\$1,333	\$145,014	\$141,758	\$7,996	\$1,327	\$151,081	\$6,067	4.2%
053040	Ellsworth	Vil	Antrim	\$28,839	\$6,865	\$283	\$35,987	\$30,130	\$6,865	\$282	\$37,277	\$1,290	3.6%
053050	Mancelona	Vil	Antrim	\$114,860	\$30,648	\$1,129	\$146,637	\$120,002	\$30,648	\$1,123	\$151,773	\$5,136	3.5%
County Totals:				\$1,946,761	\$72,325	\$4,383	\$2,023,469	\$2,033,899	\$72,325	\$4,361	\$2,110,585	\$87,116	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$46,522	\$0	\$0	\$46,522	\$48,605	\$0	\$0	\$48,605	\$2,083	4.5%
061020	Arenac	Twp	Arenac	\$74,617	\$0	\$0	\$74,617	\$77,958	\$0	\$0	\$77,958	\$3,341	4.5%
061030	Au Gres	Twp	Arenac	\$78,750	\$0	\$0	\$78,750	\$82,274	\$0	\$0	\$82,274	\$3,524	4.5%
061040	Clayton	Twp	Arenac	\$90,648	\$0	\$0	\$90,648	\$94,706	\$0	\$0	\$94,706	\$4,058	4.5%
061050	Deep River	Twp	Arenac	\$133,784	\$0	\$0	\$133,784	\$139,772	\$0	\$0	\$139,772	\$5,988	4.5%
061060	Lincoln	Twp	Arenac	\$77,841	\$0	\$0	\$77,841	\$81,325	\$0	\$0	\$81,325	\$3,484	4.5%
061070	Mason	Twp	Arenac	\$61,809	\$0	\$0	\$61,809	\$64,576	\$0	\$0	\$64,576	\$2,767	4.5%
061080	Moffatt	Twp	Arenac	\$97,838	\$0	\$0	\$97,838	\$102,217	\$0	\$0	\$102,217	\$4,379	4.5%
061090	Sims	Twp	Arenac	\$90,484	\$0	\$0	\$90,484	\$94,534	\$0	\$0	\$94,534	\$4,050	4.5%
061100	Standish	Twp	Arenac	\$157,005	\$0	\$0	\$157,005	\$164,031	\$0	\$0	\$164,031	\$7,026	4.5%
061110	Turner	Twp	Arenac	\$29,582	\$0	\$0	\$29,582	\$30,907	\$0	\$0	\$30,907	\$1,325	4.5%
061120	Whitney	Twp	Arenac	\$82,716	\$0	\$0	\$82,716	\$86,418	\$0	\$0	\$86,418	\$3,702	4.5%
062010	Au Gres	City	Arenac	\$73,461	\$7,414	\$722	\$81,597	\$76,749	\$7,414	\$718	\$84,881	\$3,284	4.0%
062020	Omer	City	Arenac	\$25,864	\$8,357	\$254	\$34,475	\$27,022	\$8,357	\$253	\$35,632	\$1,157	3.4%
062030	Standish	City	Arenac	\$122,958	\$44,488	\$1,208	\$168,654	\$128,462	\$44,488	\$1,202	\$174,152	\$5,498	3.3%
063010	Sterling	Vil	Arenac	\$43,796	\$0	\$0	\$43,796	\$45,756	\$344	\$428	\$46,528	\$2,732	6.2%
063020	Turner	Vil	Arenac	\$9,421	\$0	\$0	\$9,421	\$9,841	\$570	\$92	\$10,503	\$1,082	11.5%
063030	Twining	Vil	Arenac	\$14,956	\$705	\$147	\$15,808	\$15,626	\$705	\$146	\$16,477	\$669	4.2%
County Totals:				\$1,312,052	\$60,964	\$2,331	\$1,375,347	\$1,370,779	\$61,878	\$2,839	\$1,435,496	\$60,149	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$37,185	\$0	\$0	\$37,185	\$38,849	\$0	\$0	\$38,849	\$1,664	4.5%
071020	Baraga	Twp	Baraga	\$145,601	\$0	\$0	\$145,601	\$152,117	\$0	\$0	\$152,117	\$6,516	4.5%
071030	Covington	Twp	Baraga	\$39,333	\$0	\$0	\$39,333	\$41,094	\$0	\$0	\$41,094	\$1,761	4.5%
071040	Lanse	Twp	Baraga	\$151,385	\$0	\$0	\$151,385	\$158,161	\$0	\$0	\$158,161	\$6,776	4.5%
071050	Spurr	Twp	Baraga	\$22,806	\$0	\$0	\$22,806	\$23,827	\$0	\$0	\$23,827	\$1,021	4.5%
073010	Baraga	Vil	Baraga	\$134,444	\$28,664	\$1,321	\$164,429	\$140,463	\$28,664	\$1,315	\$170,442	\$6,013	3.7%
073020	Lanse	Vil	Baraga	\$165,350	\$41,831	\$1,625	\$208,806	\$172,751	\$41,831	\$1,617	\$216,199	\$7,393	3.5%
County Totals:				\$696,104	\$70,495	\$2,946	\$769,545	\$727,262	\$70,495	\$2,932	\$800,689	\$31,144	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$164,112	\$0	\$0	\$164,112	\$171,456	\$0	\$0	\$171,456	\$7,344	4.5%
081020	Baltimore	Twp	Barry	\$153,782	\$0	\$0	\$153,782	\$160,664	\$0	\$0	\$160,664	\$6,882	4.5%
081030	Barry	Twp	Barry	\$279,138	\$0	\$0	\$279,138	\$291,631	\$0	\$0	\$291,631	\$12,493	4.5%
081040	Carlton	Twp	Barry	\$193,692	\$0	\$0	\$193,692	\$202,363	\$0	\$0	\$202,363	\$8,671	4.5%
081050	Castleton	Twp	Barry	\$158,243	\$0	\$0	\$158,243	\$165,326	\$0	\$0	\$165,326	\$7,083	4.5%
081060	Hastings	Twp	Barry	\$243,604	\$0	\$0	\$243,604	\$254,508	\$0	\$0	\$254,508	\$10,904	4.5%
081070	Hope	Twp	Barry	\$267,649	\$0	\$0	\$267,649	\$279,631	\$0	\$0	\$279,631	\$11,982	4.5%
081080	Irving	Twp	Barry	\$232,531	\$0	\$0	\$232,531	\$242,939	\$0	\$0	\$242,939	\$10,408	4.5%
081090	Johnstown	Twp	Barry	\$248,561	\$0	\$0	\$248,561	\$259,688	\$0	\$0	\$259,688	\$11,127	4.5%
081100	Maple Grove	Twp	Barry	\$125,686	\$0	\$0	\$125,686	\$131,311	\$0	\$0	\$131,311	\$5,625	4.5%
081110	Orangeville	Twp	Barry	\$273,600	\$0	\$0	\$273,600	\$285,847	\$0	\$0	\$285,847	\$12,247	4.5%
081120	Prairieville	Twp	Barry	\$281,284	\$0	\$0	\$281,284	\$293,876	\$0	\$0	\$293,876	\$12,592	4.5%
081130	Rutland	Twp	Barry	\$329,462	\$0	\$0	\$329,462	\$344,207	\$0	\$0	\$344,207	\$14,745	4.5%
081140	Thornapple	Twp	Barry	\$377,223	\$0	\$0	\$377,223	\$394,108	\$0	\$0	\$394,108	\$16,885	4.5%
081150	Woodland	Twp	Barry	\$134,030	\$0	\$0	\$134,030	\$140,031	\$0	\$0	\$140,031	\$6,001	4.5%
081160	Yankee Springs	Twp	Barry	\$335,905	\$0	\$0	\$335,905	\$350,941	\$0	\$0	\$350,941	\$15,036	4.5%
082010	Hastings	City	Barry	\$604,135	\$144,070	\$5,936	\$754,141	\$631,177	\$144,070	\$5,907	\$781,154	\$27,013	3.6%
083010	Freeport	Vil	Barry	\$39,911	\$3,579	\$392	\$43,882	\$41,698	\$3,579	\$390	\$45,667	\$1,785	4.1%
083020	Middleville	Vil	Barry	\$274,262	\$20,093	\$2,695	\$297,050	\$286,537	\$20,093	\$2,682	\$309,312	\$12,262	4.1%
083030	Nashville	Vil	Barry	\$134,528	\$40,045	\$1,322	\$175,895	\$140,549	\$40,045	\$1,315	\$181,909	\$6,014	3.4%
083040	Woodland	Vil	Barry	\$35,118	\$8,221	\$345	\$43,684	\$36,691	\$8,221	\$343	\$45,255	\$1,571	3.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$4,886,456	\$216,008	\$10,690	\$5,113,154	\$5,105,179	\$216,008	\$10,637	\$5,331,824	\$218,670	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,209,840	\$38,749	\$11,888	\$1,260,477	\$1,263,995	\$38,774	\$11,829	\$1,314,598	\$54,121	4.3%
091020	Beaver	Twp	Bay	\$238,398	\$0	\$0	\$238,398	\$249,069	\$0	\$0	\$249,069	\$10,671	4.5%
091030	Frankenlust	Twp	Bay	\$294,341	\$0	\$0	\$294,341	\$307,516	\$0	\$0	\$307,516	\$13,175	4.5%
091040	Fraser	Twp	Bay	\$263,765	\$0	\$0	\$263,765	\$275,573	\$0	\$0	\$275,573	\$11,808	4.5%
091050	Garfield	Twp	Bay	\$144,030	\$0	\$0	\$144,030	\$150,477	\$0	\$0	\$150,477	\$6,447	4.5%
091060	Gibson	Twp	Bay	\$99,987	\$0	\$0	\$99,987	\$104,462	\$0	\$0	\$104,462	\$4,475	4.5%
091070	Hampton	Twp	Bay	\$797,580	\$25,545	\$7,837	\$830,962	\$833,281	\$25,561	\$7,798	\$866,640	\$35,678	4.3%
091080	Kawkawlin	Twp	Bay	\$400,607	\$0	\$0	\$400,607	\$418,540	\$0	\$0	\$418,540	\$17,933	4.5%
091090	Merritt	Twp	Bay	\$119,075	\$0	\$0	\$119,075	\$124,405	\$0	\$0	\$124,405	\$5,330	4.5%
091100	Monitor	Twp	Bay	\$887,072	\$28,411	\$8,717	\$924,200	\$926,780	\$28,429	\$8,673	\$963,882	\$39,682	4.3%
091110	Mt Forest	Twp	Bay	\$115,026	\$0	\$0	\$115,026	\$120,174	\$0	\$0	\$120,174	\$5,148	4.5%
091120	Pinconning	Twp	Bay	\$200,882	\$0	\$0	\$200,882	\$209,874	\$0	\$0	\$209,874	\$8,992	4.5%
091130	Portsmouth	Twp	Bay	\$273,187	\$0	\$0	\$273,187	\$285,415	\$0	\$0	\$285,415	\$12,228	4.5%
091140	Williams	Twp	Bay	\$394,327	\$0	\$0	\$394,327	\$411,978	\$0	\$0	\$411,978	\$17,651	4.5%
092010	Auburn	City	Bay	\$172,455	\$22,884	\$1,695	\$197,034	\$180,176	\$22,884	\$1,686	\$204,746	\$7,712	3.9%
092020	Bay City	City	Bay	\$2,879,285	\$1,550,225	\$28,293	\$4,457,803	\$3,008,171	\$1,550,225	\$28,151	\$4,586,547	\$128,744	2.9%
092030	Essexville	City	Bay	\$287,399	\$67,775	\$2,824	\$357,998	\$300,264	\$67,775	\$2,810	\$370,849	\$12,851	3.6%
092040	Midland	City	Bay	\$12,973	\$0	\$0	\$12,973	\$13,554	\$0	\$0	\$13,554	\$581	4.5%
092050	Pinconning	City	Bay	\$108,001	\$28,202	\$1,061	\$137,264	\$112,836	\$27,732	\$1,056	\$141,624	\$4,360	3.2%
County Totals:				\$8,898,230	\$1,761,791	\$62,315	\$10,722,336	\$9,296,540	\$1,761,380	\$62,003	\$11,119,923	\$397,587	3.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$279,053	\$0	\$0	\$279,053	\$291,545	\$0	\$0	\$291,545	\$12,492	4.5%
101020	Benzonia	Twp	Benzie	\$156,013	\$0	\$0	\$156,013	\$162,995	\$0	\$0	\$162,995	\$6,982	4.5%
101030	Blaine	Twp	Benzie	\$45,531	\$0	\$0	\$45,531	\$47,569	\$0	\$0	\$47,569	\$2,038	4.5%
101040	Colfax	Twp	Benzie	\$41,565	\$0	\$0	\$41,565	\$43,425	\$0	\$0	\$43,425	\$1,860	4.5%
101050	Crystal Lake	Twp	Benzie	\$79,081	\$0	\$0	\$79,081	\$82,620	\$0	\$0	\$82,620	\$3,539	4.5%
101060	Gilmore	Twp	Benzie	\$37,102	\$0	\$0	\$37,102	\$38,763	\$0	\$0	\$38,763	\$1,661	4.5%
101070	Homestead	Twp	Benzie	\$167,663	\$0	\$0	\$167,663	\$175,168	\$0	\$0	\$175,168	\$7,505	4.5%
101080	Inland	Twp	Benzie	\$171,052	\$0	\$0	\$171,052	\$178,708	\$0	\$0	\$178,708	\$7,656	4.5%
101090	Joyfield	Twp	Benzie	\$66,024	\$0	\$0	\$66,024	\$68,979	\$0	\$0	\$68,979	\$2,955	4.5%
101100	Lake	Twp	Benzie	\$62,719	\$0	\$0	\$62,719	\$65,526	\$0	\$0	\$65,526	\$2,807	4.5%
101110	Platte	Twp	Benzie	\$29,253	\$0	\$0	\$29,253	\$30,561	\$0	\$0	\$30,561	\$1,308	4.5%
101120	Weldon	Twp	Benzie	\$21,071	\$0	\$0	\$21,071	\$22,014	\$0	\$0	\$22,014	\$943	4.5%
102010	Frankfort	City	Benzie	\$106,267	\$16,751	\$1,044	\$124,062	\$111,023	\$16,751	\$1,039	\$128,813	\$4,751	3.8%
103010	Benzonia	Vil	Benzie	\$41,069	\$2,782	\$404	\$44,255	\$42,907	\$4,173	\$402	\$47,482	\$3,227	7.3%
103020	Beulah	Vil	Benzie	\$26,194	\$0	\$0	\$26,194	\$27,367	\$248	\$256	\$27,871	\$1,677	6.4%
103030	Elberta	Vil	Benzie	\$30,740	\$9,720	\$302	\$40,762	\$32,115	\$11,664	\$301	\$44,080	\$3,318	8.1%
103040	Honor	Vil	Benzie	\$27,104	\$0	\$0	\$27,104	\$28,317	\$0	\$0	\$28,317	\$1,213	4.5%
103050	Lake Ann	Vil	Benzie	\$22,145	\$0	\$0	\$22,145	\$23,137	\$0	\$0	\$23,137	\$992	4.5%
103060	Thompsonville	Vil	Benzie	\$36,442	\$6,899	\$358	\$43,699	\$38,072	\$6,899	\$356	\$45,327	\$1,628	3.7%
County Totals:				\$1,446,088	\$36,152	\$2,108	\$1,484,348	\$1,510,811	\$39,735	\$2,354	\$1,552,900	\$68,552	4.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$235,506	\$0	\$0	\$235,506	\$246,047	\$0	\$0	\$246,047	\$10,541	4.5%
111020	Baroda	Twp	Berrien	\$159,318	\$0	\$0	\$159,318	\$166,449	\$0	\$0	\$166,449	\$7,131	4.5%
111030	Benton	Twp	Berrien	\$1,218,764	\$169,813	\$11,976	\$1,400,553	\$1,273,318	\$169,813	\$11,916	\$1,455,047	\$54,494	3.9%
111040	Berrien	Twp	Berrien	\$383,750	\$0	\$0	\$383,750	\$400,928	\$0	\$0	\$400,928	\$17,178	4.5%
111050	Bertrand	Twp	Berrien	\$219,559	\$0	\$0	\$219,559	\$229,385	\$0	\$0	\$229,385	\$9,826	4.5%
111060	Buchanan	Twp	Berrien	\$291,119	\$0	\$0	\$291,119	\$304,149	\$0	\$0	\$304,149	\$13,030	4.5%
111070	Chikaming	Twp	Berrien	\$256,164	\$0	\$0	\$256,164	\$267,630	\$0	\$0	\$267,630	\$11,466	4.5%
111080	Coloma	Twp	Berrien	\$414,820	\$0	\$0	\$414,820	\$433,389	\$0	\$0	\$433,389	\$18,569	4.5%
111090	Galien	Twp	Berrien	\$74,617	\$0	\$0	\$74,617	\$77,958	\$0	\$0	\$77,958	\$3,341	4.5%
111100	Hagar	Twp	Berrien	\$303,348	\$0	\$0	\$303,348	\$316,926	\$0	\$0	\$316,926	\$13,578	4.5%
111110	Lake	Twp	Berrien	\$245,588	\$0	\$0	\$245,588	\$256,580	\$0	\$0	\$256,580	\$10,992	4.5%
111120	Lincoln	Twp	Berrien	\$1,119,602	\$35,859	\$11,002	\$1,166,463	\$1,169,719	\$35,882	\$10,947	\$1,216,548	\$50,085	4.3%
111130	New Buffalo	Twp	Berrien	\$159,649	\$0	\$0	\$159,649	\$166,794	\$0	\$0	\$166,794	\$7,145	4.5%
111140	Niles	Twp	Berrien	\$1,170,422	\$37,486	\$11,501	\$1,219,409	\$1,222,814	\$37,511	\$11,444	\$1,271,769	\$52,360	4.3%
111150	Oronoko	Twp	Berrien	\$611,240	\$0	\$0	\$611,240	\$638,601	\$0	\$0	\$638,601	\$27,361	4.5%
111160	Pipestone	Twp	Berrien	\$175,432	\$0	\$0	\$175,432	\$183,284	\$0	\$0	\$183,284	\$7,852	4.5%
111170	Royalton	Twp	Berrien	\$393,831	\$0	\$0	\$393,831	\$411,460	\$0	\$0	\$411,460	\$17,629	4.5%
111180	St Joseph	Twp	Berrien	\$757,418	\$24,259	\$7,443	\$789,120	\$791,324	\$24,274	\$7,405	\$823,003	\$33,883	4.3%
111190	Sodus	Twp	Berrien	\$159,649	\$0	\$0	\$159,649	\$166,794	\$0	\$0	\$166,794	\$7,145	4.5%
111200	Three Oaks	Twp	Berrien	\$78,666	\$0	\$0	\$78,666	\$82,188	\$0	\$0	\$82,188	\$3,522	4.5%
111210	Watervliet	Twp	Berrien	\$256,329	\$0	\$0	\$256,329	\$267,803	\$0	\$0	\$267,803	\$11,474	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
111220	Weesaw	Twp	Berrien	\$159,978	\$0	\$0	\$159,978	\$167,139	\$0	\$0	\$167,139	\$7,161	4.5%
112010	Benton Harbor	City	Berrien	\$829,477	\$879,988	\$8,151	\$1,717,616	\$866,606	\$879,988	\$8,110	\$1,754,704	\$37,088	2.2%
112020	Bridgman	City	Berrien	\$189,314	\$20,977	\$1,860	\$212,151	\$197,787	\$20,977	\$1,851	\$220,615	\$8,464	4.0%
112030	Buchanan	City	Berrien	\$368,214	\$199,669	\$3,618	\$571,501	\$384,697	\$199,669	\$3,600	\$587,966	\$16,465	2.9%
112040	Coloma	City	Berrien	\$122,546	\$40,313	\$1,204	\$164,063	\$128,031	\$40,313	\$1,198	\$169,542	\$5,479	3.3%
112050	New Buffalo	City	Berrien	\$155,598	\$10,095	\$1,529	\$167,222	\$162,564	\$10,095	\$1,521	\$174,180	\$6,958	4.2%
112060	Niles	City	Berrien	\$958,467	\$378,252	\$9,419	\$1,346,138	\$1,001,371	\$378,252	\$9,372	\$1,388,995	\$42,857	3.2%
112070	St Joseph	City	Berrien	\$674,290	\$230,269	\$6,626	\$911,185	\$704,473	\$230,269	\$6,593	\$941,335	\$30,150	3.3%
112080	Watervliet	City	Berrien	\$143,369	\$67,150	\$1,409	\$211,928	\$149,786	\$67,150	\$1,402	\$218,338	\$6,410	3.0%
113010	Baroda	Vil	Berrien	\$72,140	\$10,509	\$709	\$83,358	\$75,368	\$10,509	\$705	\$86,582	\$3,224	3.9%
113020	Berrien Springs	Vil	Berrien	\$148,740	\$24,567	\$1,462	\$174,769	\$155,398	\$24,567	\$1,454	\$181,419	\$6,650	3.8%
113030	Eau Claire	Vil	Berrien	\$51,646	\$15,425	\$507	\$67,578	\$53,957	\$18,202	\$505	\$72,664	\$5,086	7.5%
113040	Galien	Vil	Berrien	\$45,366	\$6,160	\$446	\$51,972	\$47,396	\$6,057	\$444	\$53,897	\$1,925	3.7%
113050	Grand Beach	Vil	Berrien	\$22,476	\$0	\$0	\$22,476	\$23,482	\$0	\$0	\$23,482	\$1,006	4.5%
113060	Michiana	Vil	Berrien	\$15,040	\$0	\$0	\$15,040	\$15,712	\$0	\$0	\$15,712	\$672	4.5%
113070	Shoreham	Vil	Berrien	\$71,229	\$0	\$0	\$71,229	\$74,418	\$0	\$0	\$74,418	\$3,189	4.5%
113080	Stevensville	Vil	Berrien	\$94,368	\$4,434	\$927	\$99,729	\$98,591	\$4,434	\$923	\$103,948	\$4,219	4.2%
113090	Three Oaks	Vil	Berrien	\$134,030	\$28,921	\$1,317	\$164,268	\$140,031	\$34,706	\$1,310	\$176,047	\$11,779	7.2%
County Totals:				\$12,941,079	\$2,184,146	\$81,106	\$15,206,331	\$13,520,347	\$2,192,668	\$80,700	\$15,793,715	\$587,384	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$163,119	\$0	\$0	\$163,119	\$170,420	\$0	\$0	\$170,420	\$7,301	4.5%
121020	Batavia	Twp	Branch	\$110,646	\$0	\$0	\$110,646	\$115,599	\$0	\$0	\$115,599	\$4,953	4.5%
121030	Bethel	Twp	Branch	\$118,498	\$0	\$0	\$118,498	\$123,800	\$0	\$0	\$123,800	\$5,302	4.5%
121040	Bronson	Twp	Branch	\$111,472	\$0	\$0	\$111,472	\$116,462	\$0	\$0	\$116,462	\$4,990	4.5%
121050	Butler	Twp	Branch	\$121,224	\$0	\$0	\$121,224	\$126,649	\$0	\$0	\$126,649	\$5,425	4.5%
121060	California	Twp	Branch	\$85,939	\$0	\$0	\$85,939	\$89,785	\$0	\$0	\$89,785	\$3,846	4.5%
121070	Coldwater	Twp	Branch	\$391,355	\$0	\$0	\$391,355	\$408,871	\$0	\$0	\$408,871	\$17,516	4.5%
121080	Gilead	Twp	Branch	\$54,620	\$0	\$0	\$54,620	\$57,065	\$0	\$0	\$57,065	\$2,445	4.5%
121090	Girard	Twp	Branch	\$147,088	\$0	\$0	\$147,088	\$153,671	\$0	\$0	\$153,671	\$6,583	4.5%
121100	Kinderhook	Twp	Branch	\$123,703	\$0	\$0	\$123,703	\$129,239	\$0	\$0	\$129,239	\$5,536	4.5%
121110	Matteson	Twp	Branch	\$100,646	\$0	\$0	\$100,646	\$105,153	\$0	\$0	\$105,153	\$4,507	4.5%
121120	Noble	Twp	Branch	\$42,968	\$0	\$0	\$42,968	\$44,892	\$0	\$0	\$44,892	\$1,924	4.5%
121130	Ovid	Twp	Branch	\$192,206	\$0	\$0	\$192,206	\$200,809	\$0	\$0	\$200,809	\$8,603	4.5%
121140	Quincy	Twp	Branch	\$217,574	\$0	\$0	\$217,574	\$227,313	\$0	\$0	\$227,313	\$9,739	4.5%
121150	Sherwood	Twp	Branch	\$147,500	\$0	\$0	\$147,500	\$154,103	\$0	\$0	\$154,103	\$6,603	4.5%
121160	Union	Twp	Branch	\$108,167	\$0	\$0	\$108,167	\$113,009	\$0	\$0	\$113,009	\$4,842	4.5%
122010	Bronson	City	Branch	\$194,106	\$86,720	\$1,907	\$282,733	\$202,795	\$86,720	\$1,898	\$291,413	\$8,680	3.1%
122020	Coldwater	City	Branch	\$904,426	\$114,404	\$8,887	\$1,027,717	\$944,909	\$114,404	\$8,843	\$1,068,156	\$40,439	3.9%
123010	Quincy	Vil	Branch	\$136,510	\$58,709	\$1,341	\$196,560	\$142,621	\$58,709	\$1,335	\$202,665	\$6,105	3.1%
123020	Sherwood	Vil	Branch	\$25,534	\$4,196	\$251	\$29,981	\$26,676	\$4,126	\$250	\$31,052	\$1,071	3.6%
123030	Union City	Vil	Branch	\$128,825	\$45,645	\$1,298	\$175,768	\$134,592	\$45,645	\$1,292	\$181,529	\$5,761	3.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,626,126	\$309,674	\$13,684	\$3,949,484	\$3,788,433	\$309,604	\$13,618	\$4,111,655	\$162,171	4.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$92,797	\$0	\$0	\$92,797	\$96,951	\$0	\$0	\$96,951	\$4,154	4.5%
131020	Athens	Twp	Calhoun	\$126,430	\$0	\$0	\$126,430	\$132,088	\$0	\$0	\$132,088	\$5,658	4.5%
131040	Bedford	Twp	Calhoun	\$761,468	\$24,388	\$7,482	\$793,338	\$795,554	\$24,404	\$7,445	\$827,403	\$34,065	4.3%
131050	Burlington	Twp	Calhoun	\$135,520	\$0	\$0	\$135,520	\$141,585	\$0	\$0	\$141,585	\$6,065	4.5%
131060	Clarence	Twp	Calhoun	\$164,028	\$0	\$0	\$164,028	\$171,370	\$0	\$0	\$171,370	\$7,342	4.5%
131070	Clarendon	Twp	Calhoun	\$94,120	\$0	\$0	\$94,120	\$98,332	\$0	\$0	\$98,332	\$4,212	4.5%
131080	Convis	Twp	Calhoun	\$135,189	\$0	\$0	\$135,189	\$141,240	\$0	\$0	\$141,240	\$6,051	4.5%
131090	Eckford	Twp	Calhoun	\$107,671	\$0	\$0	\$107,671	\$112,491	\$0	\$0	\$112,491	\$4,820	4.5%
131100	Emmett	Twp	Calhoun	\$972,598	\$31,150	\$9,557	\$1,013,305	\$1,016,134	\$31,170	\$9,509	\$1,056,813	\$43,508	4.3%
131110	Fredonia	Twp	Calhoun	\$134,362	\$0	\$0	\$134,362	\$140,376	\$0	\$0	\$140,376	\$6,014	4.5%
131120	Homer	Twp	Calhoun	\$111,308	\$0	\$0	\$111,308	\$116,289	\$0	\$0	\$116,289	\$4,981	4.5%
131130	Lee	Twp	Calhoun	\$100,235	\$0	\$0	\$100,235	\$104,721	\$0	\$0	\$104,721	\$4,486	4.5%
131140	Leroy	Twp	Calhoun	\$306,736	\$0	\$0	\$306,736	\$320,466	\$0	\$0	\$320,466	\$13,730	4.5%
131150	Marengo	Twp	Calhoun	\$182,868	\$0	\$0	\$182,868	\$191,053	\$0	\$0	\$191,053	\$8,185	4.5%
131160	Marshall	Twp	Calhoun	\$257,403	\$0	\$0	\$257,403	\$268,925	\$0	\$0	\$268,925	\$11,522	4.5%
131170	Newton	Twp	Calhoun	\$210,798	\$0	\$0	\$210,798	\$220,234	\$0	\$0	\$220,234	\$9,436	4.5%
131180	Pennfield	Twp	Calhoun	\$743,785	\$23,822	\$7,309	\$774,916	\$777,079	\$23,837	\$7,272	\$808,188	\$33,272	4.3%
131190	Sheridan	Twp	Calhoun	\$159,978	\$0	\$0	\$159,978	\$167,139	\$0	\$0	\$167,139	\$7,161	4.5%
131200	Tekonsha	Twp	Calhoun	\$76,684	\$0	\$0	\$76,684	\$80,116	\$0	\$0	\$80,116	\$3,432	4.5%
132010	Albion	City	Calhoun	\$711,971	\$373,669	\$6,996	\$1,092,636	\$743,841	\$373,669	\$6,961	\$1,124,471	\$31,835	2.9%
132020	Battle Creek	City	Calhoun	\$4,301,987	\$1,436,386	\$42,272	\$5,780,645	\$4,494,559	\$1,436,386	\$42,062	\$5,973,007	\$192,362	3.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
132030	Marshall	City	Calhoun	\$585,706	\$112,636	\$5,755	\$704,097	\$611,925	\$112,636	\$5,727	\$730,288	\$26,191	3.7%
132040	Springfield	City	Calhoun	\$434,653	\$262,606	\$4,271	\$701,530	\$454,109	\$262,606	\$4,250	\$720,965	\$19,435	2.8%
133010	Athens	Vil	Calhoun	\$84,616	\$17,381	\$831	\$102,828	\$88,404	\$17,381	\$827	\$106,612	\$3,784	3.7%
133020	Burlington	Vil	Calhoun	\$21,567	\$8,105	\$212	\$29,884	\$22,532	\$8,105	\$211	\$30,848	\$964	3.2%
133030	Homer	Vil	Calhoun	\$137,832	\$50,909	\$1,354	\$190,095	\$144,002	\$50,909	\$1,348	\$196,259	\$6,164	3.2%
133040	Tekonsha	Vil	Calhoun	\$59,247	\$8,740	\$582	\$68,569	\$61,900	\$8,740	\$579	\$71,219	\$2,650	3.9%
133050	Union City	Vil	Calhoun	\$3,306	\$0	\$0	\$3,306	\$3,453	\$0	\$0	\$3,453	\$147	4.4%
County Totals:				\$11,214,863	\$2,349,792	\$86,621	\$13,651,276	\$11,716,868	\$2,349,843	\$86,191	\$14,152,902	\$501,626	3.7%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$168,324	\$0	\$0	\$168,324	\$175,859	\$0	\$0	\$175,859	\$7,535	4.5%
141020	Howard	Twp	Cass	\$512,907	\$0	\$0	\$512,907	\$535,866	\$0	\$0	\$535,866	\$22,959	4.5%
141030	Jefferson	Twp	Cass	\$209,972	\$0	\$0	\$209,972	\$219,371	\$0	\$0	\$219,371	\$9,399	4.5%
141040	La Grange	Twp	Cass	\$142,625	\$0	\$0	\$142,625	\$149,010	\$0	\$0	\$149,010	\$6,385	4.5%
141050	Marcellus	Twp	Cass	\$110,812	\$0	\$0	\$110,812	\$115,771	\$0	\$0	\$115,771	\$4,959	4.5%
141060	Mason	Twp	Cass	\$243,356	\$0	\$0	\$243,356	\$254,249	\$0	\$0	\$254,249	\$10,893	4.5%
141070	Milton	Twp	Cass	\$320,454	\$0	\$0	\$320,454	\$334,797	\$0	\$0	\$334,797	\$14,343	4.5%
141080	Newberg	Twp	Cass	\$134,858	\$0	\$0	\$134,858	\$140,894	\$0	\$0	\$140,894	\$6,036	4.5%
141090	Ontwa	Twp	Cass	\$437,132	\$0	\$0	\$437,132	\$456,699	\$0	\$0	\$456,699	\$19,567	4.5%
141100	Penn	Twp	Cass	\$121,719	\$0	\$0	\$121,719	\$127,167	\$0	\$0	\$127,167	\$5,448	4.5%
141110	Pokagon	Twp	Cass	\$167,663	\$0	\$0	\$167,663	\$175,168	\$0	\$0	\$175,168	\$7,505	4.5%
141120	Porter	Twp	Cass	\$313,842	\$0	\$0	\$313,842	\$327,891	\$0	\$0	\$327,891	\$14,049	4.5%
141130	Silver Creek	Twp	Cass	\$265,916	\$0	\$0	\$265,916	\$277,818	\$0	\$0	\$277,818	\$11,902	4.5%
141140	Volinia	Twp	Cass	\$91,889	\$0	\$0	\$91,889	\$96,001	\$0	\$0	\$96,001	\$4,112	4.5%
141150	Wayne	Twp	Cass	\$219,309	\$0	\$0	\$219,309	\$229,126	\$0	\$0	\$229,126	\$9,817	4.5%
142010	Dowagiac	City	Cass	\$485,803	\$206,507	\$4,774	\$697,084	\$507,549	\$206,507	\$4,750	\$718,806	\$21,722	3.1%
142060	Niles	City	Cass	\$84	\$0	\$0	\$84	\$86	\$0	\$0	\$86	\$2	2.4%
143010	Cassopolis	Vil	Cass	\$141,883	\$50,985	\$1,394	\$194,262	\$148,233	\$50,985	\$1,387	\$200,605	\$6,343	3.3%
143020	Edwardsburg	Vil	Cass	\$104,036	\$18,064	\$1,022	\$123,122	\$108,692	\$18,064	\$1,017	\$127,773	\$4,651	3.8%
143030	Marcellus	Vil	Cass	\$98,995	\$33,953	\$973	\$133,921	\$103,426	\$33,953	\$968	\$138,347	\$4,426	3.3%
143040	Vandalia	Vil	Cass	\$24,871	\$11,672	\$244	\$36,787	\$25,986	\$11,672	\$243	\$37,901	\$1,114	3.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$4,316,450	\$321,181	\$8,407	\$4,646,038	\$4,509,659	\$321,181	\$8,365	\$4,839,205	\$193,167	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$92,715	\$0	\$0	\$92,715	\$96,865	\$0	\$0	\$96,865	\$4,150	4.5%
151020	Boyne Valley	Twp	Charlevoix	\$74,452	\$0	\$0	\$74,452	\$77,785	\$0	\$0	\$77,785	\$3,333	4.5%
151030	Chandler	Twp	Charlevoix	\$20,493	\$0	\$0	\$20,493	\$21,410	\$0	\$0	\$21,410	\$917	4.5%
151040	Charlevoix	Twp	Charlevoix	\$135,932	\$0	\$0	\$135,932	\$142,017	\$0	\$0	\$142,017	\$6,085	4.5%
151050	Evangeline	Twp	Charlevoix	\$58,836	\$0	\$0	\$58,836	\$61,468	\$0	\$0	\$61,468	\$2,632	4.5%
151060	Eveline	Twp	Charlevoix	\$122,628	\$0	\$0	\$122,628	\$128,117	\$0	\$0	\$128,117	\$5,489	4.5%
151070	Hayes	Twp	Charlevoix	\$158,574	\$0	\$0	\$158,574	\$165,672	\$0	\$0	\$165,672	\$7,098	4.5%
151080	Hudson	Twp	Charlevoix	\$57,099	\$0	\$0	\$57,099	\$59,655	\$0	\$0	\$59,655	\$2,556	4.5%
151090	Marion	Twp	Charlevoix	\$141,634	\$0	\$0	\$141,634	\$147,974	\$0	\$0	\$147,974	\$6,340	4.5%
151100	Melrose	Twp	Charlevoix	\$115,935	\$0	\$0	\$115,935	\$121,124	\$0	\$0	\$121,124	\$5,189	4.5%
151110	Norwood	Twp	Charlevoix	\$59,744	\$0	\$0	\$59,744	\$62,418	\$0	\$0	\$62,418	\$2,674	4.5%
151120	Peaine	Twp	Charlevoix	\$24,129	\$0	\$0	\$24,129	\$25,209	\$0	\$0	\$25,209	\$1,080	4.5%
151130	St James	Twp	Charlevoix	\$30,161	\$0	\$0	\$30,161	\$31,511	\$0	\$0	\$31,511	\$1,350	4.5%
151140	South Arm	Twp	Charlevoix	\$154,773	\$0	\$0	\$154,773	\$161,700	\$0	\$0	\$161,700	\$6,927	4.5%
151150	Wilson	Twp	Charlevoix	\$162,293	\$0	\$0	\$162,293	\$169,557	\$0	\$0	\$169,557	\$7,264	4.5%
152010	Boyne City	City	Charlevoix	\$308,636	\$56,309	\$3,033	\$367,978	\$322,452	\$56,309	\$3,018	\$381,779	\$13,801	3.8%
152020	Charlevoix	City	Charlevoix	\$205,592	\$20,387	\$2,020	\$227,999	\$214,795	\$20,387	\$2,010	\$237,192	\$9,193	4.0%
152030	East Jordan	City	Charlevoix	\$194,272	\$53,758	\$1,909	\$249,939	\$202,967	\$53,758	\$1,899	\$258,624	\$8,685	3.5%
153010	Boyne Falls	Vil	Charlevoix	\$24,293	\$5,609	\$239	\$30,141	\$25,381	\$5,609	\$238	\$31,228	\$1,087	3.6%
County Totals:				\$2,142,191	\$136,063	\$7,201	\$2,285,455	\$2,238,077	\$136,063	\$7,165	\$2,381,305	\$95,850	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$78,419	\$0	\$0	\$78,419	\$81,929	\$0	\$0	\$81,929	\$3,510	4.5%
161020	Beaugrand	Twp	Cheboygan	\$96,516	\$0	\$0	\$96,516	\$100,836	\$0	\$0	\$100,836	\$4,320	4.5%
161030	Benton	Twp	Cheboygan	\$264,923	\$0	\$0	\$264,923	\$276,782	\$0	\$0	\$276,782	\$11,859	4.5%
161040	Burt	Twp	Cheboygan	\$56,190	\$0	\$0	\$56,190	\$58,706	\$0	\$0	\$58,706	\$2,516	4.5%
161050	Ellis	Twp	Cheboygan	\$49,250	\$0	\$0	\$49,250	\$51,454	\$0	\$0	\$51,454	\$2,204	4.5%
161060	Forest	Twp	Cheboygan	\$86,352	\$0	\$0	\$86,352	\$90,217	\$0	\$0	\$90,217	\$3,865	4.5%
161070	Grant	Twp	Cheboygan	\$69,908	\$0	\$0	\$69,908	\$73,037	\$0	\$0	\$73,037	\$3,129	4.5%
161080	Hebron	Twp	Cheboygan	\$22,229	\$0	\$0	\$22,229	\$23,223	\$0	\$0	\$23,223	\$994	4.5%
161090	Inverness	Twp	Cheboygan	\$186,835	\$0	\$0	\$186,835	\$195,197	\$0	\$0	\$195,197	\$8,362	4.5%
161100	Koehler	Twp	Cheboygan	\$106,019	\$0	\$0	\$106,019	\$110,764	\$0	\$0	\$110,764	\$4,745	4.5%
161110	Mackinaw	Twp	Cheboygan	\$19,749	\$0	\$0	\$19,749	\$20,633	\$0	\$0	\$20,633	\$884	4.5%
161120	Mentor	Twp	Cheboygan	\$67,594	\$0	\$0	\$67,594	\$70,620	\$0	\$0	\$70,620	\$3,026	4.5%
161130	Mullett	Twp	Cheboygan	\$108,415	\$0	\$0	\$108,415	\$113,268	\$0	\$0	\$113,268	\$4,853	4.5%
161140	Munro	Twp	Cheboygan	\$47,183	\$0	\$0	\$47,183	\$49,295	\$0	\$0	\$49,295	\$2,112	4.5%
161150	Nunda	Twp	Cheboygan	\$71,065	\$0	\$0	\$71,065	\$74,246	\$0	\$0	\$74,246	\$3,181	4.5%
161160	Tuscarora	Twp	Cheboygan	\$251,041	\$0	\$0	\$251,041	\$262,278	\$0	\$0	\$262,278	\$11,237	4.5%
161170	Walker	Twp	Cheboygan	\$27,020	\$0	\$0	\$27,020	\$28,230	\$0	\$0	\$28,230	\$1,210	4.5%
161180	Waverly	Twp	Cheboygan	\$37,764	\$0	\$0	\$37,764	\$39,453	\$0	\$0	\$39,453	\$1,689	4.5%
161190	Wilmot	Twp	Cheboygan	\$67,429	\$0	\$0	\$67,429	\$70,447	\$0	\$0	\$70,447	\$3,018	4.5%
162010	Cheboygan	City	Cheboygan	\$399,037	\$151,080	\$3,921	\$554,038	\$416,899	\$151,080	\$3,901	\$571,880	\$17,842	3.2%
163010	Mackinaw City	Vil	Cheboygan	\$24,791	\$9,702	\$654	\$35,147	\$25,899	\$9,702	\$651	\$36,252	\$1,105	3.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
163020	Wolverine	Vil	Cheboygan	\$20,163	\$6,779	\$198	\$27,140	\$21,065	\$6,779	\$197	\$28,041	\$901	3.3%
County Totals:				\$2,157,892	\$167,561	\$4,773	\$2,330,226	\$2,254,478	\$167,561	\$4,749	\$2,426,788	\$96,562	4.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$122,049	\$0	\$0	\$122,049	\$127,513	\$0	\$0	\$127,513	\$5,464	4.5%
171020	Bruce	Twp	Chippewa	\$175,844	\$0	\$0	\$175,844	\$183,715	\$0	\$0	\$183,715	\$7,871	4.5%
171030	Chippewa	Twp	Chippewa	\$17,603	\$0	\$0	\$17,603	\$18,388	\$0	\$0	\$18,388	\$785	4.5%
171040	Dafter	Twp	Chippewa	\$104,367	\$0	\$0	\$104,367	\$109,038	\$0	\$0	\$109,038	\$4,671	4.5%
171050	De Tour	Twp	Chippewa	\$39,829	\$0	\$0	\$39,829	\$41,612	\$0	\$0	\$41,612	\$1,783	4.5%
171060	Drummond	Twp	Chippewa	\$87,427	\$0	\$0	\$87,427	\$91,339	\$0	\$0	\$91,339	\$3,912	4.5%
171070	Hulbert	Twp	Chippewa	\$13,882	\$0	\$0	\$13,882	\$14,503	\$0	\$0	\$14,503	\$621	4.5%
171080	Kinross	Twp	Chippewa	\$456,385	\$40,529	\$4,485	\$501,399	\$476,814	\$40,529	\$4,462	\$521,805	\$20,406	4.1%
171090	Pickford	Twp	Chippewa	\$131,801	\$0	\$0	\$131,801	\$137,700	\$0	\$0	\$137,700	\$5,899	4.5%
171100	Raber	Twp	Chippewa	\$53,463	\$0	\$0	\$53,463	\$55,857	\$0	\$0	\$55,857	\$2,394	4.5%
171110	Rudyard	Twp	Chippewa	\$113,208	\$0	\$0	\$113,208	\$118,275	\$0	\$0	\$118,275	\$5,067	4.5%
171120	Soo	Twp	Chippewa	\$259,552	\$0	\$0	\$259,552	\$271,170	\$0	\$0	\$271,170	\$11,618	4.5%
171130	Sugar Island	Twp	Chippewa	\$53,878	\$0	\$0	\$53,878	\$56,288	\$0	\$0	\$56,288	\$2,410	4.5%
171140	Superior	Twp	Chippewa	\$110,482	\$0	\$0	\$110,482	\$115,426	\$0	\$0	\$115,426	\$4,944	4.5%
171150	Trout Lake	Twp	Chippewa	\$31,732	\$0	\$0	\$31,732	\$33,151	\$0	\$0	\$33,151	\$1,419	4.5%
171160	Whitefish	Twp	Chippewa	\$47,515	\$0	\$0	\$47,515	\$49,641	\$0	\$0	\$49,641	\$2,126	4.5%
172010	Sault Ste Marie	City	Chippewa	\$1,164,307	\$419,942	\$11,441	\$1,595,690	\$1,216,425	\$419,942	\$11,384	\$1,647,751	\$52,061	3.3%
173010	De Tour	Vil	Chippewa	\$26,855	\$0	\$0	\$26,855	\$28,058	\$914	\$263	\$29,235	\$2,380	8.9%
County Totals:				\$3,010,179	\$460,471	\$15,926	\$3,486,576	\$3,144,913	\$461,385	\$16,109	\$3,622,407	\$135,831	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$53,463	\$0	\$0	\$53,463	\$55,857	\$0	\$0	\$55,857	\$2,394	4.5%
181020	Franklin	Twp	Clare	\$68,173	\$0	\$0	\$68,173	\$71,224	\$0	\$0	\$71,224	\$3,051	4.5%
181030	Freeman	Twp	Clare	\$95,607	\$0	\$0	\$95,607	\$99,886	\$0	\$0	\$99,886	\$4,279	4.5%
181040	Frost	Twp	Clare	\$86,516	\$0	\$0	\$86,516	\$90,390	\$0	\$0	\$90,390	\$3,874	4.5%
181050	Garfield	Twp	Clare	\$155,517	\$0	\$0	\$155,517	\$162,477	\$0	\$0	\$162,477	\$6,960	4.5%
181060	Grant	Twp	Clare	\$269,302	\$0	\$0	\$269,302	\$281,357	\$0	\$0	\$281,357	\$12,055	4.5%
181070	Greenwood	Twp	Clare	\$86,022	\$0	\$0	\$86,022	\$89,872	\$0	\$0	\$89,872	\$3,850	4.5%
181080	Hamilton	Twp	Clare	\$151,136	\$0	\$0	\$151,136	\$157,902	\$0	\$0	\$157,902	\$6,766	4.5%
181090	Hatton	Twp	Clare	\$77,098	\$0	\$0	\$77,098	\$80,548	\$0	\$0	\$80,548	\$3,450	4.5%
181100	Hayes	Twp	Clare	\$386,312	\$0	\$0	\$386,312	\$403,604	\$0	\$0	\$403,604	\$17,292	4.5%
181110	Lincoln	Twp	Clare	\$150,725	\$0	\$0	\$150,725	\$157,470	\$0	\$0	\$157,470	\$6,745	4.5%
181120	Redding	Twp	Clare	\$43,465	\$0	\$0	\$43,465	\$45,410	\$0	\$0	\$45,410	\$1,945	4.5%
181130	Sheridan	Twp	Clare	\$130,148	\$0	\$0	\$130,148	\$135,973	\$0	\$0	\$135,973	\$5,825	4.5%
181140	Summerfield	Twp	Clare	\$37,681	\$0	\$0	\$37,681	\$39,367	\$0	\$0	\$39,367	\$1,686	4.5%
181150	Surrey	Twp	Clare	\$226,004	\$0	\$0	\$226,004	\$236,119	\$0	\$0	\$236,119	\$10,115	4.5%
181160	Winterfield	Twp	Clare	\$37,928	\$0	\$0	\$37,928	\$39,626	\$0	\$0	\$39,626	\$1,698	4.5%
182010	Clare	City	Clare	\$253,768	\$70,950	\$2,532	\$327,250	\$265,127	\$70,950	\$2,519	\$338,596	\$11,346	3.5%
182020	Harrison	City	Clare	\$169,977	\$23,373	\$1,670	\$195,020	\$177,586	\$23,373	\$1,662	\$202,621	\$7,601	3.9%
183010	Farwell	Vil	Clare	\$71,975	\$11,422	\$707	\$84,104	\$75,195	\$11,422	\$704	\$87,321	\$3,217	3.8%
County Totals:				\$2,550,817	\$105,745	\$4,909	\$2,661,471	\$2,664,990	\$105,745	\$4,885	\$2,775,620	\$114,149	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$958,384	\$30,695	\$9,417	\$998,496	\$1,001,285	\$30,715	\$9,370	\$1,041,370	\$42,874	4.3%
191020	Bengal	Twp	Clinton	\$98,169	\$0	\$0	\$98,169	\$102,563	\$0	\$0	\$102,563	\$4,394	4.5%
191030	Bingham	Twp	Clinton	\$236,250	\$0	\$0	\$236,250	\$246,824	\$0	\$0	\$246,824	\$10,574	4.5%
191040	Dallas	Twp	Clinton	\$95,938	\$0	\$0	\$95,938	\$100,232	\$0	\$0	\$100,232	\$4,294	4.5%
191050	Dewitt	Twp	Clinton	\$1,183,396	\$37,902	\$11,628	\$1,232,926	\$1,236,368	\$37,926	\$11,570	\$1,285,864	\$52,938	4.3%
191060	Duplain	Twp	Clinton	\$115,441	\$0	\$0	\$115,441	\$120,606	\$0	\$0	\$120,606	\$5,165	4.5%
191070	Eagle	Twp	Clinton	\$210,550	\$0	\$0	\$210,550	\$219,975	\$0	\$0	\$219,975	\$9,425	4.5%
191080	Essex	Twp	Clinton	\$102,300	\$0	\$0	\$102,300	\$106,879	\$0	\$0	\$106,879	\$4,579	4.5%
191090	Greenbush	Twp	Clinton	\$181,712	\$0	\$0	\$181,712	\$189,845	\$0	\$0	\$189,845	\$8,133	4.5%
191100	Lebanon	Twp	Clinton	\$46,358	\$0	\$0	\$46,358	\$48,432	\$0	\$0	\$48,432	\$2,074	4.5%
191110	Olive	Twp	Clinton	\$204,600	\$0	\$0	\$204,600	\$213,759	\$0	\$0	\$213,759	\$9,159	4.5%
191120	Ovid	Twp	Clinton	\$181,627	\$0	\$0	\$181,627	\$189,758	\$0	\$0	\$189,758	\$8,131	4.5%
191130	Riley	Twp	Clinton	\$167,250	\$0	\$0	\$167,250	\$174,737	\$0	\$0	\$174,737	\$7,487	4.5%
191140	Victor	Twp	Clinton	\$285,913	\$0	\$0	\$285,913	\$298,710	\$0	\$0	\$298,710	\$12,797	4.5%
191150	Watertown	Twp	Clinton	\$399,617	\$0	\$0	\$399,617	\$417,504	\$0	\$0	\$417,504	\$17,887	4.5%
191160	Westphalia	Twp	Clinton	\$119,158	\$0	\$0	\$119,158	\$124,491	\$0	\$0	\$124,491	\$5,333	4.5%
192010	Dewitt	City	Clinton	\$372,430	\$19,564	\$3,660	\$395,654	\$389,100	\$19,564	\$3,641	\$412,305	\$16,651	4.2%
192020	East Lansing	City	Clinton	\$162,706	\$0	\$0	\$162,706	\$169,988	\$0	\$0	\$169,988	\$7,282	4.5%
192029	Ovid	City	Clinton	\$131,965	\$23,720	\$1,302	\$156,987	\$137,873	\$23,720	\$1,295	\$162,888	\$5,901	3.8%
192030	St Johns	City	Clinton	\$642,642	\$102,905	\$6,315	\$751,862	\$671,408	\$102,905	\$6,283	\$780,596	\$28,734	3.8%
193010	Eagle	Vil	Clinton	\$10,162	\$0	\$0	\$10,162	\$10,618	\$0	\$0	\$10,618	\$456	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
193020	Elsie	Vil	Clinton	\$79,824	\$18,255	\$784	\$98,863	\$83,397	\$21,541	\$780	\$105,718	\$6,855	6.9%
193030	Fowler	Vil	Clinton	\$99,820	\$3,798	\$981	\$104,599	\$104,289	\$3,798	\$976	\$109,063	\$4,464	4.3%
193040	Hubbardston	Vil	Clinton	\$3,635	\$0	\$0	\$3,635	\$3,798	\$0	\$0	\$3,798	\$163	4.5%
193050	Maple Rapids	Vil	Clinton	\$55,530	\$12,055	\$546	\$68,131	\$58,015	\$12,055	\$543	\$70,613	\$2,482	3.6%
193070	Westphalia	Vil	Clinton	\$76,269	\$0	\$0	\$76,269	\$79,684	\$1,296	\$746	\$81,726	\$5,457	7.2%
County Totals:				\$6,221,646	\$248,894	\$34,633	\$6,505,173	\$6,500,138	\$253,520	\$35,204	\$6,788,862	\$283,689	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$143,452	\$0	\$0	\$143,452	\$149,873	\$0	\$0	\$149,873	\$6,421	4.5%
201020	Frederic	Twp	Crawford	\$110,812	\$0	\$0	\$110,812	\$115,771	\$0	\$0	\$115,771	\$4,959	4.5%
201030	Grayling	Twp	Crawford	\$481,505	\$0	\$0	\$481,505	\$503,059	\$0	\$0	\$503,059	\$21,554	4.5%
201040	Lovells	Twp	Crawford	\$51,728	\$0	\$0	\$51,728	\$54,044	\$0	\$0	\$54,044	\$2,316	4.5%
201050	Maple Forest	Twp	Crawford	\$53,960	\$0	\$0	\$53,960	\$56,375	\$0	\$0	\$56,375	\$2,415	4.5%
201060	South Branch	Twp	Crawford	\$165,846	\$0	\$0	\$165,846	\$173,269	\$0	\$0	\$173,269	\$7,423	4.5%
202010	Grayling	City	Crawford	\$154,112	\$52,470	\$1,514	\$208,096	\$161,010	\$51,596	\$1,507	\$214,113	\$6,017	2.9%
County Totals:				\$1,161,415	\$52,470	\$1,514	\$1,215,399	\$1,213,401	\$51,596	\$1,507	\$1,266,504	\$51,105	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$62,719	\$0	\$0	\$62,719	\$65,526	\$0	\$0	\$65,526	\$2,807	4.5%
211020	Bark River	Twp	Delta	\$130,396	\$0	\$0	\$130,396	\$136,232	\$0	\$0	\$136,232	\$5,836	4.5%
211030	Bay De Noc	Twp	Delta	\$25,202	\$0	\$0	\$25,202	\$26,331	\$0	\$0	\$26,331	\$1,129	4.5%
211040	Brampton	Twp	Delta	\$86,765	\$0	\$0	\$86,765	\$90,649	\$0	\$0	\$90,649	\$3,884	4.5%
211050	Cornell	Twp	Delta	\$49,000	\$0	\$0	\$49,000	\$51,195	\$0	\$0	\$51,195	\$2,195	4.5%
211060	Ensign	Twp	Delta	\$61,809	\$0	\$0	\$61,809	\$64,576	\$0	\$0	\$64,576	\$2,767	4.5%
211070	Escanaba	Twp	Delta	\$287,730	\$0	\$0	\$287,730	\$300,609	\$0	\$0	\$300,609	\$12,879	4.5%
211080	Fairbanks	Twp	Delta	\$23,220	\$0	\$0	\$23,220	\$24,259	\$0	\$0	\$24,259	\$1,039	4.5%
211090	Ford River	Twp	Delta	\$169,729	\$0	\$0	\$169,729	\$177,327	\$0	\$0	\$177,327	\$7,598	4.5%
211100	Garden	Twp	Delta	\$43,712	\$0	\$0	\$43,712	\$45,669	\$0	\$0	\$45,669	\$1,957	4.5%
211110	Maple Ridge	Twp	Delta	\$63,297	\$0	\$0	\$63,297	\$66,130	\$0	\$0	\$66,130	\$2,833	4.5%
211120	Masonville	Twp	Delta	\$143,286	\$0	\$0	\$143,286	\$149,700	\$0	\$0	\$149,700	\$6,414	4.5%
211130	Nahma	Twp	Delta	\$40,905	\$0	\$0	\$40,905	\$42,734	\$0	\$0	\$42,734	\$1,829	4.5%
211140	Wells	Twp	Delta	\$403,664	\$0	\$0	\$403,664	\$421,734	\$0	\$0	\$421,734	\$18,070	4.5%
212010	Escanaba	City	Delta	\$1,037,548	\$341,137	\$10,195	\$1,388,880	\$1,083,991	\$341,137	\$10,144	\$1,435,272	\$46,392	3.3%
212020	Gladstone	City	Delta	\$410,938	\$112,166	\$4,038	\$527,142	\$429,331	\$112,166	\$4,018	\$545,515	\$18,373	3.5%
213010	Garden	Vil	Delta	\$18,262	\$0	\$0	\$18,262	\$19,079	\$398	\$179	\$19,656	\$1,394	7.6%
County Totals:				\$3,058,182	\$453,303	\$14,233	\$3,525,718	\$3,195,072	\$453,701	\$14,341	\$3,663,114	\$137,396	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$41,234	\$0	\$0	\$41,234	\$43,079	\$0	\$0	\$43,079	\$1,845	4.5%
221020	Breitung	Twp	Dickinson	\$483,655	\$0	\$0	\$483,655	\$505,304	\$0	\$0	\$505,304	\$21,649	4.5%
221030	Felch	Twp	Dickinson	\$62,139	\$0	\$0	\$62,139	\$64,922	\$0	\$0	\$64,922	\$2,783	4.5%
221040	Norway	Twp	Dickinson	\$123,042	\$0	\$0	\$123,042	\$128,549	\$0	\$0	\$128,549	\$5,507	4.5%
221050	Sagola	Twp	Dickinson	\$91,394	\$0	\$0	\$91,394	\$95,483	\$0	\$0	\$95,483	\$4,089	4.5%
221060	Waucedah	Twp	Dickinson	\$66,437	\$0	\$0	\$66,437	\$69,411	\$0	\$0	\$69,411	\$2,974	4.5%
221070	West Branch	Twp	Dickinson	\$5,206	\$0	\$0	\$5,206	\$5,438	\$0	\$0	\$5,438	\$232	4.5%
222010	Iron Mountain	City	Dickinson	\$625,206	\$174,694	\$6,143	\$806,043	\$653,192	\$174,694	\$6,113	\$833,999	\$27,956	3.5%
222020	Kingsford	City	Dickinson	\$424,157	\$132,107	\$4,168	\$560,432	\$443,145	\$132,107	\$4,147	\$579,399	\$18,967	3.4%
222030	Norway	City	Dickinson	\$235,092	\$60,522	\$2,310	\$297,924	\$245,616	\$60,522	\$2,299	\$308,437	\$10,513	3.5%
County Totals:				\$2,157,562	\$367,323	\$12,621	\$2,537,506	\$2,254,139	\$367,323	\$12,559	\$2,634,021	\$96,515	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
192025	Grand Ledge	City	Eaton	\$165	\$0	\$0	\$165	\$172	\$0	\$0	\$172	\$7	4.2%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$154,359	\$0	\$0	\$154,359	\$161,269	\$0	\$0	\$161,269	\$6,910	4.5%
231020	Benton	Twp	Eaton	\$231,042	\$0	\$0	\$231,042	\$241,385	\$0	\$0	\$241,385	\$10,343	4.5%
231030	Brookfield	Twp	Eaton	\$127,007	\$0	\$0	\$127,007	\$132,693	\$0	\$0	\$132,693	\$5,686	4.5%
231040	Carmel	Twp	Eaton	\$235,920	\$0	\$0	\$235,920	\$246,479	\$0	\$0	\$246,479	\$10,559	4.5%
231050	Chester	Twp	Eaton	\$144,361	\$0	\$0	\$144,361	\$150,822	\$0	\$0	\$150,822	\$6,461	4.5%
231060	Delta	Twp	Eaton	\$2,677,989	\$85,771	\$26,315	\$2,790,075	\$2,797,865	\$85,826	\$26,183	\$2,909,874	\$119,799	4.3%
231070	Eaton	Twp	Eaton	\$336,567	\$0	\$0	\$336,567	\$351,632	\$0	\$0	\$351,632	\$15,065	4.5%
231080	Eaton Rapids	Twp	Eaton	\$339,873	\$0	\$0	\$339,873	\$355,085	\$0	\$0	\$355,085	\$15,212	4.5%
231090	Hamlin	Twp	Eaton	\$276,244	\$0	\$0	\$276,244	\$288,609	\$0	\$0	\$288,609	\$12,365	4.5%
231100	Kalamo	Twp	Eaton	\$152,210	\$0	\$0	\$152,210	\$159,024	\$0	\$0	\$159,024	\$6,814	4.5%
231110	Oneida	Twp	Eaton	\$319,379	\$0	\$0	\$319,379	\$333,675	\$0	\$0	\$333,675	\$14,296	4.5%
231120	Roxand	Twp	Eaton	\$107,010	\$0	\$0	\$107,010	\$111,800	\$0	\$0	\$111,800	\$4,790	4.5%
231130	Sunfield	Twp	Eaton	\$117,257	\$0	\$0	\$117,257	\$122,505	\$0	\$0	\$122,505	\$5,248	4.5%
231140	Vermontville	Twp	Eaton	\$106,929	\$0	\$0	\$106,929	\$111,714	\$0	\$0	\$111,714	\$4,785	4.5%
231150	Walton	Twp	Eaton	\$187,247	\$0	\$0	\$187,247	\$195,629	\$0	\$0	\$195,629	\$8,382	4.5%
231160	Windsor	Twp	Eaton	\$463,079	\$0	\$0	\$463,079	\$483,807	\$0	\$0	\$483,807	\$20,728	4.5%
232010	Charlotte	City	Eaton	\$741,305	\$149,665	\$7,284	\$898,254	\$774,489	\$149,665	\$7,248	\$931,402	\$33,148	3.7%
232020	Eaton Rapids	City	Eaton	\$430,851	\$42,743	\$4,234	\$477,828	\$450,137	\$42,743	\$4,213	\$497,093	\$19,265	4.0%
232030	Grand Ledge	City	Eaton	\$643,220	\$97,928	\$6,322	\$747,470	\$672,012	\$97,928	\$6,291	\$776,231	\$28,761	3.8%
232040	Lansing	City	Eaton	\$391,187	\$0	\$0	\$391,187	\$408,698	\$0	\$0	\$408,698	\$17,511	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
232050	Olivet	City	Eaton	\$132,628	\$44,586	\$1,303	\$178,517	\$138,563	\$44,586	\$1,297	\$184,446	\$5,929	3.3%
232060	Potterville	City	Eaton	\$216,252	\$35,803	\$2,125	\$254,180	\$225,932	\$35,803	\$2,114	\$263,849	\$9,669	3.8%
233010	Bellevue	Vil	Eaton	\$105,936	\$29,898	\$1,041	\$136,875	\$110,678	\$29,898	\$1,036	\$141,612	\$4,737	3.5%
233020	Dimondale	Vil	Eaton	\$101,970	\$0	\$0	\$101,970	\$106,534	\$2,698	\$997	\$110,229	\$8,259	8.1%
233030	Mulliken	Vil	Eaton	\$45,697	\$0	\$0	\$45,697	\$47,741	\$2,329	\$447	\$50,517	\$4,820	10.5%
233040	Sunfield	Vil	Eaton	\$47,762	\$7,026	\$469	\$55,257	\$49,900	\$7,026	\$467	\$57,393	\$2,136	3.9%
233050	Vermontville	Vil	Eaton	\$62,719	\$17,963	\$616	\$81,298	\$65,526	\$17,963	\$613	\$84,102	\$2,804	3.4%
County Totals:				\$8,896,165	\$511,383	\$49,709	\$9,457,257	\$9,294,375	\$516,465	\$50,906	\$9,861,746	\$404,489	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$512,410	\$0	\$0	\$512,410	\$535,348	\$0	\$0	\$535,348	\$22,938	4.5%
241020	Bliss	Twp	Emmet	\$51,231	\$0	\$0	\$51,231	\$53,526	\$0	\$0	\$53,526	\$2,295	4.5%
241030	Carp Lake	Twp	Emmet	\$62,719	\$0	\$0	\$62,719	\$65,526	\$0	\$0	\$65,526	\$2,807	4.5%
241040	Center	Twp	Emmet	\$46,937	\$0	\$0	\$46,937	\$49,036	\$0	\$0	\$49,036	\$2,099	4.5%
241050	Cross Village	Twp	Emmet	\$23,220	\$0	\$0	\$23,220	\$24,259	\$0	\$0	\$24,259	\$1,039	4.5%
241060	Friendship	Twp	Emmet	\$73,461	\$0	\$0	\$73,461	\$76,749	\$0	\$0	\$76,749	\$3,288	4.5%
241070	Littlefield	Twp	Emmet	\$185,099	\$0	\$0	\$185,099	\$193,384	\$0	\$0	\$193,384	\$8,285	4.5%
241080	Little Traverse	Twp	Emmet	\$196,667	\$0	\$0	\$196,667	\$205,471	\$0	\$0	\$205,471	\$8,804	4.5%
241090	Maple River	Twp	Emmet	\$94,946	\$0	\$0	\$94,946	\$99,196	\$0	\$0	\$99,196	\$4,250	4.5%
241100	Mckinley	Twp	Emmet	\$55,695	\$0	\$0	\$55,695	\$58,188	\$0	\$0	\$58,188	\$2,493	4.5%
241110	Pleasantview	Twp	Emmet	\$68,008	\$0	\$0	\$68,008	\$71,051	\$0	\$0	\$71,051	\$3,043	4.5%
241120	Readmond	Twp	Emmet	\$48,010	\$0	\$0	\$48,010	\$50,159	\$0	\$0	\$50,159	\$2,149	4.5%
241130	Resort	Twp	Emmet	\$222,863	\$0	\$0	\$222,863	\$232,838	\$0	\$0	\$232,838	\$9,975	4.5%
241140	Springvale	Twp	Emmet	\$176,919	\$0	\$0	\$176,919	\$184,838	\$0	\$0	\$184,838	\$7,919	4.5%
241150	Wawatam	Twp	Emmet	\$12,809	\$0	\$0	\$12,809	\$13,381	\$0	\$0	\$13,381	\$572	4.5%
241160	West Traverse	Twp	Emmet	\$132,709	\$0	\$0	\$132,709	\$138,650	\$0	\$0	\$138,650	\$5,941	4.5%
242010	Harbor Springs	City	Emmet	\$98,664	\$0	\$0	\$98,664	\$103,081	\$0	\$0	\$103,081	\$4,417	4.5%
242020	Petoskey	City	Emmet	\$465,392	\$56,185	\$4,573	\$526,150	\$486,224	\$56,185	\$4,550	\$546,959	\$20,809	4.0%
243010	Alanson	Vil	Emmet	\$60,984	\$5,958	\$599	\$67,541	\$63,713	\$5,958	\$596	\$70,267	\$2,726	4.0%
243020	Mackinaw City	Vil	Emmet	\$41,814	\$0	\$0	\$41,814	\$43,684	\$0	\$0	\$43,684	\$1,870	4.5%
243030	Pellston	Vil	Emmet	\$67,925	\$18,970	\$667	\$87,562	\$70,965	\$18,970	\$664	\$90,599	\$3,037	3.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$2,698,482	\$81,113	\$5,839	\$2,785,434	\$2,819,267	\$81,113	\$5,810	\$2,906,190	\$120,756	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$571,246	\$0	\$0	\$571,246	\$596,816	\$0	\$0	\$596,816	\$25,570	4.5%
251020	Atlas	Twp	Genesee	\$506,791	\$0	\$0	\$506,791	\$529,477	\$0	\$0	\$529,477	\$22,686	4.5%
251040	Clayton	Twp	Genesee	\$619,671	\$0	\$0	\$619,671	\$647,407	\$0	\$0	\$647,407	\$27,736	4.5%
251050	Davison	Twp	Genesee	\$1,617,554	\$51,807	\$15,895	\$1,685,256	\$1,689,959	\$51,840	\$15,815	\$1,757,614	\$72,358	4.3%
251060	Fenton	Twp	Genesee	\$1,285,118	\$41,160	\$12,628	\$1,338,906	\$1,342,643	\$41,186	\$12,565	\$1,396,394	\$57,488	4.3%
251070	Flint	Twp	Genesee	\$2,638,408	\$84,503	\$25,926	\$2,748,837	\$2,756,512	\$84,558	\$25,796	\$2,866,866	\$118,029	4.3%
251080	Flushing	Twp	Genesee	\$879,222	\$28,160	\$8,639	\$916,021	\$918,578	\$28,178	\$8,596	\$955,352	\$39,331	4.3%
251090	Forest	Twp	Genesee	\$311,446	\$0	\$0	\$311,446	\$325,387	\$0	\$0	\$325,387	\$13,941	4.5%
251100	Gaines	Twp	Genesee	\$532,160	\$0	\$0	\$532,160	\$555,981	\$0	\$0	\$555,981	\$23,821	4.5%
251110	Genesee	Twp	Genesee	\$1,783,315	\$237,809	\$17,523	\$2,038,647	\$1,863,143	\$237,809	\$17,436	\$2,118,388	\$79,741	3.9%
251120	Grand Blanc	Twp	Genesee	\$3,099,422	\$99,268	\$30,456	\$3,229,146	\$3,238,161	\$99,332	\$30,304	\$3,367,797	\$138,651	4.3%
251130	Montrose	Twp	Genesee	\$514,312	\$0	\$0	\$514,312	\$537,333	\$0	\$0	\$537,333	\$23,021	4.5%
251140	Mt Morris	Twp	Genesee	\$1,776,705	\$339,739	\$17,458	\$2,133,902	\$1,856,236	\$339,739	\$17,371	\$2,213,346	\$79,444	3.7%
251150	Mundy	Twp	Genesee	\$1,246,280	\$39,916	\$12,246	\$1,298,442	\$1,302,067	\$39,942	\$12,185	\$1,354,194	\$55,752	4.3%
251160	Richfield	Twp	Genesee	\$721,392	\$23,105	\$7,089	\$751,586	\$753,683	\$23,120	\$7,053	\$783,856	\$32,270	4.3%
251170	Thetford	Twp	Genesee	\$582,484	\$0	\$0	\$582,484	\$608,558	\$0	\$0	\$608,558	\$26,074	4.5%
251180	Vienna	Twp	Genesee	\$1,095,309	\$35,081	\$10,763	\$1,141,153	\$1,144,338	\$35,103	\$10,709	\$1,190,150	\$48,997	4.3%
252005	Burton City	City	Genesee	\$2,478,924	\$196,972	\$24,359	\$2,700,255	\$2,589,890	\$196,972	\$24,237	\$2,811,099	\$110,844	4.1%
252010	Clio	City	Genesee	\$218,649	\$63,224	\$2,148	\$284,021	\$228,435	\$63,224	\$2,138	\$293,797	\$9,776	3.4%
252020	Davison	City	Genesee	\$427,463	\$121,985	\$4,200	\$553,648	\$446,598	\$121,985	\$4,179	\$572,762	\$19,114	3.5%
252030	Fenton	City	Genesee	\$970,614	\$39,193	\$9,546	\$1,019,353	\$1,014,062	\$39,193	\$9,498	\$1,062,753	\$43,400	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
252040	Flint	City	Genesee	\$8,437,882	\$6,678,491	\$82,913	\$15,199,286	\$8,815,590	\$6,678,491	\$82,499	\$15,576,580	\$377,294	2.5%
252050	Flushing	City	Genesee	\$693,214	\$60,353	\$6,812	\$760,379	\$724,243	\$60,353	\$6,778	\$791,374	\$30,995	4.1%
252060	Grand Blanc	City	Genesee	\$683,875	\$44,284	\$6,720	\$734,879	\$714,488	\$44,284	\$6,686	\$765,458	\$30,579	4.2%
252065	Montrose	City	Genesee	\$136,924	\$44,961	\$1,345	\$183,230	\$143,053	\$44,961	\$1,339	\$189,353	\$6,123	3.3%
252070	Mt Morris	City	Genesee	\$255,008	\$105,520	\$2,506	\$363,034	\$266,422	\$105,520	\$2,493	\$374,435	\$11,401	3.1%
252080	Swartz Creek	City	Genesee	\$475,804	\$47,301	\$4,675	\$527,780	\$497,102	\$47,301	\$4,652	\$549,055	\$21,275	4.0%
252085	Linden	City	Genesee	\$329,791	\$14,591	\$3,241	\$347,623	\$344,553	\$14,591	\$3,224	\$362,368	\$14,745	4.2%
253010	Gaines	Vil	Genesee	\$31,402	\$7,504	\$309	\$39,215	\$32,806	\$7,504	\$307	\$40,617	\$1,402	3.6%
253020	Goodrich	Vil	Genesee	\$153,699	\$0	\$0	\$153,699	\$160,578	\$0	\$0	\$160,578	\$6,879	4.5%
253025	Lennon	Vil	Genesee	\$6,776	\$0	\$0	\$6,776	\$7,079	\$0	\$0	\$7,079	\$303	4.5%
253050	Otisville	Vil	Genesee	\$71,395	\$17,261	\$702	\$89,358	\$74,591	\$16,973	\$698	\$92,262	\$2,904	3.3%
253060	Otter Lake	Vil	Genesee	\$5,701	\$0	\$0	\$5,701	\$5,956	\$0	\$0	\$5,956	\$255	4.5%
County Totals:				\$35,157,956	\$8,422,188	\$308,099	\$43,888,243	\$36,731,725	\$8,422,159	\$306,558	\$45,460,442	\$1,572,199	3.6%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$162,293	\$0	\$0	\$162,293	\$169,557	\$0	\$0	\$169,557	\$7,264	4.5%
261020	Bentley	Twp	Gladwin	\$69,743	\$0	\$0	\$69,743	\$72,864	\$0	\$0	\$72,864	\$3,121	4.5%
261030	Billings	Twp	Gladwin	\$199,643	\$0	\$0	\$199,643	\$208,579	\$0	\$0	\$208,579	\$8,936	4.5%
261040	Bourret	Twp	Gladwin	\$38,094	\$0	\$0	\$38,094	\$39,799	\$0	\$0	\$39,799	\$1,705	4.5%
261050	Buckeye	Twp	Gladwin	\$108,085	\$0	\$0	\$108,085	\$112,922	\$0	\$0	\$112,922	\$4,837	4.5%
261060	Butman	Twp	Gladwin	\$165,184	\$0	\$0	\$165,184	\$172,578	\$0	\$0	\$172,578	\$7,394	4.5%
261070	Clement	Twp	Gladwin	\$74,452	\$0	\$0	\$74,452	\$77,785	\$0	\$0	\$77,785	\$3,333	4.5%
261080	Gladwin	Twp	Gladwin	\$92,220	\$0	\$0	\$92,220	\$96,347	\$0	\$0	\$96,347	\$4,127	4.5%
261090	Grim	Twp	Gladwin	\$11,238	\$0	\$0	\$11,238	\$11,741	\$0	\$0	\$11,741	\$503	4.5%
261100	Grout	Twp	Gladwin	\$162,293	\$0	\$0	\$162,293	\$169,557	\$0	\$0	\$169,557	\$7,264	4.5%
261110	Hay	Twp	Gladwin	\$112,547	\$0	\$0	\$112,547	\$117,584	\$0	\$0	\$117,584	\$5,037	4.5%
261120	Sage	Twp	Gladwin	\$203,031	\$0	\$0	\$203,031	\$212,119	\$0	\$0	\$212,119	\$9,088	4.5%
261130	Secord	Twp	Gladwin	\$95,112	\$0	\$0	\$95,112	\$99,368	\$0	\$0	\$99,368	\$4,256	4.5%
261140	Sherman	Twp	Gladwin	\$86,186	\$0	\$0	\$86,186	\$90,044	\$0	\$0	\$90,044	\$3,858	4.5%
261150	Tobacco	Twp	Gladwin	\$212,039	\$0	\$0	\$212,039	\$221,529	\$0	\$0	\$221,529	\$9,490	4.5%
262010	Beaverton	City	Gladwin	\$88,500	\$36,591	\$870	\$125,961	\$92,462	\$36,591	\$865	\$129,918	\$3,957	3.1%
262020	Gladwin	City	Gladwin	\$239,637	\$72,935	\$2,355	\$314,927	\$250,364	\$71,720	\$2,343	\$324,427	\$9,500	3.0%
County Totals:				\$2,120,297	\$109,526	\$3,225	\$2,233,048	\$2,215,199	\$108,311	\$3,208	\$2,326,718	\$93,670	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$97,177	\$5,171	\$955	\$103,303	\$101,527	\$5,171	\$950	\$107,648	\$4,345	4.2%
271020	Erwin	Twp	Gogebic	\$26,938	\$0	\$0	\$26,938	\$28,144	\$2,550	\$263	\$30,957	\$4,019	14.9%
271030	Ironwood	Twp	Gogebic	\$192,784	\$0	\$0	\$192,784	\$201,413	\$0	\$0	\$201,413	\$8,629	4.5%
271040	Marenisco	Twp	Gogebic	\$94,863	\$0	\$0	\$94,863	\$99,109	\$0	\$0	\$99,109	\$4,246	4.5%
271050	Wakefield	Twp	Gogebic	\$25,202	\$0	\$0	\$25,202	\$26,331	\$0	\$0	\$26,331	\$1,129	4.5%
271060	Watersmeet	Twp	Gogebic	\$117,092	\$0	\$0	\$117,092	\$122,333	\$0	\$0	\$122,333	\$5,241	4.5%
272010	Bessemer	City	Gogebic	\$156,508	\$70,955	\$1,538	\$229,001	\$163,513	\$70,955	\$1,530	\$235,998	\$6,997	3.1%
272020	Ironwood	City	Gogebic	\$445,148	\$280,268	\$4,374	\$729,790	\$465,073	\$280,268	\$4,352	\$749,693	\$19,903	2.7%
272030	Wakefield	City	Gogebic	\$152,955	\$81,853	\$1,503	\$236,311	\$159,801	\$81,853	\$1,495	\$243,149	\$6,838	2.9%
County Totals:				\$1,308,667	\$438,247	\$8,370	\$1,755,284	\$1,367,244	\$440,797	\$8,590	\$1,816,631	\$61,347	3.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$361,523	\$0	\$0	\$361,523	\$377,704	\$0	\$0	\$377,704	\$16,181	4.5%
281020	Blair	Twp	Grand Traverse	\$678,338	\$21,726	\$6,666	\$706,730	\$708,703	\$21,740	\$6,632	\$737,075	\$30,345	4.3%
281030	East Bay	Twp	Grand Traverse	\$881,124	\$28,221	\$8,658	\$918,003	\$920,564	\$28,239	\$8,615	\$957,418	\$39,415	4.3%
281040	Fife Lake	Twp	Grand Traverse	\$139,154	\$0	\$0	\$139,154	\$145,384	\$0	\$0	\$145,384	\$6,230	4.5%
281050	Garfield	Twp	Grand Traverse	\$1,343,292	\$43,023	\$13,200	\$1,399,515	\$1,403,422	\$43,051	\$13,134	\$1,459,607	\$60,092	4.3%
281060	Grant	Twp	Grand Traverse	\$88,088	\$0	\$0	\$88,088	\$92,030	\$0	\$0	\$92,030	\$3,942	4.5%
281070	Green Lake	Twp	Grand Traverse	\$477,954	\$0	\$0	\$477,954	\$499,347	\$0	\$0	\$499,347	\$21,393	4.5%
281080	Long Lake	Twp	Grand Traverse	\$715,772	\$22,925	\$7,033	\$745,730	\$747,812	\$22,940	\$6,998	\$777,750	\$32,020	4.3%
281090	Mayfield	Twp	Grand Traverse	\$128,081	\$0	\$0	\$128,081	\$133,815	\$0	\$0	\$133,815	\$5,734	4.5%
281100	Paradise	Twp	Grand Traverse	\$267,155	\$0	\$0	\$267,155	\$279,113	\$0	\$0	\$279,113	\$11,958	4.5%
281110	Peninsula	Twp	Grand Traverse	\$448,949	\$0	\$0	\$448,949	\$469,044	\$0	\$0	\$469,044	\$20,095	4.5%
281120	Union	Twp	Grand Traverse	\$33,466	\$0	\$0	\$33,466	\$34,964	\$0	\$0	\$34,964	\$1,498	4.5%
281130	Whitewater	Twp	Grand Traverse	\$214,601	\$0	\$0	\$214,601	\$224,205	\$0	\$0	\$224,205	\$9,604	4.5%
282010	Traverse City	City	Grand Traverse	\$1,190,172	\$167,358	\$11,851	\$1,369,381	\$1,243,447	\$167,358	\$11,792	\$1,422,597	\$53,216	3.9%
283010	Fife Lake	Vil	Grand Traverse	\$36,607	\$3,718	\$360	\$40,685	\$38,245	\$3,718	\$358	\$42,321	\$1,636	4.0%
283020	Kingsley	Vil	Grand Traverse	\$122,297	\$13,454	\$1,202	\$136,953	\$127,772	\$13,454	\$1,196	\$142,422	\$5,469	4.0%
County Totals:				\$7,126,573	\$300,425	\$48,970	\$7,475,968	\$7,445,571	\$300,500	\$48,725	\$7,794,796	\$318,828	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$138,906	\$0	\$0	\$138,906	\$145,125	\$0	\$0	\$145,125	\$6,219	4.5%
291020	Bethany	Twp	Gratiot	\$168,821	\$0	\$0	\$168,821	\$176,377	\$0	\$0	\$176,377	\$7,556	4.5%
291030	Elba	Twp	Gratiot	\$68,834	\$0	\$0	\$68,834	\$71,915	\$0	\$0	\$71,915	\$3,081	4.5%
291040	Emerson	Twp	Gratiot	\$78,666	\$0	\$0	\$78,666	\$82,188	\$0	\$0	\$82,188	\$3,522	4.5%
291050	Fulton	Twp	Gratiot	\$174,770	\$0	\$0	\$174,770	\$182,593	\$0	\$0	\$182,593	\$7,823	4.5%
291060	Hamilton	Twp	Gratiot	\$38,426	\$0	\$0	\$38,426	\$40,144	\$0	\$0	\$40,144	\$1,718	4.5%
291070	Lafayette	Twp	Gratiot	\$48,836	\$0	\$0	\$48,836	\$51,022	\$0	\$0	\$51,022	\$2,186	4.5%
291080	Newark	Twp	Gratiot	\$90,320	\$0	\$0	\$90,320	\$94,361	\$0	\$0	\$94,361	\$4,041	4.5%
291090	New Haven	Twp	Gratiot	\$82,965	\$0	\$0	\$82,965	\$86,677	\$0	\$0	\$86,677	\$3,712	4.5%
291100	North Shade	Twp	Gratiot	\$54,952	\$0	\$0	\$54,952	\$57,411	\$0	\$0	\$57,411	\$2,459	4.5%
291110	North Star	Twp	Gratiot	\$73,378	\$0	\$0	\$73,378	\$76,663	\$0	\$0	\$76,663	\$3,285	4.5%
291120	Pine River	Twp	Gratiot	\$188,322	\$0	\$0	\$188,322	\$196,751	\$0	\$0	\$196,751	\$8,429	4.5%
291130	Seville	Twp	Gratiot	\$179,562	\$0	\$0	\$179,562	\$187,600	\$0	\$0	\$187,600	\$8,038	4.5%
291140	Sumner	Twp	Gratiot	\$159,482	\$0	\$0	\$159,482	\$166,621	\$0	\$0	\$166,621	\$7,139	4.5%
291150	Washington	Twp	Gratiot	\$71,891	\$0	\$0	\$71,891	\$75,109	\$0	\$0	\$75,109	\$3,218	4.5%
291160	Wheeler	Twp	Gratiot	\$120,480	\$0	\$0	\$120,480	\$125,872	\$0	\$0	\$125,872	\$5,392	4.5%
292010	Alma	City	Gratiot	\$775,350	\$297,931	\$7,619	\$1,080,900	\$810,058	\$297,931	\$7,581	\$1,115,570	\$34,670	3.2%
292020	Ithaca	City	Gratiot	\$238,068	\$83,976	\$2,339	\$324,383	\$248,724	\$83,976	\$2,328	\$335,028	\$10,645	3.3%
292030	St Louis	City	Gratiot	\$413,582	\$115,926	\$4,064	\$533,572	\$432,094	\$115,926	\$4,044	\$552,064	\$18,492	3.5%
293010	Ashley	Vil	Gratiot	\$46,522	\$10,425	\$457	\$57,404	\$48,605	\$10,425	\$455	\$59,485	\$2,081	3.6%
293020	Breckenridge	Vil	Gratiot	\$109,737	\$35,708	\$1,078	\$146,523	\$114,649	\$35,708	\$1,073	\$151,430	\$4,907	3.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
293030	Perrinton	Vil	Gratiot	\$33,549	\$5,998	\$330	\$39,877	\$35,051	\$5,998	\$328	\$41,377	\$1,500	3.8%
County Totals:				\$3,355,419	\$549,964	\$15,887	\$3,921,270	\$3,505,610	\$549,964	\$15,809	\$4,071,383	\$150,113	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$166,589	\$0	\$0	\$166,589	\$174,046	\$0	\$0	\$174,046	\$7,457	4.5%
301020	Allen	Twp	Hillsdale	\$121,140	\$0	\$0	\$121,140	\$126,563	\$0	\$0	\$126,563	\$5,423	4.5%
301030	Amboy	Twp	Hillsdale	\$96,930	\$0	\$0	\$96,930	\$101,268	\$0	\$0	\$101,268	\$4,338	4.5%
301040	Cambria	Twp	Hillsdale	\$209,312	\$0	\$0	\$209,312	\$218,680	\$0	\$0	\$218,680	\$9,368	4.5%
301050	Camden	Twp	Hillsdale	\$98,583	\$0	\$0	\$98,583	\$102,994	\$0	\$0	\$102,994	\$4,411	4.5%
301060	Fayette	Twp	Hillsdale	\$88,253	\$0	\$0	\$88,253	\$92,203	\$0	\$0	\$92,203	\$3,950	4.5%
301070	Hillsdale	Twp	Hillsdale	\$167,995	\$0	\$0	\$167,995	\$175,514	\$0	\$0	\$175,514	\$7,519	4.5%
301080	Jefferson	Twp	Hillsdale	\$253,107	\$0	\$0	\$253,107	\$264,436	\$0	\$0	\$264,436	\$11,329	4.5%
301090	Litchfield	Twp	Hillsdale	\$82,881	\$0	\$0	\$82,881	\$86,591	\$0	\$0	\$86,591	\$3,710	4.5%
301100	Moscow	Twp	Hillsdale	\$121,471	\$0	\$0	\$121,471	\$126,908	\$0	\$0	\$126,908	\$5,437	4.5%
301110	Pittsford	Twp	Hillsdale	\$132,463	\$0	\$0	\$132,463	\$138,391	\$0	\$0	\$138,391	\$5,928	4.5%
301120	Ransom	Twp	Hillsdale	\$77,014	\$0	\$0	\$77,014	\$80,461	\$0	\$0	\$80,461	\$3,447	4.5%
301130	Reading	Twp	Hillsdale	\$145,848	\$0	\$0	\$145,848	\$152,376	\$0	\$0	\$152,376	\$6,528	4.5%
301140	Scipio	Twp	Hillsdale	\$155,681	\$0	\$0	\$155,681	\$162,650	\$0	\$0	\$162,650	\$6,969	4.5%
301150	Somerset	Twp	Hillsdale	\$382,015	\$0	\$0	\$382,015	\$399,115	\$0	\$0	\$399,115	\$17,100	4.5%
301160	Wheatland	Twp	Hillsdale	\$111,638	\$0	\$0	\$111,638	\$116,635	\$0	\$0	\$116,635	\$4,997	4.5%
301170	Woodbridge	Twp	Hillsdale	\$109,490	\$0	\$0	\$109,490	\$114,390	\$0	\$0	\$114,390	\$4,900	4.5%
301180	Wright	Twp	Hillsdale	\$92,301	\$0	\$0	\$92,301	\$96,433	\$0	\$0	\$96,433	\$4,132	4.5%
302010	Hillsdale	City	Hillsdale	\$683,626	\$205,513	\$6,718	\$895,857	\$714,229	\$205,513	\$6,684	\$926,426	\$30,569	3.4%
302015	Jonesville	City	Hillsdale	\$186,587	\$34,735	\$1,833	\$223,155	\$194,938	\$34,735	\$1,824	\$231,497	\$8,342	3.7%
302020	Litchfield	City	Hillsdale	\$113,125	\$13,487	\$1,112	\$127,724	\$118,189	\$16,185	\$1,106	\$135,480	\$7,756	6.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
302030	Reading	City	Hillsdale	\$89,079	\$27,593	\$875	\$117,547	\$93,066	\$27,593	\$871	\$121,530	\$3,983	3.4%
303010	Allen	Vil	Hillsdale	\$15,782	\$0	\$0	\$15,782	\$16,489	\$0	\$0	\$16,489	\$707	4.5%
303020	Camden	Vil	Hillsdale	\$42,309	\$9,900	\$416	\$52,625	\$44,202	\$1,980	\$414	\$46,596	(\$6,029)	(11.5)%
303040	Montgomery	Vil	Hillsdale	\$28,260	\$7,445	\$278	\$35,983	\$29,525	\$1,240	\$276	\$31,041	(\$4,942)	(13.7)%
303050	North Adams	Vil	Hillsdale	\$39,417	\$7,601	\$387	\$47,405	\$41,180	\$7,601	\$385	\$49,166	\$1,761	3.7%
303060	Waldron	Vil	Hillsdale	\$44,457	\$13,091	\$437	\$57,985	\$46,446	\$13,091	\$435	\$59,972	\$1,987	3.4%
County Totals:				\$3,855,353	\$319,365	\$12,056	\$4,186,774	\$4,027,918	\$307,938	\$11,995	\$4,347,851	\$161,077	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$149,980	\$0	\$0	\$149,980	\$156,693	\$0	\$0	\$156,693	\$6,713	4.5%
311020	Calumet	Twp	Houghton	\$297,150	\$0	\$0	\$297,150	\$310,451	\$0	\$0	\$310,451	\$13,301	4.5%
311030	Chassell	Twp	Houghton	\$149,732	\$0	\$0	\$149,732	\$156,434	\$0	\$0	\$156,434	\$6,702	4.5%
311040	Duncan	Twp	Houghton	\$19,502	\$0	\$0	\$19,502	\$20,374	\$0	\$0	\$20,374	\$872	4.5%
311050	Elm River	Twp	Houghton	\$14,626	\$0	\$0	\$14,626	\$15,280	\$0	\$0	\$15,280	\$654	4.5%
311060	Franklin	Twp	Houghton	\$121,140	\$0	\$0	\$121,140	\$126,563	\$0	\$0	\$126,563	\$5,423	4.5%
311070	Hancock	Twp	Houghton	\$38,094	\$0	\$0	\$38,094	\$39,799	\$0	\$0	\$39,799	\$1,705	4.5%
311080	Laird	Twp	Houghton	\$45,863	\$0	\$0	\$45,863	\$47,914	\$0	\$0	\$47,914	\$2,051	4.5%
311090	Osceola	Twp	Houghton	\$156,013	\$0	\$0	\$156,013	\$162,995	\$912	\$1,525	\$165,432	\$9,419	6.0%
311100	Portage	Twp	Houghton	\$266,163	\$0	\$0	\$266,163	\$278,077	\$0	\$0	\$278,077	\$11,914	4.5%
311110	Quincy	Twp	Houghton	\$22,312	\$0	\$0	\$22,312	\$23,309	\$0	\$0	\$23,309	\$997	4.5%
311120	Schoolcraft	Twp	Houghton	\$68,918	\$0	\$0	\$68,918	\$72,001	\$0	\$0	\$72,001	\$3,083	4.5%
311130	Stanton	Twp	Houghton	\$117,257	\$0	\$0	\$117,257	\$122,505	\$0	\$0	\$122,505	\$5,248	4.5%
311140	Torch Lake	Twp	Houghton	\$155,185	\$0	\$0	\$155,185	\$162,132	\$0	\$0	\$162,132	\$6,947	4.5%
312010	Hancock	City	Houghton	\$382,924	\$92,534	\$3,763	\$479,221	\$400,065	\$92,534	\$3,744	\$496,343	\$17,122	3.6%
312020	Houghton	City	Houghton	\$635,784	\$190,775	\$6,247	\$832,806	\$664,242	\$190,775	\$6,216	\$861,233	\$28,427	3.4%
313010	Calumet	Vil	Houghton	\$59,993	\$42,118	\$589	\$102,700	\$62,677	\$42,118	\$587	\$105,382	\$2,682	2.6%
313020	Copper City	Vil	Houghton	\$15,699	\$4,763	\$154	\$20,616	\$16,403	\$4,763	\$154	\$21,320	\$704	3.4%
313030	Lake Linden	Vil	Houghton	\$83,213	\$34,025	\$818	\$118,056	\$86,936	\$34,025	\$814	\$121,775	\$3,719	3.2%
313040	Laurium	Vil	Houghton	\$163,366	\$92,781	\$1,605	\$257,752	\$170,679	\$92,781	\$1,597	\$265,057	\$7,305	2.8%
313050	South Range	Vil	Houghton	\$62,636	\$20,102	\$615	\$83,353	\$65,440	\$20,102	\$612	\$86,154	\$2,801	3.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,025,550	\$477,098	\$13,791	\$3,516,439	\$3,160,969	\$478,010	\$15,249	\$3,654,228	\$137,789	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$70,321	\$0	\$0	\$70,321	\$73,469	\$0	\$0	\$73,469	\$3,148	4.5%
321020	Bloomfield	Twp	Huron	\$37,599	\$0	\$0	\$37,599	\$39,281	\$0	\$0	\$39,281	\$1,682	4.5%
321030	Brookfield	Twp	Huron	\$42,887	\$0	\$0	\$42,887	\$44,806	\$0	\$0	\$44,806	\$1,919	4.5%
321040	Caseville	Twp	Huron	\$148,162	\$0	\$0	\$148,162	\$154,794	\$0	\$0	\$154,794	\$6,632	4.5%
321050	Chandler	Twp	Huron	\$39,002	\$0	\$0	\$39,002	\$40,748	\$0	\$0	\$40,748	\$1,746	4.5%
321060	Colfax	Twp	Huron	\$155,681	\$0	\$0	\$155,681	\$162,650	\$0	\$0	\$162,650	\$6,969	4.5%
321070	Dwight	Twp	Huron	\$37,350	\$0	\$0	\$37,350	\$39,022	\$0	\$0	\$39,022	\$1,672	4.5%
321080	Fair Haven	Twp	Huron	\$91,474	\$0	\$0	\$91,474	\$95,570	\$0	\$0	\$95,570	\$4,096	4.5%
321090	Gore	Twp	Huron	\$11,898	\$0	\$0	\$11,898	\$12,431	\$0	\$0	\$12,431	\$533	4.5%
321100	Grant	Twp	Huron	\$75,444	\$0	\$0	\$75,444	\$78,821	\$0	\$0	\$78,821	\$3,377	4.5%
321110	Hume	Twp	Huron	\$61,893	\$0	\$0	\$61,893	\$64,663	\$0	\$0	\$64,663	\$2,770	4.5%
321120	Huron	Twp	Huron	\$36,111	\$0	\$0	\$36,111	\$37,727	\$0	\$0	\$37,727	\$1,616	4.5%
321130	Lake	Twp	Huron	\$70,651	\$0	\$0	\$70,651	\$73,814	\$0	\$0	\$73,814	\$3,163	4.5%
321140	Lincoln	Twp	Huron	\$54,952	\$0	\$0	\$54,952	\$57,411	\$0	\$0	\$57,411	\$2,459	4.5%
321150	Mckinley	Twp	Huron	\$36,772	\$0	\$0	\$36,772	\$38,417	\$0	\$0	\$38,417	\$1,645	4.5%
321160	Meade	Twp	Huron	\$59,496	\$0	\$0	\$59,496	\$62,159	\$0	\$0	\$62,159	\$2,663	4.5%
321170	Oliver	Twp	Huron	\$55,778	\$0	\$0	\$55,778	\$58,274	\$221	\$545	\$59,040	\$3,262	5.8%
321180	Paris	Twp	Huron	\$39,748	\$0	\$0	\$39,748	\$41,525	\$0	\$0	\$41,525	\$1,777	4.5%
321190	Pte Aux Barques	Twp	Huron	\$826	\$0	\$0	\$826	\$863	\$0	\$0	\$863	\$37	4.5%
321200	Port Austin	Twp	Huron	\$62,802	\$0	\$0	\$62,802	\$65,612	\$0	\$0	\$65,612	\$2,810	4.5%
321210	Rubicon	Twp	Huron	\$38,426	\$0	\$0	\$38,426	\$40,144	\$0	\$0	\$40,144	\$1,718	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
321220	Sand Beach	Twp	Huron	\$100,895	\$0	\$0	\$100,895	\$105,412	\$0	\$0	\$105,412	\$4,517	4.5%
321230	Sebewaing	Twp	Huron	\$79,741	\$0	\$0	\$79,741	\$83,310	\$232	\$780	\$84,322	\$4,581	5.7%
321240	Sheridan	Twp	Huron	\$58,836	\$0	\$0	\$58,836	\$61,468	\$0	\$0	\$61,468	\$2,632	4.5%
321250	Sherman	Twp	Huron	\$89,492	\$0	\$0	\$89,492	\$93,498	\$0	\$0	\$93,498	\$4,006	4.5%
321260	Sigel	Twp	Huron	\$38,426	\$0	\$0	\$38,426	\$40,144	\$0	\$0	\$40,144	\$1,718	4.5%
321270	Verona	Twp	Huron	\$104,036	\$0	\$0	\$104,036	\$108,692	\$0	\$0	\$108,692	\$4,656	4.5%
321280	Winsor	Twp	Huron	\$57,761	\$0	\$0	\$57,761	\$60,346	\$0	\$0	\$60,346	\$2,585	4.5%
322010	Bad Axe	City	Huron	\$256,329	\$92,895	\$2,519	\$351,743	\$267,803	\$92,895	\$2,506	\$363,204	\$11,461	3.3%
322015	Caseville	City	Huron	\$64,205	\$4,538	\$631	\$69,374	\$67,080	\$4,538	\$628	\$72,246	\$2,872	4.1%
322020	Harbor Beach	City	Huron	\$140,725	\$49,415	\$1,383	\$191,523	\$147,024	\$49,415	\$1,376	\$197,815	\$6,292	3.3%
323020	Elkton	Vil	Huron	\$66,767	\$22,964	\$656	\$90,387	\$69,756	\$22,964	\$653	\$93,373	\$2,986	3.3%
323030	Kinde	Vil	Huron	\$37,020	\$12,142	\$364	\$49,526	\$38,676	\$12,142	\$362	\$51,180	\$1,654	3.3%
323040	Owendale	Vil	Huron	\$19,914	\$9,729	\$196	\$29,839	\$20,806	\$9,729	\$195	\$30,730	\$891	3.0%
323050	Pigeon	Vil	Huron	\$99,820	\$18,677	\$981	\$119,478	\$104,289	\$18,677	\$976	\$123,942	\$4,464	3.7%
323060	Port Austin	Vil	Huron	\$54,869	\$0	\$0	\$54,869	\$57,324	\$2,924	\$536	\$60,784	\$5,915	10.8%
323070	Port Hope	Vil	Huron	\$22,064	\$0	\$0	\$22,064	\$23,050	\$2,366	\$216	\$25,632	\$3,568	16.2%
323080	Sebewaing	Vil	Huron	\$145,352	\$59,370	\$1,428	\$206,150	\$151,858	\$59,370	\$1,421	\$212,649	\$6,499	3.2%
323090	Ubly	Vil	Huron	\$70,900	\$13,416	\$697	\$85,013	\$74,073	\$13,416	\$693	\$88,182	\$3,169	3.7%
County Totals:				\$2,734,425	\$283,146	\$8,855	\$3,026,426	\$2,856,810	\$288,889	\$10,887	\$3,156,586	\$130,160	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$239,141	\$0	\$0	\$239,141	\$249,846	\$0	\$0	\$249,846	\$10,705	4.5%
331020	Aurelius	Twp	Ingham	\$291,284	\$0	\$0	\$291,284	\$304,322	\$0	\$0	\$304,322	\$13,038	4.5%
331030	Bunker Hill	Twp	Ingham	\$175,100	\$0	\$0	\$175,100	\$182,938	\$0	\$0	\$182,938	\$7,838	4.5%
331040	Delhi	Twp	Ingham	\$2,138,309	\$68,486	\$21,012	\$2,227,807	\$2,234,027	\$68,530	\$20,907	\$2,323,464	\$95,657	4.3%
331050	Ingham	Twp	Ingham	\$156,093	\$0	\$0	\$156,093	\$163,082	\$0	\$0	\$163,082	\$6,989	4.5%
331060	Lansing	Twp	Ingham	\$671,480	\$50,405	\$6,598	\$728,483	\$701,538	\$50,405	\$6,565	\$758,508	\$30,025	4.1%
331070	Leroy	Twp	Ingham	\$186,587	\$0	\$0	\$186,587	\$194,938	\$0	\$0	\$194,938	\$8,351	4.5%
331080	Leslie	Twp	Ingham	\$197,413	\$0	\$0	\$197,413	\$206,248	\$0	\$0	\$206,248	\$8,835	4.5%
331090	Locke	Twp	Ingham	\$147,998	\$0	\$0	\$147,998	\$154,621	\$0	\$0	\$154,621	\$6,623	4.5%
331100	Meridian	Twp	Ingham	\$3,279,562	\$105,038	\$32,226	\$3,416,826	\$3,426,366	\$105,106	\$32,065	\$3,563,537	\$146,711	4.3%
331110	Onondaga	Twp	Ingham	\$260,959	\$0	\$0	\$260,959	\$272,638	\$0	\$0	\$272,638	\$11,679	4.5%
331120	Stockbridge	Twp	Ingham	\$221,292	\$0	\$0	\$221,292	\$231,198	\$0	\$0	\$231,198	\$9,906	4.5%
331130	Vevay	Twp	Ingham	\$292,276	\$0	\$0	\$292,276	\$305,358	\$0	\$0	\$305,358	\$13,082	4.5%
331140	Wheatfield	Twp	Ingham	\$134,858	\$0	\$0	\$134,858	\$140,894	\$0	\$0	\$140,894	\$6,036	4.5%
331150	White Oak	Twp	Ingham	\$96,930	\$0	\$0	\$96,930	\$101,268	\$0	\$0	\$101,268	\$4,338	4.5%
331160	Williamstown	Twp	Ingham	\$411,350	\$0	\$0	\$411,350	\$429,763	\$0	\$0	\$429,763	\$18,413	4.5%
332010	East Lansing	City	Ingham	\$3,851,552	\$1,461,396	\$39,445	\$5,352,393	\$4,023,960	\$1,461,396	\$39,248	\$5,524,604	\$172,211	3.2%
332020	Lansing	City	Ingham	\$9,053,585	\$5,210,912	\$92,807	\$14,357,304	\$9,458,854	\$5,210,912	\$92,344	\$14,762,110	\$404,806	2.8%
332030	Leslie	City	Ingham	\$152,955	\$73,275	\$1,503	\$227,733	\$159,801	\$73,275	\$1,495	\$234,571	\$6,838	3.0%
332040	Mason	City	Ingham	\$653,963	\$81,868	\$6,426	\$742,257	\$683,235	\$81,868	\$6,394	\$771,497	\$29,240	3.9%
332050	Williamston	City	Ingham	\$318,470	\$36,504	\$3,129	\$358,103	\$332,725	\$36,504	\$3,114	\$372,343	\$14,240	4.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
333010	Dansville	Vil	Ingham	\$46,522	\$0	\$0	\$46,522	\$48,605	\$517	\$455	\$49,577	\$3,055	6.6%
333020	Stockbridge	Vil	Ingham	\$100,646	\$12,778	\$989	\$114,413	\$105,153	\$12,778	\$984	\$118,915	\$4,502	3.9%
333030	Webberville	Vil	Ingham	\$105,110	\$13,598	\$1,033	\$119,741	\$109,815	\$20,057	\$1,028	\$130,900	\$11,159	9.3%
County Totals:				\$23,183,435	\$7,114,260	\$205,168	\$30,502,863	\$24,221,193	\$7,121,348	\$204,599	\$31,547,140	\$1,044,277	3.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$174,853	\$0	\$0	\$174,853	\$182,679	\$0	\$0	\$182,679	\$7,826	4.5%
341020	Boston	Twp	Ionia	\$362,265	\$0	\$0	\$362,265	\$378,481	\$0	\$0	\$378,481	\$16,216	4.5%
341030	Campbell	Twp	Ionia	\$164,771	\$0	\$0	\$164,771	\$172,147	\$0	\$0	\$172,147	\$7,376	4.5%
341040	Danby	Twp	Ionia	\$246,910	\$0	\$0	\$246,910	\$257,961	\$0	\$0	\$257,961	\$11,051	4.5%
341050	Easton	Twp	Ionia	\$254,677	\$0	\$0	\$254,677	\$266,076	\$0	\$0	\$266,076	\$11,399	4.5%
341060	Ionia	Twp	Ionia	\$307,892	\$0	\$0	\$307,892	\$321,675	\$0	\$0	\$321,675	\$13,783	4.5%
341070	Keene	Twp	Ionia	\$151,302	\$0	\$0	\$151,302	\$158,074	\$0	\$0	\$158,074	\$6,772	4.5%
341080	Lyons	Twp	Ionia	\$136,842	\$0	\$0	\$136,842	\$142,966	\$0	\$0	\$142,966	\$6,124	4.5%
341090	North Plains	Twp	Ionia	\$76,684	\$0	\$0	\$76,684	\$80,116	\$0	\$0	\$80,116	\$3,432	4.5%
341100	Odessa	Twp	Ionia	\$145,436	\$0	\$0	\$145,436	\$151,945	\$0	\$0	\$151,945	\$6,509	4.5%
341110	Orange	Twp	Ionia	\$81,559	\$0	\$0	\$81,559	\$85,210	\$0	\$0	\$85,210	\$3,651	4.5%
341120	Orleans	Twp	Ionia	\$226,664	\$0	\$0	\$226,664	\$236,810	\$0	\$0	\$236,810	\$10,146	4.5%
341130	Otisco	Twp	Ionia	\$188,568	\$0	\$0	\$188,568	\$197,010	\$0	\$0	\$197,010	\$8,442	4.5%
341140	Portland	Twp	Ionia	\$281,284	\$0	\$0	\$281,284	\$293,876	\$0	\$0	\$293,876	\$12,592	4.5%
341150	Ronald	Twp	Ionia	\$154,443	\$0	\$0	\$154,443	\$161,355	\$0	\$0	\$161,355	\$6,912	4.5%
341160	Sebewa	Twp	Ionia	\$96,763	\$0	\$0	\$96,763	\$101,095	\$0	\$0	\$101,095	\$4,332	4.5%
342010	Belding	City	Ionia	\$475,721	\$186,816	\$4,675	\$667,212	\$497,016	\$183,702	\$4,651	\$685,369	\$18,157	2.7%
342020	Ionia	City	Ionia	\$728,993	\$277,344	\$7,163	\$1,013,500	\$761,625	\$277,344	\$7,128	\$1,046,097	\$32,597	3.2%
342030	Portland	City	Ionia	\$320,867	\$106,266	\$3,153	\$430,286	\$335,229	\$106,266	\$3,137	\$444,632	\$14,346	3.3%
343010	Clarksville	Vil	Ionia	\$32,558	\$5,236	\$320	\$38,114	\$34,015	\$5,236	\$318	\$39,569	\$1,455	3.8%
343020	Hubbardston	Vil	Ionia	\$29,004	\$4,792	\$321	\$34,117	\$30,302	\$4,792	\$319	\$35,413	\$1,296	3.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
343030	Lake Odessa	Vil	Ionia	\$166,754	\$44,073	\$1,639	\$212,466	\$174,219	\$44,073	\$1,630	\$219,922	\$7,456	3.5%
343040	Lyons	Vil	Ionia	\$65,198	\$19,787	\$641	\$85,626	\$68,116	\$19,787	\$637	\$88,540	\$2,914	3.4%
343050	Muir	Vil	Ionia	\$49,910	\$16,610	\$490	\$67,010	\$52,144	\$16,610	\$488	\$69,242	\$2,232	3.3%
343060	Pewamo	Vil	Ionia	\$38,755	\$7,990	\$381	\$47,126	\$40,489	\$7,990	\$379	\$48,858	\$1,732	3.7%
343070	Saranac	Vil	Ionia	\$109,490	\$31,162	\$1,076	\$141,728	\$114,390	\$31,162	\$1,071	\$146,623	\$4,895	3.5%
County Totals:				\$5,068,163	\$700,076	\$19,859	\$5,788,098	\$5,295,021	\$696,962	\$19,758	\$6,011,741	\$223,643	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$40,242	\$0	\$0	\$40,242	\$42,043	\$0	\$0	\$42,043	\$1,801	4.5%
351020	Ausable	Twp	Iosco	\$169,151	\$0	\$0	\$169,151	\$176,722	\$0	\$0	\$176,722	\$7,571	4.5%
351030	Baldwin	Twp	Iosco	\$139,981	\$0	\$0	\$139,981	\$146,247	\$0	\$0	\$146,247	\$6,266	4.5%
351040	Burleigh	Twp	Iosco	\$65,033	\$0	\$0	\$65,033	\$67,943	\$0	\$0	\$67,943	\$2,910	4.5%
351050	Grant	Twp	Iosco	\$127,752	\$0	\$0	\$127,752	\$133,470	\$0	\$0	\$133,470	\$5,718	4.5%
351060	Oscoda	Twp	Iosco	\$578,187	\$17,629	\$5,681	\$601,497	\$604,068	\$17,629	\$5,653	\$627,350	\$25,853	4.3%
351070	Plainfield	Twp	Iosco	\$313,926	\$0	\$0	\$313,926	\$327,977	\$0	\$0	\$327,977	\$14,051	4.5%
351080	Reno	Twp	Iosco	\$48,755	\$0	\$0	\$48,755	\$50,936	\$0	\$0	\$50,936	\$2,181	4.5%
351090	Sherman	Twp	Iosco	\$37,020	\$0	\$0	\$37,020	\$38,676	\$0	\$0	\$38,676	\$1,656	4.5%
351100	Tawas	Twp	Iosco	\$144,113	\$0	\$0	\$144,113	\$150,563	\$0	\$0	\$150,563	\$6,450	4.5%
351110	Wilber	Twp	Iosco	\$60,240	\$0	\$0	\$60,240	\$62,936	\$0	\$0	\$62,936	\$2,696	4.5%
352010	East Tawas	City	Iosco	\$232,035	\$46,678	\$2,280	\$280,993	\$242,421	\$46,678	\$2,269	\$291,368	\$10,375	3.7%
352020	Tawas City	City	Iosco	\$148,078	\$31,023	\$1,455	\$180,556	\$154,707	\$31,023	\$1,448	\$187,178	\$6,622	3.7%
352030	Whittemore	City	Iosco	\$31,732	\$8,165	\$312	\$40,209	\$33,151	\$8,165	\$310	\$41,626	\$1,417	3.5%
County Totals:				\$2,136,245	\$103,495	\$9,728	\$2,249,468	\$2,231,860	\$103,495	\$9,680	\$2,345,035	\$95,567	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$76,106	\$0	\$0	\$76,106	\$79,512	\$0	\$0	\$79,512	\$3,406	4.5%
361020	Crystal Falls	Twp	Iron	\$144,030	\$0	\$0	\$144,030	\$150,477	\$0	\$0	\$150,477	\$6,447	4.5%
361030	Hematite	Twp	Iron	\$27,928	\$0	\$0	\$27,928	\$29,180	\$0	\$0	\$29,180	\$1,252	4.5%
361040	Iron River	Twp	Iron	\$84,865	\$0	\$0	\$84,865	\$88,663	\$0	\$0	\$88,663	\$3,798	4.5%
361050	Mansfield	Twp	Iron	\$19,914	\$0	\$0	\$19,914	\$20,806	\$0	\$0	\$20,806	\$892	4.5%
361060	Mastodon	Twp	Iron	\$42,225	\$0	\$0	\$42,225	\$44,115	\$0	\$0	\$44,115	\$1,890	4.5%
361070	Stambaugh	Twp	Iron	\$94,204	\$0	\$0	\$94,204	\$98,419	\$0	\$0	\$98,419	\$4,215	4.5%
362010	Caspian	City	Iron	\$74,866	\$39,718	\$736	\$115,320	\$78,217	\$39,718	\$732	\$118,667	\$3,347	2.9%
362020	Crystal Falls	City	Iron	\$120,315	\$58,584	\$1,182	\$180,081	\$125,700	\$58,584	\$1,176	\$185,460	\$5,379	3.0%
362030	Gaastra	City	Iron	\$28,674	\$16,168	\$282	\$45,124	\$29,957	\$16,168	\$280	\$46,405	\$1,281	2.8%
362040	Iron River	City	Iron	\$250,297	\$130,081	\$2,459	\$382,837	\$261,501	\$130,081	\$2,447	\$394,029	\$11,192	2.9%
363010	Alpha	Vil	Iron	\$11,983	\$7,768	\$118	\$19,869	\$12,518	\$7,768	\$117	\$20,403	\$534	2.7%
County Totals:				\$975,407	\$252,319	\$4,777	\$1,232,503	\$1,019,065	\$252,319	\$4,752	\$1,276,136	\$43,633	3.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$110,729	\$0	\$0	\$110,729	\$115,685	\$0	\$0	\$115,685	\$4,956	4.5%
371020	Chippewa	Twp	Isabella	\$384,577	\$0	\$0	\$384,577	\$401,791	\$0	\$0	\$401,791	\$17,214	4.5%
371030	Coe	Twp	Isabella	\$129,238	\$0	\$0	\$129,238	\$135,024	\$0	\$0	\$135,024	\$5,786	4.5%
371040	Coldwater	Twp	Isabella	\$64,205	\$0	\$0	\$64,205	\$67,080	\$0	\$0	\$67,080	\$2,875	4.5%
371050	Deerfield	Twp	Isabella	\$263,435	\$0	\$0	\$263,435	\$275,228	\$0	\$0	\$275,228	\$11,793	4.5%
371060	Denver	Twp	Isabella	\$94,863	\$0	\$0	\$94,863	\$99,109	\$0	\$0	\$99,109	\$4,246	4.5%
371070	Fremont	Twp	Isabella	\$120,232	\$0	\$0	\$120,232	\$125,613	\$0	\$0	\$125,613	\$5,381	4.5%
371080	Gilmore	Twp	Isabella	\$120,564	\$0	\$0	\$120,564	\$125,959	\$0	\$0	\$125,959	\$5,395	4.5%
371090	Isabella	Twp	Isabella	\$155,765	\$0	\$0	\$155,765	\$162,736	\$0	\$0	\$162,736	\$6,971	4.5%
371100	Lincoln	Twp	Isabella	\$174,770	\$0	\$0	\$174,770	\$182,593	\$0	\$0	\$182,593	\$7,823	4.5%
371110	Nottawa	Twp	Isabella	\$188,568	\$0	\$0	\$188,568	\$197,010	\$0	\$0	\$197,010	\$8,442	4.5%
371120	Rolland	Twp	Isabella	\$107,836	\$0	\$0	\$107,836	\$112,663	\$0	\$0	\$112,663	\$4,827	4.5%
371130	Sherman	Twp	Isabella	\$150,310	\$0	\$0	\$150,310	\$157,038	\$0	\$0	\$157,038	\$6,728	4.5%
371140	Union	Twp	Isabella	\$1,068,204	\$34,212	\$10,496	\$1,112,912	\$1,116,021	\$34,235	\$10,444	\$1,160,700	\$47,788	4.3%
371150	Vernon	Twp	Isabella	\$113,125	\$0	\$0	\$113,125	\$118,189	\$0	\$0	\$118,189	\$5,064	4.5%
371160	Wise	Twp	Isabella	\$115,441	\$0	\$0	\$115,441	\$120,606	\$0	\$0	\$120,606	\$5,165	4.5%
372005	Clare	City	Isabella	\$3,884	\$0	\$0	\$3,884	\$4,057	\$0	\$0	\$4,057	\$173	4.5%
372010	Mt Pleasant	City	Isabella	\$2,143,351	\$698,969	\$21,061	\$2,863,381	\$2,239,293	\$698,969	\$20,956	\$2,959,218	\$95,837	3.3%
373005	Lake Isabella	Vil	Isabella	\$138,906	\$0	\$0	\$138,906	\$145,125	\$0	\$0	\$145,125	\$6,219	4.5%
373010	Rosebush	Vil	Isabella	\$30,409	\$0	\$0	\$30,409	\$31,770	\$0	\$0	\$31,770	\$1,361	4.5%
373020	Shepherd	Vil	Isabella	\$125,189	\$25,327	\$1,230	\$151,746	\$130,793	\$25,327	\$1,224	\$157,344	\$5,598	3.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$5,803,601	\$758,508	\$32,787	\$6,594,896	\$6,063,383	\$758,531	\$32,624	\$6,854,538	\$259,642	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,697,956	\$54,382	\$16,685	\$1,769,023	\$1,773,961	\$54,417	\$16,601	\$1,844,979	\$75,956	4.3%
381020	Columbia	Twp	Jackson	\$510,758	\$0	\$0	\$510,758	\$533,621	\$0	\$0	\$533,621	\$22,863	4.5%
381030	Concord	Twp	Jackson	\$138,246	\$0	\$0	\$138,246	\$144,434	\$0	\$0	\$144,434	\$6,188	4.5%
381040	Grass Lake	Twp	Jackson	\$372,761	\$0	\$0	\$372,761	\$389,446	\$0	\$0	\$389,446	\$16,685	4.5%
381050	Hanover	Twp	Jackson	\$268,889	\$0	\$0	\$268,889	\$280,926	\$0	\$0	\$280,926	\$12,037	4.5%
381060	Henrietta	Twp	Jackson	\$388,792	\$0	\$0	\$388,792	\$406,194	\$0	\$0	\$406,194	\$17,402	4.5%
381070	Leoni	Twp	Jackson	\$1,140,922	\$36,541	\$11,211	\$1,188,674	\$1,191,993	\$36,565	\$11,155	\$1,239,713	\$51,039	4.3%
381080	Liberty	Twp	Jackson	\$244,678	\$0	\$0	\$244,678	\$255,630	\$0	\$0	\$255,630	\$10,952	4.5%
381090	Napoleon	Twp	Jackson	\$559,925	\$0	\$0	\$559,925	\$584,989	\$0	\$0	\$584,989	\$25,064	4.5%
381100	Norvell	Twp	Jackson	\$244,844	\$0	\$0	\$244,844	\$255,803	\$0	\$0	\$255,803	\$10,959	4.5%
381110	Parma	Twp	Jackson	\$206,915	\$0	\$0	\$206,915	\$216,176	\$0	\$0	\$216,176	\$9,261	4.5%
381120	Pulaski	Twp	Jackson	\$171,465	\$0	\$0	\$171,465	\$179,140	\$0	\$0	\$179,140	\$7,675	4.5%
381130	Rives	Twp	Jackson	\$386,974	\$0	\$0	\$386,974	\$404,295	\$0	\$0	\$404,295	\$17,321	4.5%
381140	Sandstone	Twp	Jackson	\$284,011	\$0	\$0	\$284,011	\$296,725	\$0	\$0	\$296,725	\$12,714	4.5%
381150	Spring Arbor	Twp	Jackson	\$683,131	\$21,879	\$6,713	\$711,723	\$713,711	\$21,893	\$6,679	\$742,283	\$30,560	4.3%
381160	Springport	Twp	Jackson	\$112,299	\$0	\$0	\$112,299	\$117,325	\$0	\$0	\$117,325	\$5,026	4.5%
381170	Summit	Twp	Jackson	\$1,859,918	\$59,569	\$18,276	\$1,937,763	\$1,943,173	\$59,608	\$18,185	\$2,020,966	\$83,203	4.3%
381180	Tompkins	Twp	Jackson	\$220,716	\$0	\$0	\$220,716	\$230,594	\$0	\$0	\$230,594	\$9,878	4.5%
381190	Waterloo	Twp	Jackson	\$236,001	\$0	\$0	\$236,001	\$246,565	\$0	\$0	\$246,565	\$10,564	4.5%
382010	Jackson	City	Jackson	\$2,763,680	\$1,707,283	\$27,157	\$4,498,120	\$2,887,392	\$1,707,283	\$27,021	\$4,621,696	\$123,576	2.7%
383010	Brooklyn	Vil	Jackson	\$99,656	\$14,979	\$979	\$115,614	\$104,117	\$14,979	\$974	\$120,070	\$4,456	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
383020	Cement City	Vil	Jackson	\$2,726	\$0	\$0	\$2,726	\$2,848	\$0	\$0	\$2,848	\$122	4.5%
383030	Concord	Vil	Jackson	\$86,765	\$19,281	\$853	\$106,899	\$90,649	\$19,281	\$848	\$110,778	\$3,879	3.6%
383040	Grass Lake	Vil	Jackson	\$96,930	\$865	\$952	\$98,747	\$101,268	\$5,104	\$948	\$107,320	\$8,573	8.7%
383050	Hanover	Vil	Jackson	\$36,442	\$4,656	\$358	\$41,456	\$38,072	\$4,656	\$356	\$43,084	\$1,628	3.9%
383060	Parma	Vil	Jackson	\$63,545	\$3,892	\$624	\$68,061	\$66,389	\$4,671	\$621	\$71,681	\$3,620	5.3%
383070	Springport	Vil	Jackson	\$66,108	\$23,542	\$650	\$90,300	\$69,066	\$23,150	\$646	\$92,862	\$2,562	2.8%
County Totals:				\$12,945,053	\$1,946,869	\$84,458	\$14,976,380	\$13,524,502	\$1,951,606	\$84,034	\$15,560,142	\$583,762	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$310,868	\$0	\$0	\$310,868	\$324,783	\$0	\$0	\$324,783	\$13,915	4.5%
391020	Brady	Twp	Kalamazoo	\$298,554	\$0	\$0	\$298,554	\$311,919	\$0	\$0	\$311,919	\$13,365	4.5%
391030	Charleston	Twp	Kalamazoo	\$160,475	\$0	\$0	\$160,475	\$167,657	\$0	\$0	\$167,657	\$7,182	4.5%
391040	Climax	Twp	Kalamazoo	\$140,148	\$0	\$0	\$140,148	\$146,420	\$0	\$0	\$146,420	\$6,272	4.5%
391050	Comstock	Twp	Kalamazoo	\$1,227,438	\$39,312	\$12,061	\$1,278,811	\$1,282,383	\$39,338	\$12,001	\$1,333,722	\$54,911	4.3%
391060	Cooper	Twp	Kalamazoo	\$835,508	\$26,760	\$8,210	\$870,478	\$872,908	\$26,777	\$8,169	\$907,854	\$37,376	4.3%
391070	Kalamazoo	Twp	Kalamazoo	\$1,811,163	\$396,599	\$17,797	\$2,225,559	\$1,892,237	\$396,599	\$17,708	\$2,306,544	\$80,985	3.6%
391080	Oshtemo	Twp	Kalamazoo	\$1,793,562	\$57,444	\$17,624	\$1,868,630	\$1,873,848	\$57,481	\$17,536	\$1,948,865	\$80,235	4.3%
391090	Pavilion	Twp	Kalamazoo	\$514,146	\$0	\$0	\$514,146	\$537,161	\$0	\$0	\$537,161	\$23,015	4.5%
391100	Prairie Ronde	Twp	Kalamazoo	\$185,926	\$0	\$0	\$185,926	\$194,248	\$0	\$0	\$194,248	\$8,322	4.5%
391110	Richland	Twp	Kalamazoo	\$564,304	\$0	\$0	\$564,304	\$589,565	\$0	\$0	\$589,565	\$25,261	4.5%
391120	Ross	Twp	Kalamazoo	\$315,000	\$0	\$0	\$315,000	\$329,099	\$0	\$0	\$329,099	\$14,099	4.5%
391130	Schoolcraft	Twp	Kalamazoo	\$365,075	\$0	\$0	\$365,075	\$381,417	\$0	\$0	\$381,417	\$16,342	4.5%
391140	Texas	Twp	Kalamazoo	\$1,214,465	\$38,897	\$11,934	\$1,265,296	\$1,268,829	\$38,922	\$11,874	\$1,319,625	\$54,329	4.3%
391150	Wakeshma	Twp	Kalamazoo	\$107,507	\$0	\$0	\$107,507	\$112,318	\$0	\$0	\$112,318	\$4,811	4.5%
392010	Galesburg	City	Kalamazoo	\$166,011	\$24,823	\$1,631	\$192,465	\$173,442	\$24,823	\$1,623	\$199,888	\$7,423	3.9%
392020	Kalamazoo	City	Kalamazoo	\$6,117,943	\$2,913,327	\$60,117	\$9,091,387	\$6,391,803	\$2,913,327	\$59,817	\$9,364,947	\$273,560	3.0%
392030	Parchment	City	Kalamazoo	\$149,071	\$26,538	\$1,465	\$177,074	\$155,743	\$31,846	\$1,458	\$189,047	\$11,973	6.8%
392040	Portage	City	Kalamazoo	\$3,825,274	\$312,532	\$37,588	\$4,175,394	\$3,996,506	\$312,532	\$37,401	\$4,346,439	\$171,045	4.1%
393010	Augusta	Vil	Kalamazoo	\$73,131	\$5,898	\$719	\$79,748	\$76,404	\$5,898	\$715	\$83,017	\$3,269	4.1%
393020	Climax	Vil	Kalamazoo	\$63,380	\$7,873	\$623	\$71,876	\$66,217	\$7,742	\$620	\$74,579	\$2,703	3.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
393030	Richland	Vil	Kalamazoo	\$62,058	\$0	\$0	\$62,058	\$64,835	\$0	\$0	\$64,835	\$2,777	4.5%
393040	Schoolcraft	Vil	Kalamazoo	\$126,017	\$22,021	\$1,238	\$149,276	\$131,657	\$22,021	\$1,232	\$154,910	\$5,634	3.8%
393050	Vicksburg	Vil	Kalamazoo	\$240,133	\$34,844	\$2,360	\$277,337	\$250,882	\$34,844	\$2,348	\$288,074	\$10,737	3.9%
County Totals:				\$20,667,157	\$3,906,868	\$173,367	\$24,747,392	\$21,592,281	\$3,912,150	\$172,502	\$25,676,933	\$929,541	3.8%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$55,116	\$0	\$0	\$55,116	\$57,583	\$0	\$0	\$57,583	\$2,467	4.5%
401020	Blue Lake	Twp	Kalkaska	\$31,979	\$0	\$0	\$31,979	\$33,410	\$0	\$0	\$33,410	\$1,431	4.5%
401030	Boardman	Twp	Kalkaska	\$126,430	\$0	\$0	\$126,430	\$132,088	\$0	\$0	\$132,088	\$5,658	4.5%
401040	Clearwater	Twp	Kalkaska	\$201,956	\$0	\$0	\$201,956	\$210,996	\$0	\$0	\$210,996	\$9,040	4.5%
401050	Coldsprings	Twp	Kalkaska	\$120,975	\$0	\$0	\$120,975	\$126,390	\$0	\$0	\$126,390	\$5,415	4.5%
401060	Excelsior	Twp	Kalkaska	\$78,750	\$0	\$0	\$78,750	\$82,274	\$0	\$0	\$82,274	\$3,524	4.5%
401070	Garfield	Twp	Kalkaska	\$66,437	\$0	\$0	\$66,437	\$69,411	\$0	\$0	\$69,411	\$2,974	4.5%
401080	Kalkaska	Twp	Kalkaska	\$223,277	\$0	\$0	\$223,277	\$233,270	\$0	\$0	\$233,270	\$9,993	4.5%
401090	Oliver	Twp	Kalkaska	\$23,220	\$0	\$0	\$23,220	\$24,259	\$0	\$0	\$24,259	\$1,039	4.5%
401100	Orange	Twp	Kalkaska	\$101,887	\$0	\$0	\$101,887	\$106,448	\$0	\$0	\$106,448	\$4,561	4.5%
401110	Rapid River	Twp	Kalkaska	\$94,615	\$0	\$0	\$94,615	\$98,850	\$0	\$0	\$98,850	\$4,235	4.5%
401120	Springfield	Twp	Kalkaska	\$125,850	\$0	\$0	\$125,850	\$131,484	\$0	\$0	\$131,484	\$5,634	4.5%
403010	Kalkaska	Vil	Kalkaska	\$164,689	\$12,190	\$1,618	\$178,497	\$172,060	\$12,190	\$1,610	\$185,860	\$7,363	4.1%
County Totals:				\$1,415,181	\$12,190	\$1,618	\$1,428,989	\$1,478,523	\$12,190	\$1,610	\$1,492,323	\$63,334	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,085,970	\$34,781	\$10,671	\$1,131,422	\$1,134,582	\$34,804	\$10,618	\$1,180,004	\$48,582	4.3%
411020	Algoma	Twp	Kent	\$820,717	\$26,286	\$8,065	\$855,068	\$857,454	\$26,303	\$8,024	\$891,781	\$36,713	4.3%
411030	Alpine	Twp	Kent	\$1,102,002	\$35,295	\$10,829	\$1,148,126	\$1,151,331	\$35,318	\$10,775	\$1,197,424	\$49,298	4.3%
411040	Bowne	Twp	Kent	\$254,843	\$0	\$0	\$254,843	\$266,249	\$0	\$0	\$266,249	\$11,406	4.5%
411050	Byron	Twp	Kent	\$1,678,866	\$53,771	\$16,497	\$1,749,134	\$1,754,018	\$53,805	\$16,415	\$1,824,238	\$75,104	4.3%
411060	Caledonia	Twp	Kent	\$894,179	\$28,639	\$8,786	\$931,604	\$934,204	\$28,657	\$8,743	\$971,604	\$40,000	4.3%
411070	Cannon	Twp	Kent	\$1,102,002	\$35,295	\$10,829	\$1,148,126	\$1,151,331	\$35,318	\$10,775	\$1,197,424	\$49,298	4.3%
411080	Cascade	Twp	Kent	\$1,415,843	\$45,347	\$13,912	\$1,475,102	\$1,479,222	\$45,376	\$13,843	\$1,538,441	\$63,339	4.3%
411090	Courtland	Twp	Kent	\$634,461	\$20,321	\$6,234	\$661,016	\$662,861	\$20,334	\$6,203	\$689,398	\$28,382	4.3%
411100	Gaines	Twp	Kent	\$2,077,906	\$66,551	\$20,418	\$2,164,875	\$2,170,918	\$66,594	\$20,316	\$2,257,828	\$92,953	4.3%
411110	Grand Rapids	Twp	Kent	\$1,376,758	\$44,095	\$13,528	\$1,434,381	\$1,438,386	\$44,123	\$13,461	\$1,495,970	\$61,589	4.3%
411120	Grattan	Twp	Kent	\$299,217	\$0	\$0	\$299,217	\$312,610	\$0	\$0	\$312,610	\$13,393	4.5%
411130	Lowell	Twp	Kent	\$491,586	\$0	\$0	\$491,586	\$513,592	\$0	\$0	\$513,592	\$22,006	4.5%
411140	Nelson	Twp	Kent	\$352,350	\$0	\$0	\$352,350	\$368,122	\$0	\$0	\$368,122	\$15,772	4.5%
411150	Oakfield	Twp	Kent	\$477,787	\$0	\$0	\$477,787	\$499,174	\$0	\$0	\$499,174	\$21,387	4.5%
411160	Plainfield	Twp	Kent	\$2,557,674	\$81,917	\$25,132	\$2,664,723	\$2,672,165	\$81,970	\$25,007	\$2,779,142	\$114,419	4.3%
411170	Solon	Twp	Kent	\$493,653	\$0	\$0	\$493,653	\$515,750	\$0	\$0	\$515,750	\$22,097	4.5%
411180	Sparta	Twp	Kent	\$410,688	\$0	\$0	\$410,688	\$429,072	\$0	\$0	\$429,072	\$18,384	4.5%
411190	Spencer	Twp	Kent	\$325,410	\$0	\$0	\$325,410	\$339,977	\$0	\$0	\$339,977	\$14,567	4.5%
411200	Tyrone	Twp	Kent	\$289,052	\$0	\$0	\$289,052	\$301,991	\$0	\$0	\$301,991	\$12,939	4.5%
411210	Vergennes	Twp	Kent	\$346,153	\$0	\$0	\$346,153	\$361,647	\$0	\$0	\$361,647	\$15,494	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
412010	Cedar Springs	City	Kent	\$289,961	\$42,651	\$2,849	\$335,461	\$302,940	\$42,651	\$2,835	\$348,426	\$12,965	3.9%
412020	East Grand Rapids	City	Kent	\$883,682	\$87,856	\$8,683	\$980,221	\$923,240	\$87,856	\$8,640	\$1,019,736	\$39,515	4.0%
412030	Grand Rapids	City	Kent	\$15,496,776	\$5,289,078	\$152,275	\$20,938,129	\$16,190,463	\$5,289,078	\$151,516	\$21,631,057	\$692,928	3.3%
412040	Grandville	City	Kent	\$1,270,739	\$40,699	\$12,487	\$1,323,925	\$1,327,622	\$40,726	\$12,424	\$1,380,772	\$56,847	4.3%
412050	Kentwood	City	Kent	\$4,024,835	\$128,907	\$39,549	\$4,193,291	\$4,205,000	\$128,991	\$39,352	\$4,373,343	\$180,052	4.3%
412060	Lowell	City	Kent	\$312,604	\$63,317	\$3,072	\$378,993	\$326,596	\$63,317	\$3,056	\$392,969	\$13,976	3.7%
412070	Rockford	City	Kent	\$472,581	\$32,568	\$4,644	\$509,793	\$493,735	\$32,568	\$4,621	\$530,924	\$21,131	4.1%
412080	Walker	City	Kent	\$1,944,948	\$62,293	\$19,112	\$2,026,353	\$2,032,009	\$62,333	\$19,016	\$2,113,358	\$87,005	4.3%
412090	Wyoming	City	Kent	\$5,959,948	\$627,126	\$58,564	\$6,645,638	\$6,226,735	\$627,126	\$58,272	\$6,912,133	\$266,495	4.0%
413010	Caledonia	Vil	Kent	\$124,858	\$0	\$0	\$124,858	\$130,448	\$0	\$0	\$130,448	\$5,590	4.5%
413020	Casnovia	Vil	Kent	\$14,546	\$0	\$0	\$14,546	\$15,194	\$0	\$0	\$15,194	\$648	4.5%
413030	Kent City	Vil	Kent	\$87,344	\$8,434	\$858	\$96,636	\$91,253	\$8,434	\$854	\$100,541	\$3,905	4.0%
413040	Sand Lake	Vil	Kent	\$41,316	\$8,370	\$406	\$50,092	\$43,166	\$1,674	\$404	\$45,244	(\$4,848)	(9.7)%
413050	Sparta	Vil	Kent	\$342,104	\$74,567	\$3,362	\$420,033	\$357,416	\$74,567	\$3,345	\$435,328	\$15,295	3.6%
County Totals:				\$49,753,359	\$6,938,164	\$450,762	\$57,142,285	\$51,980,473	\$6,931,923	\$448,515	\$59,360,911	\$2,218,626	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$117,753	\$0	\$0	\$117,753	\$123,023	\$0	\$0	\$123,023	\$5,270	4.5%
421020	Eagle Harbor	Twp	Keweenaw	\$17,931	\$0	\$0	\$17,931	\$18,734	\$0	\$0	\$18,734	\$803	4.5%
421030	Grant	Twp	Keweenaw	\$18,097	\$0	\$0	\$18,097	\$18,906	\$0	\$0	\$18,906	\$809	4.5%
421040	Houghton	Twp	Keweenaw	\$6,610	\$0	\$0	\$6,610	\$6,906	\$0	\$0	\$6,906	\$296	4.5%
421050	Sherman	Twp	Keweenaw	\$5,538	\$0	\$0	\$5,538	\$5,784	\$0	\$0	\$5,784	\$246	4.4%
423010	Ahmeek	Vil	Keweenaw	\$12,065	\$4,189	\$119	\$16,373	\$12,604	\$4,189	\$118	\$16,911	\$538	3.3%
County Totals:				\$177,994	\$4,189	\$119	\$182,302	\$185,957	\$4,189	\$118	\$190,264	\$7,962	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$93,955	\$0	\$0	\$93,955	\$98,160	\$0	\$0	\$98,160	\$4,205	4.5%
431020	Cherry Valley	Twp	Lake	\$32,723	\$0	\$0	\$32,723	\$34,187	\$0	\$0	\$34,187	\$1,464	4.5%
431030	Dover	Twp	Lake	\$32,640	\$0	\$0	\$32,640	\$34,101	\$0	\$0	\$34,101	\$1,461	4.5%
431040	Eden	Twp	Lake	\$40,242	\$0	\$0	\$40,242	\$42,043	\$0	\$0	\$42,043	\$1,801	4.5%
431050	Elk	Twp	Lake	\$81,393	\$0	\$0	\$81,393	\$85,037	\$0	\$0	\$85,037	\$3,644	4.5%
431060	Ellsworth	Twp	Lake	\$57,595	\$0	\$0	\$57,595	\$60,173	\$0	\$0	\$60,173	\$2,578	4.5%
431070	Lake	Twp	Lake	\$71,229	\$0	\$0	\$71,229	\$74,418	\$0	\$0	\$74,418	\$3,189	4.5%
431080	Newkirk	Twp	Lake	\$35,863	\$0	\$0	\$35,863	\$37,468	\$0	\$0	\$37,468	\$1,605	4.5%
431090	Peacock	Twp	Lake	\$40,655	\$0	\$0	\$40,655	\$42,475	\$0	\$0	\$42,475	\$1,820	4.5%
431100	Pinora	Twp	Lake	\$59,247	\$0	\$0	\$59,247	\$61,900	\$0	\$0	\$61,900	\$2,653	4.5%
431110	Pleasant Plains	Twp	Lake	\$84,369	\$0	\$0	\$84,369	\$88,145	\$0	\$0	\$88,145	\$3,776	4.5%
431120	Sauble	Twp	Lake	\$27,519	\$0	\$0	\$27,519	\$28,748	\$0	\$0	\$28,748	\$1,229	4.5%
431130	Sweetwater	Twp	Lake	\$20,245	\$0	\$0	\$20,245	\$21,151	\$0	\$0	\$21,151	\$906	4.5%
431140	Webber	Twp	Lake	\$86,848	\$0	\$0	\$86,848	\$90,735	\$0	\$0	\$90,735	\$3,887	4.5%
431150	Yates	Twp	Lake	\$62,884	\$0	\$0	\$62,884	\$65,699	\$0	\$0	\$65,699	\$2,815	4.5%
433010	Baldwin	Vil	Lake	\$87,839	\$20,275	\$863	\$108,977	\$91,771	\$20,275	\$859	\$112,905	\$3,928	3.6%
433020	Luther	Vil	Lake	\$26,277	\$6,008	\$258	\$32,543	\$27,453	\$6,008	\$257	\$33,718	\$1,175	3.6%
County Totals:				\$941,523	\$26,283	\$1,121	\$968,927	\$983,664	\$26,283	\$1,116	\$1,011,063	\$42,136	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$323,015	\$0	\$0	\$323,015	\$337,473	\$0	\$0	\$337,473	\$14,458	4.5%
441020	Arcadia	Twp	Lapeer	\$257,239	\$0	\$0	\$257,239	\$268,753	\$0	\$0	\$268,753	\$11,514	4.5%
441030	Attica	Twp	Lapeer	\$392,922	\$0	\$0	\$392,922	\$410,511	\$0	\$0	\$410,511	\$17,589	4.5%
441040	Burlington	Twp	Lapeer	\$95,358	\$0	\$0	\$95,358	\$99,627	\$0	\$0	\$99,627	\$4,269	4.5%
441050	Burnside	Twp	Lapeer	\$154,030	\$0	\$0	\$154,030	\$160,923	\$0	\$0	\$160,923	\$6,893	4.5%
441060	Deerfield	Twp	Lapeer	\$470,598	\$0	\$0	\$470,598	\$491,663	\$0	\$0	\$491,663	\$21,065	4.5%
441070	Dryden	Twp	Lapeer	\$315,412	\$0	\$0	\$315,412	\$329,531	\$0	\$0	\$329,531	\$14,119	4.5%
441080	Elba	Twp	Lapeer	\$433,828	\$0	\$0	\$433,828	\$453,245	\$0	\$0	\$453,245	\$19,417	4.5%
441090	Goodland	Twp	Lapeer	\$151,055	\$0	\$0	\$151,055	\$157,815	\$0	\$0	\$157,815	\$6,760	4.5%
441100	Hadley	Twp	Lapeer	\$374,166	\$0	\$0	\$374,166	\$390,913	\$0	\$0	\$390,913	\$16,747	4.5%
441110	Imlay	Twp	Lapeer	\$258,477	\$0	\$0	\$258,477	\$270,048	\$0	\$0	\$270,048	\$11,571	4.5%
441120	Lapeer	Twp	Lapeer	\$417,794	\$0	\$0	\$417,794	\$436,497	\$0	\$0	\$436,497	\$18,703	4.5%
441130	Marathon	Twp	Lapeer	\$285,995	\$0	\$0	\$285,995	\$298,796	\$0	\$0	\$298,796	\$12,801	4.5%
441140	Mayfield	Twp	Lapeer	\$657,351	\$17,545	\$6,459	\$681,355	\$686,775	\$20,716	\$6,427	\$713,918	\$32,563	4.8%
441150	Metamora	Twp	Lapeer	\$304,423	\$0	\$0	\$304,423	\$318,049	\$0	\$0	\$318,049	\$13,626	4.5%
441160	North Branch	Twp	Lapeer	\$215,837	\$0	\$0	\$215,837	\$225,500	\$0	\$0	\$225,500	\$9,663	4.5%
441170	Oregon	Twp	Lapeer	\$478,118	\$0	\$0	\$478,118	\$499,520	\$0	\$0	\$499,520	\$21,402	4.5%
441180	Rich	Twp	Lapeer	\$134,115	\$0	\$0	\$134,115	\$140,117	\$0	\$0	\$140,117	\$6,002	4.5%
442005	Brown City	City	Lapeer	\$744	\$0	\$0	\$744	\$776	\$0	\$0	\$776	\$32	4.3%
442010	Imlay City	City	Lapeer	\$297,234	\$78,373	\$2,921	\$378,528	\$310,538	\$78,373	\$2,906	\$391,817	\$13,289	3.5%
442020	Lapeer	City	Lapeer	\$686,685	\$100,921	\$6,748	\$794,354	\$717,423	\$100,921	\$6,714	\$825,058	\$30,704	3.9%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
443010	Almont	Vil	Lapeer	\$220,961	\$43,374	\$2,171	\$266,506	\$230,853	\$43,374	\$2,160	\$276,387	\$9,881	3.7%
443020	Clifford	Vil	Lapeer	\$26,774	\$8,350	\$263	\$35,387	\$27,971	\$8,350	\$262	\$36,583	\$1,196	3.4%
443030	Columbiaville	Vil	Lapeer	\$65,033	\$20,072	\$639	\$85,744	\$67,943	\$20,072	\$636	\$88,651	\$2,907	3.4%
443040	Dryden	Vil	Lapeer	\$78,584	\$5,491	\$772	\$84,847	\$82,102	\$5,491	\$768	\$88,361	\$3,514	4.1%
443050	Metamora	Vil	Lapeer	\$46,689	\$0	\$0	\$46,689	\$48,777	\$0	\$0	\$48,777	\$2,088	4.5%
443060	North Branch	Vil	Lapeer	\$85,361	\$19,887	\$839	\$106,087	\$89,181	\$19,887	\$835	\$109,903	\$3,816	3.6%
443070	Otter Lake	Vil	Lapeer	\$26,444	\$8,852	\$316	\$35,612	\$27,626	\$8,852	\$314	\$36,792	\$1,180	3.3%
County Totals:				\$7,254,242	\$302,865	\$21,128	\$7,578,235	\$7,578,946	\$306,036	\$21,022	\$7,906,004	\$327,769	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$206,335	\$0	\$0	\$206,335	\$215,572	\$0	\$0	\$215,572	\$9,237	4.5%
451020	Centerville	Twp	Leelanau	\$105,275	\$0	\$0	\$105,275	\$109,987	\$0	\$0	\$109,987	\$4,712	4.5%
451030	Cleveland	Twp	Leelanau	\$85,196	\$0	\$0	\$85,196	\$89,008	\$0	\$0	\$89,008	\$3,812	4.5%
451040	Elmwood	Twp	Leelanau	\$372,099	\$0	\$0	\$372,099	\$388,755	\$0	\$0	\$388,755	\$16,656	4.5%
451050	Empire	Twp	Leelanau	\$66,686	\$0	\$0	\$66,686	\$69,670	\$0	\$0	\$69,670	\$2,984	4.5%
451060	Glen Arbor	Twp	Leelanau	\$70,982	\$0	\$0	\$70,982	\$74,159	\$0	\$0	\$74,159	\$3,177	4.5%
451070	Kasson	Twp	Leelanau	\$132,958	\$0	\$0	\$132,958	\$138,909	\$0	\$0	\$138,909	\$5,951	4.5%
451080	Leelanau	Twp	Leelanau	\$124,033	\$0	\$0	\$124,033	\$129,585	\$0	\$0	\$129,585	\$5,552	4.5%
451090	Leland	Twp	Leelanau	\$168,821	\$0	\$0	\$168,821	\$176,377	\$0	\$0	\$176,377	\$7,556	4.5%
451100	Solon	Twp	Leelanau	\$124,695	\$0	\$0	\$124,695	\$130,275	\$0	\$0	\$130,275	\$5,580	4.5%
451110	Suttons Bay	Twp	Leelanau	\$194,188	\$0	\$0	\$194,188	\$202,881	\$0	\$0	\$202,881	\$8,693	4.5%
452010	Traverse City	City	Leelanau	\$15,866	\$0	\$0	\$15,866	\$16,575	\$0	\$0	\$16,575	\$709	4.5%
453010	Empire	Vil	Leelanau	\$30,987	\$0	\$0	\$30,987	\$32,374	\$0	\$0	\$32,374	\$1,387	4.5%
453020	Northport	Vil	Leelanau	\$43,465	\$0	\$0	\$43,465	\$45,410	\$0	\$0	\$45,410	\$1,945	4.5%
453030	Suttons Bay	Vil	Leelanau	\$51,067	\$0	\$0	\$51,067	\$53,353	\$0	\$0	\$53,353	\$2,286	4.5%
County Totals:				\$1,792,653	\$0	\$0	\$1,792,653	\$1,872,890	\$0	\$0	\$1,872,890	\$80,237	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$498,693	\$0	\$0	\$498,693	\$521,017	\$0	\$0	\$521,017	\$22,324	4.5%
461020	Blissfield	Twp	Lenawee	\$52,968	\$0	\$0	\$52,968	\$55,339	\$0	\$0	\$55,339	\$2,371	4.5%
461030	Cambridge	Twp	Lenawee	\$397,964	\$0	\$0	\$397,964	\$415,777	\$0	\$0	\$415,777	\$17,813	4.5%
461040	Clinton	Twp	Lenawee	\$104,779	\$0	\$0	\$104,779	\$109,469	\$0	\$0	\$109,469	\$4,690	4.5%
461050	Deerfield	Twp	Lenawee	\$55,364	\$0	\$0	\$55,364	\$57,842	\$0	\$0	\$57,842	\$2,478	4.5%
461060	Dover	Twp	Lenawee	\$137,420	\$0	\$0	\$137,420	\$143,571	\$0	\$0	\$143,571	\$6,151	4.5%
461070	Fairfield	Twp	Lenawee	\$145,767	\$0	\$0	\$145,767	\$152,290	\$0	\$0	\$152,290	\$6,523	4.5%
461080	Franklin	Twp	Lenawee	\$262,280	\$0	\$0	\$262,280	\$274,019	\$0	\$0	\$274,019	\$11,739	4.5%
461090	Hudson	Twp	Lenawee	\$109,407	\$0	\$0	\$109,407	\$114,304	\$0	\$0	\$114,304	\$4,897	4.5%
461100	Macon	Twp	Lenawee	\$122,792	\$0	\$0	\$122,792	\$128,290	\$0	\$0	\$128,290	\$5,498	4.5%
461110	Madison	Twp	Lenawee	\$615,951	\$0	\$0	\$615,951	\$643,522	\$0	\$0	\$643,522	\$27,571	4.5%
461120	Medina	Twp	Lenawee	\$90,070	\$0	\$0	\$90,070	\$94,102	\$0	\$0	\$94,102	\$4,032	4.5%
461130	Ogden	Twp	Lenawee	\$80,402	\$0	\$0	\$80,402	\$84,001	\$0	\$0	\$84,001	\$3,599	4.5%
461140	Palmyra	Twp	Lenawee	\$171,547	\$0	\$0	\$171,547	\$179,226	\$0	\$0	\$179,226	\$7,679	4.5%
461150	Raisin	Twp	Lenawee	\$624,628	\$20,006	\$6,138	\$650,772	\$652,587	\$20,018	\$6,107	\$678,712	\$27,940	4.3%
461160	Ridgeway	Twp	Lenawee	\$78,997	\$0	\$0	\$78,997	\$82,533	\$0	\$0	\$82,533	\$3,536	4.5%
461170	Riga	Twp	Lenawee	\$116,182	\$0	\$0	\$116,182	\$121,383	\$0	\$0	\$121,383	\$5,201	4.5%
461180	Rollin	Twp	Lenawee	\$234,679	\$0	\$0	\$234,679	\$245,184	\$0	\$0	\$245,184	\$10,505	4.5%
461190	Rome	Twp	Lenawee	\$147,998	\$0	\$0	\$147,998	\$154,621	\$0	\$0	\$154,621	\$6,623	4.5%
461200	Seneca	Twp	Lenawee	\$101,640	\$0	\$0	\$101,640	\$106,189	\$0	\$0	\$106,189	\$4,549	4.5%
461210	Tecumseh	Twp	Lenawee	\$162,954	\$0	\$0	\$162,954	\$170,247	\$0	\$0	\$170,247	\$7,293	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
461220	Woodstock	Twp	Lenawee	\$241,704	\$0	\$0	\$241,704	\$252,522	\$0	\$0	\$252,522	\$10,818	4.5%
462010	Adrian	City	Lenawee	\$1,737,703	\$471,972	\$17,075	\$2,226,750	\$1,815,487	\$471,972	\$16,990	\$2,304,449	\$77,699	3.5%
462020	Hudson	City	Lenawee	\$190,635	\$62,684	\$1,873	\$255,192	\$199,169	\$62,684	\$1,864	\$263,717	\$8,525	3.3%
462030	Morenci	City	Lenawee	\$183,447	\$61,032	\$1,803	\$246,282	\$191,658	\$61,032	\$1,794	\$254,484	\$8,202	3.3%
462040	Tecumseh	City	Lenawee	\$704,120	\$103,817	\$6,919	\$814,856	\$735,639	\$103,817	\$6,884	\$846,340	\$31,484	3.9%
463010	Addison	Vil	Lenawee	\$49,994	\$8,949	\$491	\$59,434	\$52,231	\$8,949	\$489	\$61,669	\$2,235	3.8%
463020	Blissfield	Vil	Lenawee	\$275,996	\$53,751	\$2,712	\$332,459	\$288,350	\$53,751	\$2,698	\$344,799	\$12,340	3.7%
463030	Britton	Vil	Lenawee	\$48,424	\$8,058	\$476	\$56,958	\$50,590	\$8,058	\$473	\$59,121	\$2,163	3.8%
463040	Cement City	Vil	Lenawee	\$33,466	\$5,376	\$356	\$39,198	\$34,964	\$5,376	\$354	\$40,694	\$1,496	3.8%
463050	Clayton	Vil	Lenawee	\$28,427	\$3,870	\$279	\$32,576	\$29,698	\$4,644	\$278	\$34,620	\$2,044	6.3%
463060	Clinton	Vil	Lenawee	\$193,032	\$21,432	\$1,897	\$216,361	\$201,672	\$21,432	\$1,887	\$224,991	\$8,630	4.0%
463070	Deerfield	Vil	Lenawee	\$74,206	\$10,781	\$729	\$85,716	\$77,526	\$10,781	\$726	\$89,033	\$3,317	3.9%
463080	Onsted	Vil	Lenawee	\$75,775	\$0	\$0	\$75,775	\$79,166	\$3,149	\$741	\$83,056	\$7,281	9.6%
County Totals:				\$8,149,411	\$831,728	\$40,748	\$9,021,887	\$8,514,185	\$835,663	\$41,285	\$9,391,133	\$369,246	4.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,470,135	\$7,847	\$14,446	\$1,492,428	\$1,535,942	\$46,331	\$14,374	\$1,596,647	\$104,219	7.0%
471020	Cohoctah	Twp	Livingston	\$274,096	\$0	\$0	\$274,096	\$286,365	\$0	\$0	\$286,365	\$12,269	4.5%
471030	Conway	Twp	Livingston	\$293,020	\$0	\$0	\$293,020	\$306,135	\$0	\$0	\$306,135	\$13,115	4.5%
471040	Deerfield	Twp	Livingston	\$344,582	\$0	\$0	\$344,582	\$360,006	\$0	\$0	\$360,006	\$15,424	4.5%
471050	Genoa	Twp	Livingston	\$1,637,881	\$52,458	\$16,094	\$1,706,433	\$1,711,197	\$52,492	\$16,014	\$1,779,703	\$73,270	4.3%
471060	Green Oak	Twp	Livingston	\$1,439,892	\$46,117	\$14,149	\$1,500,158	\$1,504,344	\$46,147	\$14,078	\$1,564,569	\$64,411	4.3%
471070	Hamburg	Twp	Livingston	\$1,748,940	\$56,015	\$17,186	\$1,822,141	\$1,827,228	\$56,051	\$17,100	\$1,900,379	\$78,238	4.3%
471080	Handy	Twp	Livingston	\$423,083	\$0	\$0	\$423,083	\$442,022	\$0	\$0	\$442,022	\$18,939	4.5%
471090	Hartland	Twp	Livingston	\$1,211,657	\$38,807	\$11,906	\$1,262,370	\$1,265,894	\$38,832	\$11,847	\$1,316,573	\$54,203	4.3%
471100	Howell	Twp	Livingston	\$553,810	\$0	\$0	\$553,810	\$578,600	\$0	\$0	\$578,600	\$24,790	4.5%
471110	Iosco	Twp	Livingston	\$314,090	\$0	\$0	\$314,090	\$328,150	\$0	\$0	\$328,150	\$14,060	4.5%
471120	Marion	Twp	Livingston	\$826,005	\$26,455	\$8,117	\$860,577	\$862,980	\$26,472	\$8,076	\$897,528	\$36,951	4.3%
471130	Oceola	Twp	Livingston	\$986,314	\$31,590	\$9,692	\$1,027,596	\$1,030,465	\$31,610	\$9,643	\$1,071,718	\$44,122	4.3%
471140	Putnam	Twp	Livingston	\$481,011	\$0	\$0	\$481,011	\$502,541	\$0	\$0	\$502,541	\$21,530	4.5%
471150	Tyrone	Twp	Livingston	\$827,988	\$26,519	\$8,136	\$862,643	\$865,052	\$26,536	\$8,095	\$899,683	\$37,040	4.3%
471160	Unadilla	Twp	Livingston	\$278,145	\$0	\$0	\$278,145	\$290,595	\$0	\$0	\$290,595	\$12,450	4.5%
472010	Brighton	City	Livingston	\$615,124	\$53,507	\$6,044	\$674,675	\$642,659	\$53,507	\$6,014	\$702,180	\$27,505	4.1%
472015	Fenton	City	Livingston	\$826	\$0	\$0	\$826	\$863	\$0	\$0	\$863	\$37	4.5%
472020	Howell	City	Livingston	\$775,516	\$101,948	\$7,620	\$885,084	\$810,231	\$101,948	\$7,582	\$919,761	\$34,677	3.9%
473010	Fowlerville	Vil	Livingston	\$238,482	\$44,599	\$2,343	\$285,424	\$249,155	\$44,599	\$2,332	\$296,086	\$10,662	3.7%
473020	Pinckney	Vil	Livingston	\$200,551	\$0	\$0	\$200,551	\$209,529	\$0	\$0	\$209,529	\$8,978	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$14,941,148	\$485,862	\$115,733	\$15,542,743	\$15,609,953	\$524,525	\$115,155	\$16,249,633	\$706,890	4.5%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$16,857	\$0	\$0	\$16,857	\$17,611	\$0	\$0	\$17,611	\$754	4.5%
481020	Lakefield	Twp	Luce	\$87,674	\$0	\$0	\$87,674	\$91,598	\$0	\$0	\$91,598	\$3,924	4.5%
481030	Mcmillan	Twp	Luce	\$96,930	\$0	\$0	\$96,930	\$101,268	\$0	\$0	\$101,268	\$4,338	4.5%
481040	Pentland	Twp	Luce	\$175,432	\$0	\$0	\$175,432	\$183,284	\$0	\$0	\$183,284	\$7,852	4.5%
483010	Newberry	Vil	Luce	\$125,520	\$62,384	\$1,233	\$189,137	\$131,139	\$62,384	\$1,227	\$194,750	\$5,613	3.0%
County Totals:				\$502,413	\$62,384	\$1,233	\$566,030	\$524,900	\$62,384	\$1,227	\$588,511	\$22,481	4.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$7,850	\$0	\$0	\$7,850	\$8,201	\$0	\$0	\$8,201	\$351	4.5%
491020	Brevort	Twp	Mackinac	\$49,084	\$0	\$0	\$49,084	\$51,281	\$0	\$0	\$51,281	\$2,197	4.5%
491030	Clark	Twp	Mackinac	\$169,895	\$0	\$0	\$169,895	\$177,499	\$0	\$0	\$177,499	\$7,604	4.5%
491040	Garfield	Twp	Mackinac	\$94,698	\$0	\$0	\$94,698	\$98,937	\$0	\$0	\$98,937	\$4,239	4.5%
491050	Hendricks	Twp	Mackinac	\$12,642	\$0	\$0	\$12,642	\$13,208	\$0	\$0	\$13,208	\$566	4.5%
491060	Hudson	Twp	Mackinac	\$14,956	\$0	\$0	\$14,956	\$15,626	\$0	\$0	\$15,626	\$670	4.5%
491070	Marquette	Twp	Mackinac	\$49,828	\$0	\$0	\$49,828	\$52,058	\$0	\$0	\$52,058	\$2,230	4.5%
491080	Moran	Twp	Mackinac	\$82,138	\$0	\$0	\$82,138	\$85,814	\$0	\$0	\$85,814	\$3,676	4.5%
491090	Newton	Twp	Mackinac	\$35,284	\$0	\$0	\$35,284	\$36,864	\$0	\$0	\$36,864	\$1,580	4.5%
491100	Portage	Twp	Mackinac	\$81,063	\$0	\$0	\$81,063	\$84,692	\$0	\$0	\$84,692	\$3,629	4.5%
491110	St Ignace	Twp	Mackinac	\$77,592	\$0	\$0	\$77,592	\$81,066	\$0	\$0	\$81,066	\$3,474	4.5%
492010	Mackinac Island	City	Mackinac	\$40,655	\$0	\$0	\$40,655	\$42,475	\$0	\$0	\$42,475	\$1,820	4.5%
492020	St Ignace	City	Mackinac	\$202,123	\$22,503	\$1,986	\$226,612	\$211,169	\$22,503	\$1,976	\$235,648	\$9,036	4.0%
County Totals:				\$917,808	\$22,503	\$1,986	\$942,297	\$958,890	\$22,503	\$1,976	\$983,369	\$41,072	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$301,530	\$0	\$0	\$301,530	\$315,027	\$0	\$0	\$315,027	\$13,497	4.5%
501020	Bruce	Twp	Macomb	\$574,055	\$0	\$0	\$574,055	\$599,752	\$0	\$0	\$599,752	\$25,697	4.5%
501030	Chesterfield	Twp	Macomb	\$3,584,728	\$114,812	\$35,225	\$3,734,765	\$3,745,192	\$114,886	\$35,049	\$3,895,127	\$160,362	4.3%
501040	Clinton	Twp	Macomb	\$7,998,602	\$413,243	\$78,596	\$8,490,441	\$8,356,646	\$413,243	\$78,204	\$8,848,093	\$357,652	4.2%
501050	Harrison	Twp	Macomb	\$2,031,713	\$65,072	\$19,964	\$2,116,749	\$2,122,658	\$65,114	\$19,865	\$2,207,637	\$90,888	4.3%
501070	Lenox	Twp	Macomb	\$429,364	\$0	\$0	\$429,364	\$448,583	\$0	\$0	\$448,583	\$19,219	4.5%
501080	Macomb	Twp	Macomb	\$6,575,982	\$210,616	\$64,617	\$6,851,215	\$6,870,345	\$210,752	\$64,295	\$7,145,392	\$294,177	4.3%
501090	Ray	Twp	Macomb	\$308,967	\$0	\$0	\$308,967	\$322,797	\$0	\$0	\$322,797	\$13,830	4.5%
501100	Richmond	Twp	Macomb	\$302,852	\$0	\$0	\$302,852	\$316,408	\$0	\$0	\$316,408	\$13,556	4.5%
501110	Shelby	Twp	Macomb	\$6,098,690	\$195,329	\$59,927	\$6,353,946	\$6,371,688	\$195,455	\$59,628	\$6,626,771	\$272,825	4.3%
501120	Washington	Twp	Macomb	\$1,925,032	\$61,655	\$18,916	\$2,005,603	\$2,011,203	\$61,695	\$18,822	\$2,091,720	\$86,117	4.3%
502010	Centerline	City	Macomb	\$682,306	\$248,327	\$6,705	\$937,338	\$712,847	\$248,327	\$6,671	\$967,845	\$30,507	3.3%
502020	Eastpointe	City	Macomb	\$2,680,800	\$810,867	\$26,342	\$3,518,009	\$2,800,800	\$810,867	\$26,211	\$3,637,878	\$119,869	3.4%
502030	Fraser	City	Macomb	\$1,196,536	\$176,393	\$11,757	\$1,384,686	\$1,250,095	\$176,393	\$11,699	\$1,438,187	\$53,501	3.9%
502035	Grosse Pointe Shor	City	Macomb	\$6,528	\$0	\$0	\$6,528	\$6,820	\$0	\$0	\$6,820	\$292	4.5%
502040	Memphis	City	Macomb	\$68,008	\$18,303	\$961	\$87,272	\$71,051	\$18,303	\$956	\$90,310	\$3,038	3.5%
502050	Mt Clemens	City	Macomb	\$1,300,983	\$554,891	\$12,784	\$1,868,658	\$1,359,219	\$554,891	\$12,720	\$1,926,830	\$58,172	3.1%
502060	New Baltimore	City	Macomb	\$998,544	\$32,946	\$9,812	\$1,041,302	\$1,043,242	\$32,946	\$9,763	\$1,085,951	\$44,649	4.3%
502070	Richmond	City	Macomb	\$473,739	\$68,814	\$4,657	\$547,210	\$494,944	\$68,814	\$4,633	\$568,391	\$21,181	3.9%
502080	Roseville	City	Macomb	\$3,908,487	\$852,085	\$38,406	\$4,798,978	\$4,083,443	\$852,085	\$38,214	\$4,973,742	\$174,764	3.6%
502090	St Clair Shores	City	Macomb	\$4,934,466	\$602,183	\$48,487	\$5,585,136	\$5,155,348	\$602,183	\$48,245	\$5,805,776	\$220,640	4.0%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
502100	Sterling Heights	City	Macomb	\$10,717,497	\$903,625	\$105,313	\$11,726,435	\$11,197,246	\$903,625	\$104,788	\$12,205,659	\$479,224	4.1%
502110	Utica	City	Macomb	\$393,088	\$67,806	\$3,863	\$464,757	\$410,683	\$67,806	\$3,843	\$482,332	\$17,575	3.8%
502120	Warren	City	Macomb	\$11,077,530	\$2,625,700	\$108,851	\$13,812,081	\$11,573,397	\$2,625,700	\$108,308	\$14,307,405	\$495,324	3.6%
503010	Armada	Vil	Macomb	\$142,955	\$24,792	\$1,405	\$169,152	\$149,355	\$24,792	\$1,398	\$175,545	\$6,393	3.8%
503030	New Haven	Vil	Macomb	\$383,585	\$77,146	\$3,769	\$464,500	\$400,755	\$77,146	\$3,750	\$481,651	\$17,151	3.7%
503040	Romeo	Vil	Macomb	\$297,150	\$81,605	\$2,920	\$381,675	\$310,451	\$81,605	\$2,905	\$394,961	\$13,286	3.5%
County Totals:				\$69,393,717	\$8,206,210	\$663,277	\$78,263,204	\$72,499,995	\$8,206,628	\$659,967	\$81,366,590	\$3,103,386	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$52,804	\$0	\$0	\$52,804	\$55,166	\$0	\$0	\$55,166	\$2,362	4.5%
511020	Bear Lake	Twp	Manistee	\$121,059	\$0	\$0	\$121,059	\$126,477	\$0	\$0	\$126,477	\$5,418	4.5%
511030	Brown	Twp	Manistee	\$61,729	\$0	\$0	\$61,729	\$64,490	\$0	\$0	\$64,490	\$2,761	4.5%
511040	Cleon	Twp	Manistee	\$63,051	\$0	\$0	\$63,051	\$65,871	\$0	\$0	\$65,871	\$2,820	4.5%
511050	Dickson	Twp	Manistee	\$82,054	\$0	\$0	\$82,054	\$85,728	\$0	\$0	\$85,728	\$3,674	4.5%
511060	Filer	Twp	Manistee	\$192,125	\$0	\$0	\$192,125	\$200,723	\$0	\$0	\$200,723	\$8,598	4.5%
511070	Manistee	Twp	Manistee	\$250,132	\$0	\$0	\$250,132	\$261,328	\$0	\$0	\$261,328	\$11,196	4.5%
511080	Maple Grove	Twp	Manistee	\$69,908	\$0	\$0	\$69,908	\$73,037	\$0	\$0	\$73,037	\$3,129	4.5%
511090	Marilla	Twp	Manistee	\$32,475	\$0	\$0	\$32,475	\$33,928	\$0	\$0	\$33,928	\$1,453	4.5%
511100	Norman	Twp	Manistee	\$128,330	\$0	\$0	\$128,330	\$134,074	\$0	\$0	\$134,074	\$5,744	4.5%
511110	Onekama	Twp	Manistee	\$75,858	\$0	\$0	\$75,858	\$79,253	\$0	\$0	\$79,253	\$3,395	4.5%
511120	Pleasanton	Twp	Manistee	\$67,594	\$0	\$0	\$67,594	\$70,620	\$0	\$0	\$70,620	\$3,026	4.5%
511130	Springdale	Twp	Manistee	\$64,536	\$0	\$0	\$64,536	\$67,425	\$0	\$0	\$67,425	\$2,889	4.5%
511140	Stronach	Twp	Manistee	\$67,843	\$0	\$0	\$67,843	\$70,879	\$0	\$0	\$70,879	\$3,036	4.5%
512010	Manistee	City	Manistee	\$514,477	\$165,337	\$5,055	\$684,869	\$537,506	\$165,337	\$5,030	\$707,873	\$23,004	3.4%
513010	Bear Lake	Vil	Manistee	\$23,634	\$0	\$0	\$23,634	\$24,691	\$2,793	\$231	\$27,715	\$4,081	17.3%
513020	Copemish	Vil	Manistee	\$16,030	\$0	\$0	\$16,030	\$16,748	\$3,303	\$157	\$20,208	\$4,178	26.1%
513030	Eastlake	Vil	Manistee	\$42,309	\$0	\$0	\$42,309	\$44,202	\$156	\$414	\$44,772	\$2,463	5.8%
513040	Kaleva	Vil	Manistee	\$38,839	\$0	\$0	\$38,839	\$40,576	\$506	\$380	\$41,462	\$2,623	6.8%
513050	Onekama	Vil	Manistee	\$33,963	\$0	\$0	\$33,963	\$35,482	\$0	\$0	\$35,482	\$1,519	4.5%
County Totals:				\$1,998,750	\$165,337	\$5,055	\$2,169,142	\$2,088,204	\$172,095	\$6,212	\$2,266,511	\$97,369	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$24,543	\$0	\$0	\$24,543	\$25,640	\$313	\$240	\$26,193	\$1,650	6.7%
521020	Chocolay	Twp	Marquette	\$487,786	\$0	\$0	\$487,786	\$509,621	\$0	\$0	\$509,621	\$21,835	4.5%
521030	Ely	Twp	Marquette	\$161,300	\$0	\$0	\$161,300	\$168,521	\$0	\$0	\$168,521	\$7,221	4.5%
521040	Ewing	Twp	Marquette	\$13,221	\$0	\$0	\$13,221	\$13,813	\$0	\$0	\$13,813	\$592	4.5%
521050	Forsyth	Twp	Marquette	\$509,353	\$70,622	\$5,005	\$584,980	\$532,153	\$70,622	\$4,980	\$607,755	\$22,775	3.9%
521060	Humboldt	Twp	Marquette	\$38,343	\$0	\$0	\$38,343	\$40,058	\$0	\$0	\$40,058	\$1,715	4.5%
521070	Ishpeming	Twp	Marquette	\$290,293	\$0	\$0	\$290,293	\$303,286	\$0	\$0	\$303,286	\$12,993	4.5%
521080	Marquette	Twp	Marquette	\$322,684	\$0	\$0	\$322,684	\$337,128	\$0	\$0	\$337,128	\$14,444	4.5%
521090	Michigamme	Twp	Marquette	\$28,839	\$0	\$0	\$28,839	\$30,130	\$0	\$0	\$30,130	\$1,291	4.5%
521100	Negaunee	Twp	Marquette	\$255,172	\$0	\$0	\$255,172	\$266,594	\$0	\$0	\$266,594	\$11,422	4.5%
521110	Powell	Twp	Marquette	\$67,429	\$0	\$0	\$67,429	\$70,447	\$0	\$0	\$70,447	\$3,018	4.5%
521120	Republic	Twp	Marquette	\$87,591	\$0	\$0	\$87,591	\$91,512	\$0	\$0	\$91,512	\$3,921	4.5%
521130	Richmond	Twp	Marquette	\$72,882	\$0	\$0	\$72,882	\$76,145	\$704	\$713	\$77,562	\$4,680	6.4%
521140	Sands	Twp	Marquette	\$188,818	\$0	\$0	\$188,818	\$197,269	\$3,381	\$1,846	\$202,496	\$13,678	7.2%
521150	Skandia	Twp	Marquette	\$68,255	\$0	\$0	\$68,255	\$71,310	\$201	\$667	\$72,178	\$3,923	5.7%
521160	Tilden	Twp	Marquette	\$83,707	\$0	\$0	\$83,707	\$87,454	\$0	\$0	\$87,454	\$3,747	4.5%
521170	Turin	Twp	Marquette	\$12,642	\$0	\$0	\$12,642	\$13,208	\$0	\$0	\$13,208	\$566	4.5%
521180	Wells	Twp	Marquette	\$19,088	\$0	\$0	\$19,088	\$19,942	\$0	\$0	\$19,942	\$854	4.5%
521190	West Branch	Twp	Marquette	\$134,115	\$0	\$0	\$134,115	\$140,117	\$0	\$0	\$140,117	\$6,002	4.5%
522010	Ishpeming	City	Marquette	\$534,639	\$320,052	\$5,254	\$859,945	\$558,571	\$320,052	\$5,227	\$883,850	\$23,905	2.8%
522020	Marquette	City	Marquette	\$1,709,358	\$357,044	\$16,797	\$2,083,199	\$1,785,875	\$357,044	\$16,713	\$2,159,632	\$76,433	3.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
522030	Negaunee	City	Marquette	\$377,470	\$153,690	\$3,709	\$534,869	\$394,367	\$153,690	\$3,691	\$551,748	\$16,879	3.2%
		County Totals:		\$5,487,528	\$901,408	\$30,765	\$6,419,701	\$5,733,161	\$906,007	\$34,077	\$6,673,245	\$253,544	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$209,477	\$0	\$0	\$209,477	\$218,853	\$0	\$0	\$218,853	\$9,376	4.5%
531020	Branch	Twp	Mason	\$109,737	\$0	\$0	\$109,737	\$114,649	\$0	\$0	\$114,649	\$4,912	4.5%
531030	Custer	Twp	Mason	\$80,155	\$0	\$0	\$80,155	\$83,742	\$0	\$0	\$83,742	\$3,587	4.5%
531040	Eden	Twp	Mason	\$48,093	\$0	\$0	\$48,093	\$50,245	\$0	\$0	\$50,245	\$2,152	4.5%
531050	Freesoil	Twp	Mason	\$56,025	\$0	\$0	\$56,025	\$58,533	\$0	\$0	\$58,533	\$2,508	4.5%
531060	Grant	Twp	Mason	\$75,114	\$0	\$0	\$75,114	\$78,476	\$0	\$0	\$78,476	\$3,362	4.5%
531070	Hamlin	Twp	Mason	\$281,614	\$0	\$0	\$281,614	\$294,221	\$0	\$0	\$294,221	\$12,607	4.5%
531080	Logan	Twp	Mason	\$25,782	\$0	\$0	\$25,782	\$26,935	\$0	\$0	\$26,935	\$1,153	4.5%
531090	Meade	Twp	Mason	\$14,956	\$0	\$0	\$14,956	\$15,626	\$0	\$0	\$15,626	\$670	4.5%
531100	Pere Marquette	Twp	Mason	\$195,510	\$0	\$0	\$195,510	\$204,262	\$0	\$0	\$204,262	\$8,752	4.5%
531110	Riverton	Twp	Mason	\$95,278	\$0	\$0	\$95,278	\$99,541	\$0	\$0	\$99,541	\$4,263	4.5%
531120	Sheridan	Twp	Mason	\$88,583	\$0	\$0	\$88,583	\$92,548	\$0	\$0	\$92,548	\$3,965	4.5%
531130	Sherman	Twp	Mason	\$82,054	\$0	\$0	\$82,054	\$85,728	\$0	\$0	\$85,728	\$3,674	4.5%
531140	Summit	Twp	Mason	\$76,353	\$0	\$0	\$76,353	\$79,771	\$0	\$0	\$79,771	\$3,418	4.5%
531150	Victory	Twp	Mason	\$114,282	\$0	\$0	\$114,282	\$119,397	\$0	\$0	\$119,397	\$5,115	4.5%
532010	Ludington	City	Mason	\$664,952	\$132,676	\$6,534	\$804,162	\$694,718	\$132,676	\$6,501	\$833,895	\$29,733	3.7%
532020	Scottville	City	Mason	\$100,317	\$44,019	\$986	\$145,322	\$104,807	\$44,019	\$981	\$149,807	\$4,485	3.1%
533010	Custer	Vil	Mason	\$23,467	\$0	\$0	\$23,467	\$24,518	\$0	\$0	\$24,518	\$1,051	4.5%
533020	Fountain	Vil	Mason	\$15,948	\$0	\$0	\$15,948	\$16,662	\$0	\$0	\$16,662	\$714	4.5%
533030	Freesoil	Vil	Mason	\$11,898	\$0	\$0	\$11,898	\$12,431	\$0	\$0	\$12,431	\$533	4.5%
County Totals:				\$2,369,595	\$176,695	\$7,520	\$2,553,810	\$2,475,663	\$176,695	\$7,482	\$2,659,840	\$106,030	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$164,689	\$0	\$0	\$164,689	\$172,060	\$0	\$0	\$172,060	\$7,371	4.5%
541020	Austin	Twp	Mecosta	\$128,991	\$0	\$0	\$128,991	\$134,765	\$0	\$0	\$134,765	\$5,774	4.5%
541030	Big Rapids	Twp	Mecosta	\$347,723	\$0	\$0	\$347,723	\$363,287	\$0	\$0	\$363,287	\$15,564	4.5%
541040	Chippewa	Twp	Mecosta	\$100,151	\$0	\$0	\$100,151	\$104,635	\$0	\$0	\$104,635	\$4,484	4.5%
541050	Colfax	Twp	Mecosta	\$159,731	\$0	\$0	\$159,731	\$166,880	\$0	\$0	\$166,880	\$7,149	4.5%
541060	Deerfield	Twp	Mecosta	\$134,611	\$0	\$0	\$134,611	\$140,635	\$0	\$0	\$140,635	\$6,024	4.5%
541070	Fork	Twp	Mecosta	\$103,208	\$0	\$0	\$103,208	\$107,829	\$0	\$0	\$107,829	\$4,621	4.5%
541080	Grant	Twp	Mecosta	\$56,686	\$0	\$0	\$56,686	\$59,224	\$0	\$0	\$59,224	\$2,538	4.5%
541090	Green	Twp	Mecosta	\$272,030	\$0	\$0	\$272,030	\$284,206	\$0	\$0	\$284,206	\$12,176	4.5%
541100	Hinton	Twp	Mecosta	\$93,046	\$0	\$0	\$93,046	\$97,210	\$0	\$0	\$97,210	\$4,164	4.5%
541110	Martiny	Twp	Mecosta	\$134,280	\$0	\$0	\$134,280	\$140,290	\$0	\$0	\$140,290	\$6,010	4.5%
541120	Mecosta	Twp	Mecosta	\$198,651	\$0	\$0	\$198,651	\$207,543	\$0	\$0	\$207,543	\$8,892	4.5%
541130	Millbrook	Twp	Mecosta	\$91,971	\$0	\$0	\$91,971	\$96,088	\$0	\$0	\$96,088	\$4,117	4.5%
541140	Morton	Twp	Mecosta	\$318,470	\$0	\$0	\$318,470	\$332,725	\$0	\$0	\$332,725	\$14,255	4.5%
541150	Sheridan	Twp	Mecosta	\$115,109	\$0	\$0	\$115,109	\$120,261	\$0	\$0	\$120,261	\$5,152	4.5%
541160	Wheatland	Twp	Mecosta	\$115,935	\$0	\$0	\$115,935	\$121,124	\$0	\$0	\$121,124	\$5,189	4.5%
542010	Big Rapids	City	Mecosta	\$872,942	\$412,653	\$8,578	\$1,294,173	\$912,017	\$412,653	\$8,535	\$1,333,205	\$39,032	3.0%
543010	Barryton	Vil	Mecosta	\$29,335	\$4,219	\$288	\$33,842	\$30,648	\$703	\$287	\$31,638	(\$2,204)	(6.5)%
543020	Mecosta	Vil	Mecosta	\$37,764	\$0	\$0	\$37,764	\$39,453	\$465	\$369	\$40,287	\$2,523	6.7%
543030	Morley	Vil	Mecosta	\$40,739	\$6,913	\$400	\$48,052	\$42,561	\$6,913	\$398	\$49,872	\$1,820	3.8%
543040	Stanwood	Vil	Mecosta	\$17,436	\$0	\$0	\$17,436	\$18,216	\$3,107	\$170	\$21,493	\$4,057	23.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$3,533,498	\$423,785	\$9,266	\$3,966,549	\$3,691,657	\$423,841	\$9,759	\$4,125,257	\$158,708	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$20,906	\$0	\$0	\$20,906	\$21,842	\$0	\$0	\$21,842	\$936	4.5%
551020	Daggett	Twp	Menominee	\$37,681	\$0	\$0	\$37,681	\$39,367	\$0	\$0	\$39,367	\$1,686	4.5%
551030	Faithorn	Twp	Menominee	\$20,079	\$0	\$0	\$20,079	\$20,978	\$0	\$0	\$20,978	\$899	4.5%
551040	Gourley	Twp	Menominee	\$34,706	\$0	\$0	\$34,706	\$36,259	\$0	\$0	\$36,259	\$1,553	4.5%
551050	Harris	Twp	Menominee	\$162,623	\$0	\$0	\$162,623	\$169,902	\$0	\$0	\$169,902	\$7,279	4.5%
551060	Holmes	Twp	Menominee	\$27,683	\$0	\$0	\$27,683	\$28,921	\$0	\$0	\$28,921	\$1,238	4.5%
551070	Ingallston	Twp	Menominee	\$77,263	\$0	\$0	\$77,263	\$80,720	\$0	\$0	\$80,720	\$3,457	4.5%
551080	Lake	Twp	Menominee	\$45,944	\$0	\$0	\$45,944	\$48,000	\$0	\$0	\$48,000	\$2,056	4.5%
551090	Mellen	Twp	Menominee	\$95,028	\$0	\$0	\$95,028	\$99,282	\$0	\$0	\$99,282	\$4,254	4.5%
551100	Menominee	Twp	Menominee	\$288,227	\$0	\$0	\$288,227	\$301,127	\$0	\$0	\$301,127	\$12,900	4.5%
551110	Meyer	Twp	Menominee	\$82,716	\$0	\$0	\$82,716	\$86,418	\$0	\$0	\$86,418	\$3,702	4.5%
551120	Nadeau	Twp	Menominee	\$80,072	\$0	\$0	\$80,072	\$83,656	\$0	\$0	\$83,656	\$3,584	4.5%
551130	Spalding	Twp	Menominee	\$103,458	\$0	\$0	\$103,458	\$108,088	\$0	\$0	\$108,088	\$4,630	4.5%
551140	Stephenson	Twp	Menominee	\$55,364	\$0	\$0	\$55,364	\$57,842	\$0	\$0	\$57,842	\$2,478	4.5%
552010	Menominee	City	Menominee	\$709,575	\$312,406	\$6,972	\$1,028,953	\$741,337	\$312,406	\$6,938	\$1,060,681	\$31,728	3.1%
552020	Stephenson	City	Menominee	\$71,229	\$4,513	\$700	\$76,442	\$74,418	\$4,513	\$696	\$79,627	\$3,185	4.2%
553005	Carney	Vil	Menominee	\$15,866	\$0	\$0	\$15,866	\$16,575	\$0	\$0	\$16,575	\$709	4.5%
553010	Daggett	Vil	Menominee	\$21,320	\$0	\$0	\$21,320	\$22,273	\$0	\$0	\$22,273	\$953	4.5%
553020	Powers	Vil	Menominee	\$34,871	\$0	\$0	\$34,871	\$36,432	\$2,881	\$341	\$39,654	\$4,783	13.7%
County Totals:				\$1,984,611	\$316,919	\$7,672	\$2,309,202	\$2,073,437	\$319,800	\$7,975	\$2,401,212	\$92,010	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$210,798	\$0	\$0	\$210,798	\$220,234	\$0	\$0	\$220,234	\$9,436	4.5%
561020	Geneva	Twp	Midland	\$87,261	\$0	\$0	\$87,261	\$91,167	\$0	\$0	\$91,167	\$3,906	4.5%
561030	Greendale	Twp	Midland	\$144,692	\$0	\$0	\$144,692	\$151,168	\$0	\$0	\$151,168	\$6,476	4.5%
561040	Homer	Twp	Midland	\$331,278	\$0	\$0	\$331,278	\$346,107	\$0	\$0	\$346,107	\$14,829	4.5%
561050	Hope	Twp	Midland	\$112,465	\$0	\$0	\$112,465	\$117,498	\$0	\$0	\$117,498	\$5,033	4.5%
561060	Ingersoll	Twp	Midland	\$227,325	\$0	\$0	\$227,325	\$237,500	\$0	\$0	\$237,500	\$10,175	4.5%
561070	Jasper	Twp	Midland	\$97,507	\$0	\$0	\$97,507	\$101,872	\$0	\$0	\$101,872	\$4,365	4.5%
561080	Jerome	Twp	Midland	\$325,329	\$0	\$0	\$325,329	\$339,891	\$0	\$0	\$339,891	\$14,562	4.5%
561090	Larkin	Twp	Midland	\$424,406	\$0	\$0	\$424,406	\$443,404	\$0	\$0	\$443,404	\$18,998	4.5%
561100	Lee	Twp	Midland	\$356,564	\$0	\$0	\$356,564	\$372,525	\$0	\$0	\$372,525	\$15,961	4.5%
561110	Lincoln	Twp	Midland	\$204,435	\$0	\$0	\$204,435	\$213,586	\$0	\$0	\$213,586	\$9,151	4.5%
561120	Midland	Twp	Midland	\$188,983	\$0	\$0	\$188,983	\$197,442	\$0	\$0	\$197,442	\$8,459	4.5%
561130	Mills	Twp	Midland	\$160,227	\$0	\$0	\$160,227	\$167,398	\$0	\$0	\$167,398	\$7,171	4.5%
561140	Mt Haley	Twp	Midland	\$138,659	\$0	\$0	\$138,659	\$144,866	\$0	\$0	\$144,866	\$6,207	4.5%
561150	Porter	Twp	Midland	\$105,525	\$0	\$0	\$105,525	\$110,246	\$0	\$0	\$110,246	\$4,721	4.5%
561160	Warren	Twp	Midland	\$175,100	\$0	\$0	\$175,100	\$182,938	\$0	\$0	\$182,938	\$7,838	4.5%
562010	Coleman	City	Midland	\$102,713	\$45,288	\$1,009	\$149,010	\$107,311	\$45,288	\$1,004	\$153,603	\$4,593	3.1%
562020	Midland	City	Midland	\$3,441,523	\$214,308	\$33,945	\$3,689,776	\$3,595,578	\$214,308	\$33,775	\$3,843,661	\$153,885	4.2%
563010	Sanford	Vil	Midland	\$70,982	\$0	\$0	\$70,982	\$74,159	\$0	\$0	\$74,159	\$3,177	4.5%
County Totals:				\$6,905,772	\$259,596	\$34,954	\$7,200,322	\$7,214,890	\$259,596	\$34,779	\$7,509,265	\$308,943	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$34,128	\$0	\$0	\$34,128	\$35,655	\$0	\$0	\$35,655	\$1,527	4.5%
571020	Bloomfield	Twp	Missaukee	\$43,879	\$0	\$0	\$43,879	\$45,842	\$0	\$0	\$45,842	\$1,963	4.5%
571030	Butterfield	Twp	Missaukee	\$40,407	\$0	\$0	\$40,407	\$42,216	\$0	\$0	\$42,216	\$1,809	4.5%
571040	Caldwell	Twp	Missaukee	\$108,828	\$0	\$0	\$108,828	\$113,699	\$0	\$0	\$113,699	\$4,871	4.5%
571050	Clam Union	Twp	Missaukee	\$72,882	\$0	\$0	\$72,882	\$76,145	\$0	\$0	\$76,145	\$3,263	4.5%
571060	Enterprise	Twp	Missaukee	\$16,030	\$0	\$0	\$16,030	\$16,748	\$0	\$0	\$16,748	\$718	4.5%
571070	Forest	Twp	Missaukee	\$95,607	\$0	\$0	\$95,607	\$99,886	\$0	\$0	\$99,886	\$4,279	4.5%
571080	Holland	Twp	Missaukee	\$20,493	\$0	\$0	\$20,493	\$21,410	\$0	\$0	\$21,410	\$917	4.5%
571090	Lake	Twp	Missaukee	\$231,373	\$0	\$0	\$231,373	\$241,731	\$0	\$0	\$241,731	\$10,358	4.5%
571100	Norwich	Twp	Missaukee	\$50,490	\$0	\$0	\$50,490	\$52,749	\$0	\$0	\$52,749	\$2,259	4.5%
571110	Pioneer	Twp	Missaukee	\$37,267	\$0	\$0	\$37,267	\$38,935	\$0	\$0	\$38,935	\$1,668	4.5%
571120	Reeder	Twp	Missaukee	\$93,211	\$0	\$0	\$93,211	\$97,383	\$0	\$0	\$97,383	\$4,172	4.5%
571130	Richland	Twp	Missaukee	\$123,206	\$0	\$0	\$123,206	\$128,721	\$0	\$0	\$128,721	\$5,515	4.5%
571140	Riverside	Twp	Missaukee	\$97,425	\$0	\$0	\$97,425	\$101,786	\$0	\$0	\$101,786	\$4,361	4.5%
571150	West Branch	Twp	Missaukee	\$38,508	\$0	\$0	\$38,508	\$40,230	\$0	\$0	\$40,230	\$1,722	4.5%
572010	Lake City	City	Missaukee	\$67,429	\$7,304	\$663	\$75,396	\$70,447	\$7,304	\$659	\$78,410	\$3,014	4.0%
572020	Mcbain	City	Missaukee	\$54,208	\$4,134	\$533	\$58,875	\$56,634	\$4,134	\$530	\$61,298	\$2,423	4.1%
County Totals:				\$1,225,371	\$11,438	\$1,196	\$1,238,005	\$1,280,217	\$11,438	\$1,189	\$1,292,844	\$54,839	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$449,362	\$0	\$0	\$449,362	\$469,476	\$0	\$0	\$469,476	\$20,114	4.5%
581020	Bedford	Twp	Monroe	\$2,568,665	\$82,269	\$25,240	\$2,676,174	\$2,683,647	\$82,322	\$25,114	\$2,791,083	\$114,909	4.3%
581030	Berlin	Twp	Monroe	\$595,458	\$0	\$0	\$595,458	\$622,112	\$0	\$0	\$622,112	\$26,654	4.5%
581040	Dundee	Twp	Monroe	\$231,540	\$0	\$0	\$231,540	\$241,903	\$0	\$0	\$241,903	\$10,363	4.5%
581050	Erie	Twp	Monroe	\$373,257	\$0	\$0	\$373,257	\$389,964	\$0	\$0	\$389,964	\$16,707	4.5%
581060	Exeter	Twp	Monroe	\$281,450	\$0	\$0	\$281,450	\$294,048	\$0	\$0	\$294,048	\$12,598	4.5%
581070	Frenchtown	Twp	Monroe	\$1,688,040	\$54,065	\$16,587	\$1,758,692	\$1,763,601	\$54,099	\$16,504	\$1,834,204	\$75,512	4.3%
581080	Ida	Twp	Monroe	\$410,194	\$0	\$0	\$410,194	\$428,554	\$0	\$0	\$428,554	\$18,360	4.5%
581090	Lasalle	Twp	Monroe	\$404,410	\$0	\$0	\$404,410	\$422,511	\$0	\$0	\$422,511	\$18,101	4.5%
581100	London	Twp	Monroe	\$251,867	\$0	\$0	\$251,867	\$263,141	\$0	\$0	\$263,141	\$11,274	4.5%
581110	Milan	Twp	Monroe	\$132,296	\$0	\$0	\$132,296	\$138,218	\$0	\$0	\$138,218	\$5,922	4.5%
581120	Monroe	Twp	Monroe	\$1,197,527	\$38,354	\$11,767	\$1,247,648	\$1,251,131	\$38,379	\$11,709	\$1,301,219	\$53,571	4.3%
581130	Raisinville	Twp	Monroe	\$480,597	\$0	\$0	\$480,597	\$502,110	\$0	\$0	\$502,110	\$21,513	4.5%
581140	Summerfield	Twp	Monroe	\$273,351	\$0	\$0	\$273,351	\$285,588	\$0	\$0	\$285,588	\$12,237	4.5%
581150	Whiteford	Twp	Monroe	\$380,280	\$0	\$0	\$380,280	\$397,302	\$0	\$0	\$397,302	\$17,022	4.5%
582010	Luna Pier	City	Monroe	\$118,662	\$9,325	\$1,166	\$129,153	\$123,973	\$9,325	\$1,160	\$134,458	\$5,305	4.1%
582020	Milan	City	Monroe	\$170,721	\$0	\$0	\$170,721	\$178,363	\$0	\$0	\$178,363	\$7,642	4.5%
582030	Monroe	City	Monroe	\$1,713,243	\$294,177	\$16,835	\$2,024,255	\$1,789,932	\$294,177	\$16,751	\$2,100,860	\$76,605	3.8%
582040	Petersburg	City	Monroe	\$94,698	\$40,484	\$931	\$136,113	\$98,937	\$40,484	\$926	\$140,347	\$4,234	3.1%
583010	Carleton	Vil	Monroe	\$193,776	\$31,216	\$1,904	\$226,896	\$202,449	\$31,216	\$1,895	\$235,560	\$8,664	3.8%
583020	Dundee	Vil	Monroe	\$326,981	\$11,240	\$3,213	\$341,434	\$341,617	\$11,240	\$3,197	\$356,054	\$14,620	4.3%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
583030	Estral Beach	Vil	Monroe	\$34,541	\$0	\$0	\$34,541	\$36,087	\$0	\$0	\$36,087	\$1,546	4.5%
583040	Maybee	Vil	Monroe	\$46,439	\$0	\$0	\$46,439	\$48,518	\$417	\$454	\$49,389	\$2,950	6.4%
583050	South Rockwood	Vil	Monroe	\$138,412	\$7,967	\$1,360	\$147,739	\$144,607	\$7,967	\$1,353	\$153,927	\$6,188	4.2%
County Totals:				\$12,555,767	\$569,097	\$79,003	\$13,203,867	\$13,117,789	\$569,626	\$79,063	\$13,766,478	\$562,611	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$182,537	\$0	\$0	\$182,537	\$190,708	\$0	\$0	\$190,708	\$8,171	4.5%
591020	Bloomer	Twp	Montcalm	\$219,639	\$0	\$0	\$219,639	\$229,471	\$0	\$0	\$229,471	\$9,832	4.5%
591030	Bushnell	Twp	Montcalm	\$130,478	\$0	\$0	\$130,478	\$136,319	\$0	\$0	\$136,319	\$5,841	4.5%
591040	Cato	Twp	Montcalm	\$142,791	\$0	\$0	\$142,791	\$149,182	\$0	\$0	\$149,182	\$6,391	4.5%
591050	Crystal	Twp	Montcalm	\$222,201	\$0	\$0	\$222,201	\$232,148	\$0	\$0	\$232,148	\$9,947	4.5%
591060	Day	Twp	Montcalm	\$79,908	\$0	\$0	\$79,908	\$83,483	\$0	\$0	\$83,483	\$3,575	4.5%
591070	Douglass	Twp	Montcalm	\$180,142	\$0	\$0	\$180,142	\$188,204	\$0	\$0	\$188,204	\$8,062	4.5%
591080	Eureka	Twp	Montcalm	\$327,145	\$0	\$0	\$327,145	\$341,790	\$0	\$0	\$341,790	\$14,645	4.5%
591090	Evergreen	Twp	Montcalm	\$198,321	\$0	\$0	\$198,321	\$207,198	\$0	\$0	\$207,198	\$8,877	4.5%
591100	Fairplains	Twp	Montcalm	\$151,468	\$0	\$0	\$151,468	\$158,247	\$0	\$0	\$158,247	\$6,779	4.5%
591110	Ferris	Twp	Montcalm	\$117,505	\$0	\$0	\$117,505	\$122,764	\$0	\$0	\$122,764	\$5,259	4.5%
591120	Home	Twp	Montcalm	\$110,812	\$0	\$0	\$110,812	\$115,771	\$0	\$0	\$115,771	\$4,959	4.5%
591130	Maple Valley	Twp	Montcalm	\$160,640	\$0	\$0	\$160,640	\$167,830	\$0	\$0	\$167,830	\$7,190	4.5%
591140	Montcalm	Twp	Montcalm	\$276,822	\$0	\$0	\$276,822	\$289,214	\$0	\$0	\$289,214	\$12,392	4.5%
591150	Pierson	Twp	Montcalm	\$251,536	\$0	\$0	\$251,536	\$262,796	\$0	\$0	\$262,796	\$11,260	4.5%
591160	Pine	Twp	Montcalm	\$151,550	\$0	\$0	\$151,550	\$158,333	\$0	\$0	\$158,333	\$6,783	4.5%
591170	Reynolds	Twp	Montcalm	\$289,384	\$0	\$0	\$289,384	\$302,336	\$0	\$0	\$302,336	\$12,952	4.5%
591180	Richland	Twp	Montcalm	\$229,556	\$0	\$0	\$229,556	\$239,831	\$0	\$0	\$239,831	\$10,275	4.5%
591190	Sidney	Twp	Montcalm	\$199,230	\$0	\$0	\$199,230	\$208,147	\$0	\$0	\$208,147	\$8,917	4.5%
591200	Winfield	Twp	Montcalm	\$184,684	\$0	\$0	\$184,684	\$192,953	\$0	\$0	\$192,953	\$8,269	4.5%
592010	Carson City	City	Montcalm	\$90,320	\$31,301	\$887	\$122,508	\$94,361	\$31,301	\$883	\$126,545	\$4,037	3.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
592020	Greenville	City	Montcalm	\$700,816	\$108,793	\$6,886	\$816,495	\$732,186	\$106,980	\$6,852	\$846,018	\$29,523	3.6%
592030	Stanton	City	Montcalm	\$109,655	\$32,812	\$1,077	\$143,544	\$114,563	\$32,812	\$1,072	\$148,447	\$4,903	3.4%
593010	Edmore	Vil	Montcalm	\$99,243	\$18,404	\$975	\$118,622	\$103,685	\$18,404	\$970	\$123,059	\$4,437	3.7%
593020	Howard City	Vil	Montcalm	\$149,402	\$10,078	\$1,468	\$160,948	\$156,089	\$10,078	\$1,461	\$167,628	\$6,680	4.2%
593030	Lakeview	Vil	Montcalm	\$83,213	\$25,114	\$818	\$109,145	\$86,936	\$25,114	\$814	\$112,864	\$3,719	3.4%
593040	Mcbride	Vil	Montcalm	\$16,940	\$0	\$0	\$16,940	\$17,698	\$0	\$0	\$17,698	\$758	4.5%
593050	Pierson	Vil	Montcalm	\$14,213	\$0	\$0	\$14,213	\$14,849	\$3,387	\$139	\$18,375	\$4,162	29.3%
593060	Sheridan	Vil	Montcalm	\$53,629	\$9,691	\$527	\$63,847	\$56,029	\$9,691	\$524	\$66,244	\$2,397	3.8%
County Totals:				\$5,123,780	\$236,193	\$12,638	\$5,372,611	\$5,353,121	\$237,766	\$12,715	\$5,603,602	\$230,991	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$208,732	\$0	\$0	\$208,732	\$218,076	\$0	\$0	\$218,076	\$9,344	4.5%
601020	Avery	Twp	Montmorency	\$53,381	\$0	\$0	\$53,381	\$55,770	\$0	\$0	\$55,770	\$2,389	4.5%
601030	Briley	Twp	Montmorency	\$152,541	\$0	\$0	\$152,541	\$159,369	\$0	\$0	\$159,369	\$6,828	4.5%
601040	Hillman	Twp	Montmorency	\$122,132	\$0	\$0	\$122,132	\$127,599	\$0	\$0	\$127,599	\$5,467	4.5%
601050	Loud	Twp	Montmorency	\$24,212	\$0	\$0	\$24,212	\$25,295	\$0	\$0	\$25,295	\$1,083	4.5%
601060	Montmorency	Twp	Montmorency	\$92,301	\$0	\$0	\$92,301	\$96,433	\$0	\$0	\$96,433	\$4,132	4.5%
601070	Rust	Twp	Montmorency	\$46,358	\$0	\$0	\$46,358	\$48,432	\$0	\$0	\$48,432	\$2,074	4.5%
601080	Vienna	Twp	Montmorency	\$48,505	\$0	\$0	\$48,505	\$50,677	\$0	\$0	\$50,677	\$2,172	4.5%
603010	Hillman	Vil	Montmorency	\$57,595	\$4,705	\$569	\$62,869	\$60,173	\$4,705	\$566	\$65,444	\$2,575	4.1%
County Totals:				\$805,757	\$4,705	\$569	\$811,031	\$841,824	\$4,705	\$566	\$847,095	\$36,064	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$198,239	\$0	\$0	\$198,239	\$207,111	\$0	\$0	\$207,111	\$8,872	4.5%
611020	Casnovia	Twp	Muskegon	\$219,970	\$0	\$0	\$219,970	\$229,817	\$0	\$0	\$229,817	\$9,847	4.5%
611030	Cedar Creek	Twp	Muskegon	\$263,270	\$0	\$0	\$263,270	\$275,055	\$0	\$0	\$275,055	\$11,785	4.5%
611040	Dalton	Twp	Muskegon	\$661,813	\$21,197	\$6,503	\$689,513	\$691,437	\$21,210	\$6,471	\$719,118	\$29,605	4.3%
611050	Egelston	Twp	Muskegon	\$818,816	\$26,225	\$8,046	\$853,087	\$855,469	\$26,242	\$8,006	\$889,717	\$36,630	4.3%
611060	Fruitland	Twp	Muskegon	\$458,038	\$0	\$0	\$458,038	\$478,541	\$0	\$0	\$478,541	\$20,503	4.5%
611070	Fruitport	Twp	Muskegon	\$1,033,332	\$33,096	\$10,154	\$1,076,582	\$1,079,588	\$33,117	\$10,103	\$1,122,808	\$46,226	4.3%
611080	Holton	Twp	Muskegon	\$207,823	\$0	\$0	\$207,823	\$217,126	\$0	\$0	\$217,126	\$9,303	4.5%
611090	Laketon	Twp	Muskegon	\$624,958	\$20,016	\$6,141	\$651,115	\$652,933	\$20,029	\$6,110	\$679,072	\$27,957	4.3%
611100	Montague	Twp	Muskegon	\$132,214	\$0	\$0	\$132,214	\$138,132	\$0	\$0	\$138,132	\$5,918	4.5%
611110	Moorland	Twp	Muskegon	\$130,148	\$0	\$0	\$130,148	\$135,973	\$0	\$0	\$135,973	\$5,825	4.5%
611120	Muskegon	Twp	Muskegon	\$1,474,183	\$168,852	\$14,486	\$1,657,521	\$1,540,172	\$168,852	\$14,413	\$1,723,437	\$65,916	4.0%
611130	Ravenna	Twp	Muskegon	\$139,320	\$0	\$0	\$139,320	\$145,556	\$0	\$0	\$145,556	\$6,236	4.5%
611140	Sullivan	Twp	Muskegon	\$201,708	\$0	\$0	\$201,708	\$210,737	\$0	\$0	\$210,737	\$9,029	4.5%
611150	Whitehall	Twp	Muskegon	\$143,700	\$0	\$0	\$143,700	\$150,132	\$0	\$0	\$150,132	\$6,432	4.5%
611160	White River	Twp	Muskegon	\$110,317	\$0	\$0	\$110,317	\$115,253	\$0	\$0	\$115,253	\$4,936	4.5%
612010	Montague	City	Muskegon	\$195,097	\$25,367	\$1,917	\$222,381	\$203,831	\$25,367	\$1,908	\$231,106	\$8,725	3.9%
612020	Muskegon	City	Muskegon	\$3,006,790	\$1,116,736	\$29,546	\$4,153,072	\$3,141,382	\$1,098,124	\$29,398	\$4,268,904	\$115,832	2.8%
612030	Muskegon Heights	City	Muskegon	\$897,070	\$586,738	\$8,815	\$1,492,623	\$937,226	\$586,738	\$8,771	\$1,532,735	\$40,112	2.7%
612040	North Muskegon	City	Muskegon	\$312,850	\$18,629	\$3,074	\$334,553	\$326,855	\$18,629	\$3,059	\$348,543	\$13,990	4.2%
612050	Norton Shores	City	Muskegon	\$1,982,711	\$63,502	\$19,483	\$2,065,696	\$2,071,463	\$63,543	\$19,385	\$2,154,391	\$88,695	4.3%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
612060	Roosevelt Park	City	Muskegon	\$316,569	\$27,125	\$3,111	\$346,805	\$330,740	\$27,125	\$3,095	\$360,960	\$14,155	4.1%
612070	Whitehall	City	Muskegon	\$223,607	\$56,009	\$2,197	\$281,813	\$233,615	\$56,009	\$2,186	\$291,810	\$9,997	3.5%
613010	Casnovia	Vil	Muskegon	\$11,815	\$0	\$0	\$11,815	\$12,345	\$2,713	\$258	\$15,316	\$3,501	29.6%
613020	Fruitport	Vil	Muskegon	\$90,320	\$4,885	\$887	\$96,092	\$94,361	\$4,885	\$883	\$100,129	\$4,037	4.2%
613030	Lakewood	Vil	Muskegon	\$106,679	\$6,156	\$1,048	\$113,883	\$111,455	\$7,388	\$1,043	\$119,886	\$6,003	5.3%
613040	Ravenna	Vil	Muskegon	\$100,731	\$3,796	\$990	\$105,517	\$105,239	\$3,796	\$985	\$110,020	\$4,503	4.3%
County Totals:				\$14,062,088	\$2,178,329	\$116,398	\$16,356,815	\$14,691,544	\$2,163,767	\$116,074	\$16,971,385	\$614,570	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$229,143	\$0	\$0	\$229,143	\$239,400	\$0	\$0	\$239,400	\$10,257	4.5%
621020	Barton	Twp	Newaygo	\$59,247	\$0	\$0	\$59,247	\$61,900	\$0	\$0	\$61,900	\$2,653	4.5%
621030	Beaver	Twp	Newaygo	\$42,059	\$0	\$0	\$42,059	\$43,943	\$0	\$0	\$43,943	\$1,884	4.5%
621040	Big Prairie	Twp	Newaygo	\$212,617	\$0	\$0	\$212,617	\$222,133	\$0	\$0	\$222,133	\$9,516	4.5%
621050	Bridgeton	Twp	Newaygo	\$176,919	\$0	\$0	\$176,919	\$184,838	\$0	\$0	\$184,838	\$7,919	4.5%
621060	Brooks	Twp	Newaygo	\$290,045	\$0	\$0	\$290,045	\$303,027	\$0	\$0	\$303,027	\$12,982	4.5%
621070	Croton	Twp	Newaygo	\$266,742	\$0	\$0	\$266,742	\$278,681	\$0	\$0	\$278,681	\$11,939	4.5%
621080	Dayton	Twp	Newaygo	\$161,054	\$0	\$0	\$161,054	\$168,262	\$0	\$0	\$168,262	\$7,208	4.5%
621090	Denver	Twp	Newaygo	\$131,304	\$0	\$0	\$131,304	\$137,182	\$0	\$0	\$137,182	\$5,878	4.5%
621100	Ensley	Twp	Newaygo	\$217,739	\$0	\$0	\$217,739	\$227,486	\$0	\$0	\$227,486	\$9,747	4.5%
621110	Everett	Twp	Newaygo	\$153,864	\$0	\$0	\$153,864	\$160,751	\$0	\$0	\$160,751	\$6,887	4.5%
621120	Garfield	Twp	Newaygo	\$209,641	\$0	\$0	\$209,641	\$219,025	\$0	\$0	\$219,025	\$9,384	4.5%
621130	Goodwell	Twp	Newaygo	\$45,200	\$0	\$0	\$45,200	\$47,223	\$0	\$0	\$47,223	\$2,023	4.5%
621140	Grant	Twp	Newaygo	\$272,195	\$0	\$0	\$272,195	\$284,379	\$0	\$0	\$284,379	\$12,184	4.5%
621150	Home	Twp	Newaygo	\$19,171	\$0	\$0	\$19,171	\$20,029	\$0	\$0	\$20,029	\$858	4.5%
621160	Lilley	Twp	Newaygo	\$65,860	\$0	\$0	\$65,860	\$68,807	\$0	\$0	\$68,807	\$2,947	4.5%
621170	Lincoln	Twp	Newaygo	\$105,358	\$0	\$0	\$105,358	\$110,074	\$0	\$0	\$110,074	\$4,716	4.5%
621180	Merrill	Twp	Newaygo	\$55,116	\$0	\$0	\$55,116	\$57,583	\$0	\$0	\$57,583	\$2,467	4.5%
621190	Monroe	Twp	Newaygo	\$26,444	\$0	\$0	\$26,444	\$27,626	\$0	\$0	\$27,626	\$1,182	4.5%
621200	Norwich	Twp	Newaygo	\$50,158	\$0	\$0	\$50,158	\$52,403	\$0	\$0	\$52,403	\$2,245	4.5%
621210	Sheridan	Twp	Newaygo	\$207,411	\$0	\$0	\$207,411	\$216,694	\$0	\$0	\$216,694	\$9,283	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
621220	Sherman	Twp	Newaygo	\$174,273	\$0	\$0	\$174,273	\$182,075	\$0	\$0	\$182,075	\$7,802	4.5%
621230	Troy	Twp	Newaygo	\$23,386	\$0	\$0	\$23,386	\$24,432	\$0	\$0	\$24,432	\$1,046	4.5%
621240	Wilcox	Twp	Newaygo	\$90,731	\$0	\$0	\$90,731	\$94,793	\$0	\$0	\$94,793	\$4,062	4.5%
622010	Fremont	City	Newaygo	\$337,228	\$60,506	\$3,314	\$401,048	\$352,323	\$60,506	\$3,297	\$416,126	\$15,078	3.8%
622015	Grant	City	Newaygo	\$73,875	\$23,363	\$726	\$97,964	\$77,181	\$23,363	\$722	\$101,266	\$3,302	3.4%
622020	Newaygo	City	Newaygo	\$163,284	\$26,022	\$1,604	\$190,910	\$170,593	\$26,022	\$1,596	\$198,211	\$7,301	3.8%
622030	White Cloud	City	Newaygo	\$108,415	\$38,729	\$1,065	\$148,209	\$113,268	\$38,729	\$1,060	\$153,057	\$4,848	3.3%
623020	Hesperia	Vil	Newaygo	\$28,013	\$0	\$0	\$28,013	\$29,266	\$0	\$0	\$29,266	\$1,253	4.5%
County Totals:				\$3,996,492	\$148,620	\$6,709	\$4,151,821	\$4,175,377	\$148,620	\$6,675	\$4,330,672	\$178,851	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$491,505	\$0	\$0	\$491,505	\$513,506	\$0	\$0	\$513,506	\$22,001	4.5%
631030	Bloomfield	Twp	Oakland	\$3,393,761	\$108,695	\$33,348	\$3,535,804	\$3,545,678	\$108,766	\$33,182	\$3,687,626	\$151,822	4.3%
631040	Brandon	Twp	Oakland	\$1,134,807	\$36,346	\$11,151	\$1,182,304	\$1,185,605	\$36,369	\$11,095	\$1,233,069	\$50,765	4.3%
631050	Commerce	Twp	Oakland	\$2,964,399	\$94,944	\$29,129	\$3,088,472	\$3,097,094	\$95,005	\$28,984	\$3,221,083	\$132,611	4.3%
631070	Groveland	Twp	Oakland	\$452,502	\$0	\$0	\$452,502	\$472,757	\$0	\$0	\$472,757	\$20,255	4.5%
631080	Highland	Twp	Oakland	\$1,586,731	\$50,820	\$15,592	\$1,653,143	\$1,657,757	\$50,853	\$15,514	\$1,724,124	\$70,981	4.3%
631090	Holly	Twp	Oakland	\$435,975	\$0	\$0	\$435,975	\$455,490	\$0	\$0	\$455,490	\$19,515	4.5%
631100	Independence	Twp	Oakland	\$2,865,815	\$91,786	\$28,160	\$2,985,761	\$2,994,099	\$91,846	\$28,020	\$3,113,965	\$128,204	4.3%
631110	Lyon	Twp	Oakland	\$1,201,905	\$38,495	\$11,810	\$1,252,210	\$1,255,707	\$38,520	\$11,751	\$1,305,978	\$53,768	4.3%
631120	Milford	Twp	Oakland	\$790,060	\$25,304	\$7,763	\$823,127	\$825,425	\$25,320	\$7,725	\$858,470	\$35,343	4.3%
631130	Novi	Twp	Oakland	\$12,395	\$0	\$0	\$12,395	\$12,949	\$0	\$0	\$12,949	\$554	4.5%
631140	Oakland	Twp	Oakland	\$1,386,509	\$44,407	\$13,624	\$1,444,540	\$1,448,574	\$44,436	\$13,556	\$1,506,566	\$62,026	4.3%
631150	Orion	Twp	Oakland	\$2,679,064	\$85,805	\$26,325	\$2,791,194	\$2,798,987	\$85,861	\$26,194	\$2,911,042	\$119,848	4.3%
631160	Oxford	Twp	Oakland	\$1,412,208	\$45,230	\$13,877	\$1,471,315	\$1,475,423	\$45,259	\$13,808	\$1,534,490	\$63,175	4.3%
631180	Rose	Twp	Oakland	\$516,459	\$0	\$0	\$516,459	\$539,578	\$0	\$0	\$539,578	\$23,119	4.5%
631190	Royal Oak	Twp	Oakland	\$199,891	\$319,030	\$1,964	\$520,885	\$208,838	\$319,030	\$1,954	\$529,822	\$8,937	1.7%
631200	Southfield	Twp	Oakland	\$1,569	\$0	\$0	\$1,569	\$1,640	\$0	\$0	\$1,640	\$71	4.5%
631210	Springfield	Twp	Oakland	\$1,151,913	\$36,893	\$11,319	\$1,200,125	\$1,203,475	\$36,917	\$11,263	\$1,251,655	\$51,530	4.3%
631220	Waterford	Twp	Oakland	\$5,925,408	\$348,834	\$58,225	\$6,332,467	\$6,190,648	\$348,834	\$57,934	\$6,597,416	\$264,949	4.2%
631230	West Bloomfield	Twp	Oakland	\$5,345,567	\$171,208	\$52,527	\$5,569,302	\$5,584,853	\$171,318	\$52,265	\$5,808,436	\$239,134	4.3%
631240	White Lake	Twp	Oakland	\$2,480,577	\$79,448	\$24,375	\$2,584,400	\$2,591,617	\$79,499	\$24,253	\$2,695,369	\$110,969	4.3%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
632005	Auburn Hills	City	Oakland	\$1,761,831	\$56,428	\$17,312	\$1,835,571	\$1,840,696	\$56,464	\$17,226	\$1,914,386	\$78,815	4.3%
632010	Berkley	City	Oakland	\$1,237,024	\$175,461	\$12,155	\$1,424,640	\$1,292,398	\$175,461	\$12,095	\$1,479,954	\$55,314	3.9%
632020	Birmingham	City	Oakland	\$1,661,184	\$189,724	\$16,323	\$1,867,231	\$1,735,543	\$189,724	\$16,242	\$1,941,509	\$74,278	4.0%
632030	Bloomfield Hills	City	Oakland	\$319,710	\$0	\$0	\$319,710	\$334,020	\$0	\$0	\$334,020	\$14,310	4.5%
632035	Clarkston	City	Oakland	\$72,882	\$4,994	\$716	\$78,592	\$76,145	\$4,994	\$713	\$81,852	\$3,260	4.1%
632040	Clawson	City	Oakland	\$977,142	\$144,199	\$9,602	\$1,130,943	\$1,020,882	\$144,199	\$9,554	\$1,174,635	\$43,692	3.9%
632050	Farmington	City	Oakland	\$857,076	\$107,977	\$8,422	\$973,475	\$895,441	\$107,977	\$8,380	\$1,011,798	\$38,323	3.9%
632055	Farmington Hills	City	Oakland	\$6,589,202	\$288,022	\$64,747	\$6,941,971	\$6,884,158	\$345,627	\$64,424	\$7,294,209	\$352,238	5.1%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,644,408	\$989,860	\$16,158	\$2,650,426	\$1,718,017	\$989,860	\$16,078	\$2,723,955	\$73,529	2.8%
632070	Hazel Park	City	Oakland	\$1,357,010	\$740,296	\$13,334	\$2,110,640	\$1,417,753	\$740,296	\$13,268	\$2,171,317	\$60,677	2.9%
632080	Huntington Woods	City	Oakland	\$515,468	\$73,032	\$5,065	\$593,565	\$538,542	\$73,032	\$5,040	\$616,614	\$23,049	3.9%
632090	Keego Harbor	City	Oakland	\$245,423	\$19,647	\$2,412	\$267,482	\$256,407	\$23,577	\$2,400	\$282,384	\$14,902	5.6%
632095	Lake Angelus	City	Oakland	\$23,963	\$0	\$0	\$23,963	\$25,036	\$0	\$0	\$25,036	\$1,073	4.5%
632100	Lathrup Village	City	Oakland	\$336,732	\$45,015	\$3,309	\$385,056	\$351,805	\$45,015	\$3,292	\$400,112	\$15,056	3.9%
632110	Madison Heights	City	Oakland	\$2,453,722	\$514,809	\$24,111	\$2,992,642	\$2,563,559	\$514,809	\$23,991	\$3,102,359	\$109,717	3.7%
632120	Northville	City	Oakland	\$266,989	\$0	\$0	\$266,989	\$278,940	\$0	\$0	\$278,940	\$11,951	4.5%
632130	Novi	City	Oakland	\$4,563,358	\$146,155	\$44,841	\$4,754,354	\$4,767,629	\$146,250	\$44,617	\$4,958,496	\$204,142	4.3%
632140	Oak Park	City	Oakland	\$2,422,734	\$963,516	\$23,806	\$3,410,056	\$2,531,184	\$963,516	\$23,688	\$3,518,388	\$108,332	3.2%
632150	Orchard Lake	City	Oakland	\$196,255	\$0	\$0	\$196,255	\$205,039	\$3,338	\$1,919	\$210,296	\$14,041	7.2%
632160	Pleasant Ridge	City	Oakland	\$208,732	\$46,232	\$2,051	\$257,015	\$218,076	\$46,232	\$2,041	\$266,349	\$9,334	3.6%
632170	Pontiac	City	Oakland	\$4,857,865	\$4,886,323	\$47,735	\$9,791,923	\$5,075,318	\$4,886,323	\$47,497	\$10,009,138	\$217,215	2.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
632180	Rochester	City	Oakland	\$1,050,356	\$33,733	\$10,321	\$1,094,410	\$1,097,373	\$33,733	\$10,270	\$1,141,376	\$46,966	4.3%
632185	Rochester Hills	City	Oakland	\$5,866,574	\$187,895	\$57,647	\$6,112,116	\$6,129,180	\$188,016	\$57,359	\$6,374,555	\$262,439	4.3%
632190	Royal Oak	City	Oakland	\$4,729,616	\$674,467	\$46,474	\$5,450,557	\$4,941,330	\$674,467	\$46,243	\$5,662,040	\$211,483	3.9%
632200	Southfield	City	Oakland	\$5,928,052	\$950,972	\$58,251	\$6,937,275	\$6,193,411	\$950,972	\$57,960	\$7,202,343	\$265,068	3.8%
632210	South Lyon	City	Oakland	\$935,991	\$47,719	\$9,197	\$992,907	\$977,888	\$47,719	\$9,151	\$1,034,758	\$41,851	4.2%
632220	Sylvan Lake	City	Oakland	\$142,130	\$9,085	\$1,397	\$152,612	\$148,492	\$9,085	\$1,390	\$158,967	\$6,355	4.2%
632230	Troy	City	Oakland	\$6,691,669	\$371,435	\$65,754	\$7,128,858	\$6,991,210	\$371,435	\$65,426	\$7,428,071	\$299,213	4.2%
632240	Walled Lake	City	Oakland	\$578,351	\$68,079	\$5,683	\$652,113	\$604,241	\$68,079	\$5,655	\$677,975	\$25,862	4.0%
632250	Wixom	City	Oakland	\$1,115,388	\$57,404	\$10,960	\$1,183,752	\$1,165,316	\$57,404	\$10,905	\$1,233,625	\$49,873	4.2%
633010	Beverly Hills	Vil	Oakland	\$848,400	\$27,173	\$8,337	\$883,910	\$886,376	\$27,190	\$8,295	\$921,861	\$37,951	4.3%
633020	Bingham Farms	Vil	Oakland	\$91,806	\$0	\$0	\$91,806	\$95,915	\$0	\$0	\$95,915	\$4,109	4.5%
633040	Franklin	Vil	Oakland	\$260,296	\$0	\$0	\$260,296	\$271,947	\$0	\$0	\$271,947	\$11,651	4.5%
633050	Holly	Vil	Oakland	\$502,908	\$102,298	\$4,942	\$610,148	\$525,419	\$102,298	\$4,917	\$632,634	\$22,486	3.7%
633070	Lake Orion	Vil	Oakland	\$245,669	\$15,836	\$2,414	\$263,919	\$256,666	\$15,572	\$2,402	\$274,640	\$10,721	4.1%
633080	Leonard	Vil	Oakland	\$33,302	\$0	\$0	\$33,302	\$34,792	\$0	\$0	\$34,792	\$1,490	4.5%
633090	Milford	Vil	Oakland	\$510,262	\$38,615	\$5,014	\$553,891	\$533,103	\$38,615	\$4,989	\$576,707	\$22,816	4.1%
633100	Ortonville	Vil	Oakland	\$119,158	\$0	\$0	\$119,158	\$124,491	\$0	\$0	\$124,491	\$5,333	4.5%
633110	Oxford	Vil	Oakland	\$283,930	\$0	\$0	\$283,930	\$296,638	\$0	\$0	\$296,638	\$12,708	4.5%
633130	Wolverine Lake	Vil	Oakland	\$356,316	\$4,285	\$3,501	\$364,102	\$372,266	\$4,285	\$3,484	\$380,035	\$15,933	4.4%
County Totals:				\$99,287,904	\$13,557,931	\$941,180	\$113,787,015	\$103,732,342	\$13,623,397	\$938,409	\$118,294,148	\$4,507,133	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$118,743	\$0	\$0	\$118,743	\$124,059	\$0	\$0	\$124,059	\$5,316	4.5%
641020	Claybanks	Twp	Oceana	\$64,205	\$0	\$0	\$64,205	\$67,080	\$0	\$0	\$67,080	\$2,875	4.5%
641030	Colfax	Twp	Oceana	\$38,175	\$0	\$0	\$38,175	\$39,885	\$0	\$0	\$39,885	\$1,710	4.5%
641040	Crystal	Twp	Oceana	\$69,247	\$0	\$0	\$69,247	\$72,346	\$0	\$0	\$72,346	\$3,099	4.5%
641050	Elbridge	Twp	Oceana	\$80,238	\$0	\$0	\$80,238	\$83,828	\$0	\$0	\$83,828	\$3,590	4.5%
641060	Ferry	Twp	Oceana	\$106,763	\$0	\$0	\$106,763	\$111,541	\$0	\$0	\$111,541	\$4,778	4.5%
641070	Golden	Twp	Oceana	\$143,947	\$0	\$0	\$143,947	\$150,391	\$0	\$0	\$150,391	\$6,444	4.5%
641080	Grant	Twp	Oceana	\$205,428	\$0	\$0	\$205,428	\$214,622	\$0	\$0	\$214,622	\$9,194	4.5%
641090	Greenwood	Twp	Oceana	\$97,838	\$0	\$0	\$97,838	\$102,217	\$0	\$0	\$102,217	\$4,379	4.5%
641100	Hart	Twp	Oceana	\$153,120	\$0	\$0	\$153,120	\$159,974	\$0	\$0	\$159,974	\$6,854	4.5%
641110	Leavitt	Twp	Oceana	\$53,216	\$0	\$0	\$53,216	\$55,598	\$0	\$0	\$55,598	\$2,382	4.5%
641120	Newfield	Twp	Oceana	\$147,584	\$0	\$0	\$147,584	\$154,189	\$0	\$0	\$154,189	\$6,605	4.5%
641130	Otto	Twp	Oceana	\$68,255	\$0	\$0	\$68,255	\$71,310	\$0	\$0	\$71,310	\$3,055	4.5%
641140	Pentwater	Twp	Oceana	\$54,373	\$0	\$0	\$54,373	\$56,806	\$0	\$0	\$56,806	\$2,433	4.5%
641150	Shelby	Twp	Oceana	\$133,122	\$0	\$0	\$133,122	\$139,081	\$0	\$0	\$139,081	\$5,959	4.5%
641160	Weare	Twp	Oceana	\$99,987	\$0	\$0	\$99,987	\$104,462	\$0	\$0	\$104,462	\$4,475	4.5%
642010	Hart	City	Oceana	\$173,696	\$30,910	\$1,707	\$206,313	\$181,471	\$30,395	\$1,698	\$213,564	\$7,251	3.5%
643010	Hesperia	Vil	Oceana	\$50,820	\$20,264	\$775	\$71,859	\$53,094	\$20,264	\$771	\$74,129	\$2,270	3.2%
643020	New Era	Vil	Oceana	\$37,267	\$0	\$0	\$37,267	\$38,935	\$390	\$364	\$39,689	\$2,422	6.5%
643030	Pentwater	Vil	Oceana	\$70,817	\$0	\$0	\$70,817	\$73,987	\$3,077	\$692	\$77,756	\$6,939	9.8%
643040	Rothbury	Vil	Oceana	\$35,698	\$0	\$0	\$35,698	\$37,295	\$0	\$0	\$37,295	\$1,597	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
643050	Shelby	Vil	Oceana	\$170,639	\$46,339	\$1,677	\$218,655	\$178,276	\$46,339	\$1,668	\$226,283	\$7,628	3.5%
643060	Walkerville	Vil	Oceana	\$20,410	\$2,674	\$201	\$23,285	\$21,324	\$5,260	\$200	\$26,784	\$3,499	15.0%
County Totals:				\$2,193,588	\$100,187	\$4,360	\$2,298,135	\$2,291,771	\$105,725	\$5,393	\$2,402,889	\$104,754	4.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$141,551	\$0	\$0	\$141,551	\$147,887	\$0	\$0	\$147,887	\$6,336	4.5%
651020	Cumming	Twp	Ogemaw	\$57,679	\$0	\$0	\$57,679	\$60,260	\$0	\$0	\$60,260	\$2,581	4.5%
651030	Edwards	Twp	Ogemaw	\$116,761	\$0	\$0	\$116,761	\$121,987	\$0	\$0	\$121,987	\$5,226	4.5%
651040	Foster	Twp	Ogemaw	\$69,660	\$0	\$0	\$69,660	\$72,778	\$0	\$0	\$72,778	\$3,118	4.5%
651050	Goodar	Twp	Ogemaw	\$32,887	\$0	\$0	\$32,887	\$34,360	\$0	\$0	\$34,360	\$1,473	4.5%
651060	Hill	Twp	Ogemaw	\$112,465	\$0	\$0	\$112,465	\$117,498	\$0	\$0	\$117,498	\$5,033	4.5%
651070	Horton	Twp	Ogemaw	\$76,601	\$0	\$0	\$76,601	\$80,030	\$0	\$0	\$80,030	\$3,429	4.5%
651080	Klacking	Twp	Ogemaw	\$50,737	\$0	\$0	\$50,737	\$53,008	\$0	\$0	\$53,008	\$2,271	4.5%
651090	Logan	Twp	Ogemaw	\$45,531	\$0	\$0	\$45,531	\$47,569	\$0	\$0	\$47,569	\$2,038	4.5%
651100	Mills	Twp	Ogemaw	\$354,580	\$0	\$0	\$354,580	\$370,453	\$0	\$0	\$370,453	\$15,873	4.5%
651110	Ogemaw	Twp	Ogemaw	\$101,061	\$0	\$0	\$101,061	\$105,584	\$0	\$0	\$105,584	\$4,523	4.5%
651120	Richland	Twp	Ogemaw	\$53,548	\$0	\$0	\$53,548	\$55,943	\$0	\$0	\$55,943	\$2,395	4.5%
651130	Rose	Twp	Ogemaw	\$113,044	\$0	\$0	\$113,044	\$118,102	\$0	\$0	\$118,102	\$5,058	4.5%
651140	West Branch	Twp	Ogemaw	\$214,270	\$0	\$0	\$214,270	\$223,860	\$0	\$0	\$223,860	\$9,590	4.5%
652010	Rose City	City	Ogemaw	\$53,960	\$21,106	\$530	\$75,596	\$56,375	\$21,106	\$528	\$78,009	\$2,413	3.2%
652020	West Branch	City	Ogemaw	\$175,432	\$26,544	\$1,724	\$203,700	\$183,284	\$26,544	\$1,715	\$211,543	\$7,843	3.9%
653010	Prescott Village	Vil	Ogemaw	\$21,981	\$0	\$0	\$21,981	\$22,964	\$275	\$215	\$23,454	\$1,473	6.7%
County Totals:				\$1,791,748	\$47,650	\$2,254	\$1,841,652	\$1,871,942	\$47,925	\$2,458	\$1,922,325	\$80,673	4.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$38,590	\$0	\$0	\$38,590	\$40,317	\$0	\$0	\$40,317	\$1,727	4.5%
661020	Bohemia	Twp	Ontonagon	\$6,776	\$0	\$0	\$6,776	\$7,079	\$0	\$0	\$7,079	\$303	4.5%
661030	Carp Lake	Twp	Ontonagon	\$59,662	\$0	\$0	\$59,662	\$62,332	\$0	\$0	\$62,332	\$2,670	4.5%
661040	Greenland	Twp	Ontonagon	\$65,446	\$0	\$0	\$65,446	\$68,375	\$0	\$0	\$68,375	\$2,929	4.5%
661050	Haight	Twp	Ontonagon	\$17,518	\$0	\$0	\$17,518	\$18,302	\$0	\$0	\$18,302	\$784	4.5%
661060	Interior	Twp	Ontonagon	\$27,765	\$0	\$0	\$27,765	\$29,007	\$0	\$0	\$29,007	\$1,242	4.5%
661070	Matchwood	Twp	Ontonagon	\$7,767	\$0	\$0	\$7,767	\$8,115	\$0	\$0	\$8,115	\$348	4.5%
661080	Mcmillan	Twp	Ontonagon	\$39,499	\$0	\$0	\$39,499	\$41,266	\$1,027	\$386	\$42,679	\$3,180	8.1%
661090	Ontonagon	Twp	Ontonagon	\$89,657	\$0	\$0	\$89,657	\$93,670	\$0	\$0	\$93,670	\$4,013	4.5%
661100	Rockland	Twp	Ontonagon	\$18,840	\$0	\$0	\$18,840	\$19,683	\$0	\$0	\$19,683	\$843	4.5%
661110	Stannard	Twp	Ontonagon	\$65,280	\$0	\$0	\$65,280	\$68,202	\$0	\$0	\$68,202	\$2,922	4.5%
663010	Ontonagon	Vil	Ontonagon	\$123,206	\$30,084	\$1,211	\$154,501	\$128,721	\$30,084	\$1,205	\$160,010	\$5,509	3.6%
County Totals:				\$560,006	\$30,084	\$1,211	\$591,301	\$585,069	\$31,111	\$1,591	\$617,771	\$26,470	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$90,979	\$0	\$0	\$90,979	\$95,052	\$0	\$0	\$95,052	\$4,073	4.5%
671020	Cedar	Twp	Osceola	\$37,599	\$0	\$0	\$37,599	\$39,281	\$0	\$0	\$39,281	\$1,682	4.5%
671030	Ewart	Twp	Osceola	\$122,546	\$0	\$0	\$122,546	\$128,031	\$0	\$0	\$128,031	\$5,485	4.5%
671040	Hartwick	Twp	Osceola	\$46,853	\$0	\$0	\$46,853	\$48,950	\$0	\$0	\$48,950	\$2,097	4.5%
671050	Hersey	Twp	Osceola	\$132,214	\$0	\$0	\$132,214	\$138,132	\$0	\$0	\$138,132	\$5,918	4.5%
671060	Highland	Twp	Osceola	\$103,292	\$0	\$0	\$103,292	\$107,915	\$0	\$0	\$107,915	\$4,623	4.5%
671070	Leroy	Twp	Osceola	\$78,997	\$0	\$0	\$78,997	\$82,533	\$0	\$0	\$82,533	\$3,536	4.5%
671080	Lincoln	Twp	Osceola	\$123,950	\$0	\$0	\$123,950	\$129,498	\$0	\$0	\$129,498	\$5,548	4.5%
671090	Marion	Twp	Osceola	\$67,759	\$0	\$0	\$67,759	\$70,792	\$0	\$0	\$70,792	\$3,033	4.5%
671100	Middle Branch	Twp	Osceola	\$69,660	\$0	\$0	\$69,660	\$72,778	\$0	\$0	\$72,778	\$3,118	4.5%
671110	Orient	Twp	Osceola	\$63,875	\$0	\$0	\$63,875	\$66,735	\$0	\$0	\$66,735	\$2,860	4.5%
671120	Osceola	Twp	Osceola	\$88,913	\$0	\$0	\$88,913	\$92,893	\$0	\$0	\$92,893	\$3,980	4.5%
671130	Richmond	Twp	Osceola	\$128,413	\$0	\$0	\$128,413	\$134,160	\$0	\$0	\$134,160	\$5,747	4.5%
671140	Rose Lake	Twp	Osceola	\$113,456	\$0	\$0	\$113,456	\$118,534	\$0	\$0	\$118,534	\$5,078	4.5%
671150	Sherman	Twp	Osceola	\$86,105	\$0	\$0	\$86,105	\$89,958	\$0	\$0	\$89,958	\$3,853	4.5%
671160	Sylvan	Twp	Osceola	\$90,815	\$0	\$0	\$90,815	\$94,879	\$0	\$0	\$94,879	\$4,064	4.5%
672010	Ewart	City	Osceola	\$157,251	\$24,082	\$1,545	\$182,878	\$164,290	\$24,082	\$1,537	\$189,909	\$7,031	3.8%
672020	Reed City	City	Osceola	\$197,163	\$51,982	\$1,937	\$251,082	\$205,989	\$51,982	\$1,928	\$259,899	\$8,817	3.5%
673010	Hersey	Vil	Osceola	\$28,922	\$0	\$0	\$28,922	\$30,216	\$358	\$283	\$30,857	\$1,935	6.7%
673020	Leroy	Vil	Osceola	\$21,154	\$0	\$0	\$21,154	\$22,101	\$201	\$207	\$22,509	\$1,355	6.4%
673030	Marion	Vil	Osceola	\$72,055	\$31,852	\$708	\$104,615	\$75,281	\$31,321	\$705	\$107,307	\$2,692	2.6%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
673040	Tustin	Vil	Osceola	\$19,005	\$4,118	\$187	\$23,310	\$19,856	\$4,118	\$186	\$24,160	\$850	3.6%
County Totals:				\$1,940,976	\$112,034	\$4,377	\$2,057,387	\$2,027,854	\$112,062	\$4,846	\$2,144,762	\$87,375	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$233,605	\$0	\$0	\$233,605	\$244,062	\$0	\$0	\$244,062	\$10,457	4.5%
681020	Clinton	Twp	Oscoda	\$36,442	\$0	\$0	\$36,442	\$38,072	\$0	\$0	\$38,072	\$1,630	4.5%
681030	Comins	Twp	Oscoda	\$162,788	\$0	\$0	\$162,788	\$170,075	\$0	\$0	\$170,075	\$7,287	4.5%
681040	Elmer	Twp	Oscoda	\$94,036	\$0	\$0	\$94,036	\$98,246	\$0	\$0	\$98,246	\$4,210	4.5%
681050	Greenwood	Twp	Oscoda	\$92,631	\$0	\$0	\$92,631	\$96,778	\$0	\$0	\$96,778	\$4,147	4.5%
681060	Mentor	Twp	Oscoda	\$94,451	\$0	\$0	\$94,451	\$98,678	\$0	\$0	\$98,678	\$4,227	4.5%
County Totals:				\$713,953	\$0	\$0	\$713,953	\$745,911	\$0	\$0	\$745,911	\$31,958	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$486,382	\$0	\$0	\$486,382	\$508,153	\$0	\$0	\$508,153	\$21,771	4.5%
691020	Charlton	Twp	Otsego	\$111,885	\$0	\$0	\$111,885	\$116,894	\$0	\$0	\$116,894	\$5,009	4.5%
691030	Chester	Twp	Otsego	\$106,763	\$0	\$0	\$106,763	\$111,541	\$0	\$0	\$111,541	\$4,778	4.5%
691040	Corwith	Twp	Otsego	\$98,004	\$0	\$0	\$98,004	\$102,390	\$0	\$0	\$102,390	\$4,386	4.5%
691050	Dover	Twp	Otsego	\$46,358	\$0	\$0	\$46,358	\$48,432	\$0	\$0	\$48,432	\$2,074	4.5%
691060	Elmira	Twp	Otsego	\$139,404	\$0	\$0	\$139,404	\$145,643	\$0	\$0	\$145,643	\$6,239	4.5%
691070	Hayes	Twp	Otsego	\$216,418	\$0	\$0	\$216,418	\$226,104	\$0	\$0	\$226,104	\$9,686	4.5%
691080	Livingston	Twp	Otsego	\$208,649	\$0	\$0	\$208,649	\$217,989	\$0	\$0	\$217,989	\$9,340	4.5%
691090	Otsego Lake	Twp	Otsego	\$235,257	\$0	\$0	\$235,257	\$245,788	\$0	\$0	\$245,788	\$10,531	4.5%
692010	Gaylord	City	Otsego	\$299,876	\$30,453	\$2,947	\$333,276	\$313,300	\$30,453	\$2,932	\$346,685	\$13,409	4.0%
693010	Vanderbilt	Vil	Otsego	\$46,439	\$7,173	\$456	\$54,068	\$48,518	\$7,173	\$454	\$56,145	\$2,077	3.8%
County Totals:				\$1,995,435	\$37,626	\$3,403	\$2,036,464	\$2,084,752	\$37,626	\$3,386	\$2,125,764	\$89,300	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,711,176	\$54,806	\$16,814	\$1,782,796	\$1,787,774	\$54,841	\$16,731	\$1,859,346	\$76,550	4.3%
701020	Blendon	Twp	Ottawa	\$476,961	\$0	\$0	\$476,961	\$498,311	\$0	\$0	\$498,311	\$21,350	4.5%
701030	Chester	Twp	Ottawa	\$166,672	\$6,344	\$1,638	\$174,654	\$174,132	\$6,344	\$1,630	\$182,106	\$7,452	4.3%
701040	Crockery	Twp	Ottawa	\$327,230	\$0	\$0	\$327,230	\$341,876	\$0	\$0	\$341,876	\$14,646	4.5%
701050	Georgetown	Twp	Ottawa	\$3,882,541	\$124,350	\$38,151	\$4,045,042	\$4,056,335	\$124,430	\$37,961	\$4,218,726	\$173,684	4.3%
701060	Grand Haven	Twp	Ottawa	\$1,254,212	\$40,170	\$12,324	\$1,306,706	\$1,310,355	\$40,196	\$12,263	\$1,362,814	\$56,108	4.3%
701070	Holland	Twp	Ottawa	\$2,944,730	\$94,314	\$28,936	\$3,067,980	\$3,076,547	\$94,375	\$28,791	\$3,199,713	\$131,733	4.3%
701080	Jamestown	Twp	Ottawa	\$581,245	\$0	\$0	\$581,245	\$607,263	\$0	\$0	\$607,263	\$26,018	4.5%
701090	Olive	Twp	Ottawa	\$378,131	\$0	\$0	\$378,131	\$395,057	\$0	\$0	\$395,057	\$16,926	4.5%
701100	Park	Twp	Ottawa	\$1,471,045	\$47,115	\$14,455	\$1,532,615	\$1,536,892	\$47,145	\$14,383	\$1,598,420	\$65,805	4.3%
701110	Polkton	Twp	Ottawa	\$200,221	\$0	\$0	\$200,221	\$209,183	\$0	\$0	\$209,183	\$8,962	4.5%
701120	Port Sheldon	Twp	Ottawa	\$350,365	\$0	\$0	\$350,365	\$366,050	\$0	\$0	\$366,050	\$15,685	4.5%
701130	Robinson	Twp	Ottawa	\$502,742	\$0	\$0	\$502,742	\$525,247	\$0	\$0	\$525,247	\$22,505	4.5%
701140	Spring Lake	Twp	Ottawa	\$989,702	\$31,698	\$9,725	\$1,031,125	\$1,034,005	\$31,719	\$9,677	\$1,075,401	\$44,276	4.3%
701150	Tallmadge	Twp	Ottawa	\$625,948	\$20,048	\$6,151	\$652,147	\$653,969	\$20,061	\$6,120	\$680,150	\$28,003	4.3%
701160	Wright	Twp	Ottawa	\$260,048	\$0	\$0	\$260,048	\$271,688	\$0	\$0	\$271,688	\$11,640	4.5%
701170	Zeeland	Twp	Ottawa	\$823,939	\$26,389	\$8,096	\$858,424	\$860,821	\$26,406	\$8,056	\$895,283	\$36,859	4.3%
702010	Coopersville	City	Ottawa	\$353,259	\$32,222	\$3,471	\$388,952	\$369,071	\$32,222	\$3,454	\$404,747	\$15,795	4.1%
702020	Ferrysburg	City	Ottawa	\$238,977	\$15,579	\$2,348	\$256,904	\$249,673	\$15,579	\$2,337	\$267,589	\$10,685	4.2%
702030	Grand Haven	City	Ottawa	\$860,381	\$133,783	\$8,454	\$1,002,618	\$898,894	\$133,783	\$8,412	\$1,041,089	\$38,471	3.8%
702040	Holland	City	Ottawa	\$2,151,365	\$354,167	\$26,837	\$2,532,369	\$2,247,668	\$354,167	\$26,703	\$2,628,538	\$96,169	3.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
702050	Hudsonville	City	Ottawa	\$588,021	\$32,037	\$5,778	\$625,836	\$614,342	\$32,037	\$5,749	\$652,128	\$26,292	4.2%
702060	Zeeland	City	Ottawa	\$454,815	\$76,157	\$4,469	\$535,441	\$475,174	\$76,157	\$4,447	\$555,778	\$20,337	3.8%
703010	Spring Lake	Vil	Ottawa	\$191,958	\$8,967	\$1,886	\$202,811	\$200,550	\$8,967	\$1,877	\$211,394	\$8,583	4.2%
County Totals:				\$21,785,684	\$1,098,146	\$189,533	\$23,073,363	\$22,760,877	\$1,098,429	\$188,591	\$24,047,897	\$974,534	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$78,336	\$0	\$0	\$78,336	\$81,843	\$0	\$0	\$81,843	\$3,507	4.5%
711020	Bearinger	Twp	Presque Isle	\$30,491	\$0	\$0	\$30,491	\$31,856	\$0	\$0	\$31,856	\$1,365	4.5%
711030	Belknap	Twp	Presque Isle	\$62,058	\$0	\$0	\$62,058	\$64,835	\$0	\$0	\$64,835	\$2,777	4.5%
711040	Bismarck	Twp	Presque Isle	\$31,897	\$0	\$0	\$31,897	\$33,324	\$0	\$0	\$33,324	\$1,427	4.5%
711050	Case	Twp	Presque Isle	\$57,595	\$0	\$0	\$57,595	\$60,173	\$0	\$0	\$60,173	\$2,578	4.5%
711060	Krakow	Twp	Presque Isle	\$58,257	\$0	\$0	\$58,257	\$60,864	\$0	\$0	\$60,864	\$2,607	4.5%
711070	Metz	Twp	Presque Isle	\$24,956	\$0	\$0	\$24,956	\$26,072	\$0	\$0	\$26,072	\$1,116	4.5%
711080	Moltke	Twp	Presque Isle	\$24,459	\$0	\$0	\$24,459	\$25,554	\$0	\$0	\$25,554	\$1,095	4.5%
711090	North Allis	Twp	Presque Isle	\$43,051	\$0	\$0	\$43,051	\$44,979	\$0	\$0	\$44,979	\$1,928	4.5%
711100	Ocqueoc	Twp	Presque Isle	\$54,124	\$0	\$0	\$54,124	\$56,547	\$0	\$0	\$56,547	\$2,423	4.5%
711110	Posen	Twp	Presque Isle	\$50,903	\$0	\$0	\$50,903	\$53,180	\$0	\$0	\$53,180	\$2,277	4.5%
711120	Presque Isle	Twp	Presque Isle	\$136,842	\$0	\$0	\$136,842	\$142,966	\$0	\$0	\$142,966	\$6,124	4.5%
711130	Pulawski	Twp	Presque Isle	\$28,343	\$0	\$0	\$28,343	\$29,612	\$0	\$0	\$29,612	\$1,269	4.5%
711140	Rogers	Twp	Presque Isle	\$81,312	\$0	\$0	\$81,312	\$84,951	\$0	\$0	\$84,951	\$3,639	4.5%
712010	Onaway	City	Presque Isle	\$72,718	\$36,207	\$715	\$109,640	\$75,972	\$36,207	\$711	\$112,890	\$3,250	3.0%
712020	Rogers City	City	Presque Isle	\$232,531	\$82,354	\$2,285	\$317,170	\$242,939	\$82,354	\$2,274	\$327,567	\$10,397	3.3%
713010	Millersburg	Vil	Presque Isle	\$17,022	\$0	\$0	\$17,022	\$17,784	\$1,654	\$166	\$19,604	\$2,582	15.2%
713020	Posen	Vil	Presque Isle	\$19,337	\$0	\$0	\$19,337	\$20,201	\$0	\$0	\$20,201	\$864	4.5%
County Totals:				\$1,104,232	\$118,561	\$3,000	\$1,225,793	\$1,153,652	\$120,215	\$3,151	\$1,277,018	\$51,225	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$21,071	\$0	\$0	\$21,071	\$22,014	\$0	\$0	\$22,014	\$943	4.5%
721020	Backus	Twp	Roscommon	\$27,269	\$0	\$0	\$27,269	\$28,489	\$0	\$0	\$28,489	\$1,220	4.5%
721030	Denton	Twp	Roscommon	\$459,194	\$0	\$0	\$459,194	\$479,750	\$0	\$0	\$479,750	\$20,556	4.5%
721040	Gerrish	Twp	Roscommon	\$247,322	\$0	\$0	\$247,322	\$258,393	\$0	\$0	\$258,393	\$11,071	4.5%
721050	Higgins	Twp	Roscommon	\$70,817	\$0	\$0	\$70,817	\$73,987	\$0	\$0	\$73,987	\$3,170	4.5%
721060	Lake	Twp	Roscommon	\$100,401	\$0	\$0	\$100,401	\$104,894	\$0	\$0	\$104,894	\$4,493	4.5%
721070	Lyon	Twp	Roscommon	\$113,208	\$0	\$0	\$113,208	\$118,275	\$0	\$0	\$118,275	\$5,067	4.5%
721080	Markey	Twp	Roscommon	\$195,015	\$0	\$0	\$195,015	\$203,744	\$0	\$0	\$203,744	\$8,729	4.5%
721090	Nester	Twp	Roscommon	\$24,377	\$0	\$0	\$24,377	\$25,468	\$0	\$0	\$25,468	\$1,091	4.5%
721100	Richfield	Twp	Roscommon	\$308,306	\$0	\$0	\$308,306	\$322,106	\$0	\$0	\$322,106	\$13,800	4.5%
721110	Roscommon	Twp	Roscommon	\$364,496	\$0	\$0	\$364,496	\$380,812	\$0	\$0	\$380,812	\$16,316	4.5%
723010	Roscommon	Vil	Roscommon	\$86,352	\$16,246	\$849	\$103,447	\$90,217	\$16,246	\$844	\$107,307	\$3,860	3.7%
County Totals:				\$2,017,828	\$16,246	\$849	\$2,034,923	\$2,108,149	\$16,246	\$844	\$2,125,239	\$90,316	4.4%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$178,489	\$0	\$0	\$178,489	\$186,478	\$0	\$0	\$186,478	\$7,989	4.5%
731020	Birch Run	Twp	Saginaw	\$370,033	\$0	\$0	\$370,033	\$386,597	\$0	\$0	\$386,597	\$16,564	4.5%
731030	Blumfield	Twp	Saginaw	\$161,466	\$0	\$0	\$161,466	\$168,693	\$0	\$0	\$168,693	\$7,227	4.5%
731040	Brady	Twp	Saginaw	\$159,318	\$0	\$0	\$159,318	\$166,449	\$0	\$0	\$166,449	\$7,131	4.5%
731050	Brant	Twp	Saginaw	\$164,359	\$0	\$0	\$164,359	\$171,715	\$0	\$0	\$171,715	\$7,356	4.5%
731060	Bridgeport	Twp	Saginaw	\$868,810	\$63,849	\$8,537	\$941,196	\$907,700	\$63,849	\$8,495	\$980,044	\$38,848	4.1%
731070	Buena Vista	Twp	Saginaw	\$716,929	\$99,732	\$7,045	\$823,706	\$749,021	\$99,732	\$7,010	\$855,763	\$32,057	3.9%
731080	Carrollton	Twp	Saginaw	\$504,314	\$99,739	\$4,956	\$609,009	\$526,887	\$99,739	\$4,931	\$631,557	\$22,548	3.7%
731090	Chapin	Twp	Saginaw	\$87,591	\$0	\$0	\$87,591	\$91,512	\$0	\$0	\$91,512	\$3,921	4.5%
731100	Chesaning	Twp	Saginaw	\$187,165	\$0	\$0	\$187,165	\$195,543	\$0	\$0	\$195,543	\$8,378	4.5%
731110	Frankenmuth	Twp	Saginaw	\$161,880	\$0	\$0	\$161,880	\$169,125	\$0	\$0	\$169,125	\$7,245	4.5%
731120	Fremont	Twp	Saginaw	\$173,201	\$0	\$0	\$173,201	\$180,953	\$0	\$0	\$180,953	\$7,752	4.5%
731130	James	Twp	Saginaw	\$167,169	\$0	\$0	\$167,169	\$174,650	\$0	\$0	\$174,650	\$7,481	4.5%
731140	Jonesfield	Twp	Saginaw	\$73,461	\$0	\$0	\$73,461	\$76,749	\$0	\$0	\$76,749	\$3,288	4.5%
731150	Kochville	Twp	Saginaw	\$419,614	\$0	\$0	\$419,614	\$438,396	\$0	\$0	\$438,396	\$18,782	4.5%
731160	Lakefield	Twp	Saginaw	\$85,031	\$0	\$0	\$85,031	\$88,836	\$0	\$0	\$88,836	\$3,805	4.5%
731170	Maple Grove	Twp	Saginaw	\$220,466	\$0	\$0	\$220,466	\$230,335	\$0	\$0	\$230,335	\$9,869	4.5%
731180	Marion	Twp	Saginaw	\$76,269	\$0	\$0	\$76,269	\$79,684	\$469	\$746	\$80,899	\$4,630	6.1%
731190	Richland	Twp	Saginaw	\$342,435	\$0	\$0	\$342,435	\$357,762	\$0	\$0	\$357,762	\$15,327	4.5%
731200	Saginaw	Twp	Saginaw	\$3,374,756	\$108,087	\$33,161	\$3,516,004	\$3,525,821	\$108,157	\$32,996	\$3,666,974	\$150,970	4.3%
731210	St Charles	Twp	Saginaw	\$119,406	\$0	\$0	\$119,406	\$124,750	\$0	\$0	\$124,750	\$5,344	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
731220	Spaulding	Twp	Saginaw	\$177,910	\$0	\$0	\$177,910	\$185,874	\$0	\$0	\$185,874	\$7,964	4.5%
731230	Swan Creek	Twp	Saginaw	\$190,883	\$0	\$0	\$190,883	\$199,428	\$0	\$0	\$199,428	\$8,545	4.5%
731240	Taymouth	Twp	Saginaw	\$373,503	\$0	\$0	\$373,503	\$390,223	\$0	\$0	\$390,223	\$16,720	4.5%
731250	Thomas	Twp	Saginaw	\$990,364	\$31,719	\$9,732	\$1,031,815	\$1,034,695	\$31,740	\$9,683	\$1,076,118	\$44,303	4.3%
731260	Tittabawassee	Twp	Saginaw	\$742,958	\$23,795	\$7,301	\$774,054	\$776,216	\$23,811	\$7,264	\$807,291	\$33,237	4.3%
731270	Zilwaukee	Twp	Saginaw	\$5,538	\$0	\$0	\$5,538	\$5,784	\$820	\$54	\$6,658	\$1,120	20.2%
732010	Frankenmuth	City	Saginaw	\$408,542	\$7,236	\$4,014	\$419,792	\$426,828	\$7,236	\$3,994	\$438,058	\$18,266	4.4%
732020	Saginaw	City	Saginaw	\$4,233,320	\$3,905,092	\$41,598	\$8,180,010	\$4,422,817	\$3,905,092	\$41,390	\$8,369,299	\$189,289	2.3%
732030	Zilwaukee	City	Saginaw	\$137,006	\$37,807	\$1,346	\$176,159	\$143,139	\$37,807	\$1,340	\$182,286	\$6,127	3.5%
733010	Birch Run	Vil	Saginaw	\$128,496	\$0	\$0	\$128,496	\$134,247	\$0	\$0	\$134,247	\$5,751	4.5%
733020	Chesaning	Vil	Saginaw	\$197,825	\$38,308	\$1,944	\$238,077	\$206,680	\$38,308	\$1,934	\$246,922	\$8,845	3.7%
733030	Merrill	Vil	Saginaw	\$64,288	\$15,194	\$632	\$80,114	\$67,166	\$15,194	\$629	\$82,989	\$2,875	3.6%
733040	Oakley	Vil	Saginaw	\$23,963	\$0	\$0	\$23,963	\$25,036	\$0	\$0	\$25,036	\$1,073	4.5%
733045	Reese	Vil	Saginaw	\$496	\$0	\$0	\$496	\$517	\$0	\$0	\$517	\$21	4.2%
733050	St Charles	Vil	Saginaw	\$169,729	\$30,913	\$1,668	\$202,310	\$177,327	\$37,096	\$1,659	\$216,082	\$13,772	6.8%
County Totals:				\$16,456,983	\$4,461,471	\$121,934	\$21,040,388	\$17,193,633	\$4,469,050	\$122,125	\$21,784,808	\$744,420	3.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$271,451	\$0	\$0	\$271,451	\$283,602	\$0	\$0	\$283,602	\$12,151	4.5%
741020	Brockway	Twp	Saint Clair	\$167,086	\$0	\$0	\$167,086	\$174,564	\$0	\$0	\$174,564	\$7,478	4.5%
741030	Burtchville	Twp	Saint Clair	\$331,195	\$0	\$0	\$331,195	\$346,020	\$0	\$0	\$346,020	\$14,825	4.5%
741040	Casco	Twp	Saint Clair	\$339,210	\$0	\$0	\$339,210	\$354,395	\$0	\$0	\$354,395	\$15,185	4.5%
741050	China	Twp	Saint Clair	\$293,433	\$0	\$0	\$293,433	\$306,566	\$0	\$0	\$306,566	\$13,133	4.5%
741060	Clay	Twp	Saint Clair	\$749,156	\$23,994	\$7,361	\$780,511	\$782,690	\$24,009	\$7,325	\$814,024	\$33,513	4.3%
741070	Clyde	Twp	Saint Clair	\$461,013	\$0	\$0	\$461,013	\$481,649	\$0	\$0	\$481,649	\$20,636	4.5%
741080	Columbus	Twp	Saint Clair	\$336,319	\$0	\$0	\$336,319	\$351,373	\$0	\$0	\$351,373	\$15,054	4.5%
741090	Cottrellville	Twp	Saint Clair	\$294,093	\$0	\$0	\$294,093	\$307,257	\$0	\$0	\$307,257	\$13,164	4.5%
741100	East China	Twp	Saint Clair	\$313,016	\$0	\$0	\$313,016	\$327,027	\$0	\$0	\$327,027	\$14,011	4.5%
741110	Emmett	Twp	Saint Clair	\$197,082	\$0	\$0	\$197,082	\$205,903	\$0	\$0	\$205,903	\$8,821	4.5%
741120	Fort Gratiot	Twp	Saint Clair	\$917,894	\$29,398	\$9,019	\$956,311	\$958,982	\$29,417	\$8,974	\$997,373	\$41,062	4.3%
741130	Grant	Twp	Saint Clair	\$156,261	\$0	\$0	\$156,261	\$163,254	\$0	\$0	\$163,254	\$6,993	4.5%
741140	Greenwood	Twp	Saint Clair	\$127,090	\$0	\$0	\$127,090	\$132,779	\$0	\$0	\$132,779	\$5,689	4.5%
741150	Ira	Twp	Saint Clair	\$427,876	\$0	\$0	\$427,876	\$447,030	\$0	\$0	\$447,030	\$19,154	4.5%
741160	Kenockee	Twp	Saint Clair	\$204,104	\$0	\$0	\$204,104	\$213,241	\$0	\$0	\$213,241	\$9,137	4.5%
741170	Kimball	Twp	Saint Clair	\$773,286	\$24,767	\$7,599	\$805,652	\$807,900	\$24,370	\$7,561	\$839,831	\$34,179	4.2%
741180	Lynn	Twp	Saint Clair	\$101,555	\$0	\$0	\$101,555	\$106,102	\$0	\$0	\$106,102	\$4,547	4.5%
741190	Mussey	Twp	Saint Clair	\$191,380	\$0	\$0	\$191,380	\$199,946	\$0	\$0	\$199,946	\$8,566	4.5%
741200	Port Huron	Twp	Saint Clair	\$863,108	\$27,644	\$8,481	\$899,233	\$901,743	\$27,661	\$8,439	\$937,843	\$38,610	4.3%
741210	Riley	Twp	Saint Clair	\$277,071	\$0	\$0	\$277,071	\$289,473	\$0	\$0	\$289,473	\$12,402	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
741220	St Clair	Twp	Saint Clair	\$563,312	\$0	\$0	\$563,312	\$588,529	\$0	\$0	\$588,529	\$25,217	4.5%
741230	Wales	Twp	Saint Clair	\$268,394	\$0	\$0	\$268,394	\$280,408	\$0	\$0	\$280,408	\$12,014	4.5%
742010	Algonac	City	Saint Clair	\$339,624	\$52,722	\$3,337	\$395,683	\$354,826	\$52,722	\$3,321	\$410,869	\$15,186	3.8%
742020	Marine City	City	Saint Clair	\$351,029	\$98,705	\$3,449	\$453,183	\$366,740	\$98,705	\$3,432	\$468,877	\$15,694	3.5%
742030	Marysville	City	Saint Clair	\$822,948	\$206,000	\$8,087	\$1,037,035	\$859,785	\$206,000	\$8,046	\$1,073,831	\$36,796	3.5%
742040	Memphis	City	Saint Clair	\$29,749	\$0	\$0	\$29,749	\$31,079	\$0	\$0	\$31,079	\$1,330	4.5%
742060	Port Huron	City	Saint Clair	\$2,494,213	\$1,079,599	\$24,509	\$3,598,321	\$2,605,862	\$1,079,599	\$24,387	\$3,709,848	\$111,527	3.1%
742065	Richmond	City	Saint Clair	\$165	\$0	\$0	\$165	\$172	\$0	\$0	\$172	\$7	4.2%
742070	St Clair	City	Saint Clair	\$453,246	\$49,293	\$4,454	\$506,993	\$473,534	\$49,293	\$4,431	\$527,258	\$20,265	4.0%
742080	Yale	City	Saint Clair	\$161,549	\$34,974	\$1,587	\$198,110	\$168,780	\$34,974	\$1,580	\$205,334	\$7,224	3.6%
743010	Capac	Vil	Saint Clair	\$156,178	\$53,683	\$1,535	\$211,396	\$163,168	\$53,683	\$1,527	\$218,378	\$6,982	3.3%
743020	Emmett	Vil	Saint Clair	\$22,229	\$0	\$0	\$22,229	\$23,223	\$0	\$0	\$23,223	\$994	4.5%
County Totals:				\$13,455,315	\$1,680,779	\$79,418	\$15,215,512	\$14,057,602	\$1,680,433	\$79,023	\$15,817,058	\$601,546	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$147,335	\$0	\$0	\$147,335	\$153,930	\$0	\$0	\$153,930	\$6,595	4.5%
751020	Colon	Twp	Saint Joseph	\$178,159	\$0	\$0	\$178,159	\$186,133	\$0	\$0	\$186,133	\$7,974	4.5%
751030	Constantine	Twp	Saint Joseph	\$176,919	\$0	\$0	\$176,919	\$184,838	\$0	\$0	\$184,838	\$7,919	4.5%
751040	Fabius	Twp	Saint Joseph	\$268,394	\$0	\$0	\$268,394	\$280,408	\$0	\$0	\$280,408	\$12,014	4.5%
751050	Fawn River	Twp	Saint Joseph	\$122,049	\$0	\$0	\$122,049	\$127,513	\$0	\$0	\$127,513	\$5,464	4.5%
751060	Florence	Twp	Saint Joseph	\$102,630	\$0	\$0	\$102,630	\$107,225	\$0	\$0	\$107,225	\$4,595	4.5%
751070	Flowerfield	Twp	Saint Joseph	\$129,074	\$0	\$0	\$129,074	\$134,851	\$0	\$0	\$134,851	\$5,777	4.5%
751080	Leonidas	Twp	Saint Joseph	\$97,920	\$0	\$0	\$97,920	\$102,304	\$0	\$0	\$102,304	\$4,384	4.5%
751090	Lockport	Twp	Saint Joseph	\$307,231	\$0	\$0	\$307,231	\$320,984	\$0	\$0	\$320,984	\$13,753	4.5%
751100	Mendon	Twp	Saint Joseph	\$152,790	\$0	\$0	\$152,790	\$159,628	\$0	\$0	\$159,628	\$6,838	4.5%
751110	Mottville	Twp	Saint Joseph	\$118,662	\$0	\$0	\$118,662	\$123,973	\$0	\$0	\$123,973	\$5,311	4.5%
751120	Nottawa	Twp	Saint Joseph	\$206,749	\$0	\$0	\$206,749	\$216,004	\$0	\$0	\$216,004	\$9,255	4.5%
751130	Park	Twp	Saint Joseph	\$214,847	\$0	\$0	\$214,847	\$224,464	\$0	\$0	\$224,464	\$9,617	4.5%
751140	Sherman	Twp	Saint Joseph	\$264,842	\$0	\$0	\$264,842	\$276,695	\$0	\$0	\$276,695	\$11,853	4.5%
751150	Sturgis	Twp	Saint Joseph	\$186,835	\$0	\$0	\$186,835	\$195,197	\$0	\$0	\$195,197	\$8,362	4.5%
751160	White Pigeon	Twp	Saint Joseph	\$184,356	\$0	\$0	\$184,356	\$192,607	\$0	\$0	\$192,607	\$8,251	4.5%
752010	Sturgis	City	Saint Joseph	\$908,474	\$140,048	\$8,927	\$1,057,449	\$949,140	\$140,048	\$8,882	\$1,098,070	\$40,621	3.8%
752020	Three Rivers	City	Saint Joseph	\$645,450	\$241,087	\$6,342	\$892,879	\$674,343	\$241,087	\$6,311	\$921,741	\$28,862	3.2%
753010	Burr Oak	Vil	Saint Joseph	\$68,420	\$26,504	\$672	\$95,596	\$71,483	\$26,504	\$669	\$98,656	\$3,060	3.2%
753020	Centreville	Vil	Saint Joseph	\$112,051	\$27,753	\$1,101	\$140,905	\$117,066	\$27,753	\$1,096	\$145,915	\$5,010	3.6%
753030	Colon	Vil	Saint Joseph	\$96,930	\$17,022	\$952	\$114,904	\$101,268	\$17,022	\$948	\$119,238	\$4,334	3.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
753040	Constantine	Vil	Saint Joseph	\$171,547	\$39,432	\$1,686	\$212,665	\$179,226	\$39,432	\$1,677	\$220,335	\$7,670	3.6%
753050	Mendon	Vil	Saint Joseph	\$71,891	\$5,238	\$706	\$77,835	\$75,109	\$5,238	\$703	\$81,050	\$3,215	4.1%
753060	White Pigeon	Vil	Saint Joseph	\$125,769	\$23,560	\$1,236	\$150,565	\$131,398	\$23,560	\$1,230	\$156,188	\$5,623	3.7%
County Totals:				\$5,059,324	\$520,644	\$21,622	\$5,601,590	\$5,285,787	\$520,644	\$21,516	\$5,827,947	\$226,357	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$62,719	\$0	\$0	\$62,719	\$65,526	\$0	\$0	\$65,526	\$2,807	4.5%
761020	Austin	Twp	Sanilac	\$54,952	\$0	\$0	\$54,952	\$57,411	\$0	\$0	\$57,411	\$2,459	4.5%
761030	Bridgehampton	Twp	Sanilac	\$56,852	\$0	\$0	\$56,852	\$59,396	\$0	\$0	\$59,396	\$2,544	4.5%
761040	Buel	Twp	Sanilac	\$104,532	\$0	\$0	\$104,532	\$109,210	\$0	\$0	\$109,210	\$4,678	4.5%
761050	Custer	Twp	Sanilac	\$83,129	\$0	\$0	\$83,129	\$86,850	\$0	\$0	\$86,850	\$3,721	4.5%
761060	Delaware	Twp	Sanilac	\$59,496	\$0	\$0	\$59,496	\$62,159	\$0	\$0	\$62,159	\$2,663	4.5%
761070	Elk	Twp	Sanilac	\$73,875	\$0	\$0	\$73,875	\$77,181	\$0	\$0	\$77,181	\$3,306	4.5%
761080	Elmer	Twp	Sanilac	\$66,602	\$0	\$0	\$66,602	\$69,584	\$0	\$0	\$69,584	\$2,982	4.5%
761090	Evergreen	Twp	Sanilac	\$76,353	\$0	\$0	\$76,353	\$79,771	\$0	\$0	\$79,771	\$3,418	4.5%
761100	Flynn	Twp	Sanilac	\$86,765	\$0	\$0	\$86,765	\$90,649	\$0	\$0	\$90,649	\$3,884	4.5%
761110	Forester	Twp	Sanilac	\$83,543	\$0	\$0	\$83,543	\$87,282	\$0	\$0	\$87,282	\$3,739	4.5%
761120	Fremont	Twp	Sanilac	\$86,848	\$0	\$0	\$86,848	\$90,735	\$0	\$0	\$90,735	\$3,887	4.5%
761130	Greenleaf	Twp	Sanilac	\$64,536	\$0	\$0	\$64,536	\$67,425	\$0	\$0	\$67,425	\$2,889	4.5%
761140	Lamotte	Twp	Sanilac	\$75,939	\$0	\$0	\$75,939	\$79,339	\$0	\$0	\$79,339	\$3,400	4.5%
761150	Lexington	Twp	Sanilac	\$204,930	\$0	\$0	\$204,930	\$214,104	\$0	\$0	\$214,104	\$9,174	4.5%
761160	Maple Valley	Twp	Sanilac	\$100,895	\$0	\$0	\$100,895	\$105,412	\$0	\$0	\$105,412	\$4,517	4.5%
761170	Marion	Twp	Sanilac	\$68,503	\$0	\$0	\$68,503	\$71,569	\$0	\$0	\$71,569	\$3,066	4.5%
761180	Marlette	Twp	Sanilac	\$145,682	\$0	\$0	\$145,682	\$152,204	\$0	\$0	\$152,204	\$6,522	4.5%
761190	Minden	Twp	Sanilac	\$28,756	\$0	\$0	\$28,756	\$30,043	\$0	\$0	\$30,043	\$1,287	4.5%
761200	Moore	Twp	Sanilac	\$99,410	\$0	\$0	\$99,410	\$103,858	\$0	\$0	\$103,858	\$4,448	4.5%
761210	Sanilac	Twp	Sanilac	\$149,402	\$0	\$0	\$149,402	\$156,089	\$0	\$0	\$156,089	\$6,687	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
761220	Speaker	Twp	Sanilac	\$107,671	\$0	\$0	\$107,671	\$112,491	\$0	\$0	\$112,491	\$4,820	4.5%
761230	Washington	Twp	Sanilac	\$86,765	\$0	\$0	\$86,765	\$90,649	\$0	\$0	\$90,649	\$3,884	4.5%
761240	Watertown	Twp	Sanilac	\$109,076	\$0	\$0	\$109,076	\$113,958	\$0	\$0	\$113,958	\$4,882	4.5%
761250	Wheatland	Twp	Sanilac	\$40,325	\$0	\$0	\$40,325	\$42,130	\$0	\$0	\$42,130	\$1,805	4.5%
761260	Worth	Twp	Sanilac	\$321,775	\$0	\$0	\$321,775	\$336,178	\$0	\$0	\$336,178	\$14,403	4.5%
762010	Brown City	City	Sanilac	\$108,745	\$38,989	\$1,076	\$148,810	\$113,613	\$38,989	\$1,071	\$153,673	\$4,863	3.3%
762020	Croswell	City	Sanilac	\$202,204	\$77,385	\$1,987	\$281,576	\$211,255	\$77,385	\$1,977	\$290,617	\$9,041	3.2%
762025	Marlette	City	Sanilac	\$154,939	\$53,526	\$1,522	\$209,987	\$161,873	\$53,526	\$1,515	\$216,914	\$6,927	3.3%
762030	Sandusky	City	Sanilac	\$217,492	\$56,975	\$2,137	\$276,604	\$227,227	\$56,975	\$2,126	\$286,328	\$9,724	3.5%
763010	Applegate	Vil	Sanilac	\$20,493	\$4,126	\$201	\$24,820	\$21,410	\$4,057	\$200	\$25,667	\$847	3.4%
763020	Carsonville	Vil	Sanilac	\$43,548	\$16,581	\$428	\$60,557	\$45,497	\$16,581	\$426	\$62,504	\$1,947	3.2%
763030	Deckerville	Vil	Sanilac	\$68,586	\$23,458	\$674	\$92,718	\$71,656	\$23,458	\$671	\$95,785	\$3,067	3.3%
763040	Forestville	Vil	Sanilac	\$11,238	\$0	\$0	\$11,238	\$11,741	\$0	\$0	\$11,741	\$503	4.5%
763050	Lexington	Vil	Sanilac	\$97,343	\$0	\$0	\$97,343	\$101,699	\$0	\$0	\$101,699	\$4,356	4.5%
763070	Melvin	Vil	Sanilac	\$14,874	\$0	\$0	\$14,874	\$15,539	\$143	\$145	\$15,827	\$953	6.4%
763080	Minden	Vil	Sanilac	\$16,278	\$5,608	\$160	\$22,046	\$17,007	\$5,608	\$159	\$22,774	\$728	3.3%
763090	Peck	Vil	Sanilac	\$52,225	\$10,821	\$513	\$63,559	\$54,562	\$10,821	\$511	\$65,894	\$2,335	3.7%
763100	Port Sanilac	Vil	Sanilac	\$51,481	\$0	\$0	\$51,481	\$53,785	\$3,446	\$503	\$57,734	\$6,253	12.1%
County Totals:				\$3,558,777	\$287,469	\$8,698	\$3,854,944	\$3,718,067	\$290,989	\$9,304	\$4,018,360	\$163,416	4.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$51,562	\$0	\$0	\$51,562	\$53,871	\$0	\$0	\$53,871	\$2,309	4.5%
771020	Germfask	Twp	Schoolcraft	\$40,160	\$0	\$0	\$40,160	\$41,957	\$0	\$0	\$41,957	\$1,797	4.5%
771030	Hiawatha	Twp	Schoolcraft	\$107,588	\$0	\$0	\$107,588	\$112,404	\$0	\$0	\$112,404	\$4,816	4.5%
771040	Inwood	Twp	Schoolcraft	\$60,571	\$0	\$0	\$60,571	\$63,281	\$0	\$0	\$63,281	\$2,710	4.5%
771050	Manistique	Twp	Schoolcraft	\$90,484	\$0	\$0	\$90,484	\$94,534	\$0	\$0	\$94,534	\$4,050	4.5%
771060	Mueller	Twp	Schoolcraft	\$19,337	\$0	\$0	\$19,337	\$20,201	\$0	\$0	\$20,201	\$864	4.5%
771070	Seney	Twp	Schoolcraft	\$9,833	\$0	\$0	\$9,833	\$10,273	\$0	\$0	\$10,273	\$440	4.5%
771080	Thompson	Twp	Schoolcraft	\$65,694	\$0	\$0	\$65,694	\$68,634	\$0	\$0	\$68,634	\$2,940	4.5%
772010	Manistique	City	Schoolcraft	\$254,925	\$115,305	\$2,505	\$372,735	\$266,335	\$115,305	\$2,492	\$384,132	\$11,397	3.1%
County Totals:				\$700,154	\$115,305	\$2,505	\$817,964	\$731,490	\$115,305	\$2,492	\$849,287	\$31,323	3.8%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$178,570	\$0	\$0	\$178,570	\$186,564	\$0	\$0	\$186,564	\$7,994	4.5%
781020	Bennington	Twp	Shiawassee	\$261,783	\$0	\$0	\$261,783	\$273,501	\$0	\$0	\$273,501	\$11,718	4.5%
781030	Burns	Twp	Shiawassee	\$237,655	\$0	\$0	\$237,655	\$248,292	\$0	\$0	\$248,292	\$10,637	4.5%
781040	Caledonia	Twp	Shiawassee	\$369,785	\$0	\$0	\$369,785	\$386,338	\$0	\$0	\$386,338	\$16,553	4.5%
781050	Fairfield	Twp	Shiawassee	\$62,388	\$0	\$0	\$62,388	\$65,181	\$0	\$0	\$65,181	\$2,793	4.5%
781060	Hazelton	Twp	Shiawassee	\$123,123	\$0	\$0	\$123,123	\$128,635	\$0	\$0	\$128,635	\$5,512	4.5%
781070	Middlebury	Twp	Shiawassee	\$124,281	\$0	\$0	\$124,281	\$129,844	\$0	\$0	\$129,844	\$5,563	4.5%
781080	New Haven	Twp	Shiawassee	\$109,820	\$0	\$0	\$109,820	\$114,735	\$0	\$0	\$114,735	\$4,915	4.5%
781090	Owosso	Twp	Shiawassee	\$398,376	\$0	\$0	\$398,376	\$416,209	\$0	\$0	\$416,209	\$17,833	4.5%
781100	Perry	Twp	Shiawassee	\$280,954	\$0	\$0	\$280,954	\$293,530	\$0	\$0	\$293,530	\$12,576	4.5%
781110	Rush	Twp	Shiawassee	\$106,679	\$0	\$0	\$106,679	\$111,455	\$0	\$0	\$111,455	\$4,776	4.5%
781120	Sciota	Twp	Shiawassee	\$151,468	\$0	\$0	\$151,468	\$158,247	\$0	\$0	\$158,247	\$6,779	4.5%
781130	Shiawassee	Twp	Shiawassee	\$189,644	\$0	\$0	\$189,644	\$198,133	\$0	\$0	\$198,133	\$8,489	4.5%
781140	Venice	Twp	Shiawassee	\$177,579	\$0	\$0	\$177,579	\$185,528	\$0	\$0	\$185,528	\$7,949	4.5%
781150	Vernon	Twp	Shiawassee	\$316,569	\$0	\$0	\$316,569	\$330,740	\$0	\$0	\$330,740	\$14,171	4.5%
781160	Woodhull	Twp	Shiawassee	\$314,834	\$0	\$0	\$314,834	\$328,927	\$0	\$0	\$328,927	\$14,093	4.5%
782010	Corunna	City	Shiawassee	\$283,599	\$75,393	\$2,787	\$361,779	\$296,293	\$75,393	\$2,773	\$374,459	\$12,680	3.5%
782020	Durand	City	Shiawassee	\$284,755	\$149,259	\$2,798	\$436,812	\$297,502	\$149,259	\$2,784	\$449,545	\$12,733	2.9%
782030	Laingsburg	City	Shiawassee	\$106,019	\$32,897	\$1,042	\$139,958	\$110,764	\$32,897	\$1,037	\$144,698	\$4,740	3.4%
782038	Ovid	City	Shiawassee	\$496	\$0	\$0	\$496	\$517	\$0	\$0	\$517	\$21	4.2%
782040	Owosso	City	Shiawassee	\$1,255,534	\$399,729	\$12,337	\$1,667,600	\$1,311,736	\$399,729	\$12,276	\$1,723,741	\$56,141	3.4%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
782050	Perry	City	Shiawassee	\$180,802	\$38,378	\$1,777	\$220,957	\$188,895	\$37,738	\$1,768	\$228,401	\$7,444	3.4%
783010	Bancroft	Vil	Shiawassee	\$45,035	\$12,612	\$443	\$58,090	\$47,051	\$12,612	\$440	\$60,103	\$2,013	3.5%
783020	Byron	Vil	Shiawassee	\$48,010	\$9,479	\$472	\$57,961	\$50,159	\$9,479	\$469	\$60,107	\$2,146	3.7%
783025	Lennon	Vil	Shiawassee	\$35,449	\$4,514	\$415	\$40,378	\$37,036	\$4,439	\$413	\$41,888	\$1,510	3.7%
783030	Morrice	Vil	Shiawassee	\$76,601	\$14,979	\$753	\$92,333	\$80,030	\$14,979	\$749	\$95,758	\$3,425	3.7%
783040	New Lothrop	Vil	Shiawassee	\$48,010	\$6,292	\$472	\$54,774	\$50,159	\$6,292	\$469	\$56,920	\$2,146	3.9%
783050	Vernon	Vil	Shiawassee	\$64,702	\$15,251	\$636	\$80,589	\$67,598	\$15,251	\$633	\$83,482	\$2,893	3.6%
County Totals:				\$5,832,520	\$758,783	\$23,932	\$6,615,235	\$6,093,599	\$758,068	\$23,811	\$6,875,478	\$260,243	3.9%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$103,374	\$0	\$0	\$103,374	\$108,002	\$0	\$0	\$108,002	\$4,628	4.5%
791020	Almer	Twp	Tuscola	\$174,770	\$0	\$0	\$174,770	\$182,593	\$0	\$0	\$182,593	\$7,823	4.5%
791030	Arbela	Twp	Tuscola	\$253,686	\$0	\$0	\$253,686	\$265,040	\$0	\$0	\$265,040	\$11,354	4.5%
791040	Columbia	Twp	Tuscola	\$64,125	\$0	\$0	\$64,125	\$66,994	\$0	\$0	\$66,994	\$2,869	4.5%
791050	Dayton	Twp	Tuscola	\$152,708	\$0	\$0	\$152,708	\$159,542	\$0	\$0	\$159,542	\$6,834	4.5%
791060	Denmark	Twp	Tuscola	\$133,866	\$0	\$0	\$133,866	\$139,858	\$0	\$0	\$139,858	\$5,992	4.5%
791070	Elkland	Twp	Tuscola	\$90,897	\$0	\$0	\$90,897	\$94,965	\$0	\$0	\$94,965	\$4,068	4.5%
791080	Ellington	Twp	Tuscola	\$110,067	\$0	\$0	\$110,067	\$114,994	\$0	\$0	\$114,994	\$4,927	4.5%
791090	Elmwood	Twp	Tuscola	\$67,676	\$0	\$0	\$67,676	\$70,706	\$0	\$0	\$70,706	\$3,030	4.5%
791100	Fairgrove	Twp	Tuscola	\$71,560	\$0	\$0	\$71,560	\$74,763	\$0	\$0	\$74,763	\$3,203	4.5%
791110	Fremont	Twp	Tuscola	\$195,182	\$0	\$0	\$195,182	\$203,917	\$0	\$0	\$203,917	\$8,735	4.5%
791120	Gilford	Twp	Tuscola	\$61,231	\$0	\$0	\$61,231	\$63,972	\$0	\$0	\$63,972	\$2,741	4.5%
791130	Indianfields	Twp	Tuscola	\$218,979	\$0	\$0	\$218,979	\$228,781	\$0	\$0	\$228,781	\$9,802	4.5%
791140	Juniata	Twp	Tuscola	\$129,487	\$0	\$0	\$129,487	\$135,283	\$0	\$0	\$135,283	\$5,796	4.5%
791150	Kingston	Twp	Tuscola	\$98,251	\$0	\$0	\$98,251	\$102,649	\$0	\$0	\$102,649	\$4,398	4.5%
791160	Koylton	Twp	Tuscola	\$126,430	\$0	\$0	\$126,430	\$132,088	\$0	\$0	\$132,088	\$5,658	4.5%
791170	Millington	Twp	Tuscola	\$271,205	\$0	\$0	\$271,205	\$283,343	\$0	\$0	\$283,343	\$12,138	4.5%
791180	Novesta	Twp	Tuscola	\$123,206	\$0	\$0	\$123,206	\$128,721	\$0	\$0	\$128,721	\$5,515	4.5%
791190	Tuscola	Twp	Tuscola	\$172,042	\$0	\$0	\$172,042	\$179,744	\$0	\$0	\$179,744	\$7,702	4.5%
791200	Vassar	Twp	Tuscola	\$338,219	\$0	\$0	\$338,219	\$353,359	\$0	\$0	\$353,359	\$15,140	4.5%
791210	Watertown	Twp	Tuscola	\$181,958	\$0	\$0	\$181,958	\$190,104	\$0	\$0	\$190,104	\$8,146	4.5%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
791220	Wells	Twp	Tuscola	\$146,509	\$0	\$0	\$146,509	\$153,067	\$2,755	\$1,432	\$157,254	\$10,745	7.3%
791230	Wisner	Twp	Tuscola	\$57,018	\$0	\$0	\$57,018	\$59,569	\$0	\$0	\$59,569	\$2,551	4.5%
792005	Caro	City	Tuscola	\$346,400	\$82,209	\$3,404	\$432,013	\$361,906	\$82,209	\$3,387	\$447,502	\$15,489	3.6%
792010	Vassar	City	Tuscola	\$222,863	\$102,742	\$2,190	\$327,795	\$232,838	\$102,742	\$2,179	\$337,759	\$9,964	3.0%
793010	Akron	Vil	Tuscola	\$33,219	\$10,394	\$326	\$43,939	\$34,705	\$10,394	\$325	\$45,424	\$1,485	3.4%
793030	Cass City	Vil	Tuscola	\$200,634	\$48,718	\$1,971	\$251,323	\$209,615	\$48,718	\$1,962	\$260,295	\$8,972	3.6%
793040	Fairgrove	Vil	Tuscola	\$46,522	\$11,068	\$457	\$58,047	\$48,605	\$11,068	\$455	\$60,128	\$2,081	3.6%
793050	Gagetown	Vil	Tuscola	\$32,061	\$10,984	\$315	\$43,360	\$33,497	\$10,984	\$313	\$44,794	\$1,434	3.3%
793060	Kingston	Vil	Tuscola	\$36,359	\$13,739	\$357	\$50,455	\$37,986	\$13,739	\$355	\$52,080	\$1,625	3.2%
793070	Mayville	Vil	Tuscola	\$78,501	\$25,147	\$771	\$104,419	\$82,015	\$25,147	\$768	\$107,930	\$3,511	3.4%
793080	Millington	Vil	Tuscola	\$88,583	\$21,674	\$870	\$111,127	\$92,548	\$21,313	\$866	\$114,727	\$3,600	3.2%
793090	Reese	Vil	Tuscola	\$119,654	\$22,957	\$1,181	\$143,792	\$125,009	\$22,574	\$1,175	\$148,758	\$4,966	3.5%
793100	Unionville	Vil	Tuscola	\$41,978	\$15,133	\$412	\$57,523	\$43,856	\$15,133	\$410	\$59,399	\$1,876	3.3%
County Totals:				\$4,589,220	\$364,765	\$12,254	\$4,966,239	\$4,794,634	\$366,776	\$13,627	\$5,175,037	\$208,798	4.2%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$412,506	\$0	\$0	\$412,506	\$430,972	\$0	\$0	\$430,972	\$18,466	4.5%
801020	Antwerp	Twp	Van Buren	\$677,430	\$18,080	\$6,657	\$702,167	\$707,754	\$21,711	\$6,623	\$736,088	\$33,921	4.8%
801030	Arlington	Twp	Van Buren	\$171,300	\$0	\$0	\$171,300	\$178,967	\$0	\$0	\$178,967	\$7,667	4.5%
801040	Bangor	Twp	Van Buren	\$177,415	\$5,465	\$1,743	\$184,623	\$185,356	\$4,372	\$1,735	\$191,463	\$6,840	3.7%
801050	Bloomington	Twp	Van Buren	\$218,896	\$0	\$0	\$218,896	\$228,694	\$0	\$0	\$228,694	\$9,798	4.5%
801060	Columbia	Twp	Van Buren	\$197,413	\$0	\$0	\$197,413	\$206,248	\$0	\$0	\$206,248	\$8,835	4.5%
801070	Covert	Twp	Van Buren	\$238,647	\$0	\$0	\$238,647	\$249,328	\$0	\$0	\$249,328	\$10,681	4.5%
801080	Decatur	Twp	Van Buren	\$157,582	\$0	\$0	\$157,582	\$164,636	\$0	\$0	\$164,636	\$7,054	4.5%
801090	Geneva	Twp	Van Buren	\$295,250	\$1,854	\$2,901	\$300,005	\$308,466	\$1,854	\$2,887	\$313,207	\$13,202	4.4%
801100	Hamilton	Twp	Van Buren	\$123,042	\$0	\$0	\$123,042	\$128,549	\$0	\$0	\$128,549	\$5,507	4.5%
801110	Hartford	Twp	Van Buren	\$270,542	\$0	\$0	\$270,542	\$282,652	\$251	\$2,645	\$285,548	\$15,006	5.5%
801120	Keeler	Twp	Van Buren	\$179,232	\$0	\$0	\$179,232	\$187,255	\$0	\$0	\$187,255	\$8,023	4.5%
801130	Lawrence	Twp	Van Buren	\$187,001	\$0	\$0	\$187,001	\$195,370	\$0	\$0	\$195,370	\$8,369	4.5%
801140	Paw Paw	Twp	Van Buren	\$296,985	\$0	\$0	\$296,985	\$310,279	\$0	\$0	\$310,279	\$13,294	4.5%
801150	Pine Grove	Twp	Van Buren	\$243,687	\$0	\$0	\$243,687	\$254,594	\$179	\$2,383	\$257,156	\$13,469	5.5%
801160	Porter	Twp	Van Buren	\$203,775	\$0	\$0	\$203,775	\$212,896	\$0	\$0	\$212,896	\$9,121	4.5%
801170	South Haven	Twp	Van Buren	\$329,130	\$0	\$0	\$329,130	\$343,862	\$3,325	\$3,218	\$350,405	\$21,275	6.5%
801180	Waverly	Twp	Van Buren	\$211,045	\$0	\$0	\$211,045	\$220,493	\$0	\$0	\$220,493	\$9,448	4.5%
802010	Bangor	City	Van Buren	\$155,765	\$83,775	\$1,531	\$241,071	\$162,736	\$83,775	\$1,523	\$248,034	\$6,963	2.9%
802020	Gobles	City	Van Buren	\$68,503	\$23,437	\$673	\$92,613	\$71,569	\$28,125	\$670	\$100,364	\$7,751	8.4%
802030	Hartford	City	Van Buren	\$222,120	\$92,135	\$2,183	\$316,438	\$232,061	\$92,135	\$2,172	\$326,368	\$9,930	3.1%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
802040	South Haven	City	Van Buren	\$363,588	\$72,208	\$3,575	\$439,371	\$379,863	\$72,208	\$3,557	\$455,628	\$16,257	3.7%
803010	Bloomington	Vil	Van Buren	\$37,516	\$16,737	\$369	\$54,622	\$39,194	\$16,458	\$367	\$56,019	\$1,397	2.6%
803020	Breedsville	Vil	Van Buren	\$16,445	\$0	\$0	\$16,445	\$17,180	\$3,372	\$161	\$20,713	\$4,268	26.0%
803030	Decatur	Vil	Van Buren	\$150,310	\$44,194	\$1,477	\$195,981	\$157,038	\$44,194	\$1,470	\$202,702	\$6,721	3.4%
803040	Lawrence	Vil	Van Buren	\$82,304	\$29,163	\$809	\$112,276	\$85,987	\$29,163	\$805	\$115,955	\$3,679	3.3%
803050	Lawton	Vil	Van Buren	\$157,005	\$40,150	\$1,543	\$198,698	\$164,031	\$40,150	\$1,535	\$205,716	\$7,018	3.5%
803060	Mattawan	Vil	Van Buren	\$165,020	\$0	\$0	\$165,020	\$172,406	\$0	\$0	\$172,406	\$7,386	4.5%
803070	Paw Paw	Vil	Van Buren	\$286,326	\$62,338	\$2,814	\$351,478	\$299,142	\$62,338	\$2,799	\$364,279	\$12,801	3.6%
County Totals:				\$6,295,780	\$489,536	\$26,275	\$6,811,591	\$6,577,578	\$503,610	\$34,550	\$7,115,738	\$304,147	4.5%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$336,071	\$0	\$0	\$336,071	\$351,114	\$0	\$0	\$351,114	\$15,043	4.5%
811020	Augusta	Twp	Washtenaw	\$557,363	\$0	\$0	\$557,363	\$582,313	\$0	\$0	\$582,313	\$24,950	4.5%
811030	Bridgewater	Twp	Washtenaw	\$138,328	\$0	\$0	\$138,328	\$144,520	\$0	\$0	\$144,520	\$6,192	4.5%
811040	Dexter	Twp	Washtenaw	\$499,272	\$0	\$0	\$499,272	\$521,621	\$0	\$0	\$521,621	\$22,349	4.5%
811050	Freedom	Twp	Washtenaw	\$118,001	\$0	\$0	\$118,001	\$123,282	\$0	\$0	\$123,282	\$5,281	4.5%
811060	Lima	Twp	Washtenaw	\$273,269	\$0	\$0	\$273,269	\$285,501	\$0	\$0	\$285,501	\$12,232	4.5%
811070	Lodi	Twp	Washtenaw	\$500,594	\$0	\$0	\$500,594	\$523,002	\$0	\$0	\$523,002	\$22,408	4.5%
811080	Lyndon	Twp	Washtenaw	\$216,418	\$0	\$0	\$216,418	\$226,104	\$0	\$0	\$226,104	\$9,686	4.5%
811090	Manchester	Twp	Washtenaw	\$204,766	\$0	\$0	\$204,766	\$213,932	\$0	\$0	\$213,932	\$9,166	4.5%
811100	Northfield	Twp	Washtenaw	\$681,315	\$21,821	\$6,695	\$709,831	\$711,811	\$21,835	\$6,661	\$740,307	\$30,476	4.3%
811110	Pittsfield	Twp	Washtenaw	\$2,850,034	\$91,281	\$28,005	\$2,969,320	\$2,977,610	\$91,340	\$27,865	\$3,096,815	\$127,495	4.3%
811120	Salem	Twp	Washtenaw	\$464,980	\$0	\$0	\$464,980	\$485,793	\$0	\$0	\$485,793	\$20,813	4.5%
811130	Saline	Twp	Washtenaw	\$156,673	\$0	\$0	\$156,673	\$163,686	\$0	\$0	\$163,686	\$7,013	4.5%
811140	Scio	Twp	Washtenaw	\$1,360,975	\$43,589	\$13,373	\$1,417,937	\$1,421,897	\$43,617	\$13,307	\$1,478,821	\$60,884	4.3%
811150	Sharon	Twp	Washtenaw	\$143,535	\$0	\$0	\$143,535	\$149,959	\$0	\$0	\$149,959	\$6,424	4.5%
811160	Superior	Twp	Washtenaw	\$1,079,029	\$34,559	\$10,603	\$1,124,191	\$1,127,330	\$34,581	\$10,550	\$1,172,461	\$48,270	4.3%
811170	Sylvan	Twp	Washtenaw	\$234,100	\$0	\$0	\$234,100	\$244,580	\$0	\$0	\$244,580	\$10,480	4.5%
811180	Webster	Twp	Washtenaw	\$522,905	\$0	\$0	\$522,905	\$546,312	\$0	\$0	\$546,312	\$23,407	4.5%
811190	York	Twp	Washtenaw	\$657,351	\$21,054	\$6,459	\$684,864	\$686,775	\$21,067	\$6,427	\$714,269	\$29,405	4.3%
811200	Ypsilanti	Twp	Washtenaw	\$4,409,494	\$467,136	\$43,329	\$4,919,959	\$4,606,878	\$467,136	\$43,113	\$5,117,127	\$197,168	4.0%
812010	Ann Arbor	City	Washtenaw	\$9,414,610	\$1,615,067	\$92,511	\$11,122,188	\$9,836,041	\$1,615,067	\$92,049	\$11,543,157	\$420,969	3.8%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
812015	Chelsea	City	Washtenaw	\$408,542	\$59,768	\$4,014	\$472,324	\$426,828	\$59,768	\$3,994	\$490,590	\$18,266	3.9%
812017	Dexter	City	Washtenaw	\$336,071	\$5,132	\$3,302	\$344,505	\$351,114	\$5,132	\$3,286	\$359,532	\$15,027	4.4%
812020	Milan	City	Washtenaw	\$311,529	\$42,430	\$4,739	\$358,698	\$325,473	\$50,917	\$4,715	\$381,105	\$22,407	6.2%
812030	Saline	City	Washtenaw	\$728,001	\$116,678	\$7,154	\$851,833	\$760,589	\$116,678	\$7,118	\$884,385	\$32,552	3.8%
812040	Ypsilanti	City	Washtenaw	\$1,605,983	\$975,913	\$15,781	\$2,597,677	\$1,677,873	\$975,913	\$15,702	\$2,669,488	\$71,811	2.8%
813005	Barton Hills	Vil	Washtenaw	\$24,293	\$0	\$0	\$24,293	\$25,381	\$0	\$0	\$25,381	\$1,088	4.5%
813030	Manchester	Vil	Washtenaw	\$172,786	\$25,353	\$1,698	\$199,837	\$180,521	\$25,353	\$1,689	\$207,563	\$7,726	3.9%
County Totals:				\$28,406,288	\$3,519,781	\$237,663	\$32,163,732	\$29,677,840	\$3,528,404	\$236,476	\$33,442,720	\$1,278,988	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,530,820	\$329,773	\$24,869	\$2,885,462	\$2,644,107	\$329,773	\$24,744	\$2,998,624	\$113,162	3.9%
821020	Canton	Twp	Wayne	\$7,451,319	\$238,651	\$73,219	\$7,763,189	\$7,784,866	\$238,805	\$72,853	\$8,096,524	\$333,335	4.3%
821030	Grosse Ile	Twp	Wayne	\$856,994	\$38,600	\$8,421	\$904,015	\$895,354	\$38,600	\$8,379	\$942,333	\$38,318	4.2%
821050	Huron	Twp	Wayne	\$1,312,139	\$42,025	\$12,893	\$1,367,057	\$1,370,874	\$42,052	\$12,829	\$1,425,755	\$58,698	4.3%
821060	Northville	Twp	Wayne	\$2,354,810	\$75,420	\$23,139	\$2,453,369	\$2,460,218	\$75,469	\$23,024	\$2,558,711	\$105,342	4.3%
821070	Plymouth	Twp	Wayne	\$2,274,408	\$72,845	\$22,349	\$2,369,602	\$2,376,217	\$72,892	\$22,237	\$2,471,346	\$101,744	4.3%
821080	Redford	Twp	Wayne	\$3,996,325	\$1,181,569	\$39,269	\$5,217,163	\$4,175,215	\$1,161,876	\$39,073	\$5,376,164	\$159,001	3.0%
821090	Sumpter	Twp	Wayne	\$789,069	\$21,060	\$7,754	\$817,883	\$824,389	\$25,289	\$7,715	\$857,393	\$39,510	4.8%
821100	Van Buren	Twp	Wayne	\$2,381,583	\$123,279	\$23,402	\$2,528,264	\$2,488,190	\$123,279	\$23,285	\$2,634,754	\$106,490	4.2%
822010	Allen Park	City	Wayne	\$2,331,093	\$388,273	\$22,906	\$2,742,272	\$2,435,441	\$388,273	\$22,792	\$2,846,506	\$104,234	3.8%
822020	Belleville	City	Wayne	\$329,791	\$53,702	\$3,241	\$386,734	\$344,553	\$53,702	\$3,224	\$401,479	\$14,745	3.8%
822030	Dearborn	City	Wayne	\$8,110,158	\$1,475,992	\$79,693	\$9,665,843	\$8,473,195	\$1,475,992	\$79,295	\$10,028,482	\$362,639	3.8%
822040	Dearborn Heights	City	Wayne	\$4,774,073	\$943,882	\$46,911	\$5,764,866	\$4,987,777	\$943,882	\$46,677	\$5,978,336	\$213,470	3.7%
822050	Detroit	City	Wayne	\$58,883,546	\$140,463,452	\$578,606	\$199,925,604	\$61,519,374	\$140,463,452	\$575,719	\$202,558,545	\$2,632,941	1.3%
822060	Ecorse	City	Wayne	\$785,681	\$689,641	\$7,720	\$1,483,042	\$820,849	\$689,641	\$7,682	\$1,518,172	\$35,130	2.4%
822070	Flat Rock	City	Wayne	\$816,254	\$101,973	\$8,021	\$926,248	\$852,793	\$101,973	\$7,981	\$962,747	\$36,499	3.9%
822080	Garden City	City	Wayne	\$2,288,290	\$663,286	\$22,485	\$2,974,061	\$2,390,721	\$652,231	\$22,373	\$3,065,325	\$91,264	3.1%
822090	Gibraltar	City	Wayne	\$384,741	\$64,498	\$3,781	\$453,020	\$401,964	\$64,498	\$3,762	\$470,224	\$17,204	3.8%
822100	Grosse Pointe	City	Wayne	\$447,957	\$43,054	\$4,402	\$495,413	\$468,008	\$43,054	\$4,380	\$515,442	\$20,029	4.0%
822110	Grosse Pointe Farm	City	Wayne	\$783,285	\$47,721	\$7,697	\$838,703	\$818,346	\$47,721	\$7,658	\$873,725	\$35,022	4.2%
822120	Grosse Pointe Park	City	Wayne	\$954,666	\$103,052	\$9,381	\$1,067,099	\$997,400	\$103,052	\$9,334	\$1,109,786	\$42,687	4.0%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
822125	Grosse Pointe Shor	City	Wayne	\$242,034	\$10,068	\$2,442	\$254,544	\$252,868	\$10,068	\$2,430	\$265,366	\$10,822	4.3%
822130	Grosse Pointe Woo	City	Wayne	\$1,333,293	\$194,857	\$13,101	\$1,541,251	\$1,392,975	\$194,857	\$13,036	\$1,600,868	\$59,617	3.9%
822140	Hamtramck	City	Wayne	\$1,834,961	\$1,423,691	\$18,031	\$3,276,683	\$1,917,100	\$1,423,691	\$17,941	\$3,358,732	\$82,049	2.5%
822150	Harper Woods	City	Wayne	\$1,176,371	\$310,574	\$11,559	\$1,498,504	\$1,229,030	\$310,574	\$11,502	\$1,551,106	\$52,602	3.5%
822160	Highland Park	City	Wayne	\$973,093	\$1,636,276	\$9,562	\$2,618,931	\$1,016,652	\$1,636,276	\$9,514	\$2,662,442	\$43,511	1.7%
822170	Inkster	City	Wayne	\$2,096,332	\$1,432,062	\$20,599	\$3,548,993	\$2,190,170	\$1,432,062	\$20,496	\$3,642,728	\$93,735	2.6%
822180	Lincoln Park	City	Wayne	\$3,151,977	\$1,495,717	\$30,972	\$4,678,666	\$3,293,069	\$1,495,717	\$30,818	\$4,819,604	\$140,938	3.0%
822190	Livonia	City	Wayne	\$8,010,667	\$883,311	\$78,715	\$8,972,693	\$8,369,251	\$883,311	\$78,322	\$9,330,884	\$358,191	4.0%
822200	Melvindale	City	Wayne	\$885,418	\$580,198	\$8,700	\$1,474,316	\$925,053	\$580,198	\$8,657	\$1,513,908	\$39,592	2.7%
822210	Northville	City	Wayne	\$226,334	\$64,960	\$4,848	\$296,142	\$236,464	\$64,960	\$4,823	\$306,247	\$10,105	3.4%
822220	Plymouth	City	Wayne	\$754,610	\$121,620	\$7,415	\$883,645	\$788,388	\$121,620	\$7,378	\$917,386	\$33,741	3.8%
822230	River Rouge	City	Wayne	\$653,053	\$512,495	\$6,417	\$1,171,965	\$682,286	\$512,495	\$6,385	\$1,201,166	\$29,201	2.5%
822240	Riverview	City	Wayne	\$1,031,764	\$184,305	\$10,138	\$1,226,207	\$1,077,948	\$184,305	\$10,088	\$1,272,341	\$46,134	3.8%
822250	Rockwood	City	Wayne	\$271,783	\$49,582	\$2,671	\$324,036	\$283,947	\$49,582	\$2,657	\$336,186	\$12,150	3.7%
822260	Romulus	City	Wayne	\$1,982,298	\$309,747	\$19,479	\$2,311,524	\$2,071,031	\$309,747	\$19,381	\$2,400,159	\$88,635	3.8%
822270	Southgate	City	Wayne	\$2,482,892	\$596,749	\$24,398	\$3,104,039	\$2,594,034	\$596,749	\$24,276	\$3,215,059	\$111,020	3.6%
822280	Taylor	City	Wayne	\$5,216,742	\$1,982,386	\$51,261	\$7,250,389	\$5,450,260	\$1,982,386	\$51,005	\$7,483,651	\$233,262	3.2%
822290	Trenton	City	Wayne	\$1,557,892	\$487,416	\$15,308	\$2,060,616	\$1,627,627	\$487,416	\$15,232	\$2,130,275	\$69,659	3.4%
822300	Wayne	City	Wayne	\$1,453,773	\$515,375	\$14,285	\$1,983,433	\$1,518,848	\$515,375	\$14,214	\$2,048,437	\$65,004	3.3%
822310	Westland	City	Wayne	\$6,939,487	\$1,352,553	\$68,189	\$8,360,229	\$7,250,122	\$1,352,553	\$67,849	\$8,670,524	\$310,295	3.7%
822320	Woodhaven	City	Wayne	\$1,063,909	\$173,017	\$10,454	\$1,247,380	\$1,111,531	\$173,017	\$10,402	\$1,294,950	\$47,570	3.8%
822330	Wyandotte	City	Wayne	\$2,138,805	\$837,933	\$21,016	\$2,997,754	\$2,234,545	\$837,933	\$20,912	\$3,093,390	\$95,636	3.2%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$150,314,490	\$162,316,640	\$1,479,719	\$314,110,849	\$157,043,050	\$162,290,399	\$1,472,334	\$320,805,783	\$6,694,934	2.1%

Constitutional and CVTRS Revenue Sharing Projections

FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$67,346	\$0	\$0	\$67,346	\$70,361	\$0	\$0	\$70,361	\$3,015	4.5%
831020	Boon	Twp	Wexford	\$46,027	\$0	\$0	\$46,027	\$48,087	\$0	\$0	\$48,087	\$2,060	4.5%
831030	Cedar Creek	Twp	Wexford	\$145,187	\$0	\$0	\$145,187	\$151,686	\$0	\$0	\$151,686	\$6,499	4.5%
831040	Cherry Grove	Twp	Wexford	\$196,420	\$0	\$0	\$196,420	\$205,212	\$0	\$0	\$205,212	\$8,792	4.5%
831050	Clam Lake	Twp	Wexford	\$203,857	\$0	\$0	\$203,857	\$212,982	\$0	\$0	\$212,982	\$9,125	4.5%
831060	Colfax	Twp	Wexford	\$69,412	\$0	\$0	\$69,412	\$72,519	\$0	\$0	\$72,519	\$3,107	4.5%
831070	Greenwood	Twp	Wexford	\$48,505	\$0	\$0	\$48,505	\$50,677	\$0	\$0	\$50,677	\$2,172	4.5%
831080	Hanover	Twp	Wexford	\$71,314	\$0	\$0	\$71,314	\$74,505	\$0	\$0	\$74,505	\$3,191	4.5%
831090	Haring	Twp	Wexford	\$262,195	\$0	\$0	\$262,195	\$273,933	\$0	\$0	\$273,933	\$11,738	4.5%
831100	Henderson	Twp	Wexford	\$13,469	\$0	\$0	\$13,469	\$14,072	\$0	\$0	\$14,072	\$603	4.5%
831110	Liberty	Twp	Wexford	\$71,148	\$0	\$0	\$71,148	\$74,332	\$0	\$0	\$74,332	\$3,184	4.5%
831120	Selma	Twp	Wexford	\$172,952	\$0	\$0	\$172,952	\$180,694	\$0	\$0	\$180,694	\$7,742	4.5%
831130	Slagle	Twp	Wexford	\$40,490	\$0	\$0	\$40,490	\$42,302	\$0	\$0	\$42,302	\$1,812	4.5%
831140	South Branch	Twp	Wexford	\$31,649	\$0	\$0	\$31,649	\$33,065	\$0	\$0	\$33,065	\$1,416	4.5%
831150	Springville	Twp	Wexford	\$112,465	\$0	\$0	\$112,465	\$117,498	\$0	\$0	\$117,498	\$5,033	4.5%
831160	Wexford	Twp	Wexford	\$88,583	\$0	\$0	\$88,583	\$92,548	\$0	\$0	\$92,548	\$3,965	4.5%
832010	Cadillac	City	Wexford	\$852,282	\$189,574	\$8,375	\$1,050,231	\$890,434	\$189,574	\$8,333	\$1,088,341	\$38,110	3.6%
832020	Manton	City	Wexford	\$106,350	\$34,023	\$1,045	\$141,418	\$111,110	\$34,023	\$1,040	\$146,173	\$4,755	3.4%
833010	Buckley	Vil	Wexford	\$57,595	\$637	\$566	\$58,798	\$60,173	\$637	\$563	\$61,373	\$2,575	4.4%
833020	Harrietta	Vil	Wexford	\$11,815	\$0	\$0	\$11,815	\$12,345	\$0	\$0	\$12,345	\$530	4.5%
833030	Mesick	Vil	Wexford	\$32,558	\$6,118	\$320	\$38,996	\$34,015	\$6,118	\$318	\$40,451	\$1,455	3.7%

Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
			County Totals:	\$2,701,619	\$230,352	\$10,306	\$2,942,277	\$2,822,550	\$230,352	\$10,254	\$3,063,156	\$120,879	4.1%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 Actuals and FY2019 Projected - 2018 P.A. 207 - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Actuals				FY2019 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Supple	Total		
Grand Totals:				\$814,156,174	\$248,647,346	\$6,200,007	\$1,069,003,527	\$850,599,728	\$248,805,990	\$6,200,002	\$1,105,605,720	\$36,602,193	3.4%

Total Summary	FY2018 Actuals	FY2019 Projected	Change
Constitutional:	\$814.16	\$850.60	\$36.44
CVTRS Statutory:	\$248.65	\$248.81	\$0.16
Supplemental CVTRS Statutory:	\$6.20	\$6.20	\$0.00
Totals:	\$1,069.00	\$1,105.61	\$36.60
Totals by Local Unit Type:	FY2018 Actuals	FY2019 Projected	Change
Cities - not Detroit:	\$435.87	\$451.05	\$15.18
Detroit:	\$199.93	\$202.56	\$2.63
Villages:	\$25.78	\$26.84	\$1.06
Townships:	\$407.43	\$425.16	\$17.73
Totals:	\$1,069.00	\$1,105.61	\$36.60

Pdf Filename: v:\orta\revshare\report\FY2018FY2019RevenueSharing_20190517.pdf
 Filename: v:\orta\revshare\nnewsys\FY2YRProjection.mdb FY2018/FY2019 Revenue Sharing Report
 Updated: 5/17/2019 12:00 PM
 Printed: 5/17/2019 12:00 PM