

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$84,402	\$0	\$0	\$84,402	\$87,100	\$0	\$87,100	\$2,698	3.2%
011020	Caledonia	Twp	Alcona	\$101,230	\$0	\$0	\$101,230	\$104,466	\$0	\$104,466	\$3,236	3.2%
011030	Curtis	Twp	Alcona	\$107,769	\$0	\$0	\$107,769	\$111,215	\$0	\$111,215	\$3,446	3.2%
011040	Greenbush	Twp	Alcona	\$122,853	\$0	\$0	\$122,853	\$126,782	\$0	\$126,782	\$3,929	3.2%
011050	Gustin	Twp	Alcona	\$56,413	\$0	\$0	\$56,413	\$58,217	\$0	\$58,217	\$1,804	3.2%
011060	Harrisville	Twp	Alcona	\$117,535	\$0	\$0	\$117,535	\$121,293	\$0	\$121,293	\$3,758	3.2%
011070	Hawes	Twp	Alcona	\$80,042	\$0	\$0	\$80,042	\$82,601	\$0	\$82,601	\$2,559	3.2%
011080	Haynes	Twp	Alcona	\$62,952	\$0	\$0	\$62,952	\$64,965	\$0	\$64,965	\$2,013	3.2%
011090	Mikado	Twp	Alcona	\$82,571	\$0	\$0	\$82,571	\$85,211	\$0	\$85,211	\$2,640	3.2%
011100	Millen	Twp	Alcona	\$35,225	\$0	\$0	\$35,225	\$36,351	\$0	\$36,351	\$1,126	3.2%
011110	Mitchell	Twp	Alcona	\$30,691	\$0	\$0	\$30,691	\$31,673	\$0	\$31,673	\$982	3.2%
012010	Harrisville	City	Alcona	\$41,765	\$542	\$387	\$42,694	\$43,100	\$3,752	\$46,852	\$4,158	9.7%
013010	Lincoln	Vil	Alcona	\$29,383	\$0	\$0	\$29,383	\$30,323	\$0	\$30,323	\$940	3.2%
County Totals:				\$952,831	\$542	\$387	\$953,760	\$983,297	\$3,752	\$987,049	\$33,289	3.5%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$99,224	\$0	\$0	\$99,224	\$102,397	\$0	\$102,397	\$3,173	3.2%
021020	Burt	Twp	Alger	\$45,514	\$0	\$0	\$45,514	\$46,969	\$0	\$46,969	\$1,455	3.2%
021030	Grand Island	Twp	Alger	\$4,098	\$0	\$0	\$4,098	\$4,229	\$0	\$4,229	\$131	3.2%
021040	Limestone	Twp	Alger	\$38,190	\$0	\$0	\$38,190	\$39,411	\$0	\$39,411	\$1,221	3.2%
021050	Mathias	Twp	Alger	\$48,304	\$0	\$0	\$48,304	\$49,849	\$0	\$49,849	\$1,545	3.2%
021060	Munising	Twp	Alger	\$223,212	\$0	\$0	\$223,212	\$230,349	\$0	\$230,349	\$7,137	3.2%
021070	Onota	Twp	Alger	\$30,691	\$0	\$0	\$30,691	\$31,673	\$0	\$31,673	\$982	3.2%
021080	Rock River	Twp	Alger	\$86,494	\$0	\$0	\$86,494	\$89,260	\$0	\$89,260	\$2,766	3.2%
022010	Munising	City	Alger	\$204,640	\$61,858	\$1,896	\$268,394	\$211,183	\$65,667	\$276,850	\$8,456	3.2%
023010	Chatham	Vil	Alger	\$19,182	\$269	\$178	\$19,629	\$19,795	\$1,850	\$21,645	\$2,016	10.3%
County Totals:				\$799,549	\$62,127	\$2,074	\$863,750	\$825,115	\$67,517	\$892,632	\$28,882	3.3%

Constitutional and Statutory Revenue Sharing Projections

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Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$384,169	\$0	\$0	\$384,169	\$396,452	\$0	\$396,452	\$12,283	3.2%
031020	Casco	Twp	Allegan	\$246,143	\$0	\$0	\$246,143	\$254,014	\$0	\$254,014	\$7,871	3.2%
031030	Cheshire	Twp	Allegan	\$191,735	\$0	\$0	\$191,735	\$197,866	\$0	\$197,866	\$6,131	3.2%
031040	Clyde	Twp	Allegan	\$181,708	\$0	\$0	\$181,708	\$187,518	\$0	\$187,518	\$5,810	3.2%
031050	Dorr	Twp	Allegan	\$648,623	\$0	\$0	\$648,623	\$669,362	\$0	\$669,362	\$20,739	3.2%
031060	Fillmore	Twp	Allegan	\$233,762	\$0	\$0	\$233,762	\$241,236	\$0	\$241,236	\$7,474	3.2%
031070	Ganges	Twp	Allegan	\$220,596	\$0	\$0	\$220,596	\$227,649	\$0	\$227,649	\$7,053	3.2%
031080	Gun Plain	Twp	Allegan	\$513,998	\$0	\$0	\$513,998	\$530,433	\$0	\$530,433	\$16,435	3.2%
031090	Heath	Twp	Allegan	\$289,216	\$0	\$0	\$289,216	\$298,464	\$0	\$298,464	\$9,248	3.2%
031100	Hopkins	Twp	Allegan	\$173,599	\$0	\$0	\$173,599	\$179,150	\$0	\$179,150	\$5,551	3.2%
031110	Laketown	Twp	Allegan	\$479,993	\$0	\$0	\$479,993	\$495,340	\$0	\$495,340	\$15,347	3.2%
031120	Lee	Twp	Allegan	\$350,077	\$22,744	\$3,244	\$376,065	\$361,270	\$26,768	\$388,038	\$11,973	3.2%
031130	Leighton	Twp	Allegan	\$430,206	\$0	\$0	\$430,206	\$443,962	\$0	\$443,962	\$13,756	3.2%
031140	Manlius	Twp	Allegan	\$263,059	\$0	\$0	\$263,059	\$271,470	\$0	\$271,470	\$8,411	3.2%
031150	Martin	Twp	Allegan	\$193,479	\$0	\$0	\$193,479	\$199,666	\$0	\$199,666	\$6,187	3.2%
031160	Monterey	Twp	Allegan	\$205,425	\$0	\$0	\$205,425	\$211,993	\$0	\$211,993	\$6,568	3.2%
031170	Otsego	Twp	Allegan	\$487,753	\$0	\$0	\$487,753	\$503,349	\$0	\$503,349	\$15,596	3.2%
031180	Overisel	Twp	Allegan	\$253,816	\$12,142	\$2,352	\$268,310	\$261,932	\$14,929	\$276,861	\$8,551	3.2%
031190	Salem	Twp	Allegan	\$387,656	\$0	\$0	\$387,656	\$400,051	\$0	\$400,051	\$12,395	3.2%

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				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
031200	Saugatuck	Twp	Allegan	\$256,694	\$0	\$0	\$256,694	\$264,901	\$0	\$264,901	\$8,207	3.2%
031210	Trowbridge	Twp	Allegan	\$218,155	\$0	\$0	\$218,155	\$225,130	\$0	\$225,130	\$6,975	3.2%
031220	Valley	Twp	Allegan	\$175,954	\$0	\$0	\$175,954	\$181,580	\$0	\$181,580	\$5,626	3.2%
031230	Watson	Twp	Allegan	\$179,877	\$0	\$0	\$179,877	\$185,629	\$0	\$185,629	\$5,752	3.2%
031240	Wayland	Twp	Allegan	\$269,249	\$0	\$0	\$269,249	\$277,858	\$0	\$277,858	\$8,609	3.2%
032010	Allegan	City	Allegan	\$428,898	\$114,328	\$3,974	\$547,200	\$442,612	\$121,851	\$564,463	\$17,263	3.2%
032015	Douglas	City	Allegan	\$107,420	\$4,068	\$995	\$112,483	\$110,855	\$5,215	\$116,070	\$3,587	3.2%
032020	Fennville	City	Allegan	\$121,894	\$25,831	\$1,129	\$148,854	\$125,792	\$27,769	\$153,561	\$4,707	3.2%
032030	Holland	City	Allegan	\$611,741	\$0	\$0	\$611,741	\$631,300	\$0	\$631,300	\$19,559	3.2%
032040	Otsego	City	Allegan	\$344,932	\$59,100	\$3,196	\$407,228	\$355,961	\$64,165	\$420,126	\$12,898	3.2%
032050	Plainwell	City	Allegan	\$331,679	\$83,268	\$3,073	\$418,020	\$342,284	\$88,931	\$431,215	\$13,195	3.2%
032055	Saugatuck	City	Allegan	\$80,652	\$9,479	\$747	\$90,878	\$83,231	\$10,533	\$93,764	\$2,886	3.2%
032056	South Haven	City	Allegan	\$261	\$0	\$0	\$261	\$269	\$0	\$269	\$8	3.1%
032060	Wayland	City	Allegan	\$355,657	\$62,234	\$3,296	\$421,187	\$367,029	\$67,496	\$434,525	\$13,338	3.2%
033020	Hopkins	Vil	Allegan	\$53,187	\$5,832	\$493	\$59,512	\$54,887	\$6,617	\$61,504	\$1,992	3.3%
033030	Martin	Vil	Allegan	\$35,748	\$4,900	\$331	\$40,979	\$36,891	\$5,388	\$42,279	\$1,300	3.2%
County Totals:				\$9,707,011	\$403,926	\$22,830	\$10,133,767	\$10,017,386	\$439,661	\$10,457,047	\$323,279	3.2%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$789,962	\$23,994	\$7,320	\$821,276	\$815,220	\$32,253	\$847,473	\$26,197	3.2%
041020	Green	Twp	Alpena	\$106,723	\$0	\$0	\$106,723	\$110,135	\$0	\$110,135	\$3,412	3.2%
041030	Long Rapids	Twp	Alpena	\$88,064	\$0	\$0	\$88,064	\$90,879	\$0	\$90,879	\$2,815	3.2%
041040	Maple Ridge	Twp	Alpena	\$147,354	\$0	\$0	\$147,354	\$152,066	\$0	\$152,066	\$4,712	3.2%
041050	Ossineke	Twp	Alpena	\$146,047	\$0	\$0	\$146,047	\$150,716	\$0	\$150,716	\$4,669	3.2%
041060	Sanborn	Twp	Alpena	\$184,498	\$0	\$0	\$184,498	\$190,398	\$0	\$190,398	\$5,900	3.2%
041070	Wellington	Twp	Alpena	\$26,768	\$0	\$0	\$26,768	\$27,623	\$0	\$27,623	\$855	3.2%
041080	Wilson	Twp	Alpena	\$176,913	\$0	\$0	\$176,913	\$182,569	\$0	\$182,569	\$5,656	3.2%
042010	Alpena	City	Alpena	\$911,682	\$359,787	\$8,448	\$1,279,917	\$940,832	\$379,282	\$1,320,114	\$40,197	3.1%
043010	Hillman	Vil	Alpena	\$348	\$0	\$0	\$348	\$359	\$0	\$359	\$11	3.2%
County Totals:				\$2,578,359	\$383,781	\$15,768	\$2,977,908	\$2,660,797	\$411,535	\$3,072,332	\$94,424	3.2%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$109,862	\$0	\$0	\$109,862	\$113,375	\$0	\$113,375	\$3,513	3.2%
051020	Central Lake	Twp	Antrim	\$108,641	\$0	\$0	\$108,641	\$112,115	\$0	\$112,115	\$3,474	3.2%
051030	Chestonia	Twp	Antrim	\$44,555	\$0	\$0	\$44,555	\$45,979	\$0	\$45,979	\$1,424	3.2%
051040	Custer	Twp	Antrim	\$99,050	\$0	\$0	\$99,050	\$102,217	\$0	\$102,217	\$3,167	3.2%
051050	Echo	Twp	Antrim	\$76,467	\$0	\$0	\$76,467	\$78,912	\$0	\$78,912	\$2,445	3.2%
051060	Elk Rapids	Twp	Antrim	\$86,233	\$0	\$0	\$86,233	\$88,990	\$0	\$88,990	\$2,757	3.2%
051070	Forest Home	Twp	Antrim	\$108,031	\$0	\$0	\$108,031	\$111,485	\$0	\$111,485	\$3,454	3.2%
051080	Helena	Twp	Antrim	\$87,279	\$0	\$0	\$87,279	\$90,070	\$0	\$90,070	\$2,791	3.2%
051090	Jordan	Twp	Antrim	\$86,494	\$0	\$0	\$86,494	\$89,260	\$0	\$89,260	\$2,766	3.2%
051100	Kearney	Twp	Antrim	\$101,143	\$0	\$0	\$101,143	\$104,377	\$0	\$104,377	\$3,234	3.2%
051110	Mancelona	Twp	Antrim	\$262,448	\$0	\$0	\$262,448	\$270,840	\$0	\$270,840	\$8,392	3.2%
051120	Milton	Twp	Antrim	\$192,171	\$0	\$0	\$192,171	\$198,316	\$0	\$198,316	\$6,145	3.2%
051130	Star	Twp	Antrim	\$80,740	\$0	\$0	\$80,740	\$83,321	\$0	\$83,321	\$2,581	3.2%
051140	Torch Lake	Twp	Antrim	\$104,107	\$0	\$0	\$104,107	\$107,436	\$0	\$107,436	\$3,329	3.2%
051150	Warner	Twp	Antrim	\$36,271	\$0	\$0	\$36,271	\$37,431	\$0	\$37,431	\$1,160	3.2%
053010	Bellaire	Vil	Antrim	\$92,859	\$18,011	\$860	\$111,730	\$95,828	\$19,437	\$115,265	\$3,535	3.2%
053020	Central Lake	Vil	Antrim	\$83,007	\$8,805	\$769	\$92,581	\$85,661	\$9,861	\$95,522	\$2,941	3.2%
053030	Elk Rapids	Vil	Antrim	\$143,169	\$7,996	\$1,327	\$152,492	\$147,747	\$9,603	\$157,350	\$4,858	3.2%
053040	Ellsworth	Vil	Antrim	\$30,430	\$6,865	\$282	\$37,577	\$31,403	\$7,361	\$38,764	\$1,187	3.2%

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053050	Mancelona	Vil	Antrim	\$121,197	\$30,648	\$1,123	\$152,968	\$125,072	\$32,724	\$157,796	\$4,828	3.2%
County Totals:				\$2,054,154	\$72,325	\$4,361	\$2,130,840	\$2,119,835	\$78,987	\$2,198,822	\$67,982	3.2%

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				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$49,089	\$0	\$0	\$49,089	\$50,658	\$0	\$50,658	\$1,569	3.2%
061020	Arenac	Twp	Arenac	\$78,734	\$0	\$0	\$78,734	\$81,252	\$0	\$81,252	\$2,518	3.2%
061030	Au Gres	Twp	Arenac	\$83,094	\$0	\$0	\$83,094	\$85,751	\$0	\$85,751	\$2,657	3.2%
061040	Clayton	Twp	Arenac	\$95,649	\$0	\$0	\$95,649	\$98,708	\$0	\$98,708	\$3,059	3.2%
061050	Deep River	Twp	Arenac	\$141,164	\$0	\$0	\$141,164	\$145,677	\$0	\$145,677	\$4,513	3.2%
061060	Lincoln	Twp	Arenac	\$82,135	\$0	\$0	\$82,135	\$84,761	\$0	\$84,761	\$2,626	3.2%
061070	Mason	Twp	Arenac	\$65,219	\$0	\$0	\$65,219	\$67,305	\$0	\$67,305	\$2,086	3.2%
061080	Moffatt	Twp	Arenac	\$103,235	\$0	\$0	\$103,235	\$106,536	\$0	\$106,536	\$3,301	3.2%
061090	Sims	Twp	Arenac	\$95,475	\$0	\$0	\$95,475	\$98,528	\$0	\$98,528	\$3,053	3.2%
061100	Standish	Twp	Arenac	\$165,665	\$0	\$0	\$165,665	\$170,962	\$0	\$170,962	\$5,297	3.2%
061110	Turner	Twp	Arenac	\$31,214	\$0	\$0	\$31,214	\$32,212	\$0	\$32,212	\$998	3.2%
061120	Whitney	Twp	Arenac	\$87,279	\$0	\$0	\$87,279	\$90,070	\$0	\$90,070	\$2,791	3.2%
062010	Au Gres	City	Arenac	\$77,513	\$7,414	\$718	\$85,645	\$79,992	\$8,376	\$88,368	\$2,723	3.2%
062020	Omer	City	Arenac	\$27,291	\$8,357	\$253	\$35,901	\$28,163	\$8,868	\$37,031	\$1,130	3.1%
062030	Standish	City	Arenac	\$129,742	\$44,488	\$1,202	\$175,432	\$133,890	\$47,061	\$180,951	\$5,519	3.1%
063010	Sterling	Vil	Arenac	\$46,211	\$344	\$428	\$46,983	\$47,689	\$2,567	\$50,256	\$3,273	7.0%
063020	Turner	Vil	Arenac	\$9,939	\$570	\$92	\$10,601	\$10,257	\$3,623	\$13,880	\$3,279	30.9%
063030	Twining	Vil	Arenac	\$15,781	\$705	\$146	\$16,632	\$16,286	\$4,509	\$20,795	\$4,163	25.0%
County Totals:				\$1,384,429	\$61,878	\$2,839	\$1,449,146	\$1,428,697	\$75,004	\$1,503,701	\$54,555	3.8%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$39,236	\$0	\$0	\$39,236	\$40,491	\$0	\$40,491	\$1,255	3.2%
071020	Baraga	Twp	Baraga	\$153,632	\$0	\$0	\$153,632	\$158,545	\$0	\$158,545	\$4,913	3.2%
071030	Covington	Twp	Baraga	\$41,503	\$0	\$0	\$41,503	\$42,830	\$0	\$42,830	\$1,327	3.2%
071040	Lanse	Twp	Baraga	\$159,736	\$0	\$0	\$159,736	\$164,843	\$0	\$164,843	\$5,107	3.2%
071050	Spurr	Twp	Baraga	\$24,065	\$0	\$0	\$24,065	\$24,834	\$0	\$24,834	\$769	3.2%
073010	Baraga	Vil	Baraga	\$141,861	\$28,664	\$1,315	\$171,840	\$146,397	\$30,878	\$177,275	\$5,435	3.2%
073020	Lanse	Vil	Baraga	\$174,471	\$41,831	\$1,617	\$217,919	\$180,050	\$44,751	\$224,801	\$6,882	3.2%
County Totals:				\$734,504	\$70,495	\$2,932	\$807,931	\$757,990	\$75,630	\$833,620	\$25,689	3.2%

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080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$173,163	\$0	\$0	\$173,163	\$178,700	\$0	\$178,700	\$5,537	3.2%
081020	Baltimore	Twp	Barry	\$162,264	\$0	\$0	\$162,264	\$167,453	\$0	\$167,453	\$5,189	3.2%
081030	Barry	Twp	Barry	\$294,535	\$0	\$0	\$294,535	\$303,953	\$0	\$303,953	\$9,418	3.2%
081040	Carlton	Twp	Barry	\$204,378	\$0	\$0	\$204,378	\$210,913	\$0	\$210,913	\$6,535	3.2%
081050	Castleton	Twp	Barry	\$166,973	\$0	\$0	\$166,973	\$172,312	\$0	\$172,312	\$5,339	3.2%
081060	Hastings	Twp	Barry	\$257,042	\$0	\$0	\$257,042	\$265,261	\$0	\$265,261	\$8,219	3.2%
081070	Hope	Twp	Barry	\$282,415	\$0	\$0	\$282,415	\$291,445	\$0	\$291,445	\$9,030	3.2%
081080	Irving	Twp	Barry	\$245,359	\$0	\$0	\$245,359	\$253,204	\$0	\$253,204	\$7,845	3.2%
081090	Johnstown	Twp	Barry	\$262,274	\$0	\$0	\$262,274	\$270,660	\$0	\$270,660	\$8,386	3.2%
081100	Maple Grove	Twp	Barry	\$132,619	\$0	\$0	\$132,619	\$136,859	\$0	\$136,859	\$4,240	3.2%
081110	Orangeville	Twp	Barry	\$288,693	\$0	\$0	\$288,693	\$297,924	\$0	\$297,924	\$9,231	3.2%
081120	Prairieville	Twp	Barry	\$296,802	\$0	\$0	\$296,802	\$306,292	\$0	\$306,292	\$9,490	3.2%
081130	Rutland	Twp	Barry	\$347,635	\$0	\$0	\$347,635	\$358,750	\$0	\$358,750	\$11,115	3.2%
081140	Thornapple	Twp	Barry	\$398,032	\$0	\$0	\$398,032	\$410,759	\$0	\$410,759	\$12,727	3.2%
081150	Woodland	Twp	Barry	\$141,425	\$0	\$0	\$141,425	\$145,947	\$0	\$145,947	\$4,522	3.2%
081160	Yankee Springs	Twp	Barry	\$354,436	\$0	\$0	\$354,436	\$365,769	\$0	\$365,769	\$11,333	3.2%
082010	Hastings	City	Barry	\$637,462	\$144,070	\$5,907	\$787,439	\$657,845	\$154,476	\$812,321	\$24,882	3.2%
083010	Freeport	Vil	Barry	\$42,113	\$3,579	\$390	\$46,082	\$43,460	\$4,088	\$47,548	\$1,466	3.2%
083020	Middleville	Vil	Barry	\$289,391	\$20,093	\$2,682	\$312,166	\$298,644	\$23,458	\$322,102	\$9,936	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
083030	Nashville	Vil	Barry	\$141,949	\$40,045	\$1,315	\$183,309	\$146,487	\$42,601	\$189,088	\$5,779	3.2%
083040	Woodland	Vil	Barry	\$37,056	\$8,221	\$343	\$45,620	\$38,241	\$8,821	\$47,062	\$1,442	3.2%
County Totals:				\$5,156,016	\$216,008	\$10,637	\$5,382,661	\$5,320,878	\$233,444	\$5,554,322	\$171,661	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,276,582	\$38,774	\$11,829	\$1,327,185	\$1,317,399	\$52,121	\$1,369,520	\$42,335	3.2%
091020	Beaver	Twp	Bay	\$251,549	\$0	\$0	\$251,549	\$259,592	\$0	\$259,592	\$8,043	3.2%
091030	Frankenlust	Twp	Bay	\$310,578	\$0	\$0	\$310,578	\$320,509	\$0	\$320,509	\$9,931	3.2%
091040	Fraser	Twp	Bay	\$278,317	\$0	\$0	\$278,317	\$287,216	\$0	\$287,216	\$8,899	3.2%
091050	Garfield	Twp	Bay	\$151,976	\$0	\$0	\$151,976	\$156,835	\$0	\$156,835	\$4,859	3.2%
091060	Gibson	Twp	Bay	\$105,502	\$0	\$0	\$105,502	\$108,876	\$0	\$108,876	\$3,374	3.2%
091070	Hampton	Twp	Bay	\$841,580	\$25,561	\$7,798	\$874,939	\$868,488	\$34,360	\$902,848	\$27,909	3.2%
091080	Kawkawlin	Twp	Bay	\$422,708	\$0	\$0	\$422,708	\$436,223	\$0	\$436,223	\$13,515	3.2%
091090	Merritt	Twp	Bay	\$125,644	\$0	\$0	\$125,644	\$129,661	\$0	\$129,661	\$4,017	3.2%
091100	Monitor	Twp	Bay	\$936,009	\$28,429	\$8,673	\$973,111	\$965,937	\$38,215	\$1,004,152	\$31,041	3.2%
091110	Mt Forest	Twp	Bay	\$121,371	\$0	\$0	\$121,371	\$125,252	\$0	\$125,252	\$3,881	3.2%
091120	Pinconning	Twp	Bay	\$211,964	\$0	\$0	\$211,964	\$218,741	\$0	\$218,741	\$6,777	3.2%
091130	Portsmouth	Twp	Bay	\$288,257	\$0	\$0	\$288,257	\$297,474	\$0	\$297,474	\$9,217	3.2%
091140	Williams	Twp	Bay	\$416,081	\$0	\$0	\$416,081	\$429,385	\$0	\$429,385	\$13,304	3.2%
092010	Auburn	City	Bay	\$181,970	\$22,884	\$1,686	\$206,540	\$187,788	\$25,307	\$213,095	\$6,555	3.2%
092020	Bay City	City	Bay	\$3,038,128	\$1,550,225	\$28,151	\$4,616,504	\$3,135,269	\$1,625,727	\$4,760,996	\$144,492	3.1%
092030	Essexville	City	Bay	\$303,254	\$67,775	\$2,810	\$373,839	\$312,951	\$72,703	\$385,654	\$11,815	3.2%
092040	Midland	City	Bay	\$13,689	\$0	\$0	\$13,689	\$14,126	\$0	\$14,126	\$437	3.2%
092050	Pinconning	City	Bay	\$113,960	\$27,732	\$1,056	\$142,748	\$117,604	\$30,136	\$147,740	\$4,992	3.5%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$9,389,119	\$1,761,380	\$62,003	\$11,212,502	\$9,689,326	\$1,878,569	\$11,567,895	\$355,393	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$294,448	\$0	\$0	\$294,448	\$303,863	\$0	\$303,863	\$9,415	3.2%
101020	Benzonia	Twp	Benzie	\$164,619	\$0	\$0	\$164,619	\$169,882	\$0	\$169,882	\$5,263	3.2%
101030	Blaine	Twp	Benzie	\$48,042	\$0	\$0	\$48,042	\$49,579	\$0	\$49,579	\$1,537	3.2%
101040	Colfax	Twp	Benzie	\$43,857	\$0	\$0	\$43,857	\$45,260	\$0	\$45,260	\$1,403	3.2%
101050	Crystal Lake	Twp	Benzie	\$83,443	\$0	\$0	\$83,443	\$86,111	\$0	\$86,111	\$2,668	3.2%
101060	Gilmore	Twp	Benzie	\$39,149	\$0	\$0	\$39,149	\$40,401	\$0	\$40,401	\$1,252	3.2%
101070	Homestead	Twp	Benzie	\$176,913	\$0	\$0	\$176,913	\$182,569	\$0	\$182,569	\$5,656	3.2%
101080	Inland	Twp	Benzie	\$180,488	\$0	\$0	\$180,488	\$186,258	\$0	\$186,258	\$5,770	3.2%
101090	Joyfield	Twp	Benzie	\$69,666	\$0	\$0	\$69,666	\$71,894	\$0	\$71,894	\$2,228	3.2%
101100	Lake	Twp	Benzie	\$66,178	\$0	\$0	\$66,178	\$68,294	\$0	\$68,294	\$2,116	3.2%
101110	Platte	Twp	Benzie	\$30,866	\$0	\$0	\$30,866	\$31,852	\$0	\$31,852	\$986	3.2%
101120	Weldon	Twp	Benzie	\$22,234	\$0	\$0	\$22,234	\$22,944	\$0	\$22,944	\$710	3.2%
102010	Frankfort	City	Benzie	\$112,129	\$16,751	\$1,039	\$129,919	\$115,714	\$18,324	\$134,038	\$4,119	3.2%
103010	Benzonia	Vil	Benzie	\$43,334	\$4,173	\$402	\$47,909	\$44,720	\$4,712	\$49,432	\$1,523	3.2%
103020	Beulah	Vil	Benzie	\$27,639	\$248	\$256	\$28,143	\$28,523	\$1,796	\$30,319	\$2,176	7.7%
103030	Elberta	Vil	Benzie	\$32,435	\$11,664	\$301	\$44,400	\$33,472	\$12,324	\$45,796	\$1,396	3.1%
103040	Honor	Vil	Benzie	\$28,599	\$0	\$0	\$28,599	\$29,513	\$0	\$29,513	\$914	3.2%
103050	Lake Ann	Vil	Benzie	\$23,367	\$0	\$0	\$23,367	\$24,114	\$0	\$24,114	\$747	3.2%
103060	Thompsonville	Vil	Benzie	\$38,451	\$6,899	\$356	\$45,706	\$39,681	\$7,473	\$47,154	\$1,448	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$1,525,857	\$39,735	\$2,354	\$1,567,946	\$1,574,644	\$44,629	\$1,619,273	\$51,327	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$248,498	\$0	\$0	\$248,498	\$256,443	\$0	\$256,443	\$7,945	3.2%
111020	Baroda	Twp	Berrien	\$168,106	\$0	\$0	\$168,106	\$173,481	\$0	\$173,481	\$5,375	3.2%
111030	Benton	Twp	Berrien	\$1,285,999	\$169,813	\$11,916	\$1,467,728	\$1,327,117	\$187,181	\$1,514,298	\$46,570	3.2%
111040	Berrien	Twp	Berrien	\$404,921	\$0	\$0	\$404,921	\$417,867	\$0	\$417,867	\$12,946	3.2%
111050	Bertrand	Twp	Berrien	\$231,669	\$0	\$0	\$231,669	\$239,077	\$0	\$239,077	\$7,408	3.2%
111060	Buchanan	Twp	Berrien	\$307,178	\$0	\$0	\$307,178	\$317,000	\$0	\$317,000	\$9,822	3.2%
111070	Chikaming	Twp	Berrien	\$270,296	\$0	\$0	\$270,296	\$278,938	\$0	\$278,938	\$8,642	3.2%
111080	Coloma	Twp	Berrien	\$437,705	\$0	\$0	\$437,705	\$451,700	\$0	\$451,700	\$13,995	3.2%
111090	Galien	Twp	Berrien	\$78,734	\$0	\$0	\$78,734	\$81,252	\$0	\$81,252	\$2,518	3.2%
111100	Hagar	Twp	Berrien	\$320,082	\$0	\$0	\$320,082	\$330,317	\$0	\$330,317	\$10,235	3.2%
111110	Lake	Twp	Berrien	\$259,135	\$0	\$0	\$259,135	\$267,421	\$0	\$267,421	\$8,286	3.2%
111120	Lincoln	Twp	Berrien	\$1,181,368	\$35,882	\$10,947	\$1,228,197	\$1,219,141	\$48,234	\$1,267,375	\$39,178	3.2%
111130	New Buffalo	Twp	Berrien	\$168,455	\$0	\$0	\$168,455	\$173,841	\$0	\$173,841	\$5,386	3.2%
111140	Niles	Twp	Berrien	\$1,234,991	\$37,511	\$11,444	\$1,283,946	\$1,274,479	\$50,424	\$1,324,903	\$40,957	3.2%
111150	Oronoko	Twp	Berrien	\$644,961	\$0	\$0	\$644,961	\$665,583	\$0	\$665,583	\$20,622	3.2%
111160	Pipestone	Twp	Berrien	\$185,109	\$0	\$0	\$185,109	\$191,027	\$0	\$191,027	\$5,918	3.2%
111170	Royalton	Twp	Berrien	\$415,558	\$0	\$0	\$415,558	\$428,845	\$0	\$428,845	\$13,287	3.2%
111180	St Joseph	Twp	Berrien	\$799,204	\$24,274	\$7,405	\$830,883	\$824,758	\$32,629	\$857,387	\$26,504	3.2%
111190	Sodus	Twp	Berrien	\$168,455	\$0	\$0	\$168,455	\$173,841	\$0	\$173,841	\$5,386	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
111200	Three Oaks	Twp	Berrien	\$83,007	\$0	\$0	\$83,007	\$85,661	\$0	\$85,661	\$2,654	3.2%
111210	Watervliet	Twp	Berrien	\$270,470	\$0	\$0	\$270,470	\$279,118	\$0	\$279,118	\$8,648	3.2%
111220	Weesaw	Twp	Berrien	\$168,804	\$0	\$0	\$168,804	\$174,201	\$0	\$174,201	\$5,397	3.2%
112010	Benton Harbor	City	Berrien	\$875,236	\$879,988	\$8,110	\$1,763,334	\$903,221	\$914,741	\$1,817,962	\$54,628	3.1%
112020	Bridgman	City	Berrien	\$199,757	\$20,977	\$1,851	\$222,585	\$206,144	\$23,513	\$229,657	\$7,072	3.2%
112030	Buchanan	City	Berrien	\$388,528	\$199,669	\$3,600	\$591,797	\$400,951	\$209,367	\$610,318	\$18,521	3.1%
112040	Coloma	City	Berrien	\$129,306	\$40,313	\$1,198	\$170,817	\$133,440	\$42,756	\$176,196	\$5,379	3.1%
112050	New Buffalo	City	Berrien	\$164,183	\$10,095	\$1,521	\$175,799	\$169,432	\$11,964	\$181,396	\$5,597	3.2%
112060	Niles	City	Berrien	\$1,011,343	\$378,252	\$9,372	\$1,398,967	\$1,043,680	\$399,253	\$1,442,933	\$43,966	3.1%
112070	St Joseph	City	Berrien	\$711,489	\$230,269	\$6,593	\$948,351	\$734,238	\$243,968	\$978,206	\$29,855	3.1%
112080	Watervliet	City	Berrien	\$151,278	\$67,150	\$1,402	\$219,830	\$156,115	\$70,609	\$226,724	\$6,894	3.1%
113010	Baroda	Vil	Berrien	\$76,118	\$10,509	\$705	\$87,332	\$78,552	\$11,550	\$90,102	\$2,770	3.2%
113020	Berrien Springs	Vil	Berrien	\$156,946	\$24,567	\$1,454	\$182,967	\$161,964	\$26,802	\$188,766	\$5,799	3.2%
113030	Eau Claire	Vil	Berrien	\$54,495	\$18,202	\$505	\$73,202	\$56,237	\$19,585	\$75,822	\$2,621	3.6%
113040	Galien	Vil	Berrien	\$47,868	\$6,057	\$444	\$54,369	\$49,399	\$6,802	\$56,201	\$1,832	3.4%
113050	Grand Beach	Vil	Berrien	\$23,716	\$0	\$0	\$23,716	\$24,474	\$0	\$24,474	\$758	3.2%
113060	Michiana	Vil	Berrien	\$15,868	\$0	\$0	\$15,868	\$16,376	\$0	\$16,376	\$508	3.2%
113070	Shoreham	Vil	Berrien	\$75,159	\$0	\$0	\$75,159	\$77,562	\$0	\$77,562	\$2,403	3.2%
113080	Stevensville	Vil	Berrien	\$99,573	\$4,434	\$923	\$104,930	\$102,757	\$5,518	\$108,275	\$3,345	3.2%
113090	Three Oaks	Vil	Berrien	\$141,425	\$34,706	\$1,310	\$177,441	\$145,947	\$37,096	\$183,043	\$5,602	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$13,654,993	\$2,192,668	\$80,700	\$15,928,361	\$14,091,597	\$2,341,992	\$16,433,589	\$505,228	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$172,117	\$0	\$0	\$172,117	\$177,620	\$0	\$177,620	\$5,503	3.2%
121020	Batavia	Twp	Branch	\$116,750	\$0	\$0	\$116,750	\$120,483	\$0	\$120,483	\$3,733	3.2%
121030	Bethel	Twp	Branch	\$125,033	\$0	\$0	\$125,033	\$129,031	\$0	\$129,031	\$3,998	3.2%
121040	Bronson	Twp	Branch	\$117,622	\$0	\$0	\$117,622	\$121,383	\$0	\$121,383	\$3,761	3.2%
121050	Butler	Twp	Branch	\$127,911	\$0	\$0	\$127,911	\$132,000	\$0	\$132,000	\$4,089	3.2%
121060	California	Twp	Branch	\$90,679	\$0	\$0	\$90,679	\$93,579	\$0	\$93,579	\$2,900	3.2%
121070	Coldwater	Twp	Branch	\$412,942	\$0	\$0	\$412,942	\$426,146	\$0	\$426,146	\$13,204	3.2%
121080	Gilead	Twp	Branch	\$57,634	\$0	\$0	\$57,634	\$59,476	\$0	\$59,476	\$1,842	3.2%
121090	Girard	Twp	Branch	\$155,202	\$0	\$0	\$155,202	\$160,164	\$0	\$160,164	\$4,962	3.2%
121100	Kinderhook	Twp	Branch	\$130,526	\$0	\$0	\$130,526	\$134,700	\$0	\$134,700	\$4,174	3.2%
121110	Matteson	Twp	Branch	\$106,200	\$0	\$0	\$106,200	\$109,595	\$0	\$109,595	\$3,395	3.2%
121120	Noble	Twp	Branch	\$45,339	\$0	\$0	\$45,339	\$46,789	\$0	\$46,789	\$1,450	3.2%
121130	Ovid	Twp	Branch	\$202,809	\$0	\$0	\$202,809	\$209,293	\$0	\$209,293	\$6,484	3.2%
121140	Quincy	Twp	Branch	\$229,577	\$0	\$0	\$229,577	\$236,917	\$0	\$236,917	\$7,340	3.2%
121150	Sherwood	Twp	Branch	\$155,638	\$0	\$0	\$155,638	\$160,614	\$0	\$160,614	\$4,976	3.2%
121160	Union	Twp	Branch	\$114,134	\$0	\$0	\$114,134	\$117,784	\$0	\$117,784	\$3,650	3.2%
122010	Bronson	City	Branch	\$204,814	\$86,720	\$1,898	\$293,432	\$211,363	\$91,277	\$302,640	\$9,208	3.1%
122020	Coldwater	City	Branch	\$954,319	\$114,404	\$8,843	\$1,077,566	\$984,833	\$126,944	\$1,111,777	\$34,211	3.2%
123010	Quincy	Vil	Branch	\$144,041	\$58,709	\$1,335	\$204,085	\$148,647	\$61,845	\$210,492	\$6,407	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
123020	Sherwood	Vil	Branch	\$26,942	\$4,126	\$250	\$31,318	\$27,803	\$4,579	\$32,382	\$1,064	3.4%
123030	Union City	Vil	Branch	\$135,932	\$45,645	\$1,292	\$182,869	\$140,279	\$48,345	\$188,624	\$5,755	3.1%
County Totals:				\$3,826,161	\$309,604	\$13,618	\$4,149,383	\$3,948,499	\$332,991	\$4,281,490	\$132,107	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$97,916	\$0	\$0	\$97,916	\$101,047	\$0	\$101,047	\$3,131	3.2%
131020	Athens	Twp	Calhoun	\$133,404	\$0	\$0	\$133,404	\$137,669	\$0	\$137,669	\$4,265	3.2%
131040	Bedford	Twp	Calhoun	\$803,476	\$24,404	\$7,445	\$835,325	\$829,167	\$32,804	\$861,971	\$26,646	3.2%
131050	Burlington	Twp	Calhoun	\$142,995	\$0	\$0	\$142,995	\$147,567	\$0	\$147,567	\$4,572	3.2%
131060	Clarence	Twp	Calhoun	\$173,076	\$0	\$0	\$173,076	\$178,610	\$0	\$178,610	\$5,534	3.2%
131070	Clarendon	Twp	Calhoun	\$99,312	\$0	\$0	\$99,312	\$102,487	\$0	\$102,487	\$3,175	3.2%
131080	Convis	Twp	Calhoun	\$142,646	\$0	\$0	\$142,646	\$147,207	\$0	\$147,207	\$4,561	3.2%
131090	Eckford	Twp	Calhoun	\$113,611	\$0	\$0	\$113,611	\$117,244	\$0	\$117,244	\$3,633	3.2%
131100	Emmett	Twp	Calhoun	\$1,026,253	\$31,170	\$9,509	\$1,066,932	\$1,059,066	\$41,899	\$1,100,965	\$34,033	3.2%
131110	Fredonia	Twp	Calhoun	\$141,774	\$0	\$0	\$141,774	\$146,307	\$0	\$146,307	\$4,533	3.2%
131120	Homer	Twp	Calhoun	\$117,448	\$0	\$0	\$117,448	\$121,203	\$0	\$121,203	\$3,755	3.2%
131130	Lee	Twp	Calhoun	\$105,764	\$0	\$0	\$105,764	\$109,145	\$0	\$109,145	\$3,381	3.2%
131140	Leroy	Twp	Calhoun	\$323,657	\$0	\$0	\$323,657	\$334,006	\$0	\$334,006	\$10,349	3.2%
131150	Marengo	Twp	Calhoun	\$192,956	\$0	\$0	\$192,956	\$199,126	\$0	\$199,126	\$6,170	3.2%
131160	Marshall	Twp	Calhoun	\$271,603	\$0	\$0	\$271,603	\$280,288	\$0	\$280,288	\$8,685	3.2%
131170	Newton	Twp	Calhoun	\$222,427	\$0	\$0	\$222,427	\$229,539	\$0	\$229,539	\$7,112	3.2%
131180	Pennfield	Twp	Calhoun	\$784,817	\$23,837	\$7,272	\$815,926	\$809,911	\$32,042	\$841,953	\$26,027	3.2%
131190	Sheridan	Twp	Calhoun	\$168,804	\$0	\$0	\$168,804	\$174,201	\$0	\$174,201	\$5,397	3.2%
131200	Tekonsha	Twp	Calhoun	\$80,914	\$0	\$0	\$80,914	\$83,501	\$0	\$83,501	\$2,587	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected				
				Const	CVTRS	Supple	Total	Const	CVTRS	Total	\$ Chg	% Chg
132010	Albion	City	Calhoun	\$751,248	\$373,669	\$6,961	\$1,131,878	\$775,269	\$392,049	\$1,167,318	\$35,440	3.1%
132020	Battle Creek	City	Calhoun	\$4,539,317	\$1,436,386	\$42,062	\$6,017,765	\$4,684,458	\$1,522,801	\$6,207,259	\$189,494	3.1%
132030	Marshall	City	Calhoun	\$618,018	\$112,636	\$5,727	\$736,381	\$637,779	\$121,914	\$759,693	\$23,312	3.2%
132040	Springfield	City	Calhoun	\$458,631	\$262,606	\$4,250	\$725,487	\$473,295	\$274,862	\$748,157	\$22,670	3.1%
133010	Athens	Vil	Calhoun	\$89,284	\$17,381	\$827	\$107,492	\$92,139	\$18,754	\$110,893	\$3,401	3.2%
133020	Burlington	Vil	Calhoun	\$22,757	\$8,105	\$211	\$31,073	\$23,484	\$8,565	\$32,049	\$976	3.1%
133030	Homer	Vil	Calhoun	\$145,436	\$50,909	\$1,348	\$197,693	\$150,086	\$53,825	\$203,911	\$6,218	3.1%
133040	Tekonsha	Vil	Calhoun	\$62,516	\$8,740	\$579	\$71,835	\$64,515	\$9,599	\$74,114	\$2,279	3.2%
133050	Union City	Vil	Calhoun	\$3,487	\$0	\$0	\$3,487	\$3,599	\$0	\$3,599	\$112	3.2%
County Totals:				\$11,833,547	\$2,349,843	\$86,191	\$14,269,581	\$12,211,915	\$2,509,115	\$14,721,030	\$451,449	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$177,610	\$0	\$0	\$177,610	\$183,289	\$0	\$183,289	\$5,679	3.2%
141020	Howard	Twp	Cass	\$541,202	\$0	\$0	\$541,202	\$558,506	\$0	\$558,506	\$17,304	3.2%
141030	Jefferson	Twp	Cass	\$221,555	\$0	\$0	\$221,555	\$228,639	\$0	\$228,639	\$7,084	3.2%
141040	La Grange	Twp	Cass	\$150,493	\$0	\$0	\$150,493	\$155,305	\$0	\$155,305	\$4,812	3.2%
141050	Marcellus	Twp	Cass	\$116,924	\$0	\$0	\$116,924	\$120,663	\$0	\$120,663	\$3,739	3.2%
141060	Mason	Twp	Cass	\$256,781	\$0	\$0	\$256,781	\$264,991	\$0	\$264,991	\$8,210	3.2%
141070	Milton	Twp	Cass	\$338,131	\$0	\$0	\$338,131	\$348,943	\$0	\$348,943	\$10,812	3.2%
141080	Newberg	Twp	Cass	\$142,297	\$0	\$0	\$142,297	\$146,847	\$0	\$146,847	\$4,550	3.2%
141090	Ontwa	Twp	Cass	\$461,247	\$0	\$0	\$461,247	\$475,995	\$0	\$475,995	\$14,748	3.2%
141100	Penn	Twp	Cass	\$128,434	\$0	\$0	\$128,434	\$132,540	\$0	\$132,540	\$4,106	3.2%
141110	Pokagon	Twp	Cass	\$176,913	\$0	\$0	\$176,913	\$182,569	\$0	\$182,569	\$5,656	3.2%
141120	Porter	Twp	Cass	\$331,156	\$0	\$0	\$331,156	\$341,744	\$0	\$341,744	\$10,588	3.2%
141130	Silver Creek	Twp	Cass	\$280,584	\$0	\$0	\$280,584	\$289,556	\$0	\$289,556	\$8,972	3.2%
141140	Volinia	Twp	Cass	\$96,957	\$0	\$0	\$96,957	\$100,057	\$0	\$100,057	\$3,100	3.2%
141150	Wayne	Twp	Cass	\$231,408	\$0	\$0	\$231,408	\$238,807	\$0	\$238,807	\$7,399	3.2%
142010	Dowagiac	City	Cass	\$512,603	\$206,507	\$4,750	\$723,860	\$528,993	\$217,595	\$746,588	\$22,728	3.1%
142060	Niles	City	Cass	\$87	\$0	\$0	\$87	\$89	\$0	\$89	\$2	2.3%
143010	Cassopolis	Vil	Cass	\$149,709	\$50,985	\$1,387	\$202,081	\$154,495	\$53,943	\$208,438	\$6,357	3.1%
143020	Edwardsburg	Vil	Cass	\$109,775	\$18,064	\$1,017	\$128,856	\$113,285	\$19,653	\$132,938	\$4,082	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
143030	Marcellus	Vil	Cass	\$104,456	\$33,953	\$968	\$139,377	\$107,796	\$35,969	\$143,765	\$4,388	3.1%
143040	Vandalia	Vil	Cass	\$26,244	\$11,672	\$243	\$38,159	\$27,084	\$12,272	\$39,356	\$1,197	3.1%
County Totals:				\$4,554,566	\$321,181	\$8,365	\$4,884,112	\$4,700,193	\$339,432	\$5,039,625	\$155,513	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$97,829	\$0	\$0	\$97,829	\$100,957	\$0	\$100,957	\$3,128	3.2%
151020	Boyne Valley	Twp	Charlevoix	\$78,560	\$0	\$0	\$78,560	\$81,072	\$0	\$81,072	\$2,512	3.2%
151030	Chandler	Twp	Charlevoix	\$21,623	\$0	\$0	\$21,623	\$22,315	\$0	\$22,315	\$692	3.2%
151040	Charlevoix	Twp	Charlevoix	\$143,431	\$0	\$0	\$143,431	\$148,017	\$0	\$148,017	\$4,586	3.2%
151050	Evangeline	Twp	Charlevoix	\$62,080	\$0	\$0	\$62,080	\$64,065	\$0	\$64,065	\$1,985	3.2%
151060	Eveline	Twp	Charlevoix	\$129,393	\$0	\$0	\$129,393	\$133,530	\$0	\$133,530	\$4,137	3.2%
151070	Hayes	Twp	Charlevoix	\$167,322	\$0	\$0	\$167,322	\$172,671	\$0	\$172,671	\$5,349	3.2%
151080	Hudson	Twp	Charlevoix	\$60,249	\$0	\$0	\$60,249	\$62,176	\$0	\$62,176	\$1,927	3.2%
151090	Marion	Twp	Charlevoix	\$149,447	\$0	\$0	\$149,447	\$154,226	\$0	\$154,226	\$4,779	3.2%
151100	Melrose	Twp	Charlevoix	\$122,330	\$0	\$0	\$122,330	\$126,242	\$0	\$126,242	\$3,912	3.2%
151110	Norwood	Twp	Charlevoix	\$63,040	\$0	\$0	\$63,040	\$65,055	\$0	\$65,055	\$2,015	3.2%
151120	Peaine	Twp	Charlevoix	\$25,460	\$0	\$0	\$25,460	\$26,274	\$0	\$26,274	\$814	3.2%
151130	St James	Twp	Charlevoix	\$31,825	\$0	\$0	\$31,825	\$32,842	\$0	\$32,842	\$1,017	3.2%
151140	South Arm	Twp	Charlevoix	\$163,311	\$0	\$0	\$163,311	\$168,532	\$0	\$168,532	\$5,221	3.2%
151150	Wilson	Twp	Charlevoix	\$171,245	\$0	\$0	\$171,245	\$176,721	\$0	\$176,721	\$5,476	3.2%
152010	Boyne City	City	Charlevoix	\$325,663	\$56,309	\$3,018	\$384,990	\$336,075	\$61,107	\$397,182	\$12,192	3.2%
152020	Charlevoix	City	Charlevoix	\$216,934	\$20,387	\$2,010	\$239,331	\$223,870	\$23,069	\$246,939	\$7,608	3.2%
152030	East Jordan	City	Charlevoix	\$204,989	\$53,758	\$1,899	\$260,646	\$211,543	\$57,327	\$268,870	\$8,224	3.2%
153010	Boyne Falls	Vil	Charlevoix	\$25,634	\$5,609	\$238	\$31,481	\$26,454	\$6,022	\$32,476	\$995	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$2,260,365	\$136,063	\$7,165	\$2,403,593	\$2,332,637	\$147,525	\$2,480,162	\$76,569	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$82,745	\$0	\$0	\$82,745	\$85,391	\$0	\$85,391	\$2,646	3.2%
161020	Beaugrand	Twp	Cheboygan	\$101,840	\$0	\$0	\$101,840	\$105,096	\$0	\$105,096	\$3,256	3.2%
161030	Benton	Twp	Cheboygan	\$279,538	\$0	\$0	\$279,538	\$288,476	\$0	\$288,476	\$8,938	3.2%
161040	Burt	Twp	Cheboygan	\$59,290	\$0	\$0	\$59,290	\$61,186	\$0	\$61,186	\$1,896	3.2%
161050	Ellis	Twp	Cheboygan	\$51,966	\$0	\$0	\$51,966	\$53,628	\$0	\$53,628	\$1,662	3.2%
161060	Forest	Twp	Cheboygan	\$91,115	\$0	\$0	\$91,115	\$94,029	\$0	\$94,029	\$2,914	3.2%
161070	Grant	Twp	Cheboygan	\$73,764	\$0	\$0	\$73,764	\$76,123	\$0	\$76,123	\$2,359	3.2%
161080	Hebron	Twp	Cheboygan	\$23,454	\$0	\$0	\$23,454	\$24,204	\$0	\$24,204	\$750	3.2%
161090	Inverness	Twp	Cheboygan	\$197,141	\$0	\$0	\$197,141	\$203,445	\$0	\$203,445	\$6,304	3.2%
161100	Koehler	Twp	Cheboygan	\$111,867	\$0	\$0	\$111,867	\$115,444	\$0	\$115,444	\$3,577	3.2%
161110	Mackinaw	Twp	Cheboygan	\$20,838	\$0	\$0	\$20,838	\$21,505	\$0	\$21,505	\$667	3.2%
161120	Mentor	Twp	Cheboygan	\$71,323	\$0	\$0	\$71,323	\$73,603	\$0	\$73,603	\$2,280	3.2%
161130	Mullett	Twp	Cheboygan	\$114,396	\$0	\$0	\$114,396	\$118,053	\$0	\$118,053	\$3,657	3.2%
161140	Munro	Twp	Cheboygan	\$49,786	\$0	\$0	\$49,786	\$51,378	\$0	\$51,378	\$1,592	3.2%
161150	Nunda	Twp	Cheboygan	\$74,985	\$0	\$0	\$74,985	\$77,382	\$0	\$77,382	\$2,397	3.2%
161160	Tuscarora	Twp	Cheboygan	\$264,890	\$0	\$0	\$264,890	\$273,359	\$0	\$273,359	\$8,469	3.2%
161170	Walker	Twp	Cheboygan	\$28,511	\$0	\$0	\$28,511	\$29,423	\$0	\$29,423	\$912	3.2%
161180	Waverly	Twp	Cheboygan	\$39,846	\$0	\$0	\$39,846	\$41,120	\$0	\$41,120	\$1,274	3.2%
161190	Wilmot	Twp	Cheboygan	\$71,148	\$0	\$0	\$71,148	\$73,423	\$0	\$73,423	\$2,275	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
162010	Cheboygan	City	Cheboygan	\$421,051	\$151,080	\$3,901	\$576,032	\$434,514	\$159,630	\$594,144	\$18,112	3.1%
163010	Mackinaw City	Vil	Cheboygan	\$26,157	\$9,702	\$651	\$36,510	\$26,994	\$10,664	\$37,658	\$1,148	3.1%
163020	Wolverine	Vil	Cheboygan	\$21,274	\$6,779	\$197	\$28,250	\$21,955	\$7,185	\$29,140	\$890	3.2%
County Totals:				\$2,276,925	\$167,561	\$4,749	\$2,449,235	\$2,349,731	\$177,479	\$2,527,210	\$77,975	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$128,783	\$0	\$0	\$128,783	\$132,900	\$0	\$132,900	\$4,117	3.2%
171020	Bruce	Twp	Chippewa	\$185,545	\$0	\$0	\$185,545	\$191,477	\$0	\$191,477	\$5,932	3.2%
171030	Chippewa	Twp	Chippewa	\$18,571	\$0	\$0	\$18,571	\$19,165	\$0	\$19,165	\$594	3.2%
171040	Dafter	Twp	Chippewa	\$110,123	\$0	\$0	\$110,123	\$113,644	\$0	\$113,644	\$3,521	3.2%
171050	De Tour	Twp	Chippewa	\$42,026	\$0	\$0	\$42,026	\$43,370	\$0	\$43,370	\$1,344	3.2%
171060	Drummond	Twp	Chippewa	\$92,249	\$0	\$0	\$92,249	\$95,199	\$0	\$95,199	\$2,950	3.2%
171070	Hulbert	Twp	Chippewa	\$14,648	\$0	\$0	\$14,648	\$15,116	\$0	\$15,116	\$468	3.2%
171080	Kinross	Twp	Chippewa	\$481,563	\$40,529	\$4,462	\$526,554	\$496,960	\$46,341	\$543,301	\$16,747	3.2%
171090	Pickford	Twp	Chippewa	\$139,071	\$0	\$0	\$139,071	\$143,518	\$0	\$143,518	\$4,447	3.2%
171100	Raber	Twp	Chippewa	\$56,413	\$0	\$0	\$56,413	\$58,217	\$0	\$58,217	\$1,804	3.2%
171110	Rudyard	Twp	Chippewa	\$119,453	\$0	\$0	\$119,453	\$123,272	\$0	\$123,272	\$3,819	3.2%
171120	Soo	Twp	Chippewa	\$273,870	\$0	\$0	\$273,870	\$282,627	\$0	\$282,627	\$8,757	3.2%
171130	Sugar Island	Twp	Chippewa	\$56,849	\$0	\$0	\$56,849	\$58,667	\$0	\$58,667	\$1,818	3.2%
171140	Superior	Twp	Chippewa	\$116,576	\$0	\$0	\$116,576	\$120,303	\$0	\$120,303	\$3,727	3.2%
171150	Trout Lake	Twp	Chippewa	\$33,481	\$0	\$0	\$33,481	\$34,552	\$0	\$34,552	\$1,071	3.2%
171160	Whitefish	Twp	Chippewa	\$50,135	\$0	\$0	\$50,135	\$51,738	\$0	\$51,738	\$1,603	3.2%
172010	Sault Ste Marie	City	Chippewa	\$1,228,539	\$419,942	\$11,384	\$1,659,865	\$1,267,820	\$444,266	\$1,712,086	\$52,221	3.1%
173010	De Tour	Vil	Chippewa	\$28,337	\$914	\$263	\$29,514	\$29,243	\$1,212	\$30,455	\$941	3.2%
County Totals:				\$3,176,232	\$461,385	\$16,109	\$3,653,726	\$3,277,788	\$491,819	\$3,769,607	\$115,881	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$56,413	\$0	\$0	\$56,413	\$58,217	\$0	\$58,217	\$1,804	3.2%
181020	Franklin	Twp	Clare	\$71,933	\$0	\$0	\$71,933	\$74,233	\$0	\$74,233	\$2,300	3.2%
181030	Freeman	Twp	Clare	\$100,881	\$0	\$0	\$100,881	\$104,107	\$0	\$104,107	\$3,226	3.2%
181040	Frost	Twp	Clare	\$91,290	\$0	\$0	\$91,290	\$94,209	\$0	\$94,209	\$2,919	3.2%
181050	Garfield	Twp	Clare	\$164,095	\$0	\$0	\$164,095	\$169,342	\$0	\$169,342	\$5,247	3.2%
181060	Grant	Twp	Clare	\$284,159	\$0	\$0	\$284,159	\$293,245	\$0	\$293,245	\$9,086	3.2%
181070	Greenwood	Twp	Clare	\$90,767	\$0	\$0	\$90,767	\$93,669	\$0	\$93,669	\$2,902	3.2%
181080	Hamilton	Twp	Clare	\$159,474	\$0	\$0	\$159,474	\$164,573	\$0	\$164,573	\$5,099	3.2%
181090	Hatton	Twp	Clare	\$81,350	\$0	\$0	\$81,350	\$83,951	\$0	\$83,951	\$2,601	3.2%
181100	Hayes	Twp	Clare	\$407,623	\$0	\$0	\$407,623	\$420,657	\$0	\$420,657	\$13,034	3.2%
181110	Lincoln	Twp	Clare	\$159,038	\$0	\$0	\$159,038	\$164,123	\$0	\$164,123	\$5,085	3.2%
181120	Redding	Twp	Clare	\$45,863	\$0	\$0	\$45,863	\$47,329	\$0	\$47,329	\$1,466	3.2%
181130	Sheridan	Twp	Clare	\$137,327	\$0	\$0	\$137,327	\$141,718	\$0	\$141,718	\$4,391	3.2%
181140	Summerfield	Twp	Clare	\$39,759	\$0	\$0	\$39,759	\$41,030	\$0	\$41,030	\$1,271	3.2%
181150	Surrey	Twp	Clare	\$238,470	\$0	\$0	\$238,470	\$246,095	\$0	\$246,095	\$7,625	3.2%
181160	Winterfield	Twp	Clare	\$40,021	\$0	\$0	\$40,021	\$41,300	\$0	\$41,300	\$1,279	3.2%
182010	Clare	City	Clare	\$267,767	\$70,950	\$2,519	\$341,236	\$276,329	\$75,673	\$352,002	\$10,766	3.2%
182020	Harrison	City	Clare	\$179,354	\$23,373	\$1,662	\$204,389	\$185,089	\$25,786	\$210,875	\$6,486	3.2%
183010	Farwell	Vil	Clare	\$75,944	\$11,422	\$704	\$88,070	\$78,372	\$12,490	\$90,862	\$2,792	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$2,691,528	\$105,745	\$4,885	\$2,802,158	\$2,777,588	\$113,949	\$2,891,537	\$89,379	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$1,011,256	\$30,715	\$9,370	\$1,051,341	\$1,043,590	\$41,288	\$1,084,878	\$33,537	3.2%
191020	Bengal	Twp	Clinton	\$103,584	\$0	\$0	\$103,584	\$106,896	\$0	\$106,896	\$3,312	3.2%
191030	Bingham	Twp	Clinton	\$249,282	\$0	\$0	\$249,282	\$257,253	\$0	\$257,253	\$7,971	3.2%
191040	Dallas	Twp	Clinton	\$101,230	\$0	\$0	\$101,230	\$104,466	\$0	\$104,466	\$3,236	3.2%
191050	Dewitt	Twp	Clinton	\$1,248,680	\$37,926	\$11,570	\$1,298,176	\$1,288,606	\$50,981	\$1,339,587	\$41,411	3.2%
191060	Duplain	Twp	Clinton	\$121,807	\$0	\$0	\$121,807	\$125,702	\$0	\$125,702	\$3,895	3.2%
191070	Eagle	Twp	Clinton	\$222,165	\$0	\$0	\$222,165	\$229,269	\$0	\$229,269	\$7,104	3.2%
191080	Essex	Twp	Clinton	\$107,944	\$0	\$0	\$107,944	\$111,395	\$0	\$111,395	\$3,451	3.2%
191090	Greenbush	Twp	Clinton	\$191,735	\$0	\$0	\$191,735	\$197,866	\$0	\$197,866	\$6,131	3.2%
191100	Lebanon	Twp	Clinton	\$48,914	\$0	\$0	\$48,914	\$50,478	\$0	\$50,478	\$1,564	3.2%
191110	Olive	Twp	Clinton	\$215,888	\$0	\$0	\$215,888	\$222,790	\$0	\$222,790	\$6,902	3.2%
191120	Ovid	Twp	Clinton	\$191,648	\$0	\$0	\$191,648	\$197,776	\$0	\$197,776	\$6,128	3.2%
191130	Riley	Twp	Clinton	\$176,477	\$0	\$0	\$176,477	\$182,119	\$0	\$182,119	\$5,642	3.2%
191140	Victor	Twp	Clinton	\$301,685	\$0	\$0	\$301,685	\$311,331	\$0	\$311,331	\$9,646	3.2%
191150	Watertown	Twp	Clinton	\$421,661	\$0	\$0	\$421,661	\$435,144	\$0	\$435,144	\$13,483	3.2%
191160	Westphalia	Twp	Clinton	\$125,731	\$0	\$0	\$125,731	\$129,751	\$0	\$129,751	\$4,020	3.2%
192010	Dewitt	City	Clinton	\$392,975	\$19,564	\$3,641	\$416,180	\$405,540	\$23,901	\$429,441	\$13,261	3.2%
192020	East Lansing	City	Clinton	\$171,681	\$0	\$0	\$171,681	\$177,170	\$0	\$177,170	\$5,489	3.2%
192029	Ovid	City	Clinton	\$139,246	\$23,720	\$1,295	\$164,261	\$143,698	\$25,765	\$169,463	\$5,202	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
192030	St Johns	City	Clinton	\$678,094	\$102,905	\$6,283	\$787,282	\$699,775	\$112,464	\$812,239	\$24,957	3.2%
193010	Eagle	Vil	Clinton	\$10,724	\$0	\$0	\$10,724	\$11,067	\$0	\$11,067	\$343	3.2%
193020	Elsie	Vil	Clinton	\$84,227	\$21,541	\$780	\$106,548	\$86,920	\$23,367	\$110,287	\$3,739	3.5%
193030	Fowler	Vil	Clinton	\$105,328	\$3,798	\$976	\$110,102	\$108,696	\$4,917	\$113,613	\$3,511	3.2%
193040	Hubbardston	Vil	Clinton	\$3,836	\$0	\$0	\$3,836	\$3,959	\$0	\$3,959	\$123	3.2%
193050	Maple Rapids	Vil	Clinton	\$58,593	\$12,055	\$543	\$71,191	\$60,466	\$12,976	\$73,442	\$2,251	3.2%
193070	Westphalia	Vil	Clinton	\$80,478	\$1,296	\$746	\$82,520	\$83,051	\$2,126	\$85,177	\$2,657	3.2%
County Totals:				\$6,564,869	\$253,520	\$35,204	\$6,853,593	\$6,774,774	\$297,784	\$7,072,558	\$218,965	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$151,365	\$0	\$0	\$151,365	\$156,205	\$0	\$156,205	\$4,840	3.2%
201020	Frederic	Twp	Crawford	\$116,924	\$0	\$0	\$116,924	\$120,663	\$0	\$120,663	\$3,739	3.2%
201030	Grayling	Twp	Crawford	\$508,069	\$0	\$0	\$508,069	\$524,314	\$0	\$524,314	\$16,245	3.2%
201040	Lovells	Twp	Crawford	\$54,582	\$0	\$0	\$54,582	\$56,327	\$0	\$56,327	\$1,745	3.2%
201050	Maple Forest	Twp	Crawford	\$56,936	\$0	\$0	\$56,936	\$58,757	\$0	\$58,757	\$1,821	3.2%
201060	South Branch	Twp	Crawford	\$174,994	\$0	\$0	\$174,994	\$180,590	\$0	\$180,590	\$5,596	3.2%
202010	Grayling	City	Crawford	\$162,613	\$51,596	\$1,507	\$215,716	\$167,813	\$55,596	\$223,409	\$7,694	3.6%
County Totals:				\$1,225,483	\$51,596	\$1,507	\$1,278,586	\$1,264,669	\$55,596	\$1,320,265	\$41,680	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$66,178	\$0	\$0	\$66,178	\$68,294	\$0	\$68,294	\$2,116	3.2%
211020	Bark River	Twp	Delta	\$137,589	\$0	\$0	\$137,589	\$141,988	\$0	\$141,988	\$4,399	3.2%
211030	Bay De Noc	Twp	Delta	\$26,593	\$0	\$0	\$26,593	\$27,443	\$0	\$27,443	\$850	3.2%
211040	Brampton	Twp	Delta	\$91,551	\$0	\$0	\$91,551	\$94,479	\$0	\$94,479	\$2,928	3.2%
211050	Cornell	Twp	Delta	\$51,705	\$0	\$0	\$51,705	\$53,358	\$0	\$53,358	\$1,653	3.2%
211060	Ensign	Twp	Delta	\$65,219	\$0	\$0	\$65,219	\$67,305	\$0	\$67,305	\$2,086	3.2%
211070	Escanaba	Twp	Delta	\$303,603	\$0	\$0	\$303,603	\$313,310	\$0	\$313,310	\$9,707	3.2%
211080	Fairbanks	Twp	Delta	\$24,501	\$0	\$0	\$24,501	\$25,284	\$0	\$25,284	\$783	3.2%
211090	Ford River	Twp	Delta	\$179,092	\$0	\$0	\$179,092	\$184,819	\$0	\$184,819	\$5,727	3.2%
211100	Garden	Twp	Delta	\$46,124	\$0	\$0	\$46,124	\$47,599	\$0	\$47,599	\$1,475	3.2%
211110	Maple Ridge	Twp	Delta	\$66,789	\$0	\$0	\$66,789	\$68,924	\$0	\$68,924	\$2,135	3.2%
211120	Masonville	Twp	Delta	\$151,191	\$0	\$0	\$151,191	\$156,025	\$0	\$156,025	\$4,834	3.2%
211130	Nahma	Twp	Delta	\$43,160	\$0	\$0	\$43,160	\$44,540	\$0	\$44,540	\$1,380	3.2%
211140	Wells	Twp	Delta	\$425,934	\$0	\$0	\$425,934	\$439,553	\$0	\$439,553	\$13,619	3.2%
212010	Escanaba	City	Delta	\$1,094,786	\$341,137	\$10,144	\$1,446,067	\$1,129,791	\$361,819	\$1,491,610	\$45,543	3.1%
212020	Gladstone	City	Delta	\$433,607	\$112,166	\$4,018	\$549,791	\$447,471	\$119,670	\$567,141	\$17,350	3.2%
213010	Garden	Vil	Delta	\$19,269	\$398	\$179	\$19,846	\$19,885	\$2,646	\$22,531	\$2,685	13.5%
County Totals:				\$3,226,891	\$453,701	\$14,341	\$3,694,933	\$3,330,068	\$484,135	\$3,814,203	\$119,270	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$43,508	\$0	\$0	\$43,508	\$44,900	\$0	\$44,900	\$1,392	3.2%
221020	Breitung	Twp	Dickinson	\$510,336	\$0	\$0	\$510,336	\$526,653	\$0	\$526,653	\$16,317	3.2%
221030	Felch	Twp	Dickinson	\$65,568	\$0	\$0	\$65,568	\$67,665	\$0	\$67,665	\$2,097	3.2%
221040	Norway	Twp	Dickinson	\$129,829	\$0	\$0	\$129,829	\$133,980	\$0	\$133,980	\$4,151	3.2%
221050	Sagola	Twp	Dickinson	\$96,434	\$0	\$0	\$96,434	\$99,518	\$0	\$99,518	\$3,084	3.2%
221060	Waucedah	Twp	Dickinson	\$70,102	\$0	\$0	\$70,102	\$72,344	\$0	\$72,344	\$2,242	3.2%
221070	West Branch	Twp	Dickinson	\$5,493	\$0	\$0	\$5,493	\$5,668	\$0	\$5,668	\$175	3.2%
222010	Iron Mountain	City	Dickinson	\$659,696	\$174,694	\$6,113	\$840,503	\$680,790	\$186,231	\$867,021	\$26,518	3.2%
222020	Kingsford	City	Dickinson	\$447,558	\$132,107	\$4,147	\$583,812	\$461,868	\$140,342	\$602,210	\$18,398	3.2%
222030	Norway	City	Dickinson	\$248,062	\$60,522	\$2,299	\$310,883	\$255,993	\$64,706	\$320,699	\$9,816	3.2%
County Totals:				\$2,276,586	\$367,323	\$12,559	\$2,656,468	\$2,349,379	\$391,278	\$2,740,657	\$84,189	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
192025	Grand Ledge	City	Eaton	\$174	\$0	\$0	\$174	\$179	\$0	\$179	\$5	2.9%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$162,875	\$0	\$0	\$162,875	\$168,082	\$0	\$168,082	\$5,207	3.2%
231020	Benton	Twp	Eaton	\$243,789	\$0	\$0	\$243,789	\$251,584	\$0	\$251,584	\$7,795	3.2%
231030	Brookfield	Twp	Eaton	\$134,014	\$0	\$0	\$134,014	\$138,299	\$0	\$138,299	\$4,285	3.2%
231040	Carmel	Twp	Eaton	\$248,933	\$0	\$0	\$248,933	\$256,893	\$0	\$256,893	\$7,960	3.2%
231050	Chester	Twp	Eaton	\$152,324	\$0	\$0	\$152,324	\$157,195	\$0	\$157,195	\$4,871	3.2%
231060	Delta	Twp	Eaton	\$2,825,727	\$85,826	\$26,183	\$2,937,736	\$2,916,077	\$115,369	\$3,031,446	\$93,710	3.2%
231070	Eaton	Twp	Eaton	\$355,134	\$0	\$0	\$355,134	\$366,489	\$0	\$366,489	\$11,355	3.2%
231080	Eaton Rapids	Twp	Eaton	\$358,621	\$0	\$0	\$358,621	\$370,088	\$0	\$370,088	\$11,467	3.2%
231090	Hamlin	Twp	Eaton	\$291,483	\$0	\$0	\$291,483	\$300,803	\$0	\$300,803	\$9,320	3.2%
231100	Kalamo	Twp	Eaton	\$160,608	\$0	\$0	\$160,608	\$165,743	\$0	\$165,743	\$5,135	3.2%
231110	Oneida	Twp	Eaton	\$336,998	\$0	\$0	\$336,998	\$347,773	\$0	\$347,773	\$10,775	3.2%
231120	Roxand	Twp	Eaton	\$112,914	\$0	\$0	\$112,914	\$116,524	\$0	\$116,524	\$3,610	3.2%
231130	Sunfield	Twp	Eaton	\$123,725	\$0	\$0	\$123,725	\$127,681	\$0	\$127,681	\$3,956	3.2%
231140	Vermontville	Twp	Eaton	\$112,826	\$0	\$0	\$112,826	\$116,434	\$0	\$116,434	\$3,608	3.2%
231150	Walton	Twp	Eaton	\$197,577	\$0	\$0	\$197,577	\$203,895	\$0	\$203,895	\$6,318	3.2%
231160	Windsor	Twp	Eaton	\$488,625	\$0	\$0	\$488,625	\$504,248	\$0	\$504,248	\$15,623	3.2%
232010	Charlotte	City	Eaton	\$782,202	\$149,665	\$7,248	\$939,115	\$807,212	\$161,620	\$968,832	\$29,717	3.2%
232020	Eaton Rapids	City	Eaton	\$454,620	\$42,743	\$4,213	\$501,576	\$469,156	\$48,365	\$517,521	\$15,945	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
232030	Grand Ledge	City	Eaton	\$678,704	\$97,928	\$6,291	\$782,923	\$700,405	\$107,346	\$807,751	\$24,828	3.2%
232040	Lansing	City	Eaton	\$412,768	\$0	\$0	\$412,768	\$425,966	\$0	\$425,966	\$13,198	3.2%
232050	Olivet	City	Eaton	\$139,943	\$44,586	\$1,297	\$185,826	\$144,418	\$47,259	\$191,677	\$5,851	3.1%
232060	Potterville	City	Eaton	\$228,182	\$35,803	\$2,114	\$266,099	\$235,478	\$39,055	\$274,533	\$8,434	3.2%
233010	Bellevue	Vil	Eaton	\$111,780	\$29,898	\$1,036	\$142,714	\$115,354	\$31,862	\$147,216	\$4,502	3.2%
233020	Dimondale	Vil	Eaton	\$107,595	\$2,698	\$997	\$111,290	\$111,035	\$3,853	\$114,888	\$3,598	3.2%
233030	Mulliken	Vil	Eaton	\$48,217	\$2,329	\$447	\$50,993	\$49,759	\$2,859	\$52,618	\$1,625	3.2%
233040	Sunfield	Vil	Eaton	\$50,397	\$7,026	\$467	\$57,890	\$52,008	\$7,718	\$59,726	\$1,836	3.2%
233050	Vermontville	Vil	Eaton	\$66,178	\$17,963	\$613	\$84,754	\$68,294	\$19,133	\$87,427	\$2,673	3.2%
County Totals:				\$9,386,933	\$516,465	\$50,906	\$9,954,304	\$9,687,072	\$584,440	\$10,271,512	\$317,207	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$540,679	\$0	\$0	\$540,679	\$557,967	\$0	\$557,967	\$17,288	3.2%
241020	Bliss	Twp	Emmet	\$54,059	\$0	\$0	\$54,059	\$55,787	\$0	\$55,787	\$1,728	3.2%
241030	Carp Lake	Twp	Emmet	\$66,178	\$0	\$0	\$66,178	\$68,294	\$0	\$68,294	\$2,116	3.2%
241040	Center	Twp	Emmet	\$49,525	\$0	\$0	\$49,525	\$51,108	\$0	\$51,108	\$1,583	3.2%
241050	Cross Village	Twp	Emmet	\$24,501	\$0	\$0	\$24,501	\$25,284	\$0	\$25,284	\$783	3.2%
241060	Friendship	Twp	Emmet	\$77,513	\$0	\$0	\$77,513	\$79,992	\$0	\$79,992	\$2,479	3.2%
241070	Littlefield	Twp	Emmet	\$195,310	\$0	\$0	\$195,310	\$201,555	\$0	\$201,555	\$6,245	3.2%
241080	Little Traverse	Twp	Emmet	\$207,517	\$0	\$0	\$207,517	\$214,152	\$0	\$214,152	\$6,635	3.2%
241090	Maple River	Twp	Emmet	\$100,183	\$0	\$0	\$100,183	\$103,387	\$0	\$103,387	\$3,204	3.2%
241100	Mckinley	Twp	Emmet	\$58,767	\$0	\$0	\$58,767	\$60,646	\$0	\$60,646	\$1,879	3.2%
241110	Pleasantview	Twp	Emmet	\$71,759	\$0	\$0	\$71,759	\$74,053	\$0	\$74,053	\$2,294	3.2%
241120	Readmond	Twp	Emmet	\$50,658	\$0	\$0	\$50,658	\$52,278	\$0	\$52,278	\$1,620	3.2%
241130	Resort	Twp	Emmet	\$235,157	\$0	\$0	\$235,157	\$242,676	\$0	\$242,676	\$7,519	3.2%
241140	Springvale	Twp	Emmet	\$186,678	\$0	\$0	\$186,678	\$192,647	\$0	\$192,647	\$5,969	3.2%
241150	Wawatam	Twp	Emmet	\$13,514	\$0	\$0	\$13,514	\$13,946	\$0	\$13,946	\$432	3.2%
241160	West Traverse	Twp	Emmet	\$140,030	\$0	\$0	\$140,030	\$144,508	\$0	\$144,508	\$4,478	3.2%
242010	Harbor Springs	City	Emmet	\$104,107	\$0	\$0	\$104,107	\$107,436	\$0	\$107,436	\$3,329	3.2%
242020	Petoskey	City	Emmet	\$491,066	\$56,185	\$4,550	\$551,801	\$506,768	\$62,557	\$569,325	\$17,524	3.2%
243010	Alanson	Vil	Emmet	\$64,347	\$5,958	\$596	\$70,901	\$66,405	\$6,751	\$73,156	\$2,255	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
243020	Mackinaw City	Vil	Emmet	\$44,119	\$0	\$0	\$44,119	\$45,529	\$0	\$45,529	\$1,410	3.2%
243030	Pellston	Vil	Emmet	\$71,672	\$18,970	\$664	\$91,306	\$73,963	\$20,223	\$94,186	\$2,880	3.2%
County Totals:				\$2,847,339	\$81,113	\$5,810	\$2,934,262	\$2,938,381	\$89,531	\$3,027,912	\$93,650	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$602,760	\$0	\$0	\$602,760	\$622,032	\$0	\$622,032	\$19,272	3.2%
251020	Atlas	Twp	Genesee	\$534,750	\$0	\$0	\$534,750	\$551,848	\$0	\$551,848	\$17,098	3.2%
251040	Clayton	Twp	Genesee	\$653,854	\$0	\$0	\$653,854	\$674,761	\$0	\$674,761	\$20,907	3.2%
251050	Davison	Twp	Genesee	\$1,706,789	\$51,840	\$15,815	\$1,774,444	\$1,761,362	\$69,685	\$1,831,047	\$56,603	3.2%
251060	Fenton	Twp	Genesee	\$1,356,014	\$41,186	\$12,565	\$1,409,765	\$1,399,371	\$55,364	\$1,454,735	\$44,970	3.2%
251070	Flint	Twp	Genesee	\$2,783,962	\$84,558	\$25,796	\$2,894,316	\$2,872,977	\$113,665	\$2,986,642	\$92,326	3.2%
251080	Flushing	Twp	Genesee	\$927,725	\$28,178	\$8,596	\$964,499	\$957,389	\$37,877	\$995,266	\$30,767	3.2%
251090	Forest	Twp	Genesee	\$328,627	\$0	\$0	\$328,627	\$339,135	\$0	\$339,135	\$10,508	3.2%
251100	Gaines	Twp	Genesee	\$561,518	\$0	\$0	\$561,518	\$579,472	\$0	\$579,472	\$17,954	3.2%
251110	Genesee	Twp	Genesee	\$1,881,696	\$237,809	\$17,436	\$2,136,941	\$1,941,862	\$262,902	\$2,204,764	\$67,823	3.2%
251120	Grand Blanc	Twp	Genesee	\$3,270,408	\$99,332	\$30,304	\$3,400,044	\$3,374,976	\$133,525	\$3,508,501	\$108,457	3.2%
251130	Montrose	Twp	Genesee	\$542,684	\$0	\$0	\$542,684	\$560,036	\$0	\$560,036	\$17,352	3.2%
251140	Mt Morris	Twp	Genesee	\$1,874,721	\$339,739	\$17,371	\$2,231,831	\$1,934,663	\$367,823	\$2,302,486	\$70,655	3.2%
251150	Mundy	Twp	Genesee	\$1,315,034	\$39,942	\$12,185	\$1,367,161	\$1,357,081	\$53,691	\$1,410,772	\$43,611	3.2%
251160	Richfield	Twp	Genesee	\$761,188	\$23,120	\$7,053	\$791,361	\$785,526	\$31,078	\$816,604	\$25,243	3.2%
251170	Thetford	Twp	Genesee	\$614,618	\$0	\$0	\$614,618	\$634,270	\$0	\$634,270	\$19,652	3.2%
251180	Vienna	Twp	Genesee	\$1,155,733	\$35,103	\$10,709	\$1,201,545	\$1,192,687	\$47,186	\$1,239,873	\$38,328	3.2%
252005	Burton City	City	Genesee	\$2,615,681	\$196,972	\$24,237	\$2,836,890	\$2,699,315	\$227,845	\$2,927,160	\$90,270	3.2%
252010	Clio	City	Genesee	\$230,710	\$63,224	\$2,138	\$296,072	\$238,087	\$67,323	\$305,410	\$9,338	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total			
252020	Davison	City	Genesee	\$451,045	\$121,985	\$4,179	\$577,209	\$465,467	\$129,949	\$595,416	\$18,207	3.2%	
252030	Fenton	City	Genesee	\$1,024,160	\$39,193	\$9,498	\$1,072,851	\$1,056,907	\$50,152	\$1,107,059	\$34,208	3.2%	
252040	Flint	City	Genesee	\$8,903,379	\$6,678,491	\$82,499	\$15,664,369	\$9,188,056	\$6,963,820	\$16,151,876	\$487,507	3.1%	
252050	Flushing	City	Genesee	\$731,456	\$60,353	\$6,778	\$798,587	\$754,843	\$69,145	\$823,988	\$25,401	3.2%	
252060	Grand Blanc	City	Genesee	\$721,603	\$44,284	\$6,686	\$772,573	\$744,675	\$52,499	\$797,174	\$24,601	3.2%	
252065	Montrose	City	Genesee	\$144,477	\$44,961	\$1,339	\$190,777	\$149,097	\$47,689	\$196,786	\$6,009	3.1%	
252070	Mt Morris	City	Genesee	\$269,075	\$105,520	\$2,493	\$377,088	\$277,678	\$111,253	\$388,931	\$11,843	3.1%	
252080	Swartz Creek	City	Genesee	\$502,053	\$47,301	\$4,652	\$554,006	\$518,105	\$53,512	\$571,617	\$17,611	3.2%	
252085	Linden	City	Genesee	\$347,984	\$14,591	\$3,224	\$365,799	\$359,110	\$18,349	\$377,459	\$11,660	3.2%	
253010	Gaines	Vil	Genesee	\$33,133	\$7,504	\$307	\$40,944	\$34,192	\$8,045	\$42,237	\$1,293	3.2%	
253020	Goodrich	Vil	Genesee	\$162,177	\$0	\$0	\$162,177	\$167,363	\$0	\$167,363	\$5,186	3.2%	
253025	Lennon	Vil	Genesee	\$7,149	\$0	\$0	\$7,149	\$7,378	\$0	\$7,378	\$229	3.2%	
253050	Otisville	Vil	Genesee	\$75,334	\$16,973	\$698	\$93,005	\$77,742	\$18,498	\$96,240	\$3,234	3.5%	
253060	Otter Lake	Vil	Genesee	\$6,016	\$0	\$0	\$6,016	\$6,208	\$0	\$6,208	\$192	3.2%	
County Totals:				\$37,097,513	\$8,422,159	\$306,558	\$45,826,230	\$38,283,671	\$8,990,875	\$47,274,546	\$1,448,316	3.2%	

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$171,245	\$0	\$0	\$171,245	\$176,721	\$0	\$176,721	\$5,476	3.2%
261020	Bentley	Twp	Gladwin	\$73,590	\$0	\$0	\$73,590	\$75,943	\$0	\$75,943	\$2,353	3.2%
261030	Billings	Twp	Gladwin	\$210,656	\$0	\$0	\$210,656	\$217,392	\$0	\$217,392	\$6,736	3.2%
261040	Bourret	Twp	Gladwin	\$40,195	\$0	\$0	\$40,195	\$41,480	\$0	\$41,480	\$1,285	3.2%
261050	Buckeye	Twp	Gladwin	\$114,047	\$0	\$0	\$114,047	\$117,694	\$0	\$117,694	\$3,647	3.2%
261060	Butman	Twp	Gladwin	\$174,297	\$0	\$0	\$174,297	\$179,870	\$0	\$179,870	\$5,573	3.2%
261070	Clement	Twp	Gladwin	\$78,560	\$0	\$0	\$78,560	\$81,072	\$0	\$81,072	\$2,512	3.2%
261080	Gladwin	Twp	Gladwin	\$97,306	\$0	\$0	\$97,306	\$100,417	\$0	\$100,417	\$3,111	3.2%
261090	Grim	Twp	Gladwin	\$11,858	\$0	\$0	\$11,858	\$12,237	\$0	\$12,237	\$379	3.2%
261100	Grout	Twp	Gladwin	\$171,245	\$0	\$0	\$171,245	\$176,721	\$0	\$176,721	\$5,476	3.2%
261110	Hay	Twp	Gladwin	\$118,755	\$0	\$0	\$118,755	\$122,553	\$0	\$122,553	\$3,798	3.2%
261120	Sage	Twp	Gladwin	\$214,231	\$0	\$0	\$214,231	\$221,081	\$0	\$221,081	\$6,850	3.2%
261130	Secord	Twp	Gladwin	\$100,358	\$0	\$0	\$100,358	\$103,567	\$0	\$103,567	\$3,209	3.2%
261140	Sherman	Twp	Gladwin	\$90,941	\$0	\$0	\$90,941	\$93,849	\$0	\$93,849	\$2,908	3.2%
261150	Tobacco	Twp	Gladwin	\$223,735	\$0	\$0	\$223,735	\$230,889	\$0	\$230,889	\$7,154	3.2%
262010	Beaverton	City	Gladwin	\$93,382	\$36,591	\$865	\$130,838	\$96,368	\$38,580	\$134,948	\$4,110	3.1%
262020	Gladwin	City	Gladwin	\$252,857	\$71,720	\$2,343	\$326,920	\$260,942	\$77,536	\$338,478	\$11,559	3.5%
County Totals:				\$2,237,258	\$108,311	\$3,208	\$2,348,777	\$2,308,796	\$116,116	\$2,424,912	\$76,136	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$102,538	\$5,171	\$950	\$108,659	\$105,816	\$6,305	\$112,121	\$3,462	3.2%
271020	Erwin	Twp	Gogebic	\$28,424	\$2,550	\$263	\$31,237	\$29,333	\$2,942	\$32,275	\$1,038	3.3%
271030	Ironwood	Twp	Gogebic	\$203,419	\$0	\$0	\$203,419	\$209,923	\$0	\$209,923	\$6,504	3.2%
271040	Marenisco	Twp	Gogebic	\$100,096	\$0	\$0	\$100,096	\$103,297	\$0	\$103,297	\$3,201	3.2%
271050	Wakefield	Twp	Gogebic	\$26,593	\$0	\$0	\$26,593	\$27,443	\$0	\$27,443	\$850	3.2%
271060	Watersmeet	Twp	Gogebic	\$123,551	\$0	\$0	\$123,551	\$127,501	\$0	\$127,501	\$3,950	3.2%
272010	Bessemer	City	Gogebic	\$165,142	\$70,955	\$1,530	\$237,627	\$170,422	\$74,660	\$245,082	\$7,455	3.1%
272020	Ironwood	City	Gogebic	\$469,704	\$280,268	\$4,352	\$754,324	\$484,723	\$293,159	\$777,882	\$23,558	3.1%
272030	Wakefield	City	Gogebic	\$161,392	\$81,853	\$1,495	\$244,740	\$166,553	\$85,848	\$252,401	\$7,661	3.1%
County Totals:				\$1,380,859	\$440,797	\$8,590	\$1,830,246	\$1,425,011	\$462,913	\$1,887,924	\$57,678	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$381,466	\$0	\$0	\$381,466	\$393,663	\$0	\$393,663	\$12,197	3.2%
281020	Blair	Twp	Grand Traverse	\$715,761	\$21,740	\$6,632	\$744,133	\$738,647	\$29,223	\$767,870	\$23,737	3.2%
281030	East Bay	Twp	Grand Traverse	\$929,731	\$28,239	\$8,615	\$966,585	\$959,458	\$37,960	\$997,418	\$30,833	3.2%
281040	Fife Lake	Twp	Grand Traverse	\$146,831	\$0	\$0	\$146,831	\$151,526	\$0	\$151,526	\$4,695	3.2%
281050	Garfield	Twp	Grand Traverse	\$1,417,397	\$43,051	\$13,134	\$1,473,582	\$1,462,717	\$57,871	\$1,520,588	\$47,006	3.2%
281060	Grant	Twp	Grand Traverse	\$92,946	\$0	\$0	\$92,946	\$95,918	\$0	\$95,918	\$2,972	3.2%
281070	Green Lake	Twp	Grand Traverse	\$504,320	\$0	\$0	\$504,320	\$520,445	\$0	\$520,445	\$16,125	3.2%
281080	Long Lake	Twp	Grand Traverse	\$755,259	\$22,940	\$6,998	\$785,197	\$779,408	\$30,836	\$810,244	\$25,047	3.2%
281090	Mayfield	Twp	Grand Traverse	\$135,148	\$0	\$0	\$135,148	\$139,469	\$0	\$139,469	\$4,321	3.2%
281100	Paradise	Twp	Grand Traverse	\$281,892	\$0	\$0	\$281,892	\$290,905	\$0	\$290,905	\$9,013	3.2%
281110	Peninsula	Twp	Grand Traverse	\$473,715	\$0	\$0	\$473,715	\$488,862	\$0	\$488,862	\$15,147	3.2%
281120	Union	Twp	Grand Traverse	\$35,312	\$0	\$0	\$35,312	\$36,441	\$0	\$36,441	\$1,129	3.2%
281130	Whitewater	Twp	Grand Traverse	\$226,438	\$0	\$0	\$226,438	\$233,678	\$0	\$233,678	\$7,240	3.2%
282010	Traverse City	City	Grand Traverse	\$1,255,830	\$167,358	\$11,792	\$1,434,980	\$1,295,984	\$184,525	\$1,480,509	\$45,529	3.2%
283010	Fife Lake	Vil	Grand Traverse	\$38,626	\$3,718	\$358	\$42,702	\$39,861	\$4,198	\$44,059	\$1,357	3.2%
283020	Kingsley	Vil	Grand Traverse	\$129,044	\$13,454	\$1,196	\$143,694	\$133,170	\$15,090	\$148,260	\$4,566	3.2%
County Totals:				\$7,519,716	\$300,500	\$48,725	\$7,868,941	\$7,760,152	\$359,702	\$8,119,854	\$250,913	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$146,570	\$0	\$0	\$146,570	\$151,256	\$0	\$151,256	\$4,686	3.2%
291020	Bethany	Twp	Gratiot	\$178,133	\$0	\$0	\$178,133	\$183,829	\$0	\$183,829	\$5,696	3.2%
291030	Elba	Twp	Gratiot	\$72,631	\$0	\$0	\$72,631	\$74,953	\$0	\$74,953	\$2,322	3.2%
291040	Emerson	Twp	Gratiot	\$83,007	\$0	\$0	\$83,007	\$85,661	\$0	\$85,661	\$2,654	3.2%
291050	Fulton	Twp	Gratiot	\$184,411	\$0	\$0	\$184,411	\$190,308	\$0	\$190,308	\$5,897	3.2%
291060	Hamilton	Twp	Gratiot	\$40,544	\$0	\$0	\$40,544	\$41,840	\$0	\$41,840	\$1,296	3.2%
291070	Lafayette	Twp	Gratiot	\$51,530	\$0	\$0	\$51,530	\$53,178	\$0	\$53,178	\$1,648	3.2%
291080	Newark	Twp	Gratiot	\$95,301	\$0	\$0	\$95,301	\$98,348	\$0	\$98,348	\$3,047	3.2%
291090	New Haven	Twp	Gratiot	\$87,541	\$0	\$0	\$87,541	\$90,340	\$0	\$90,340	\$2,799	3.2%
291100	North Shade	Twp	Gratiot	\$57,982	\$0	\$0	\$57,982	\$59,836	\$0	\$59,836	\$1,854	3.2%
291110	North Star	Twp	Gratiot	\$77,426	\$0	\$0	\$77,426	\$79,902	\$0	\$79,902	\$2,476	3.2%
291120	Pine River	Twp	Gratiot	\$198,711	\$0	\$0	\$198,711	\$205,064	\$0	\$205,064	\$6,353	3.2%
291130	Seville	Twp	Gratiot	\$189,468	\$0	\$0	\$189,468	\$195,526	\$0	\$195,526	\$6,058	3.2%
291140	Sumner	Twp	Gratiot	\$168,281	\$0	\$0	\$168,281	\$173,661	\$0	\$173,661	\$5,380	3.2%
291150	Washington	Twp	Gratiot	\$75,857	\$0	\$0	\$75,857	\$78,282	\$0	\$78,282	\$2,425	3.2%
291160	Wheeler	Twp	Gratiot	\$127,126	\$0	\$0	\$127,126	\$131,191	\$0	\$131,191	\$4,065	3.2%
292010	Alma	City	Gratiot	\$818,125	\$297,931	\$7,581	\$1,123,637	\$844,284	\$314,677	\$1,158,961	\$35,324	3.1%
292020	Ithaca	City	Gratiot	\$251,200	\$83,976	\$2,328	\$337,504	\$259,232	\$88,893	\$348,125	\$10,621	3.1%
292030	St Louis	City	Gratiot	\$436,397	\$115,926	\$4,044	\$556,367	\$450,350	\$123,569	\$573,919	\$17,552	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
293010	Ashley	Vil	Gratiot	\$49,089	\$10,425	\$455	\$59,969	\$50,658	\$11,206	\$61,864	\$1,895	3.2%
293020	Breckenridge	Vil	Gratiot	\$115,791	\$35,708	\$1,073	\$152,572	\$119,493	\$37,884	\$157,377	\$4,805	3.1%
293030	Perrinton	Vil	Gratiot	\$35,400	\$5,998	\$328	\$41,726	\$36,531	\$6,516	\$43,047	\$1,321	3.2%
County Totals:				\$3,540,521	\$549,964	\$15,809	\$4,106,294	\$3,653,723	\$582,746	\$4,236,469	\$130,175	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$175,779	\$0	\$0	\$175,779	\$181,400	\$0	\$181,400	\$5,621	3.2%
301020	Allen	Twp	Hillsdale	\$127,823	\$0	\$0	\$127,823	\$131,910	\$0	\$131,910	\$4,087	3.2%
301030	Amboy	Twp	Hillsdale	\$102,276	\$0	\$0	\$102,276	\$105,546	\$0	\$105,546	\$3,270	3.2%
301040	Cambria	Twp	Hillsdale	\$220,858	\$0	\$0	\$220,858	\$227,919	\$0	\$227,919	\$7,061	3.2%
301050	Camden	Twp	Hillsdale	\$104,020	\$0	\$0	\$104,020	\$107,346	\$0	\$107,346	\$3,326	3.2%
301060	Fayette	Twp	Hillsdale	\$93,121	\$0	\$0	\$93,121	\$96,098	\$0	\$96,098	\$2,977	3.2%
301070	Hillsdale	Twp	Hillsdale	\$177,261	\$0	\$0	\$177,261	\$182,929	\$0	\$182,929	\$5,668	3.2%
301080	Jefferson	Twp	Hillsdale	\$267,069	\$0	\$0	\$267,069	\$275,609	\$0	\$275,609	\$8,540	3.2%
301090	Litchfield	Twp	Hillsdale	\$87,453	\$0	\$0	\$87,453	\$90,250	\$0	\$90,250	\$2,797	3.2%
301100	Moscow	Twp	Hillsdale	\$128,172	\$0	\$0	\$128,172	\$132,270	\$0	\$132,270	\$4,098	3.2%
301110	Pittsford	Twp	Hillsdale	\$139,769	\$0	\$0	\$139,769	\$144,238	\$0	\$144,238	\$4,469	3.2%
301120	Ransom	Twp	Hillsdale	\$81,263	\$0	\$0	\$81,263	\$83,861	\$0	\$83,861	\$2,598	3.2%
301130	Reading	Twp	Hillsdale	\$153,894	\$0	\$0	\$153,894	\$158,815	\$0	\$158,815	\$4,921	3.2%
301140	Scipio	Twp	Hillsdale	\$164,270	\$0	\$0	\$164,270	\$169,522	\$0	\$169,522	\$5,252	3.2%
301150	Somerset	Twp	Hillsdale	\$403,089	\$0	\$0	\$403,089	\$415,978	\$0	\$415,978	\$12,889	3.2%
301160	Wheatland	Twp	Hillsdale	\$117,796	\$0	\$0	\$117,796	\$121,563	\$0	\$121,563	\$3,767	3.2%
301170	Woodbridge	Twp	Hillsdale	\$115,529	\$0	\$0	\$115,529	\$119,223	\$0	\$119,223	\$3,694	3.2%
301180	Wright	Twp	Hillsdale	\$97,393	\$0	\$0	\$97,393	\$100,507	\$0	\$100,507	\$3,114	3.2%
302010	Hillsdale	City	Hillsdale	\$721,341	\$205,513	\$6,684	\$933,538	\$744,406	\$218,563	\$962,969	\$29,431	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
302015	Jonesville	City	Hillsdale	\$196,880	\$34,735	\$1,824	\$233,439	\$203,175	\$37,656	\$240,831	\$7,392	3.2%
302020	Litchfield	City	Hillsdale	\$119,366	\$16,185	\$1,106	\$136,657	\$123,182	\$17,810	\$140,992	\$4,335	3.2%
302030	Reading	City	Hillsdale	\$93,993	\$27,593	\$871	\$122,457	\$96,998	\$29,318	\$126,316	\$3,859	3.2%
303010	Allen	Vil	Hillsdale	\$16,653	\$0	\$0	\$16,653	\$17,186	\$0	\$17,186	\$533	3.2%
303020	Camden	Vil	Hillsdale	\$44,642	\$1,980	\$414	\$47,036	\$46,069	\$12,664	\$58,733	\$11,697	24.9%
303040	Montgomery	Vil	Hillsdale	\$29,819	\$1,240	\$276	\$31,335	\$30,773	\$7,953	\$38,726	\$7,391	23.6%
303050	North Adams	Vil	Hillsdale	\$41,590	\$7,601	\$385	\$49,576	\$42,920	\$8,226	\$51,146	\$1,570	3.2%
303060	Waldron	Vil	Hillsdale	\$46,909	\$13,091	\$435	\$60,435	\$48,409	\$13,932	\$62,341	\$1,906	3.2%
County Totals:				\$4,068,028	\$307,938	\$11,995	\$4,387,961	\$4,198,102	\$346,120	\$4,544,222	\$156,261	3.6%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$158,254	\$0	\$0	\$158,254	\$163,314	\$0	\$163,314	\$5,060	3.2%
311020	Calumet	Twp	Houghton	\$313,543	\$0	\$0	\$313,543	\$323,568	\$0	\$323,568	\$10,025	3.2%
311030	Chassell	Twp	Houghton	\$157,992	\$0	\$0	\$157,992	\$163,044	\$0	\$163,044	\$5,052	3.2%
311040	Duncan	Twp	Houghton	\$20,577	\$0	\$0	\$20,577	\$21,235	\$0	\$21,235	\$658	3.2%
311050	Elm River	Twp	Houghton	\$15,433	\$0	\$0	\$15,433	\$15,926	\$0	\$15,926	\$493	3.2%
311060	Franklin	Twp	Houghton	\$127,823	\$0	\$0	\$127,823	\$131,910	\$0	\$131,910	\$4,087	3.2%
311070	Hancock	Twp	Houghton	\$40,195	\$0	\$0	\$40,195	\$41,480	\$0	\$41,480	\$1,285	3.2%
311080	Laird	Twp	Houghton	\$48,391	\$0	\$0	\$48,391	\$49,938	\$0	\$49,938	\$1,547	3.2%
311090	Osceola	Twp	Houghton	\$164,619	\$912	\$1,525	\$167,056	\$169,882	\$2,510	\$172,392	\$5,336	3.2%
311100	Portage	Twp	Houghton	\$280,846	\$0	\$0	\$280,846	\$289,826	\$0	\$289,826	\$8,980	3.2%
311110	Quincy	Twp	Houghton	\$23,541	\$0	\$0	\$23,541	\$24,294	\$0	\$24,294	\$753	3.2%
311120	Schoolcraft	Twp	Houghton	\$72,718	\$0	\$0	\$72,718	\$75,043	\$0	\$75,043	\$2,325	3.2%
311130	Stanton	Twp	Houghton	\$123,725	\$0	\$0	\$123,725	\$127,681	\$0	\$127,681	\$3,956	3.2%
311140	Torch Lake	Twp	Houghton	\$163,747	\$0	\$0	\$163,747	\$168,982	\$0	\$168,982	\$5,235	3.2%
312010	Hancock	City	Houghton	\$404,049	\$92,534	\$3,744	\$500,327	\$416,968	\$99,166	\$516,134	\$15,807	3.2%
312020	Houghton	City	Houghton	\$670,857	\$190,775	\$6,216	\$867,848	\$692,307	\$202,901	\$895,208	\$27,360	3.2%
313010	Calumet	Vil	Houghton	\$63,301	\$42,118	\$587	\$106,006	\$65,325	\$43,986	\$109,311	\$3,305	3.1%
313020	Copper City	Vil	Houghton	\$16,566	\$4,763	\$154	\$21,483	\$17,096	\$5,065	\$22,161	\$678	3.2%
313030	Lake Linden	Vil	Houghton	\$87,802	\$34,025	\$814	\$122,641	\$90,610	\$35,884	\$126,494	\$3,853	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
313040	Laurium	Vil	Houghton	\$172,379	\$92,781	\$1,597	\$266,757	\$177,890	\$97,209	\$275,099	\$8,342	3.1%
313050	South Range	Vil	Houghton	\$66,091	\$20,102	\$612	\$86,805	\$68,204	\$21,335	\$89,539	\$2,734	3.2%
County Totals:				\$3,192,449	\$478,010	\$15,249	\$3,685,708	\$3,294,523	\$508,057	\$3,802,580	\$116,872	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$74,200	\$0	\$0	\$74,200	\$76,573	\$0	\$76,573	\$2,373	3.2%
321020	Bloomfield	Twp	Huron	\$39,672	\$0	\$0	\$39,672	\$40,940	\$0	\$40,940	\$1,268	3.2%
321030	Brookfield	Twp	Huron	\$45,252	\$0	\$0	\$45,252	\$46,699	\$0	\$46,699	\$1,447	3.2%
321040	Caseville	Twp	Huron	\$156,335	\$0	\$0	\$156,335	\$161,334	\$0	\$161,334	\$4,999	3.2%
321050	Chandler	Twp	Huron	\$41,154	\$0	\$0	\$41,154	\$42,470	\$0	\$42,470	\$1,316	3.2%
321060	Colfax	Twp	Huron	\$164,270	\$0	\$0	\$164,270	\$169,522	\$0	\$169,522	\$5,252	3.2%
321070	Dwight	Twp	Huron	\$39,410	\$0	\$0	\$39,410	\$40,671	\$0	\$40,671	\$1,261	3.2%
321080	Fair Haven	Twp	Huron	\$96,521	\$0	\$0	\$96,521	\$99,608	\$0	\$99,608	\$3,087	3.2%
321090	Gore	Twp	Huron	\$12,555	\$0	\$0	\$12,555	\$12,957	\$0	\$12,957	\$402	3.2%
321100	Grant	Twp	Huron	\$79,606	\$0	\$0	\$79,606	\$82,151	\$0	\$82,151	\$2,545	3.2%
321110	Hume	Twp	Huron	\$65,307	\$0	\$0	\$65,307	\$67,395	\$0	\$67,395	\$2,088	3.2%
321120	Huron	Twp	Huron	\$38,103	\$0	\$0	\$38,103	\$39,321	\$0	\$39,321	\$1,218	3.2%
321130	Lake	Twp	Huron	\$74,549	\$0	\$0	\$74,549	\$76,933	\$0	\$76,933	\$2,384	3.2%
321140	Lincoln	Twp	Huron	\$57,982	\$0	\$0	\$57,982	\$59,836	\$0	\$59,836	\$1,854	3.2%
321150	Mckinley	Twp	Huron	\$38,800	\$0	\$0	\$38,800	\$40,041	\$0	\$40,041	\$1,241	3.2%
321160	Meade	Twp	Huron	\$62,778	\$0	\$0	\$62,778	\$64,785	\$0	\$64,785	\$2,007	3.2%
321170	Oliver	Twp	Huron	\$58,854	\$221	\$545	\$59,620	\$60,736	\$1,927	\$62,663	\$3,043	5.1%
321180	Paris	Twp	Huron	\$41,939	\$0	\$0	\$41,939	\$43,280	\$0	\$43,280	\$1,341	3.2%
321190	Pte Aux Barques	Twp	Huron	\$871	\$0	\$0	\$871	\$899	\$0	\$899	\$28	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
321200	Port Austin	Twp	Huron	\$66,266	\$0	\$0	\$66,266	\$68,384	\$0	\$68,384	\$2,118	3.2%
321210	Rubicon	Twp	Huron	\$40,544	\$0	\$0	\$40,544	\$41,840	\$0	\$41,840	\$1,296	3.2%
321220	Sand Beach	Twp	Huron	\$106,461	\$0	\$0	\$106,461	\$109,865	\$0	\$109,865	\$3,404	3.2%
321230	Sebewaing	Twp	Huron	\$84,140	\$232	\$780	\$85,152	\$86,830	\$2,237	\$89,067	\$3,915	4.6%
321240	Sheridan	Twp	Huron	\$62,080	\$0	\$0	\$62,080	\$64,065	\$0	\$64,065	\$1,985	3.2%
321250	Sherman	Twp	Huron	\$94,429	\$0	\$0	\$94,429	\$97,448	\$0	\$97,448	\$3,019	3.2%
321260	Sigel	Twp	Huron	\$40,544	\$0	\$0	\$40,544	\$41,840	\$0	\$41,840	\$1,296	3.2%
321270	Verona	Twp	Huron	\$109,775	\$0	\$0	\$109,775	\$113,285	\$0	\$113,285	\$3,510	3.2%
321280	Winsor	Twp	Huron	\$60,947	\$0	\$0	\$60,947	\$62,896	\$0	\$62,896	\$1,949	3.2%
322010	Bad Axe	City	Huron	\$270,470	\$92,895	\$2,506	\$365,871	\$279,118	\$98,263	\$377,381	\$11,510	3.1%
322015	Caseville	City	Huron	\$67,748	\$4,538	\$628	\$72,914	\$69,914	\$5,321	\$75,235	\$2,321	3.2%
322020	Harbor Beach	City	Huron	\$148,488	\$49,415	\$1,376	\$199,279	\$153,236	\$52,315	\$205,551	\$6,272	3.1%
323020	Elkton	Vil	Huron	\$70,451	\$22,964	\$653	\$94,068	\$72,703	\$24,326	\$97,029	\$2,961	3.1%
323030	Kinde	Vil	Huron	\$39,062	\$12,142	\$362	\$51,566	\$40,311	\$12,879	\$53,190	\$1,624	3.1%
323040	Owendale	Vil	Huron	\$21,013	\$9,729	\$195	\$30,937	\$21,685	\$10,222	\$31,907	\$970	3.1%
323050	Pigeon	Vil	Huron	\$105,328	\$18,677	\$976	\$124,981	\$108,696	\$20,243	\$128,939	\$3,958	3.2%
323060	Port Austin	Vil	Huron	\$57,895	\$2,924	\$536	\$61,355	\$59,746	\$3,564	\$63,310	\$1,955	3.2%
323070	Port Hope	Vil	Huron	\$23,280	\$2,366	\$216	\$25,862	\$24,024	\$2,659	\$26,683	\$821	3.2%
323080	Sebewaing	Vil	Huron	\$153,371	\$59,370	\$1,421	\$214,162	\$158,275	\$62,615	\$220,890	\$6,728	3.1%
323090	Ubyl	Vil	Huron	\$74,810	\$13,416	\$693	\$88,919	\$77,202	\$14,532	\$91,734	\$2,815	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$2,885,260	\$288,889	\$10,887	\$3,185,036	\$2,977,514	\$311,102	\$3,288,616	\$103,580	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$252,334	\$0	\$0	\$252,334	\$260,402	\$0	\$260,402	\$8,068	3.2%
331020	Aurelius	Twp	Ingham	\$307,352	\$0	\$0	\$307,352	\$317,180	\$0	\$317,180	\$9,828	3.2%
331030	Bunker Hill	Twp	Ingham	\$184,760	\$0	\$0	\$184,760	\$190,668	\$0	\$190,668	\$5,908	3.2%
331040	Delhi	Twp	Ingham	\$2,256,274	\$68,530	\$20,907	\$2,345,711	\$2,328,417	\$92,120	\$2,420,537	\$74,826	3.2%
331050	Ingham	Twp	Ingham	\$164,706	\$0	\$0	\$164,706	\$169,972	\$0	\$169,972	\$5,266	3.2%
331060	Lansing	Twp	Ingham	\$708,524	\$50,405	\$6,565	\$765,494	\$731,178	\$58,679	\$789,857	\$24,363	3.2%
331070	Leroy	Twp	Ingham	\$196,880	\$0	\$0	\$196,880	\$203,175	\$0	\$203,175	\$6,295	3.2%
331080	Leslie	Twp	Ingham	\$208,302	\$0	\$0	\$208,302	\$214,962	\$0	\$214,962	\$6,660	3.2%
331090	Locke	Twp	Ingham	\$156,161	\$0	\$0	\$156,161	\$161,154	\$0	\$161,154	\$4,993	3.2%
331100	Meridian	Twp	Ingham	\$3,460,487	\$105,106	\$32,065	\$3,597,658	\$3,571,133	\$141,286	\$3,712,419	\$114,761	3.2%
331110	Onondaga	Twp	Ingham	\$275,353	\$0	\$0	\$275,353	\$284,157	\$0	\$284,157	\$8,804	3.2%
331120	Stockbridge	Twp	Ingham	\$233,500	\$0	\$0	\$233,500	\$240,966	\$0	\$240,966	\$7,466	3.2%
331130	Vevay	Twp	Ingham	\$308,399	\$0	\$0	\$308,399	\$318,259	\$0	\$318,259	\$9,860	3.2%
331140	Wheatfield	Twp	Ingham	\$142,297	\$0	\$0	\$142,297	\$146,847	\$0	\$146,847	\$4,550	3.2%
331150	White Oak	Twp	Ingham	\$102,276	\$0	\$0	\$102,276	\$105,546	\$0	\$105,546	\$3,270	3.2%
331160	Williamstown	Twp	Ingham	\$434,043	\$0	\$0	\$434,043	\$447,921	\$0	\$447,921	\$13,878	3.2%
332010	East Lansing	City	Ingham	\$4,064,032	\$1,461,396	\$39,248	\$5,564,676	\$4,193,976	\$1,545,663	\$5,739,639	\$174,963	3.1%
332020	Lansing	City	Ingham	\$9,553,049	\$5,210,912	\$92,344	\$14,856,305	\$9,858,498	\$5,462,354	\$15,320,852	\$464,547	3.1%
332030	Leslie	City	Ingham	\$161,392	\$73,275	\$1,495	\$236,162	\$166,553	\$77,013	\$243,566	\$7,404	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
332040	Mason	City	Ingham	\$690,039	\$81,868	\$6,394	\$778,301	\$712,103	\$90,910	\$803,013	\$24,712	3.2%
332050	Williamston	City	Ingham	\$336,039	\$36,504	\$3,114	\$375,657	\$346,783	\$40,807	\$387,590	\$11,933	3.2%
333010	Dansville	Vil	Ingham	\$49,089	\$517	\$455	\$50,061	\$50,658	\$3,664	\$54,322	\$4,261	8.5%
333020	Stockbridge	Vil	Ingham	\$106,200	\$12,778	\$984	\$119,962	\$109,595	\$14,175	\$123,770	\$3,808	3.2%
333030	Webberville	Vil	Ingham	\$110,908	\$20,057	\$1,028	\$131,993	\$114,454	\$22,068	\$136,522	\$4,529	3.4%
County Totals:				\$24,462,396	\$7,121,348	\$204,599	\$31,788,343	\$25,244,557	\$7,548,738	\$32,793,295	\$1,004,952	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$184,498	\$0	\$0	\$184,498	\$190,398	\$0	\$190,398	\$5,900	3.2%
341020	Boston	Twp	Ionia	\$382,251	\$0	\$0	\$382,251	\$394,473	\$0	\$394,473	\$12,222	3.2%
341030	Campbell	Twp	Ionia	\$173,861	\$0	\$0	\$173,861	\$179,420	\$0	\$179,420	\$5,559	3.2%
341040	Danby	Twp	Ionia	\$260,530	\$0	\$0	\$260,530	\$268,860	\$0	\$268,860	\$8,330	3.2%
341050	Easton	Twp	Ionia	\$268,726	\$0	\$0	\$268,726	\$277,318	\$0	\$277,318	\$8,592	3.2%
341060	Ionia	Twp	Ionia	\$324,878	\$0	\$0	\$324,878	\$335,266	\$0	\$335,266	\$10,388	3.2%
341070	Keene	Twp	Ionia	\$159,649	\$0	\$0	\$159,649	\$164,753	\$0	\$164,753	\$5,104	3.2%
341080	Lyons	Twp	Ionia	\$144,390	\$0	\$0	\$144,390	\$149,007	\$0	\$149,007	\$4,617	3.2%
341090	North Plains	Twp	Ionia	\$80,914	\$0	\$0	\$80,914	\$83,501	\$0	\$83,501	\$2,587	3.2%
341100	Odessa	Twp	Ionia	\$153,458	\$0	\$0	\$153,458	\$158,365	\$0	\$158,365	\$4,907	3.2%
341110	Orange	Twp	Ionia	\$86,058	\$0	\$0	\$86,058	\$88,810	\$0	\$88,810	\$2,752	3.2%
341120	Orleans	Twp	Ionia	\$239,168	\$0	\$0	\$239,168	\$246,815	\$0	\$246,815	\$7,647	3.2%
341130	Otisco	Twp	Ionia	\$198,972	\$0	\$0	\$198,972	\$205,334	\$0	\$205,334	\$6,362	3.2%
341140	Portland	Twp	Ionia	\$296,802	\$0	\$0	\$296,802	\$306,292	\$0	\$306,292	\$9,490	3.2%
341150	Ronald	Twp	Ionia	\$162,962	\$0	\$0	\$162,962	\$168,172	\$0	\$168,172	\$5,210	3.2%
341160	Sebewa	Twp	Ionia	\$102,102	\$0	\$0	\$102,102	\$105,366	\$0	\$105,366	\$3,264	3.2%
342010	Belding	City	Ionia	\$501,966	\$183,702	\$4,651	\$690,319	\$518,015	\$197,211	\$715,226	\$24,907	3.6%
342020	Ionia	City	Ionia	\$769,210	\$277,344	\$7,128	\$1,053,682	\$793,805	\$293,006	\$1,086,811	\$33,129	3.1%
342030	Portland	City	Ionia	\$338,567	\$106,266	\$3,137	\$447,970	\$349,393	\$112,685	\$462,078	\$14,108	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
343010	Clarksville	Vil	Ionia	\$34,353	\$5,236	\$318	\$39,907	\$35,452	\$5,721	\$41,173	\$1,266	3.2%
343020	Hubbardston	Vil	Ionia	\$30,604	\$4,792	\$319	\$35,715	\$31,583	\$5,264	\$36,847	\$1,132	3.2%
343030	Lake Odessa	Vil	Ionia	\$175,954	\$44,073	\$1,630	\$221,657	\$181,580	\$47,074	\$228,654	\$6,997	3.2%
343040	Lyons	Vil	Ionia	\$68,794	\$19,787	\$637	\$89,218	\$70,994	\$21,037	\$92,031	\$2,813	3.2%
343050	Muir	Vil	Ionia	\$52,664	\$16,610	\$488	\$69,762	\$54,348	\$17,611	\$71,959	\$2,197	3.1%
343060	Pewamo	Vil	Ionia	\$40,893	\$7,990	\$379	\$49,262	\$42,200	\$8,620	\$50,820	\$1,558	3.2%
343070	Saranac	Vil	Ionia	\$115,529	\$31,162	\$1,071	\$147,762	\$119,223	\$33,200	\$152,423	\$4,661	3.2%
County Totals:				\$5,347,753	\$696,962	\$19,758	\$6,064,473	\$5,518,743	\$741,429	\$6,260,172	\$195,699	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$42,462	\$0	\$0	\$42,462	\$43,820	\$0	\$43,820	\$1,358	3.2%
351020	Ausable	Twp	Iosco	\$178,482	\$0	\$0	\$178,482	\$184,189	\$0	\$184,189	\$5,707	3.2%
351030	Baldwin	Twp	Iosco	\$147,703	\$0	\$0	\$147,703	\$152,426	\$0	\$152,426	\$4,723	3.2%
351040	Burleigh	Twp	Iosco	\$68,620	\$0	\$0	\$68,620	\$70,814	\$0	\$70,814	\$2,194	3.2%
351050	Grant	Twp	Iosco	\$134,799	\$0	\$0	\$134,799	\$139,109	\$0	\$139,109	\$4,310	3.2%
351060	Oscoda	Twp	Iosco	\$610,084	\$17,629	\$5,653	\$633,366	\$629,591	\$23,980	\$653,571	\$20,205	3.2%
351070	Plainfield	Twp	Iosco	\$331,243	\$0	\$0	\$331,243	\$341,834	\$0	\$341,834	\$10,591	3.2%
351080	Reno	Twp	Iosco	\$51,443	\$0	\$0	\$51,443	\$53,088	\$0	\$53,088	\$1,645	3.2%
351090	Sherman	Twp	Iosco	\$39,062	\$0	\$0	\$39,062	\$40,311	\$0	\$40,311	\$1,249	3.2%
351100	Tawas	Twp	Iosco	\$152,063	\$0	\$0	\$152,063	\$156,925	\$0	\$156,925	\$4,862	3.2%
351110	Wilber	Twp	Iosco	\$63,563	\$0	\$0	\$63,563	\$65,595	\$0	\$65,595	\$2,032	3.2%
352010	East Tawas	City	Iosco	\$244,835	\$46,678	\$2,269	\$293,782	\$252,664	\$50,415	\$303,079	\$9,297	3.2%
352020	Tawas City	City	Iosco	\$156,248	\$31,023	\$1,448	\$188,719	\$161,244	\$33,445	\$194,689	\$5,970	3.2%
352030	Whittemore	City	Iosco	\$33,481	\$8,165	\$310	\$41,956	\$34,552	\$8,729	\$43,281	\$1,325	3.2%
County Totals:				\$2,254,088	\$103,495	\$9,680	\$2,367,263	\$2,326,162	\$116,570	\$2,442,732	\$75,469	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$80,304	\$0	\$0	\$80,304	\$82,871	\$0	\$82,871	\$2,567	3.2%
361020	Crystal Falls	Twp	Iron	\$151,976	\$0	\$0	\$151,976	\$156,835	\$0	\$156,835	\$4,859	3.2%
361030	Hematite	Twp	Iron	\$29,470	\$0	\$0	\$29,470	\$30,413	\$0	\$30,413	\$943	3.2%
361040	Iron River	Twp	Iron	\$89,546	\$0	\$0	\$89,546	\$92,409	\$0	\$92,409	\$2,863	3.2%
361050	Mansfield	Twp	Iron	\$21,013	\$0	\$0	\$21,013	\$21,685	\$0	\$21,685	\$672	3.2%
361060	Mastodon	Twp	Iron	\$44,555	\$0	\$0	\$44,555	\$45,979	\$0	\$45,979	\$1,424	3.2%
361070	Stambaugh	Twp	Iron	\$99,399	\$0	\$0	\$99,399	\$102,577	\$0	\$102,577	\$3,178	3.2%
362010	Caspian	City	Iron	\$78,996	\$39,718	\$732	\$119,446	\$81,522	\$41,664	\$123,186	\$3,740	3.1%
362020	Crystal Falls	City	Iron	\$126,951	\$58,584	\$1,176	\$186,711	\$131,011	\$61,553	\$192,564	\$5,853	3.1%
362030	Gaastra	City	Iron	\$30,255	\$16,168	\$280	\$46,703	\$31,223	\$16,941	\$48,164	\$1,461	3.1%
362040	Iron River	City	Iron	\$264,105	\$130,081	\$2,447	\$396,633	\$272,549	\$136,504	\$409,053	\$12,420	3.1%
363010	Alpha	Vil	Iron	\$12,642	\$7,768	\$117	\$20,527	\$13,047	\$8,122	\$21,169	\$642	3.1%
County Totals:				\$1,029,212	\$252,319	\$4,752	\$1,286,283	\$1,062,121	\$264,783	\$1,326,904	\$40,621	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$116,837	\$0	\$0	\$116,837	\$120,573	\$0	\$120,573	\$3,736	3.2%
371020	Chippewa	Twp	Isabella	\$405,792	\$0	\$0	\$405,792	\$418,767	\$0	\$418,767	\$12,975	3.2%
371030	Coe	Twp	Isabella	\$136,368	\$0	\$0	\$136,368	\$140,729	\$0	\$140,729	\$4,361	3.2%
371040	Coldwater	Twp	Isabella	\$67,748	\$0	\$0	\$67,748	\$69,914	\$0	\$69,914	\$2,166	3.2%
371050	Deerfield	Twp	Isabella	\$277,969	\$0	\$0	\$277,969	\$286,856	\$0	\$286,856	\$8,887	3.2%
371060	Denver	Twp	Isabella	\$100,096	\$0	\$0	\$100,096	\$103,297	\$0	\$103,297	\$3,201	3.2%
371070	Fremont	Twp	Isabella	\$126,864	\$0	\$0	\$126,864	\$130,921	\$0	\$130,921	\$4,057	3.2%
371080	Gilmore	Twp	Isabella	\$127,213	\$0	\$0	\$127,213	\$131,281	\$0	\$131,281	\$4,068	3.2%
371090	Isabella	Twp	Isabella	\$164,357	\$0	\$0	\$164,357	\$169,612	\$0	\$169,612	\$5,255	3.2%
371100	Lincoln	Twp	Isabella	\$184,411	\$0	\$0	\$184,411	\$190,308	\$0	\$190,308	\$5,897	3.2%
371110	Nottawa	Twp	Isabella	\$198,972	\$0	\$0	\$198,972	\$205,334	\$0	\$205,334	\$6,362	3.2%
371120	Rolland	Twp	Isabella	\$113,785	\$0	\$0	\$113,785	\$117,424	\$0	\$117,424	\$3,639	3.2%
371130	Sherman	Twp	Isabella	\$158,602	\$0	\$0	\$158,602	\$163,673	\$0	\$163,673	\$5,071	3.2%
371140	Union	Twp	Isabella	\$1,127,134	\$34,235	\$10,444	\$1,171,813	\$1,163,173	\$46,019	\$1,209,192	\$37,379	3.2%
371150	Vernon	Twp	Isabella	\$119,366	\$0	\$0	\$119,366	\$123,182	\$0	\$123,182	\$3,816	3.2%
371160	Wise	Twp	Isabella	\$121,807	\$0	\$0	\$121,807	\$125,702	\$0	\$125,702	\$3,895	3.2%
372005	Clare	City	Isabella	\$4,098	\$0	\$0	\$4,098	\$4,229	\$0	\$4,229	\$131	3.2%
372010	Mt Pleasant	City	Isabella	\$2,261,593	\$698,969	\$20,956	\$2,981,518	\$2,333,905	\$741,523	\$3,075,428	\$93,910	3.1%
373005	Lake Isabella	Vil	Isabella	\$146,570	\$0	\$0	\$146,570	\$151,256	\$0	\$151,256	\$4,686	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
373010	Rosebush	Vil	Isabella	\$32,086	\$0	\$0	\$32,086	\$33,112	\$0	\$33,112	\$1,026	3.2%
373020	Shepherd	Vil	Isabella	\$132,096	\$25,327	\$1,224	\$158,647	\$136,319	\$27,348	\$163,667	\$5,020	3.2%
County Totals:				\$6,123,764	\$758,531	\$32,624	\$6,914,919	\$6,319,567	\$814,890	\$7,134,457	\$219,538	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,791,627	\$54,417	\$16,601	\$1,862,645	\$1,848,912	\$73,149	\$1,922,061	\$59,416	3.2%
381020	Columbia	Twp	Jackson	\$538,935	\$0	\$0	\$538,935	\$556,167	\$0	\$556,167	\$17,232	3.2%
381030	Concord	Twp	Jackson	\$145,872	\$0	\$0	\$145,872	\$150,536	\$0	\$150,536	\$4,664	3.2%
381040	Grass Lake	Twp	Jackson	\$393,324	\$0	\$0	\$393,324	\$405,900	\$0	\$405,900	\$12,576	3.2%
381050	Hanover	Twp	Jackson	\$283,723	\$0	\$0	\$283,723	\$292,795	\$0	\$292,795	\$9,072	3.2%
381060	Henrietta	Twp	Jackson	\$410,239	\$0	\$0	\$410,239	\$423,356	\$0	\$423,356	\$13,117	3.2%
381070	Leoni	Twp	Jackson	\$1,203,863	\$36,565	\$11,155	\$1,251,583	\$1,242,356	\$49,152	\$1,291,508	\$39,925	3.2%
381080	Liberty	Twp	Jackson	\$258,176	\$0	\$0	\$258,176	\$266,431	\$0	\$266,431	\$8,255	3.2%
381090	Napoleon	Twp	Jackson	\$590,814	\$0	\$0	\$590,814	\$609,705	\$0	\$609,705	\$18,891	3.2%
381100	Norvell	Twp	Jackson	\$258,350	\$0	\$0	\$258,350	\$266,611	\$0	\$266,611	\$8,261	3.2%
381110	Parma	Twp	Jackson	\$218,329	\$0	\$0	\$218,329	\$225,310	\$0	\$225,310	\$6,981	3.2%
381120	Pulaski	Twp	Jackson	\$180,924	\$0	\$0	\$180,924	\$186,708	\$0	\$186,708	\$5,784	3.2%
381130	Rives	Twp	Jackson	\$408,321	\$0	\$0	\$408,321	\$421,377	\$0	\$421,377	\$13,056	3.2%
381140	Sandstone	Twp	Jackson	\$299,679	\$0	\$0	\$299,679	\$309,261	\$0	\$309,261	\$9,582	3.2%
381150	Spring Arbor	Twp	Jackson	\$720,818	\$21,893	\$6,679	\$749,390	\$743,866	\$29,429	\$773,295	\$23,905	3.2%
381160	Springport	Twp	Jackson	\$118,494	\$0	\$0	\$118,494	\$122,283	\$0	\$122,283	\$3,789	3.2%
381170	Summit	Twp	Jackson	\$1,962,524	\$59,608	\$18,185	\$2,040,317	\$2,025,273	\$80,127	\$2,105,400	\$65,083	3.2%
381180	Tompkins	Twp	Jackson	\$232,890	\$0	\$0	\$232,890	\$240,337	\$0	\$240,337	\$7,447	3.2%
381190	Waterloo	Twp	Jackson	\$249,021	\$0	\$0	\$249,021	\$256,983	\$0	\$256,983	\$7,962	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total			
382010	Jackson	City	Jackson	\$2,916,146	\$1,707,283	\$27,021	\$4,650,450	\$3,009,387	\$1,786,333	\$4,795,720	\$145,270	3.1%	
383010	Brooklyn	Vil	Jackson	\$105,153	\$14,979	\$974	\$121,106	\$108,516	\$16,432	\$124,948	\$3,842	3.2%	
383020	Cement City	Vil	Jackson	\$2,877	\$0	\$0	\$2,877	\$2,969	\$0	\$2,969	\$92	3.2%	
383030	Concord	Vil	Jackson	\$91,551	\$19,281	\$848	\$111,680	\$94,479	\$20,733	\$115,212	\$3,532	3.2%	
383040	Grass Lake	Vil	Jackson	\$102,276	\$5,104	\$948	\$108,328	\$105,546	\$6,322	\$111,868	\$3,541	3.3%	
383050	Hanover	Vil	Jackson	\$38,451	\$4,656	\$356	\$43,463	\$39,681	\$5,162	\$44,843	\$1,380	3.2%	
383060	Parma	Vil	Jackson	\$67,050	\$4,671	\$621	\$72,342	\$69,194	\$5,451	\$74,645	\$2,303	3.2%	
383070	Springport	Vil	Jackson	\$69,753	\$23,150	\$646	\$93,549	\$71,984	\$24,914	\$96,898	\$3,349	3.6%	
County Totals:				\$13,659,180	\$1,951,606	\$84,034	\$15,694,820	\$14,095,923	\$2,097,203	\$16,193,126	\$498,305	3.2%	

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$328,017	\$0	\$0	\$328,017	\$338,505	\$0	\$338,505	\$10,488	3.2%
391020	Brady	Twp	Kalamazoo	\$315,025	\$0	\$0	\$315,025	\$325,098	\$0	\$325,098	\$10,073	3.2%
391030	Charleston	Twp	Kalamazoo	\$169,327	\$0	\$0	\$169,327	\$174,741	\$0	\$174,741	\$5,414	3.2%
391040	Climax	Twp	Kalamazoo	\$147,878	\$0	\$0	\$147,878	\$152,606	\$0	\$152,606	\$4,728	3.2%
391050	Comstock	Twp	Kalamazoo	\$1,295,154	\$39,338	\$12,001	\$1,346,493	\$1,336,565	\$52,879	\$1,389,444	\$42,951	3.2%
391060	Cooper	Twp	Kalamazoo	\$881,601	\$26,777	\$8,169	\$916,547	\$909,789	\$35,994	\$945,783	\$29,236	3.2%
391070	Kalamazoo	Twp	Kalamazoo	\$1,911,080	\$396,599	\$17,708	\$2,325,387	\$1,972,185	\$426,736	\$2,398,921	\$73,534	3.2%
391080	Oshtemo	Twp	Kalamazoo	\$1,892,508	\$57,481	\$17,536	\$1,967,525	\$1,953,019	\$77,268	\$2,030,287	\$62,762	3.2%
391090	Pavilion	Twp	Kalamazoo	\$542,510	\$0	\$0	\$542,510	\$559,856	\$0	\$559,856	\$17,346	3.2%
391100	Prairie Ronde	Twp	Kalamazoo	\$196,182	\$0	\$0	\$196,182	\$202,455	\$0	\$202,455	\$6,273	3.2%
391110	Richland	Twp	Kalamazoo	\$595,436	\$0	\$0	\$595,436	\$614,474	\$0	\$614,474	\$19,038	3.2%
391120	Ross	Twp	Kalamazoo	\$332,377	\$0	\$0	\$332,377	\$343,004	\$0	\$343,004	\$10,627	3.2%
391130	Schoolcraft	Twp	Kalamazoo	\$385,215	\$0	\$0	\$385,215	\$397,532	\$0	\$397,532	\$12,317	3.2%
391140	Texas	Twp	Kalamazoo	\$1,281,465	\$38,922	\$11,874	\$1,332,261	\$1,322,438	\$52,320	\$1,374,758	\$42,497	3.2%
391150	Wakeshma	Twp	Kalamazoo	\$113,437	\$0	\$0	\$113,437	\$117,064	\$0	\$117,064	\$3,627	3.2%
392010	Galesburg	City	Kalamazoo	\$175,169	\$24,823	\$1,623	\$201,615	\$180,770	\$27,239	\$208,009	\$6,394	3.2%
392020	Kalamazoo	City	Kalamazoo	\$6,455,455	\$2,913,327	\$59,817	\$9,428,599	\$6,661,862	\$3,062,338	\$9,724,200	\$295,601	3.1%
392030	Parchment	City	Kalamazoo	\$157,294	\$31,846	\$1,458	\$190,598	\$162,324	\$34,303	\$196,627	\$6,029	3.2%
392040	Portage	City	Kalamazoo	\$4,036,305	\$312,532	\$37,401	\$4,386,238	\$4,165,362	\$360,431	\$4,525,793	\$139,555	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
393010	Augusta	Vil	Kalamazoo	\$77,165	\$5,898	\$715	\$83,778	\$79,632	\$6,811	\$86,443	\$2,665	3.2%
393020	Climax	Vil	Kalamazoo	\$66,876	\$7,742	\$620	\$75,238	\$69,014	\$8,748	\$77,762	\$2,524	3.4%
393030	Richland	Vil	Kalamazoo	\$65,481	\$0	\$0	\$65,481	\$67,575	\$0	\$67,575	\$2,094	3.2%
393040	Schoolcraft	Vil	Kalamazoo	\$132,968	\$22,021	\$1,232	\$156,221	\$137,219	\$23,951	\$161,170	\$4,949	3.2%
393050	Vicksburg	Vil	Kalamazoo	\$253,380	\$34,844	\$2,348	\$290,572	\$261,482	\$38,308	\$299,790	\$9,218	3.2%
County Totals:				\$21,807,305	\$3,912,150	\$172,502	\$25,891,957	\$22,504,571	\$4,207,326	\$26,711,897	\$819,941	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$58,157	\$0	\$0	\$58,157	\$60,016	\$0	\$60,016	\$1,859	3.2%
401020	Blue Lake	Twp	Kalkaska	\$33,743	\$0	\$0	\$33,743	\$34,822	\$0	\$34,822	\$1,079	3.2%
401030	Boardman	Twp	Kalkaska	\$133,404	\$0	\$0	\$133,404	\$137,669	\$0	\$137,669	\$4,265	3.2%
401040	Clearwater	Twp	Kalkaska	\$213,097	\$0	\$0	\$213,097	\$219,911	\$0	\$219,911	\$6,814	3.2%
401050	Coldsprings	Twp	Kalkaska	\$127,649	\$0	\$0	\$127,649	\$131,730	\$0	\$131,730	\$4,081	3.2%
401060	Excelsior	Twp	Kalkaska	\$83,094	\$0	\$0	\$83,094	\$85,751	\$0	\$85,751	\$2,657	3.2%
401070	Garfield	Twp	Kalkaska	\$70,102	\$0	\$0	\$70,102	\$72,344	\$0	\$72,344	\$2,242	3.2%
401080	Kalkaska	Twp	Kalkaska	\$235,593	\$0	\$0	\$235,593	\$243,126	\$0	\$243,126	\$7,533	3.2%
401090	Oliver	Twp	Kalkaska	\$24,501	\$0	\$0	\$24,501	\$25,284	\$0	\$25,284	\$783	3.2%
401100	Orange	Twp	Kalkaska	\$107,508	\$0	\$0	\$107,508	\$110,945	\$0	\$110,945	\$3,437	3.2%
401110	Rapid River	Twp	Kalkaska	\$99,835	\$0	\$0	\$99,835	\$103,027	\$0	\$103,027	\$3,192	3.2%
401120	Springfield	Twp	Kalkaska	\$132,793	\$0	\$0	\$132,793	\$137,039	\$0	\$137,039	\$4,246	3.2%
403010	Kalkaska	Vil	Kalkaska	\$173,774	\$12,190	\$1,610	\$187,574	\$179,330	\$14,214	\$193,544	\$5,970	3.2%
County Totals:				\$1,493,250	\$12,190	\$1,610	\$1,507,050	\$1,540,994	\$14,214	\$1,555,208	\$48,158	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,145,881	\$34,804	\$10,618	\$1,191,303	\$1,182,519	\$46,785	\$1,229,304	\$38,001	3.2%
411020	Algoma	Twp	Kent	\$865,993	\$26,303	\$8,024	\$900,320	\$893,683	\$35,357	\$929,040	\$28,720	3.2%
411030	Alpine	Twp	Kent	\$1,162,796	\$35,318	\$10,775	\$1,208,889	\$1,199,975	\$47,476	\$1,247,451	\$38,562	3.2%
411040	Bowne	Twp	Kent	\$268,901	\$0	\$0	\$268,901	\$277,498	\$0	\$277,498	\$8,597	3.2%
411050	Byron	Twp	Kent	\$1,771,485	\$53,805	\$16,415	\$1,841,705	\$1,828,127	\$72,327	\$1,900,454	\$58,749	3.2%
411060	Caledonia	Twp	Kent	\$943,507	\$28,657	\$8,743	\$980,907	\$973,675	\$38,522	\$1,012,197	\$31,290	3.2%
411070	Cannon	Twp	Kent	\$1,162,796	\$35,318	\$10,775	\$1,208,889	\$1,199,975	\$47,476	\$1,247,451	\$38,562	3.2%
411080	Cascade	Twp	Kent	\$1,493,952	\$45,376	\$13,843	\$1,553,171	\$1,541,720	\$60,996	\$1,602,716	\$49,545	3.2%
411090	Courtland	Twp	Kent	\$669,462	\$20,334	\$6,203	\$695,999	\$690,867	\$27,333	\$718,200	\$22,201	3.2%
411100	Gaines	Twp	Kent	\$2,192,537	\$66,594	\$20,316	\$2,279,447	\$2,262,641	\$89,517	\$2,352,158	\$72,711	3.2%
411110	Grand Rapids	Twp	Kent	\$1,452,710	\$44,123	\$13,461	\$1,510,294	\$1,499,159	\$59,312	\$1,558,471	\$48,177	3.2%
411120	Grattan	Twp	Kent	\$315,723	\$0	\$0	\$315,723	\$325,818	\$0	\$325,818	\$10,095	3.2%
411130	Lowell	Twp	Kent	\$518,706	\$0	\$0	\$518,706	\$535,292	\$0	\$535,292	\$16,586	3.2%
411140	Nelson	Twp	Kent	\$371,787	\$0	\$0	\$371,787	\$383,675	\$0	\$383,675	\$11,888	3.2%
411150	Oakfield	Twp	Kent	\$504,145	\$0	\$0	\$504,145	\$520,265	\$0	\$520,265	\$16,120	3.2%
411160	Plainfield	Twp	Kent	\$2,698,775	\$81,970	\$25,007	\$2,805,752	\$2,785,066	\$110,186	\$2,895,252	\$89,500	3.2%
411170	Solon	Twp	Kent	\$520,886	\$0	\$0	\$520,886	\$537,541	\$0	\$537,541	\$16,655	3.2%
411180	Sparta	Twp	Kent	\$433,345	\$0	\$0	\$433,345	\$447,201	\$0	\$447,201	\$13,856	3.2%
411190	Spencer	Twp	Kent	\$343,363	\$0	\$0	\$343,363	\$354,341	\$0	\$354,341	\$10,978	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
411200	Tyrone	Twp	Kent	\$304,998	\$0	\$0	\$304,998	\$314,750	\$0	\$314,750	\$9,752	3.2%
411210	Vergennes	Twp	Kent	\$365,248	\$0	\$0	\$365,248	\$376,926	\$0	\$376,926	\$11,678	3.2%
412010	Cedar Springs	City	Kent	\$305,957	\$42,651	\$2,835	\$351,443	\$315,740	\$46,851	\$362,591	\$11,148	3.2%
412020	East Grand Rapids	City	Kent	\$932,434	\$87,856	\$8,640	\$1,028,930	\$962,248	\$99,391	\$1,061,639	\$32,709	3.2%
412030	Grand Rapids	City	Kent	\$16,351,693	\$5,289,078	\$151,516	\$21,792,287	\$16,874,522	\$5,603,812	\$22,478,334	\$686,047	3.1%
412040	Grandville	City	Kent	\$1,340,843	\$40,726	\$12,424	\$1,393,993	\$1,383,715	\$54,745	\$1,438,460	\$44,467	3.2%
412050	Kentwood	City	Kent	\$4,246,874	\$128,991	\$39,352	\$4,415,217	\$4,382,664	\$173,393	\$4,556,057	\$140,840	3.2%
412060	Lowell	City	Kent	\$329,848	\$63,317	\$3,056	\$396,221	\$340,395	\$68,364	\$408,759	\$12,538	3.2%
412070	Rockford	City	Kent	\$498,652	\$32,568	\$4,621	\$535,841	\$514,596	\$38,305	\$552,901	\$17,060	3.2%
412080	Walker	City	Kent	\$2,052,244	\$62,333	\$19,016	\$2,133,593	\$2,117,863	\$83,789	\$2,201,652	\$68,059	3.2%
412090	Wyoming	City	Kent	\$6,288,744	\$627,126	\$58,272	\$6,974,142	\$6,489,820	\$705,960	\$7,195,780	\$221,638	3.2%
413010	Caledonia	Vil	Kent	\$131,747	\$0	\$0	\$131,747	\$135,960	\$0	\$135,960	\$4,213	3.2%
413020	Casnovia	Vil	Kent	\$15,345	\$0	\$0	\$15,345	\$15,836	\$0	\$15,836	\$491	3.2%
413030	Kent City	Vil	Kent	\$92,162	\$8,434	\$854	\$101,450	\$95,109	\$9,567	\$104,676	\$3,226	3.2%
413040	Sand Lake	Vil	Kent	\$43,596	\$1,674	\$404	\$45,674	\$44,990	\$10,761	\$55,751	\$10,077	22.1%
413050	Sparta	Vil	Kent	\$360,976	\$74,567	\$3,345	\$438,888	\$372,517	\$80,249	\$452,766	\$13,878	3.2%
County Totals:				\$52,498,111	\$6,931,923	\$448,515	\$59,878,549	\$54,176,689	\$7,610,472	\$61,787,161	\$1,908,612	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$124,249	\$0	\$0	\$124,249	\$128,221	\$0	\$128,221	\$3,972	3.2%
421020	Eagle Harbor	Twp	Keweenaw	\$18,920	\$0	\$0	\$18,920	\$19,525	\$0	\$19,525	\$605	3.2%
421030	Grant	Twp	Keweenaw	\$19,095	\$0	\$0	\$19,095	\$19,705	\$0	\$19,705	\$610	3.2%
421040	Houghton	Twp	Keweenaw	\$6,975	\$0	\$0	\$6,975	\$7,198	\$0	\$7,198	\$223	3.2%
421050	Sherman	Twp	Keweenaw	\$5,841	\$0	\$0	\$5,841	\$6,028	\$0	\$6,028	\$187	3.2%
423010	Ahmeek	Vil	Keweenaw	\$12,730	\$4,189	\$118	\$17,037	\$13,137	\$4,436	\$17,573	\$536	3.1%
County Totals:				\$187,810	\$4,189	\$118	\$192,117	\$193,814	\$4,436	\$198,250	\$6,133	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$99,137	\$0	\$0	\$99,137	\$102,307	\$0	\$102,307	\$3,170	3.2%
431020	Cherry Valley	Twp	Lake	\$34,528	\$0	\$0	\$34,528	\$35,632	\$0	\$35,632	\$1,104	3.2%
431030	Dover	Twp	Lake	\$34,440	\$0	\$0	\$34,440	\$35,542	\$0	\$35,542	\$1,102	3.2%
431040	Eden	Twp	Lake	\$42,462	\$0	\$0	\$42,462	\$43,820	\$0	\$43,820	\$1,358	3.2%
431050	Elk	Twp	Lake	\$85,884	\$0	\$0	\$85,884	\$88,630	\$0	\$88,630	\$2,746	3.2%
431060	Ellsworth	Twp	Lake	\$60,773	\$0	\$0	\$60,773	\$62,716	\$0	\$62,716	\$1,943	3.2%
431070	Lake	Twp	Lake	\$75,159	\$0	\$0	\$75,159	\$77,562	\$0	\$77,562	\$2,403	3.2%
431080	Newkirk	Twp	Lake	\$37,841	\$0	\$0	\$37,841	\$39,051	\$0	\$39,051	\$1,210	3.2%
431090	Peacock	Twp	Lake	\$42,898	\$0	\$0	\$42,898	\$44,270	\$0	\$44,270	\$1,372	3.2%
431100	Pinora	Twp	Lake	\$62,516	\$0	\$0	\$62,516	\$64,515	\$0	\$64,515	\$1,999	3.2%
431110	Pleasant Plains	Twp	Lake	\$89,023	\$0	\$0	\$89,023	\$91,869	\$0	\$91,869	\$2,846	3.2%
431120	Sauble	Twp	Lake	\$29,035	\$0	\$0	\$29,035	\$29,963	\$0	\$29,963	\$928	3.2%
431130	Sweetwater	Twp	Lake	\$21,362	\$0	\$0	\$21,362	\$22,045	\$0	\$22,045	\$683	3.2%
431140	Webber	Twp	Lake	\$91,639	\$0	\$0	\$91,639	\$94,569	\$0	\$94,569	\$2,930	3.2%
431150	Yates	Twp	Lake	\$66,353	\$0	\$0	\$66,353	\$68,474	\$0	\$68,474	\$2,121	3.2%
433010	Baldwin	Vil	Lake	\$92,685	\$20,275	\$859	\$113,819	\$95,648	\$21,768	\$117,416	\$3,597	3.2%
433020	Luther	Vil	Lake	\$27,727	\$6,008	\$257	\$33,992	\$28,613	\$6,453	\$35,066	\$1,074	3.2%
County Totals:				\$993,462	\$26,283	\$1,116	\$1,020,861	\$1,025,226	\$28,221	\$1,053,447	\$32,586	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$340,834	\$0	\$0	\$340,834	\$351,732	\$0	\$351,732	\$10,898	3.2%
441020	Arcadia	Twp	Lapeer	\$271,429	\$0	\$0	\$271,429	\$280,108	\$0	\$280,108	\$8,679	3.2%
441030	Attica	Twp	Lapeer	\$414,599	\$0	\$0	\$414,599	\$427,855	\$0	\$427,855	\$13,256	3.2%
441040	Burlington	Twp	Lapeer	\$100,619	\$0	\$0	\$100,619	\$103,837	\$0	\$103,837	\$3,218	3.2%
441050	Burnside	Twp	Lapeer	\$162,526	\$0	\$0	\$162,526	\$167,723	\$0	\$167,723	\$5,197	3.2%
441060	Deerfield	Twp	Lapeer	\$496,560	\$0	\$0	\$496,560	\$512,437	\$0	\$512,437	\$15,877	3.2%
441070	Dryden	Twp	Lapeer	\$332,812	\$0	\$0	\$332,812	\$343,454	\$0	\$343,454	\$10,642	3.2%
441080	Elba	Twp	Lapeer	\$457,759	\$0	\$0	\$457,759	\$472,395	\$0	\$472,395	\$14,636	3.2%
441090	Goodland	Twp	Lapeer	\$159,387	\$0	\$0	\$159,387	\$164,483	\$0	\$164,483	\$5,096	3.2%
441100	Hadley	Twp	Lapeer	\$394,806	\$0	\$0	\$394,806	\$407,430	\$0	\$407,430	\$12,624	3.2%
441110	Imlay	Twp	Lapeer	\$272,737	\$0	\$0	\$272,737	\$281,458	\$0	\$281,458	\$8,721	3.2%
441120	Lapeer	Twp	Lapeer	\$440,844	\$0	\$0	\$440,844	\$454,939	\$0	\$454,939	\$14,095	3.2%
441130	Marathon	Twp	Lapeer	\$301,772	\$0	\$0	\$301,772	\$311,421	\$0	\$311,421	\$9,649	3.2%
441140	Mayfield	Twp	Lapeer	\$693,614	\$20,716	\$6,427	\$720,757	\$715,792	\$28,319	\$744,111	\$23,354	3.2%
441150	Metamora	Twp	Lapeer	\$321,216	\$0	\$0	\$321,216	\$331,486	\$0	\$331,486	\$10,270	3.2%
441160	North Branch	Twp	Lapeer	\$227,746	\$0	\$0	\$227,746	\$235,028	\$0	\$235,028	\$7,282	3.2%
441170	Oregon	Twp	Lapeer	\$504,494	\$0	\$0	\$504,494	\$520,625	\$0	\$520,625	\$16,131	3.2%
441180	Rich	Twp	Lapeer	\$141,513	\$0	\$0	\$141,513	\$146,037	\$0	\$146,037	\$4,524	3.2%
442005	Brown City	City	Lapeer	\$784	\$0	\$0	\$784	\$809	\$0	\$809	\$25	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
442010	Imlay City	City	Lapeer	\$313,630	\$78,373	\$2,906	\$394,909	\$323,658	\$83,717	\$407,375	\$12,466	3.2%
442020	Lapeer	City	Lapeer	\$724,567	\$100,921	\$6,714	\$832,202	\$747,735	\$110,864	\$858,599	\$26,397	3.2%
443010	Almont	Vil	Lapeer	\$233,152	\$43,374	\$2,160	\$278,686	\$240,607	\$46,900	\$287,507	\$8,821	3.2%
443020	Clifford	Vil	Lapeer	\$28,250	\$8,350	\$262	\$36,862	\$29,153	\$8,870	\$38,023	\$1,161	3.2%
443030	Columbiaville	Vil	Lapeer	\$68,620	\$20,072	\$636	\$89,328	\$70,814	\$21,329	\$92,143	\$2,815	3.2%
443040	Dryden	Vil	Lapeer	\$82,919	\$5,491	\$768	\$89,178	\$85,571	\$6,447	\$92,018	\$2,840	3.2%
443050	Metamora	Vil	Lapeer	\$49,263	\$0	\$0	\$49,263	\$50,838	\$0	\$50,838	\$1,575	3.2%
443060	North Branch	Vil	Lapeer	\$90,069	\$19,887	\$835	\$110,791	\$92,949	\$21,344	\$114,293	\$3,502	3.2%
443070	Otter Lake	Vil	Lapeer	\$27,901	\$8,852	\$314	\$37,067	\$28,793	\$9,441	\$38,234	\$1,167	3.1%
County Totals:				\$7,654,422	\$306,036	\$21,022	\$7,981,480	\$7,899,167	\$337,231	\$8,236,398	\$254,918	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$217,719	\$0	\$0	\$217,719	\$224,680	\$0	\$224,680	\$6,961	3.2%
451020	Centerville	Twp	Leelanau	\$111,082	\$0	\$0	\$111,082	\$114,634	\$0	\$114,634	\$3,552	3.2%
451030	Cleveland	Twp	Leelanau	\$89,895	\$0	\$0	\$89,895	\$92,769	\$0	\$92,769	\$2,874	3.2%
451040	Elmwood	Twp	Leelanau	\$392,626	\$0	\$0	\$392,626	\$405,180	\$0	\$405,180	\$12,554	3.2%
451050	Empire	Twp	Leelanau	\$70,364	\$0	\$0	\$70,364	\$72,614	\$0	\$72,614	\$2,250	3.2%
451060	Glen Arbor	Twp	Leelanau	\$74,898	\$0	\$0	\$74,898	\$77,292	\$0	\$77,292	\$2,394	3.2%
451070	Kasson	Twp	Leelanau	\$140,292	\$0	\$0	\$140,292	\$144,778	\$0	\$144,778	\$4,486	3.2%
451080	Leelanau	Twp	Leelanau	\$130,875	\$0	\$0	\$130,875	\$135,060	\$0	\$135,060	\$4,185	3.2%
451090	Leland	Twp	Leelanau	\$178,133	\$0	\$0	\$178,133	\$183,829	\$0	\$183,829	\$5,696	3.2%
451100	Solon	Twp	Leelanau	\$131,573	\$0	\$0	\$131,573	\$135,780	\$0	\$135,780	\$4,207	3.2%
451110	Suttons Bay	Twp	Leelanau	\$204,901	\$0	\$0	\$204,901	\$211,453	\$0	\$211,453	\$6,552	3.2%
452010	Traverse City	City	Leelanau	\$16,740	\$0	\$0	\$16,740	\$17,276	\$0	\$17,276	\$536	3.2%
453010	Empire	Vil	Leelanau	\$32,697	\$0	\$0	\$32,697	\$33,742	\$0	\$33,742	\$1,045	3.2%
453020	Northport	Vil	Leelanau	\$45,863	\$0	\$0	\$45,863	\$47,329	\$0	\$47,329	\$1,466	3.2%
453030	Suttons Bay	Vil	Leelanau	\$53,884	\$0	\$0	\$53,884	\$55,607	\$0	\$55,607	\$1,723	3.2%
County Totals:				\$1,891,542	\$0	\$0	\$1,891,542	\$1,952,023	\$0	\$1,952,023	\$60,481	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$526,205	\$0	\$0	\$526,205	\$543,030	\$0	\$543,030	\$16,825	3.2%
461020	Blissfield	Twp	Lenawee	\$55,890	\$0	\$0	\$55,890	\$57,677	\$0	\$57,677	\$1,787	3.2%
461030	Cambridge	Twp	Lenawee	\$419,918	\$0	\$0	\$419,918	\$433,344	\$0	\$433,344	\$13,426	3.2%
461040	Clinton	Twp	Lenawee	\$110,559	\$0	\$0	\$110,559	\$114,094	\$0	\$114,094	\$3,535	3.2%
461050	Deerfield	Twp	Lenawee	\$58,418	\$0	\$0	\$58,418	\$60,286	\$0	\$60,286	\$1,868	3.2%
461060	Dover	Twp	Lenawee	\$145,000	\$0	\$0	\$145,000	\$149,637	\$0	\$149,637	\$4,637	3.2%
461070	Fairfield	Twp	Lenawee	\$153,807	\$0	\$0	\$153,807	\$158,725	\$0	\$158,725	\$4,918	3.2%
461080	Franklin	Twp	Lenawee	\$276,748	\$0	\$0	\$276,748	\$285,597	\$0	\$285,597	\$8,849	3.2%
461090	Hudson	Twp	Lenawee	\$115,442	\$0	\$0	\$115,442	\$119,133	\$0	\$119,133	\$3,691	3.2%
461100	Macon	Twp	Lenawee	\$129,567	\$0	\$0	\$129,567	\$133,710	\$0	\$133,710	\$4,143	3.2%
461110	Madison	Twp	Lenawee	\$649,931	\$0	\$0	\$649,931	\$670,712	\$0	\$670,712	\$20,781	3.2%
461120	Medina	Twp	Lenawee	\$95,039	\$0	\$0	\$95,039	\$98,078	\$0	\$98,078	\$3,039	3.2%
461130	Ogden	Twp	Lenawee	\$84,838	\$0	\$0	\$84,838	\$87,550	\$0	\$87,550	\$2,712	3.2%
461140	Palmyra	Twp	Lenawee	\$181,011	\$0	\$0	\$181,011	\$186,798	\$0	\$186,798	\$5,787	3.2%
461150	Raisin	Twp	Lenawee	\$659,086	\$20,018	\$6,107	\$685,211	\$680,160	\$26,909	\$707,069	\$21,858	3.2%
461160	Ridgeway	Twp	Lenawee	\$83,355	\$0	\$0	\$83,355	\$86,021	\$0	\$86,021	\$2,666	3.2%
461170	Riga	Twp	Lenawee	\$122,592	\$0	\$0	\$122,592	\$126,512	\$0	\$126,512	\$3,920	3.2%
461180	Rollin	Twp	Lenawee	\$247,626	\$0	\$0	\$247,626	\$255,543	\$0	\$255,543	\$7,917	3.2%
461190	Rome	Twp	Lenawee	\$156,161	\$0	\$0	\$156,161	\$161,154	\$0	\$161,154	\$4,993	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
461200	Seneca	Twp	Lenawee	\$107,246	\$0	\$0	\$107,246	\$110,675	\$0	\$110,675	\$3,429	3.2%
461210	Tecumseh	Twp	Lenawee	\$171,943	\$0	\$0	\$171,943	\$177,440	\$0	\$177,440	\$5,497	3.2%
461220	Woodstock	Twp	Lenawee	\$255,037	\$0	\$0	\$255,037	\$263,192	\$0	\$263,192	\$8,155	3.2%
462010	Adrian	City	Lenawee	\$1,833,566	\$471,972	\$16,990	\$2,322,528	\$1,892,193	\$503,631	\$2,395,824	\$73,296	3.2%
462020	Hudson	City	Lenawee	\$201,152	\$62,684	\$1,864	\$265,700	\$207,584	\$66,484	\$274,068	\$8,368	3.1%
462030	Morenci	City	Lenawee	\$193,566	\$61,032	\$1,794	\$256,392	\$199,755	\$64,711	\$264,466	\$8,074	3.1%
462040	Tecumseh	City	Lenawee	\$742,965	\$103,817	\$6,884	\$853,666	\$766,721	\$114,022	\$880,743	\$27,077	3.2%
463010	Addison	Vil	Lenawee	\$52,751	\$8,949	\$489	\$62,189	\$54,438	\$9,721	\$64,159	\$1,970	3.2%
463020	Blissfield	Vil	Lenawee	\$291,222	\$53,751	\$2,698	\$347,671	\$300,533	\$58,142	\$358,675	\$11,004	3.2%
463030	Britton	Vil	Lenawee	\$51,094	\$8,058	\$473	\$59,625	\$52,728	\$8,787	\$61,515	\$1,890	3.2%
463040	Cement City	Vil	Lenawee	\$35,312	\$5,376	\$354	\$41,042	\$36,441	\$5,902	\$42,343	\$1,301	3.2%
463050	Clayton	Vil	Lenawee	\$29,994	\$4,644	\$278	\$34,916	\$30,953	\$5,070	\$36,023	\$1,107	3.2%
463060	Clinton	Vil	Lenawee	\$203,681	\$21,432	\$1,887	\$227,000	\$210,193	\$24,019	\$234,212	\$7,212	3.2%
463070	Deerfield	Vil	Lenawee	\$78,298	\$10,781	\$726	\$89,805	\$80,802	\$11,852	\$92,654	\$2,849	3.2%
463080	Onsted	Vil	Lenawee	\$79,955	\$3,149	\$741	\$83,845	\$82,511	\$4,007	\$86,518	\$2,673	3.2%
County Totals:				\$8,598,975	\$835,663	\$41,285	\$9,475,923	\$8,873,920	\$903,256	\$9,777,176	\$301,253	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,551,238	\$46,331	\$14,374	\$1,611,943	\$1,600,837	\$63,335	\$1,664,172	\$52,229	3.2%
471020	Cohoctah	Twp	Livingston	\$289,216	\$0	\$0	\$289,216	\$298,464	\$0	\$298,464	\$9,248	3.2%
471030	Conway	Twp	Livingston	\$309,183	\$0	\$0	\$309,183	\$319,069	\$0	\$319,069	\$9,886	3.2%
471040	Deerfield	Twp	Livingston	\$363,591	\$0	\$0	\$363,591	\$375,217	\$0	\$375,217	\$11,626	3.2%
471050	Genoa	Twp	Livingston	\$1,728,238	\$52,492	\$16,014	\$1,796,744	\$1,783,497	\$70,561	\$1,854,058	\$57,314	3.2%
471060	Green Oak	Twp	Livingston	\$1,519,325	\$46,147	\$14,078	\$1,579,550	\$1,567,904	\$62,032	\$1,629,936	\$50,386	3.2%
471070	Hamburg	Twp	Livingston	\$1,845,424	\$56,051	\$17,100	\$1,918,575	\$1,904,430	\$75,346	\$1,979,776	\$61,201	3.2%
471080	Handy	Twp	Livingston	\$446,424	\$0	\$0	\$446,424	\$460,698	\$0	\$460,698	\$14,274	3.2%
471090	Hartland	Twp	Livingston	\$1,278,500	\$38,832	\$11,847	\$1,329,179	\$1,319,379	\$52,199	\$1,371,578	\$42,399	3.2%
471100	Howell	Twp	Livingston	\$584,362	\$0	\$0	\$584,362	\$603,047	\$0	\$603,047	\$18,685	3.2%
471110	Iosco	Twp	Livingston	\$331,417	\$0	\$0	\$331,417	\$342,014	\$0	\$342,014	\$10,597	3.2%
471120	Marion	Twp	Livingston	\$871,574	\$26,472	\$8,076	\$906,122	\$899,441	\$35,584	\$935,025	\$28,903	3.2%
471130	Oceola	Twp	Livingston	\$1,040,727	\$31,610	\$9,643	\$1,081,980	\$1,074,003	\$42,491	\$1,116,494	\$34,514	3.2%
471140	Putnam	Twp	Livingston	\$507,546	\$0	\$0	\$507,546	\$523,774	\$0	\$523,774	\$16,228	3.2%
471150	Tyrone	Twp	Livingston	\$873,666	\$26,536	\$8,095	\$908,297	\$901,601	\$35,670	\$937,271	\$28,974	3.2%
471160	Unadilla	Twp	Livingston	\$293,489	\$0	\$0	\$293,489	\$302,873	\$0	\$302,873	\$9,384	3.2%
472010	Brighton	City	Livingston	\$649,059	\$53,507	\$6,014	\$708,580	\$669,812	\$61,307	\$731,119	\$22,539	3.2%
472015	Fenton	City	Livingston	\$871	\$0	\$0	\$871	\$899	\$0	\$899	\$28	3.2%
472020	Howell	City	Livingston	\$818,299	\$101,948	\$7,582	\$927,829	\$844,463	\$112,816	\$957,279	\$29,450	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
473010	Fowlerville	Vil	Livingston	\$251,636	\$44,599	\$2,332	\$298,567	\$259,682	\$48,339	\$308,021	\$9,454	3.2%
473020	Pinckney	Vil	Livingston	\$211,615	\$0	\$0	\$211,615	\$218,381	\$0	\$218,381	\$6,766	3.2%
County Totals:				\$15,765,400	\$524,525	\$115,155	\$16,405,080	\$16,269,485	\$659,679	\$16,929,164	\$524,084	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$17,787	\$0	\$0	\$17,787	\$18,355	\$0	\$18,355	\$568	3.2%
481020	Lakefield	Twp	Luce	\$92,511	\$0	\$0	\$92,511	\$95,468	\$0	\$95,468	\$2,957	3.2%
481030	Mcmillan	Twp	Luce	\$102,276	\$0	\$0	\$102,276	\$105,546	\$0	\$105,546	\$3,270	3.2%
481040	Pentland	Twp	Luce	\$185,109	\$0	\$0	\$185,109	\$191,027	\$0	\$191,027	\$5,918	3.2%
483010	Newberry	Vil	Luce	\$132,445	\$62,384	\$1,227	\$196,056	\$136,679	\$65,519	\$202,198	\$6,142	3.1%
County Totals:				\$530,128	\$62,384	\$1,227	\$593,739	\$547,075	\$65,519	\$612,594	\$18,855	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$8,283	\$0	\$0	\$8,283	\$8,548	\$0	\$8,548	\$265	3.2%
491020	Brevort	Twp	Mackinac	\$51,792	\$0	\$0	\$51,792	\$53,448	\$0	\$53,448	\$1,656	3.2%
491030	Clark	Twp	Mackinac	\$179,267	\$0	\$0	\$179,267	\$184,999	\$0	\$184,999	\$5,732	3.2%
491040	Garfield	Twp	Mackinac	\$99,922	\$0	\$0	\$99,922	\$103,117	\$0	\$103,117	\$3,195	3.2%
491050	Hendricks	Twp	Mackinac	\$13,340	\$0	\$0	\$13,340	\$13,766	\$0	\$13,766	\$426	3.2%
491060	Hudson	Twp	Mackinac	\$15,781	\$0	\$0	\$15,781	\$16,286	\$0	\$16,286	\$505	3.2%
491070	Marquette	Twp	Mackinac	\$52,576	\$0	\$0	\$52,576	\$54,258	\$0	\$54,258	\$1,682	3.2%
491080	Moran	Twp	Mackinac	\$86,669	\$0	\$0	\$86,669	\$89,440	\$0	\$89,440	\$2,771	3.2%
491090	Newton	Twp	Mackinac	\$37,231	\$0	\$0	\$37,231	\$38,421	\$0	\$38,421	\$1,190	3.2%
491100	Portage	Twp	Mackinac	\$85,535	\$0	\$0	\$85,535	\$88,270	\$0	\$88,270	\$2,735	3.2%
491110	St Ignace	Twp	Mackinac	\$81,873	\$0	\$0	\$81,873	\$84,491	\$0	\$84,491	\$2,618	3.2%
492010	Mackinac Island	City	Mackinac	\$42,898	\$0	\$0	\$42,898	\$44,270	\$0	\$44,270	\$1,372	3.2%
492020	St Ignace	City	Mackinac	\$213,272	\$22,503	\$1,976	\$237,751	\$220,091	\$25,213	\$245,304	\$7,553	3.2%
County Totals:				\$968,439	\$22,503	\$1,976	\$992,918	\$999,405	\$25,213	\$1,024,618	\$31,700	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$318,164	\$0	\$0	\$318,164	\$328,337	\$0	\$328,337	\$10,173	3.2%
501020	Bruce	Twp	Macomb	\$605,724	\$0	\$0	\$605,724	\$625,092	\$0	\$625,092	\$19,368	3.2%
501030	Chesterfield	Twp	Macomb	\$3,782,488	\$114,886	\$35,049	\$3,932,423	\$3,903,430	\$154,433	\$4,057,863	\$125,440	3.2%
501040	Clinton	Twp	Macomb	\$8,439,865	\$413,243	\$78,204	\$8,931,312	\$8,709,721	\$506,190	\$9,215,911	\$284,599	3.2%
501050	Harrison	Twp	Macomb	\$2,143,796	\$65,114	\$19,865	\$2,228,775	\$2,212,342	\$87,528	\$2,299,870	\$71,095	3.2%
501070	Lenox	Twp	Macomb	\$453,051	\$0	\$0	\$453,051	\$467,537	\$0	\$467,537	\$14,486	3.2%
501080	Macomb	Twp	Macomb	\$6,938,762	\$210,752	\$64,295	\$7,213,809	\$7,160,622	\$283,298	\$7,443,920	\$230,111	3.2%
501090	Ray	Twp	Macomb	\$326,011	\$0	\$0	\$326,011	\$336,435	\$0	\$336,435	\$10,424	3.2%
501100	Richmond	Twp	Macomb	\$319,559	\$0	\$0	\$319,559	\$329,777	\$0	\$329,777	\$10,218	3.2%
501110	Shelby	Twp	Macomb	\$6,435,139	\$195,455	\$59,628	\$6,690,222	\$6,640,897	\$262,735	\$6,903,632	\$213,410	3.2%
501120	Washington	Twp	Macomb	\$2,031,231	\$61,695	\$18,822	\$2,111,748	\$2,096,178	\$82,933	\$2,179,111	\$67,363	3.2%
502010	Centerline	City	Macomb	\$719,946	\$248,327	\$6,671	\$974,944	\$742,966	\$262,648	\$1,005,614	\$30,670	3.1%
502020	Eastpointe	City	Macomb	\$2,828,692	\$810,867	\$26,211	\$3,665,770	\$2,919,136	\$862,190	\$3,781,326	\$115,556	3.2%
502030	Fraser	City	Macomb	\$1,262,544	\$176,393	\$11,699	\$1,450,636	\$1,302,912	\$193,735	\$1,496,647	\$46,011	3.2%
502035	Grosse Pointe Shor	City	Macomb	\$6,888	\$0	\$0	\$6,888	\$7,108	\$0	\$7,108	\$220	3.2%
502040	Memphis	City	Macomb	\$71,759	\$18,303	\$956	\$91,018	\$74,053	\$19,837	\$93,890	\$2,872	3.2%
502050	Mt Clemens	City	Macomb	\$1,372,755	\$554,891	\$12,720	\$1,940,366	\$1,416,647	\$584,639	\$2,001,286	\$60,920	3.1%
502060	New Baltimore	City	Macomb	\$1,053,631	\$32,946	\$9,763	\$1,096,340	\$1,087,320	\$43,990	\$1,131,310	\$34,970	3.2%
502070	Richmond	City	Macomb	\$499,873	\$68,814	\$4,633	\$573,320	\$515,856	\$75,650	\$591,506	\$18,186	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected				\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total			
502080	Roseville	City	Macomb	\$4,124,108	\$852,085	\$38,214	\$5,014,407	\$4,255,972	\$917,008	\$5,172,980	\$158,573	3.2%	
502090	St Clair Shores	City	Macomb	\$5,206,687	\$602,183	\$48,245	\$5,857,115	\$5,373,166	\$669,941	\$6,043,107	\$185,992	3.2%	
502100	Sterling Heights	City	Macomb	\$11,308,753	\$903,625	\$104,788	\$12,317,166	\$11,670,339	\$1,038,665	\$12,709,004	\$391,838	3.2%	
502110	Utica	City	Macomb	\$414,773	\$67,806	\$3,843	\$486,422	\$428,035	\$73,798	\$501,833	\$15,411	3.2%	
502120	Warren	City	Macomb	\$11,688,649	\$2,625,700	\$108,308	\$14,422,657	\$12,062,382	\$2,816,028	\$14,878,410	\$455,753	3.2%	
503010	Armada	Vil	Macomb	\$150,842	\$24,792	\$1,398	\$177,032	\$155,665	\$26,976	\$182,641	\$5,609	3.2%	
503030	New Haven	Vil	Macomb	\$404,746	\$77,146	\$3,750	\$485,642	\$417,687	\$83,323	\$501,010	\$15,368	3.2%	
503040	Romeo	Vil	Macomb	\$313,543	\$81,605	\$2,905	\$398,053	\$323,568	\$87,045	\$410,613	\$12,560	3.2%	
County Totals:				\$73,221,979	\$8,206,628	\$659,967	\$82,088,574	\$75,563,180	\$9,132,593	\$84,695,773	\$2,607,199	3.2%	

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$55,715	\$0	\$0	\$55,715	\$57,497	\$0	\$57,497	\$1,782	3.2%
511020	Bear Lake	Twp	Manistee	\$127,736	\$0	\$0	\$127,736	\$131,820	\$0	\$131,820	\$4,084	3.2%
511030	Brown	Twp	Manistee	\$65,132	\$0	\$0	\$65,132	\$67,215	\$0	\$67,215	\$2,083	3.2%
511040	Cleon	Twp	Manistee	\$66,527	\$0	\$0	\$66,527	\$68,654	\$0	\$68,654	\$2,127	3.2%
511050	Dickson	Twp	Manistee	\$86,581	\$0	\$0	\$86,581	\$89,350	\$0	\$89,350	\$2,769	3.2%
511060	Filer	Twp	Manistee	\$202,722	\$0	\$0	\$202,722	\$209,203	\$0	\$209,203	\$6,481	3.2%
511070	Manistee	Twp	Manistee	\$263,931	\$0	\$0	\$263,931	\$272,370	\$0	\$272,370	\$8,439	3.2%
511080	Maple Grove	Twp	Manistee	\$73,764	\$0	\$0	\$73,764	\$76,123	\$0	\$76,123	\$2,359	3.2%
511090	Marilla	Twp	Manistee	\$34,266	\$0	\$0	\$34,266	\$35,362	\$0	\$35,362	\$1,096	3.2%
511100	Norman	Twp	Manistee	\$135,409	\$0	\$0	\$135,409	\$139,739	\$0	\$139,739	\$4,330	3.2%
511110	Onkama	Twp	Manistee	\$80,042	\$0	\$0	\$80,042	\$82,601	\$0	\$82,601	\$2,559	3.2%
511120	Pleasanton	Twp	Manistee	\$71,323	\$0	\$0	\$71,323	\$73,603	\$0	\$73,603	\$2,280	3.2%
511130	Springdale	Twp	Manistee	\$68,097	\$0	\$0	\$68,097	\$70,274	\$0	\$70,274	\$2,177	3.2%
511140	Stronach	Twp	Manistee	\$71,584	\$0	\$0	\$71,584	\$73,873	\$0	\$73,873	\$2,289	3.2%
512010	Manistee	City	Manistee	\$542,859	\$165,337	\$5,030	\$713,226	\$560,216	\$175,478	\$735,694	\$22,468	3.2%
513010	Bear Lake	Vil	Manistee	\$24,936	\$2,793	\$231	\$27,960	\$25,734	\$3,115	\$28,849	\$889	3.2%
513020	Copemish	Vil	Manistee	\$16,915	\$3,303	\$157	\$20,375	\$17,456	\$3,564	\$21,020	\$645	3.2%
513030	Eastlake	Vil	Manistee	\$44,642	\$156	\$414	\$45,212	\$46,069	\$1,394	\$47,463	\$2,251	5.0%
513040	Kaleva	Vil	Manistee	\$40,980	\$506	\$380	\$41,866	\$42,290	\$3,521	\$45,811	\$3,945	9.4%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
513050	Onekama	Vil	Manistee	\$35,836	\$0	\$0	\$35,836	\$36,981	\$0	\$36,981	\$1,145	3.2%
County Totals:				\$2,108,997	\$172,095	\$6,212	\$2,287,304	\$2,176,430	\$187,071	\$2,363,501	\$76,197	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$25,896	\$313	\$240	\$26,449	\$26,724	\$2,182	\$28,906	\$2,457	9.3%
521020	Chocolay	Twp	Marquette	\$514,696	\$0	\$0	\$514,696	\$531,152	\$0	\$531,152	\$16,456	3.2%
521030	Ely	Twp	Marquette	\$170,199	\$0	\$0	\$170,199	\$175,641	\$0	\$175,641	\$5,442	3.2%
521040	Ewing	Twp	Marquette	\$13,950	\$0	\$0	\$13,950	\$14,396	\$0	\$14,396	\$446	3.2%
521050	Forsyth	Twp	Marquette	\$537,453	\$70,622	\$4,980	\$613,055	\$554,637	\$77,870	\$632,507	\$19,452	3.2%
521060	Humboldt	Twp	Marquette	\$40,457	\$0	\$0	\$40,457	\$41,750	\$0	\$41,750	\$1,293	3.2%
521070	Ishpeming	Twp	Marquette	\$306,306	\$0	\$0	\$306,306	\$316,100	\$0	\$316,100	\$9,794	3.2%
521080	Marquette	Twp	Marquette	\$340,485	\$0	\$0	\$340,485	\$351,372	\$0	\$351,372	\$10,887	3.2%
521090	Michigamme	Twp	Marquette	\$30,430	\$0	\$0	\$30,430	\$31,403	\$0	\$31,403	\$973	3.2%
521100	Negaunee	Twp	Marquette	\$269,249	\$0	\$0	\$269,249	\$277,858	\$0	\$277,858	\$8,609	3.2%
521110	Powell	Twp	Marquette	\$71,148	\$0	\$0	\$71,148	\$73,423	\$0	\$73,423	\$2,275	3.2%
521120	Republic	Twp	Marquette	\$92,423	\$0	\$0	\$92,423	\$95,378	\$0	\$95,378	\$2,955	3.2%
521130	Richmond	Twp	Marquette	\$76,903	\$704	\$713	\$78,320	\$79,362	\$2,912	\$82,274	\$3,954	5.0%
521140	Sands	Twp	Marquette	\$199,234	\$3,381	\$1,846	\$204,461	\$205,604	\$5,384	\$210,988	\$6,527	3.2%
521150	Skandia	Twp	Marquette	\$72,020	\$201	\$667	\$72,888	\$74,323	\$1,933	\$76,256	\$3,368	4.6%
521160	Tilden	Twp	Marquette	\$88,325	\$0	\$0	\$88,325	\$91,149	\$0	\$91,149	\$2,824	3.2%
521170	Turin	Twp	Marquette	\$13,340	\$0	\$0	\$13,340	\$13,766	\$0	\$13,766	\$426	3.2%
521180	Wells	Twp	Marquette	\$20,141	\$0	\$0	\$20,141	\$20,785	\$0	\$20,785	\$644	3.2%
521190	West Branch	Twp	Marquette	\$141,513	\$0	\$0	\$141,513	\$146,037	\$0	\$146,037	\$4,524	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
522010	Ishpeming	City	Marquette	\$564,134	\$320,052	\$5,227	\$889,413	\$582,171	\$335,037	\$917,208	\$27,795	3.1%
522020	Marquette	City	Marquette	\$1,803,659	\$357,044	\$16,713	\$2,177,416	\$1,861,329	\$384,970	\$2,246,299	\$68,883	3.2%
522030	Negaunee	City	Marquette	\$398,294	\$153,690	\$3,691	\$555,675	\$411,029	\$162,102	\$573,131	\$17,456	3.1%
County Totals:				\$5,790,255	\$906,007	\$34,077	\$6,730,339	\$5,975,389	\$972,390	\$6,947,779	\$217,440	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$221,032	\$0	\$0	\$221,032	\$228,099	\$0	\$228,099	\$7,067	3.2%
531020	Branch	Twp	Mason	\$115,791	\$0	\$0	\$115,791	\$119,493	\$0	\$119,493	\$3,702	3.2%
531030	Custer	Twp	Mason	\$84,576	\$0	\$0	\$84,576	\$87,280	\$0	\$87,280	\$2,704	3.2%
531040	Eden	Twp	Mason	\$50,745	\$0	\$0	\$50,745	\$52,368	\$0	\$52,368	\$1,623	3.2%
531050	Freesoil	Twp	Mason	\$59,116	\$0	\$0	\$59,116	\$61,006	\$0	\$61,006	\$1,890	3.2%
531060	Grant	Twp	Mason	\$79,257	\$0	\$0	\$79,257	\$81,791	\$0	\$81,791	\$2,534	3.2%
531070	Hamlin	Twp	Mason	\$297,151	\$0	\$0	\$297,151	\$306,652	\$0	\$306,652	\$9,501	3.2%
531080	Logan	Twp	Mason	\$27,203	\$0	\$0	\$27,203	\$28,073	\$0	\$28,073	\$870	3.2%
531090	Meade	Twp	Mason	\$15,781	\$0	\$0	\$15,781	\$16,286	\$0	\$16,286	\$505	3.2%
531100	Pere Marquette	Twp	Mason	\$206,296	\$0	\$0	\$206,296	\$212,893	\$0	\$212,893	\$6,597	3.2%
531110	Riverton	Twp	Mason	\$100,532	\$0	\$0	\$100,532	\$103,747	\$0	\$103,747	\$3,215	3.2%
531120	Sheridan	Twp	Mason	\$93,470	\$0	\$0	\$93,470	\$96,458	\$0	\$96,458	\$2,988	3.2%
531130	Sherman	Twp	Mason	\$86,581	\$0	\$0	\$86,581	\$89,350	\$0	\$89,350	\$2,769	3.2%
531140	Summit	Twp	Mason	\$80,565	\$0	\$0	\$80,565	\$83,141	\$0	\$83,141	\$2,576	3.2%
531150	Victory	Twp	Mason	\$120,586	\$0	\$0	\$120,586	\$124,442	\$0	\$124,442	\$3,856	3.2%
532010	Ludington	City	Mason	\$701,636	\$132,676	\$6,501	\$840,813	\$724,070	\$143,352	\$867,422	\$26,609	3.2%
532020	Scottville	City	Mason	\$105,851	\$44,019	\$981	\$150,851	\$109,235	\$46,350	\$155,585	\$4,734	3.1%
533010	Custer	Vil	Mason	\$24,762	\$0	\$0	\$24,762	\$25,554	\$0	\$25,554	\$792	3.2%
533020	Fountain	Vil	Mason	\$16,828	\$0	\$0	\$16,828	\$17,366	\$0	\$17,366	\$538	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
533030	Freesoil	Vil	Mason	\$12,555	\$0	\$0	\$12,555	\$12,957	\$0	\$12,957	\$402	3.2%
County Totals:				\$2,500,314	\$176,695	\$7,482	\$2,684,491	\$2,580,261	\$189,702	\$2,769,963	\$85,472	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$173,774	\$0	\$0	\$173,774	\$179,330	\$0	\$179,330	\$5,556	3.2%
541020	Austin	Twp	Mecosta	\$136,107	\$0	\$0	\$136,107	\$140,459	\$0	\$140,459	\$4,352	3.2%
541030	Big Rapids	Twp	Mecosta	\$366,905	\$0	\$0	\$366,905	\$378,636	\$0	\$378,636	\$11,731	3.2%
541040	Chippewa	Twp	Mecosta	\$105,677	\$0	\$0	\$105,677	\$109,055	\$0	\$109,055	\$3,378	3.2%
541050	Colfax	Twp	Mecosta	\$168,542	\$0	\$0	\$168,542	\$173,931	\$0	\$173,931	\$5,389	3.2%
541060	Deerfield	Twp	Mecosta	\$142,036	\$0	\$0	\$142,036	\$146,577	\$0	\$146,577	\$4,541	3.2%
541070	Fork	Twp	Mecosta	\$108,903	\$0	\$0	\$108,903	\$112,385	\$0	\$112,385	\$3,482	3.2%
541080	Grant	Twp	Mecosta	\$59,813	\$0	\$0	\$59,813	\$61,726	\$0	\$61,726	\$1,913	3.2%
541090	Green	Twp	Mecosta	\$287,037	\$0	\$0	\$287,037	\$296,214	\$0	\$296,214	\$9,177	3.2%
541100	Hinton	Twp	Mecosta	\$98,178	\$0	\$0	\$98,178	\$101,317	\$0	\$101,317	\$3,139	3.2%
541110	Martiny	Twp	Mecosta	\$141,687	\$0	\$0	\$141,687	\$146,217	\$0	\$146,217	\$4,530	3.2%
541120	Mecosta	Twp	Mecosta	\$209,610	\$0	\$0	\$209,610	\$216,312	\$0	\$216,312	\$6,702	3.2%
541130	Millbrook	Twp	Mecosta	\$97,045	\$0	\$0	\$97,045	\$100,147	\$0	\$100,147	\$3,102	3.2%
541140	Morton	Twp	Mecosta	\$336,039	\$0	\$0	\$336,039	\$346,783	\$0	\$346,783	\$10,744	3.2%
541150	Sheridan	Twp	Mecosta	\$121,458	\$0	\$0	\$121,458	\$125,342	\$0	\$125,342	\$3,884	3.2%
541160	Wheatland	Twp	Mecosta	\$122,330	\$0	\$0	\$122,330	\$126,242	\$0	\$126,242	\$3,912	3.2%
542010	Big Rapids	City	Mecosta	\$921,099	\$412,653	\$8,535	\$1,342,287	\$950,550	\$433,824	\$1,384,374	\$42,087	3.1%
543010	Barryton	Vil	Mecosta	\$30,953	\$703	\$287	\$31,943	\$31,942	\$4,641	\$36,583	\$4,640	14.5%
543020	Mecosta	Vil	Mecosta	\$39,846	\$465	\$369	\$40,680	\$41,120	\$3,255	\$44,375	\$3,695	9.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
543030	Morley	Vil	Mecosta	\$42,985	\$6,913	\$398	\$50,296	\$44,360	\$7,530	\$51,890	\$1,594	3.2%
543040	Stanwood	Vil	Mecosta	\$18,397	\$3,107	\$170	\$21,674	\$18,985	\$3,375	\$22,360	\$686	3.2%
County Totals:				\$3,728,421	\$423,841	\$9,759	\$4,162,021	\$3,847,630	\$452,625	\$4,300,255	\$138,234	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$22,059	\$0	\$0	\$22,059	\$22,764	\$0	\$22,764	\$705	3.2%
551020	Daggett	Twp	Menominee	\$39,759	\$0	\$0	\$39,759	\$41,030	\$0	\$41,030	\$1,271	3.2%
551030	Faithorn	Twp	Menominee	\$21,187	\$0	\$0	\$21,187	\$21,865	\$0	\$21,865	\$678	3.2%
551040	Gourley	Twp	Menominee	\$36,620	\$0	\$0	\$36,620	\$37,791	\$0	\$37,791	\$1,171	3.2%
551050	Harris	Twp	Menominee	\$171,594	\$0	\$0	\$171,594	\$177,080	\$0	\$177,080	\$5,486	3.2%
551060	Holmes	Twp	Menominee	\$29,209	\$0	\$0	\$29,209	\$30,143	\$0	\$30,143	\$934	3.2%
551070	Ingallston	Twp	Menominee	\$81,524	\$0	\$0	\$81,524	\$84,131	\$0	\$84,131	\$2,607	3.2%
551080	Lake	Twp	Menominee	\$48,478	\$0	\$0	\$48,478	\$50,028	\$0	\$50,028	\$1,550	3.2%
551090	Mellen	Twp	Menominee	\$100,271	\$0	\$0	\$100,271	\$103,477	\$0	\$103,477	\$3,206	3.2%
551100	Menominee	Twp	Menominee	\$304,126	\$0	\$0	\$304,126	\$313,850	\$0	\$313,850	\$9,724	3.2%
551110	Meyer	Twp	Menominee	\$87,279	\$0	\$0	\$87,279	\$90,070	\$0	\$90,070	\$2,791	3.2%
551120	Nadeau	Twp	Menominee	\$84,489	\$0	\$0	\$84,489	\$87,190	\$0	\$87,190	\$2,701	3.2%
551130	Spalding	Twp	Menominee	\$109,164	\$0	\$0	\$109,164	\$112,655	\$0	\$112,655	\$3,491	3.2%
551140	Stephenson	Twp	Menominee	\$58,418	\$0	\$0	\$58,418	\$60,286	\$0	\$60,286	\$1,868	3.2%
552010	Menominee	City	Menominee	\$748,720	\$312,406	\$6,938	\$1,068,064	\$772,659	\$328,924	\$1,101,583	\$33,519	3.1%
552020	Stephenson	City	Menominee	\$75,159	\$4,513	\$696	\$80,368	\$77,562	\$5,365	\$82,927	\$2,559	3.2%
553005	Carney	Vil	Menominee	\$16,740	\$0	\$0	\$16,740	\$17,276	\$0	\$17,276	\$536	3.2%
553010	Daggett	Vil	Menominee	\$22,495	\$0	\$0	\$22,495	\$23,214	\$0	\$23,214	\$719	3.2%
553020	Powers	Vil	Menominee	\$36,795	\$2,881	\$341	\$40,017	\$37,971	\$3,369	\$41,340	\$1,323	3.3%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$2,094,086	\$319,800	\$7,975	\$2,421,861	\$2,161,042	\$337,659	\$2,498,701	\$76,840	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$222,427	\$0	\$0	\$222,427	\$229,539	\$0	\$229,539	\$7,112	3.2%
561020	Geneva	Twp	Midland	\$92,075	\$0	\$0	\$92,075	\$95,019	\$0	\$95,019	\$2,944	3.2%
561030	Greendale	Twp	Midland	\$152,673	\$0	\$0	\$152,673	\$157,555	\$0	\$157,555	\$4,882	3.2%
561040	Homer	Twp	Midland	\$349,553	\$0	\$0	\$349,553	\$360,730	\$0	\$360,730	\$11,177	3.2%
561050	Hope	Twp	Midland	\$118,668	\$0	\$0	\$118,668	\$122,463	\$0	\$122,463	\$3,795	3.2%
561060	Ingersoll	Twp	Midland	\$239,865	\$0	\$0	\$239,865	\$247,535	\$0	\$247,535	\$7,670	3.2%
561070	Jasper	Twp	Midland	\$102,886	\$0	\$0	\$102,886	\$106,176	\$0	\$106,176	\$3,290	3.2%
561080	Jerome	Twp	Midland	\$343,276	\$0	\$0	\$343,276	\$354,251	\$0	\$354,251	\$10,975	3.2%
561090	Larkin	Twp	Midland	\$447,819	\$0	\$0	\$447,819	\$462,138	\$0	\$462,138	\$14,319	3.2%
561100	Lee	Twp	Midland	\$376,234	\$0	\$0	\$376,234	\$388,264	\$0	\$388,264	\$12,030	3.2%
561110	Lincoln	Twp	Midland	\$215,713	\$0	\$0	\$215,713	\$222,610	\$0	\$222,610	\$6,897	3.2%
561120	Midland	Twp	Midland	\$199,408	\$0	\$0	\$199,408	\$205,784	\$0	\$205,784	\$6,376	3.2%
561130	Mills	Twp	Midland	\$169,065	\$0	\$0	\$169,065	\$174,471	\$0	\$174,471	\$5,406	3.2%
561140	Mt Haley	Twp	Midland	\$146,308	\$0	\$0	\$146,308	\$150,986	\$0	\$150,986	\$4,678	3.2%
561150	Porter	Twp	Midland	\$111,344	\$0	\$0	\$111,344	\$114,904	\$0	\$114,904	\$3,560	3.2%
561160	Warren	Twp	Midland	\$184,760	\$0	\$0	\$184,760	\$190,668	\$0	\$190,668	\$5,908	3.2%
562010	Coleman	City	Midland	\$108,380	\$45,288	\$1,004	\$154,672	\$111,845	\$47,681	\$159,526	\$4,854	3.1%
562020	Midland	City	Midland	\$3,631,384	\$214,308	\$33,775	\$3,879,467	\$3,747,494	\$255,525	\$4,003,019	\$123,552	3.2%
563010	Sanford	Vil	Midland	\$74,898	\$0	\$0	\$74,898	\$77,292	\$0	\$77,292	\$2,394	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$7,286,736	\$259,596	\$34,779	\$7,581,111	\$7,519,724	\$303,206	\$7,822,930	\$241,819	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$36,010	\$0	\$0	\$36,010	\$37,161	\$0	\$37,161	\$1,151	3.2%
571020	Bloomfield	Twp	Missaukee	\$46,299	\$0	\$0	\$46,299	\$47,779	\$0	\$47,779	\$1,480	3.2%
571030	Butterfield	Twp	Missaukee	\$42,637	\$0	\$0	\$42,637	\$44,000	\$0	\$44,000	\$1,363	3.2%
571040	Caldwell	Twp	Missaukee	\$114,832	\$0	\$0	\$114,832	\$118,503	\$0	\$118,503	\$3,671	3.2%
571050	Clam Union	Twp	Missaukee	\$76,903	\$0	\$0	\$76,903	\$79,362	\$0	\$79,362	\$2,459	3.2%
571060	Enterprise	Twp	Missaukee	\$16,915	\$0	\$0	\$16,915	\$17,456	\$0	\$17,456	\$541	3.2%
571070	Forest	Twp	Missaukee	\$100,881	\$0	\$0	\$100,881	\$104,107	\$0	\$104,107	\$3,226	3.2%
571080	Holland	Twp	Missaukee	\$21,623	\$0	\$0	\$21,623	\$22,315	\$0	\$22,315	\$692	3.2%
571090	Lake	Twp	Missaukee	\$244,138	\$0	\$0	\$244,138	\$251,944	\$0	\$251,944	\$7,806	3.2%
571100	Norwich	Twp	Missaukee	\$53,274	\$0	\$0	\$53,274	\$54,977	\$0	\$54,977	\$1,703	3.2%
571110	Pioneer	Twp	Missaukee	\$39,323	\$0	\$0	\$39,323	\$40,581	\$0	\$40,581	\$1,258	3.2%
571120	Reeder	Twp	Missaukee	\$98,352	\$0	\$0	\$98,352	\$101,497	\$0	\$101,497	\$3,145	3.2%
571130	Richland	Twp	Missaukee	\$130,003	\$0	\$0	\$130,003	\$134,160	\$0	\$134,160	\$4,157	3.2%
571140	Riverside	Twp	Missaukee	\$102,799	\$0	\$0	\$102,799	\$106,086	\$0	\$106,086	\$3,287	3.2%
571150	West Branch	Twp	Missaukee	\$40,631	\$0	\$0	\$40,631	\$41,930	\$0	\$41,930	\$1,299	3.2%
572010	Lake City	City	Missaukee	\$71,148	\$7,304	\$659	\$79,111	\$73,423	\$8,202	\$81,625	\$2,514	3.2%
572020	Mcbain	City	Missaukee	\$57,198	\$4,134	\$530	\$61,862	\$59,026	\$4,804	\$63,830	\$1,968	3.2%
County Totals:				\$1,292,966	\$11,438	\$1,189	\$1,305,593	\$1,334,307	\$13,006	\$1,347,313	\$41,720	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$474,151	\$0	\$0	\$474,151	\$489,312	\$0	\$489,312	\$15,161	3.2%
581020	Bedford	Twp	Monroe	\$2,710,372	\$82,322	\$25,114	\$2,817,808	\$2,797,033	\$110,659	\$2,907,692	\$89,884	3.2%
581030	Berlin	Twp	Monroe	\$628,307	\$0	\$0	\$628,307	\$648,397	\$0	\$648,397	\$20,090	3.2%
581040	Dundee	Twp	Monroe	\$244,312	\$0	\$0	\$244,312	\$252,124	\$0	\$252,124	\$7,812	3.2%
581050	Erie	Twp	Monroe	\$393,847	\$0	\$0	\$393,847	\$406,440	\$0	\$406,440	\$12,593	3.2%
581060	Exeter	Twp	Monroe	\$296,976	\$0	\$0	\$296,976	\$306,472	\$0	\$306,472	\$9,496	3.2%
581070	Frenchtown	Twp	Monroe	\$1,781,164	\$54,099	\$16,504	\$1,851,767	\$1,838,115	\$72,721	\$1,910,836	\$59,069	3.2%
581080	Ida	Twp	Monroe	\$432,822	\$0	\$0	\$432,822	\$446,661	\$0	\$446,661	\$13,839	3.2%
581090	Lasalle	Twp	Monroe	\$426,719	\$0	\$0	\$426,719	\$440,362	\$0	\$440,362	\$13,643	3.2%
581100	London	Twp	Monroe	\$265,762	\$0	\$0	\$265,762	\$274,259	\$0	\$274,259	\$8,497	3.2%
581110	Milan	Twp	Monroe	\$139,594	\$0	\$0	\$139,594	\$144,058	\$0	\$144,058	\$4,464	3.2%
581120	Monroe	Twp	Monroe	\$1,263,590	\$38,379	\$11,709	\$1,313,678	\$1,303,992	\$51,591	\$1,355,583	\$41,905	3.2%
581130	Raisinville	Twp	Monroe	\$507,110	\$0	\$0	\$507,110	\$523,324	\$0	\$523,324	\$16,214	3.2%
581140	Summerfield	Twp	Monroe	\$288,432	\$0	\$0	\$288,432	\$297,654	\$0	\$297,654	\$9,222	3.2%
581150	Whiteford	Twp	Monroe	\$401,258	\$0	\$0	\$401,258	\$414,088	\$0	\$414,088	\$12,830	3.2%
582010	Luna Pier	City	Monroe	\$125,208	\$9,325	\$1,160	\$135,693	\$129,211	\$10,800	\$140,011	\$4,318	3.2%
582020	Milan	City	Monroe	\$180,139	\$0	\$0	\$180,139	\$185,899	\$0	\$185,899	\$5,760	3.2%
582030	Monroe	City	Monroe	\$1,807,757	\$294,177	\$16,751	\$2,118,685	\$1,865,559	\$320,256	\$2,185,815	\$67,130	3.2%
582040	Petersburg	City	Monroe	\$99,922	\$40,484	\$926	\$141,332	\$103,117	\$42,652	\$145,769	\$4,437	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
583010	Carleton	Vil	Monroe	\$204,465	\$31,216	\$1,895	\$237,576	\$211,003	\$34,104	\$245,107	\$7,531	3.2%
583020	Dundee	Vil	Monroe	\$345,019	\$11,240	\$3,197	\$359,456	\$356,051	\$14,870	\$370,921	\$11,465	3.2%
583030	Estral Beach	Vil	Monroe	\$36,446	\$0	\$0	\$36,446	\$37,611	\$0	\$37,611	\$1,165	3.2%
583040	Maybee	Vil	Monroe	\$49,002	\$417	\$454	\$49,873	\$50,568	\$3,048	\$53,616	\$3,743	7.5%
583050	South Rockwood	Vil	Monroe	\$146,047	\$7,967	\$1,353	\$155,367	\$150,716	\$9,600	\$160,316	\$4,949	3.2%
County Totals:				\$13,248,421	\$569,626	\$79,063	\$13,897,110	\$13,672,026	\$670,300	\$14,342,326	\$445,216	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$192,607	\$0	\$0	\$192,607	\$198,766	\$0	\$198,766	\$6,159	3.2%
591020	Bloomer	Twp	Montcalm	\$231,757	\$0	\$0	\$231,757	\$239,167	\$0	\$239,167	\$7,410	3.2%
591030	Bushnell	Twp	Montcalm	\$137,676	\$0	\$0	\$137,676	\$142,078	\$0	\$142,078	\$4,402	3.2%
591040	Cato	Twp	Montcalm	\$150,668	\$0	\$0	\$150,668	\$155,485	\$0	\$155,485	\$4,817	3.2%
591050	Crystal	Twp	Montcalm	\$234,460	\$0	\$0	\$234,460	\$241,956	\$0	\$241,956	\$7,496	3.2%
591060	Day	Twp	Montcalm	\$84,314	\$0	\$0	\$84,314	\$87,010	\$0	\$87,010	\$2,696	3.2%
591070	Douglass	Twp	Montcalm	\$190,079	\$0	\$0	\$190,079	\$196,156	\$0	\$196,156	\$6,077	3.2%
591080	Eureka	Twp	Montcalm	\$345,194	\$0	\$0	\$345,194	\$356,231	\$0	\$356,231	\$11,037	3.2%
591090	Evergreen	Twp	Montcalm	\$209,261	\$0	\$0	\$209,261	\$215,952	\$0	\$215,952	\$6,691	3.2%
591100	Fairplains	Twp	Montcalm	\$159,823	\$0	\$0	\$159,823	\$164,933	\$0	\$164,933	\$5,110	3.2%
591110	Ferris	Twp	Montcalm	\$123,987	\$0	\$0	\$123,987	\$127,951	\$0	\$127,951	\$3,964	3.2%
591120	Home	Twp	Montcalm	\$116,924	\$0	\$0	\$116,924	\$120,663	\$0	\$120,663	\$3,739	3.2%
591130	Maple Valley	Twp	Montcalm	\$169,501	\$0	\$0	\$169,501	\$174,921	\$0	\$174,921	\$5,420	3.2%
591140	Montcalm	Twp	Montcalm	\$292,094	\$0	\$0	\$292,094	\$301,433	\$0	\$301,433	\$9,339	3.2%
591150	Pierson	Twp	Montcalm	\$265,413	\$0	\$0	\$265,413	\$273,899	\$0	\$273,899	\$8,486	3.2%
591160	Pine	Twp	Montcalm	\$159,910	\$0	\$0	\$159,910	\$165,023	\$0	\$165,023	\$5,113	3.2%
591170	Reynolds	Twp	Montcalm	\$305,347	\$0	\$0	\$305,347	\$315,110	\$0	\$315,110	\$9,763	3.2%
591180	Richland	Twp	Montcalm	\$242,220	\$0	\$0	\$242,220	\$249,964	\$0	\$249,964	\$7,744	3.2%
591190	Sidney	Twp	Montcalm	\$210,220	\$0	\$0	\$210,220	\$216,942	\$0	\$216,942	\$6,722	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
591200	Winfield	Twp	Montcalm	\$194,874	\$0	\$0	\$194,874	\$201,105	\$0	\$201,105	\$6,231	3.2%
592010	Carson City	City	Montcalm	\$95,301	\$31,301	\$883	\$127,485	\$98,348	\$33,150	\$131,498	\$4,013	3.1%
592020	Greenville	City	Montcalm	\$739,477	\$106,980	\$6,852	\$853,309	\$763,121	\$119,114	\$882,235	\$28,927	3.4%
592030	Stanton	City	Montcalm	\$115,704	\$32,812	\$1,072	\$149,588	\$119,403	\$34,901	\$154,304	\$4,716	3.2%
593010	Edmore	Vil	Montcalm	\$104,717	\$18,404	\$970	\$124,091	\$108,066	\$19,955	\$128,021	\$3,930	3.2%
593020	Howard City	Vil	Montcalm	\$157,643	\$10,078	\$1,461	\$169,182	\$162,684	\$11,885	\$174,569	\$5,387	3.2%
593030	Lakeview	Vil	Montcalm	\$87,802	\$25,114	\$814	\$113,730	\$90,610	\$26,706	\$117,316	\$3,586	3.2%
593040	Mcbride	Vil	Montcalm	\$17,874	\$0	\$0	\$17,874	\$18,445	\$0	\$18,445	\$571	3.2%
593050	Pierson	Vil	Montcalm	\$14,997	\$3,387	\$139	\$18,523	\$15,476	\$3,690	\$19,166	\$644	3.5%
593060	Sheridan	Vil	Montcalm	\$56,587	\$9,691	\$524	\$66,802	\$58,397	\$10,521	\$68,918	\$2,116	3.2%
County Totals:				\$5,406,431	\$237,766	\$12,715	\$5,656,912	\$5,579,295	\$259,923	\$5,839,218	\$182,305	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$220,247	\$0	\$0	\$220,247	\$227,289	\$0	\$227,289	\$7,042	3.2%
601020	Avery	Twp	Montmorency	\$56,326	\$0	\$0	\$56,326	\$58,127	\$0	\$58,127	\$1,801	3.2%
601030	Briley	Twp	Montmorency	\$160,956	\$0	\$0	\$160,956	\$166,103	\$0	\$166,103	\$5,147	3.2%
601040	Hillman	Twp	Montmorency	\$128,870	\$0	\$0	\$128,870	\$132,990	\$0	\$132,990	\$4,120	3.2%
601050	Loud	Twp	Montmorency	\$25,547	\$0	\$0	\$25,547	\$26,364	\$0	\$26,364	\$817	3.2%
601060	Montmorency	Twp	Montmorency	\$97,393	\$0	\$0	\$97,393	\$100,507	\$0	\$100,507	\$3,114	3.2%
601070	Rust	Twp	Montmorency	\$48,914	\$0	\$0	\$48,914	\$50,478	\$0	\$50,478	\$1,564	3.2%
601080	Vienna	Twp	Montmorency	\$51,181	\$0	\$0	\$51,181	\$52,818	\$0	\$52,818	\$1,637	3.2%
603010	Hillman	Vil	Montmorency	\$60,773	\$4,705	\$566	\$66,044	\$62,716	\$5,429	\$68,145	\$2,101	3.2%
County Totals:				\$850,207	\$4,705	\$566	\$855,478	\$877,392	\$5,429	\$882,821	\$27,343	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$209,174	\$0	\$0	\$209,174	\$215,862	\$0	\$215,862	\$6,688	3.2%
611020	Casnovia	Twp	Muskegon	\$232,105	\$0	\$0	\$232,105	\$239,527	\$0	\$239,527	\$7,422	3.2%
611030	Cedar Creek	Twp	Muskegon	\$277,794	\$0	\$0	\$277,794	\$286,676	\$0	\$286,676	\$8,882	3.2%
611040	Dalton	Twp	Muskegon	\$698,323	\$21,210	\$6,471	\$726,004	\$720,651	\$28,511	\$749,162	\$23,158	3.2%
611050	Egelston	Twp	Muskegon	\$863,988	\$26,242	\$8,006	\$898,236	\$891,613	\$35,275	\$926,888	\$28,652	3.2%
611060	Fruitland	Twp	Muskegon	\$483,306	\$0	\$0	\$483,306	\$498,760	\$0	\$498,760	\$15,454	3.2%
611070	Fruitport	Twp	Muskegon	\$1,090,339	\$33,117	\$10,103	\$1,133,559	\$1,125,202	\$44,517	\$1,169,719	\$36,160	3.2%
611080	Holton	Twp	Muskegon	\$219,288	\$0	\$0	\$219,288	\$226,300	\$0	\$226,300	\$7,012	3.2%
611090	Laketon	Twp	Muskegon	\$659,435	\$20,029	\$6,110	\$685,574	\$680,520	\$26,923	\$707,443	\$21,869	3.2%
611100	Montague	Twp	Muskegon	\$139,507	\$0	\$0	\$139,507	\$143,968	\$0	\$143,968	\$4,461	3.2%
611110	Moorland	Twp	Muskegon	\$137,327	\$0	\$0	\$137,327	\$141,718	\$0	\$141,718	\$4,391	3.2%
611120	Muskegon	Twp	Muskegon	\$1,555,510	\$168,852	\$14,413	\$1,738,775	\$1,605,246	\$188,763	\$1,794,009	\$55,234	3.2%
611130	Ravenna	Twp	Muskegon	\$147,006	\$0	\$0	\$147,006	\$151,706	\$0	\$151,706	\$4,700	3.2%
611140	Sullivan	Twp	Muskegon	\$212,836	\$0	\$0	\$212,836	\$219,641	\$0	\$219,641	\$6,805	3.2%
611150	Whitehall	Twp	Muskegon	\$151,627	\$0	\$0	\$151,627	\$156,475	\$0	\$156,475	\$4,848	3.2%
611160	White River	Twp	Muskegon	\$116,401	\$0	\$0	\$116,401	\$120,123	\$0	\$120,123	\$3,722	3.2%
612010	Montague	City	Muskegon	\$205,861	\$25,367	\$1,908	\$233,136	\$212,443	\$28,093	\$240,536	\$7,400	3.2%
612020	Muskegon	City	Muskegon	\$3,172,665	\$1,098,124	\$29,398	\$4,300,187	\$3,274,108	\$1,180,518	\$4,454,626	\$154,439	3.6%
612030	Muskegon Heights	City	Muskegon	\$946,559	\$586,738	\$8,771	\$1,542,068	\$976,824	\$613,374	\$1,590,198	\$48,130	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
612040	North Muskegon	City	Muskegon	\$330,110	\$18,629	\$3,059	\$351,798	\$340,664	\$22,339	\$363,003	\$11,205	3.2%
612050	Norton Shores	City	Muskegon	\$2,092,091	\$63,543	\$19,385	\$2,175,019	\$2,158,984	\$85,416	\$2,244,400	\$69,381	3.2%
612060	Roosevelt Park	City	Muskegon	\$334,033	\$27,125	\$3,095	\$364,253	\$344,714	\$31,127	\$375,841	\$11,588	3.2%
612070	Whitehall	City	Muskegon	\$235,942	\$56,009	\$2,186	\$294,137	\$243,486	\$59,941	\$303,427	\$9,290	3.2%
613010	Casnovia	Vil	Muskegon	\$12,468	\$2,713	\$258	\$15,439	\$12,867	\$3,060	\$15,927	\$488	3.2%
613020	Fruitport	Vil	Muskegon	\$95,301	\$4,885	\$883	\$101,069	\$98,348	\$5,941	\$104,289	\$3,220	3.2%
613030	Lakewood	Vil	Muskegon	\$112,565	\$7,388	\$1,043	\$120,996	\$116,164	\$8,684	\$124,848	\$3,852	3.2%
613040	Ravenna	Vil	Muskegon	\$106,287	\$3,796	\$985	\$111,068	\$109,685	\$4,924	\$114,609	\$3,541	3.2%
County Totals:				\$14,837,848	\$2,163,767	\$116,074	\$17,117,689	\$15,312,275	\$2,367,407	\$17,679,682	\$561,993	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$241,784	\$0	\$0	\$241,784	\$249,515	\$0	\$249,515	\$7,731	3.2%
621020	Barton	Twp	Newaygo	\$62,516	\$0	\$0	\$62,516	\$64,515	\$0	\$64,515	\$1,999	3.2%
621030	Beaver	Twp	Newaygo	\$44,380	\$0	\$0	\$44,380	\$45,799	\$0	\$45,799	\$1,419	3.2%
621040	Big Prairie	Twp	Newaygo	\$224,345	\$0	\$0	\$224,345	\$231,519	\$0	\$231,519	\$7,174	3.2%
621050	Bridgeton	Twp	Newaygo	\$186,678	\$0	\$0	\$186,678	\$192,647	\$0	\$192,647	\$5,969	3.2%
621060	Brooks	Twp	Newaygo	\$306,044	\$0	\$0	\$306,044	\$315,830	\$0	\$315,830	\$9,786	3.2%
621070	Croton	Twp	Newaygo	\$281,456	\$0	\$0	\$281,456	\$290,456	\$0	\$290,456	\$9,000	3.2%
621080	Dayton	Twp	Newaygo	\$169,937	\$0	\$0	\$169,937	\$175,371	\$0	\$175,371	\$5,434	3.2%
621090	Denver	Twp	Newaygo	\$138,548	\$0	\$0	\$138,548	\$142,978	\$0	\$142,978	\$4,430	3.2%
621100	Ensley	Twp	Newaygo	\$229,751	\$0	\$0	\$229,751	\$237,097	\$0	\$237,097	\$7,346	3.2%
621110	Everett	Twp	Newaygo	\$162,352	\$0	\$0	\$162,352	\$167,543	\$0	\$167,543	\$5,191	3.2%
621120	Garfield	Twp	Newaygo	\$221,206	\$0	\$0	\$221,206	\$228,279	\$0	\$228,279	\$7,073	3.2%
621130	Goodwell	Twp	Newaygo	\$47,694	\$0	\$0	\$47,694	\$49,219	\$0	\$49,219	\$1,525	3.2%
621140	Grant	Twp	Newaygo	\$287,211	\$0	\$0	\$287,211	\$296,394	\$0	\$296,394	\$9,183	3.2%
621150	Home	Twp	Newaygo	\$20,228	\$0	\$0	\$20,228	\$20,875	\$0	\$20,875	\$647	3.2%
621160	Lilley	Twp	Newaygo	\$69,492	\$0	\$0	\$69,492	\$71,714	\$0	\$71,714	\$2,222	3.2%
621170	Lincoln	Twp	Newaygo	\$111,170	\$0	\$0	\$111,170	\$114,724	\$0	\$114,724	\$3,554	3.2%
621180	Merrill	Twp	Newaygo	\$58,157	\$0	\$0	\$58,157	\$60,016	\$0	\$60,016	\$1,859	3.2%
621190	Monroe	Twp	Newaygo	\$27,901	\$0	\$0	\$27,901	\$28,793	\$0	\$28,793	\$892	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
621200	Norwich	Twp	Newaygo	\$52,925	\$0	\$0	\$52,925	\$54,617	\$0	\$54,617	\$1,692	3.2%
621210	Sheridan	Twp	Newaygo	\$218,852	\$0	\$0	\$218,852	\$225,850	\$0	\$225,850	\$6,998	3.2%
621220	Sherman	Twp	Newaygo	\$183,888	\$0	\$0	\$183,888	\$189,768	\$0	\$189,768	\$5,880	3.2%
621230	Troy	Twp	Newaygo	\$24,675	\$0	\$0	\$24,675	\$25,464	\$0	\$25,464	\$789	3.2%
621240	Wilcox	Twp	Newaygo	\$95,737	\$0	\$0	\$95,737	\$98,798	\$0	\$98,798	\$3,061	3.2%
622010	Fremont	City	Newaygo	\$355,831	\$60,506	\$3,297	\$419,634	\$367,209	\$65,717	\$432,926	\$13,292	3.2%
622015	Grant	City	Newaygo	\$77,949	\$23,363	\$722	\$102,034	\$80,442	\$24,808	\$105,250	\$3,216	3.2%
622020	Newaygo	City	Newaygo	\$172,291	\$26,022	\$1,596	\$199,909	\$177,800	\$28,447	\$206,247	\$6,338	3.2%
622030	White Cloud	City	Newaygo	\$114,396	\$38,729	\$1,060	\$154,185	\$118,053	\$40,983	\$159,036	\$4,851	3.1%
623020	Hesperia	Vil	Newaygo	\$29,558	\$0	\$0	\$29,558	\$30,503	\$0	\$30,503	\$945	3.2%
County Totals:				\$4,216,952	\$148,620	\$6,675	\$4,372,247	\$4,351,788	\$159,954	\$4,511,742	\$139,495	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$518,619	\$0	\$0	\$518,619	\$535,202	\$0	\$535,202	\$16,583	3.2%
631030	Bloomfield	Twp	Oakland	\$3,580,987	\$108,766	\$33,182	\$3,722,935	\$3,695,485	\$146,206	\$3,841,691	\$118,756	3.2%
631040	Brandon	Twp	Oakland	\$1,197,411	\$36,369	\$11,095	\$1,244,875	\$1,235,697	\$48,888	\$1,284,585	\$39,710	3.2%
631050	Commerce	Twp	Oakland	\$3,127,936	\$95,005	\$28,984	\$3,251,925	\$3,227,948	\$127,709	\$3,355,657	\$103,732	3.2%
631070	Groveland	Twp	Oakland	\$477,464	\$0	\$0	\$477,464	\$492,731	\$0	\$492,731	\$15,267	3.2%
631080	Highland	Twp	Oakland	\$1,674,266	\$50,853	\$15,514	\$1,740,633	\$1,727,799	\$68,358	\$1,796,157	\$55,524	3.2%
631090	Holly	Twp	Oakland	\$460,026	\$0	\$0	\$460,026	\$474,735	\$0	\$474,735	\$14,709	3.2%
631100	Independence	Twp	Oakland	\$3,023,915	\$91,846	\$28,020	\$3,143,781	\$3,120,602	\$123,462	\$3,244,064	\$100,283	3.2%
631110	Lyon	Twp	Oakland	\$1,268,211	\$38,520	\$11,751	\$1,318,482	\$1,308,761	\$51,779	\$1,360,540	\$42,058	3.2%
631120	Milford	Twp	Oakland	\$833,645	\$25,320	\$7,725	\$866,690	\$860,300	\$34,036	\$894,336	\$27,646	3.2%
631130	Novi	Twp	Oakland	\$13,078	\$0	\$0	\$13,078	\$13,497	\$0	\$13,497	\$419	3.2%
631140	Oakland	Twp	Oakland	\$1,462,999	\$44,436	\$13,556	\$1,520,991	\$1,509,777	\$59,732	\$1,569,509	\$48,518	3.2%
631150	Orion	Twp	Oakland	\$2,826,861	\$85,861	\$26,194	\$2,938,916	\$2,917,247	\$115,417	\$3,032,664	\$93,748	3.2%
631160	Oxford	Twp	Oakland	\$1,490,116	\$45,259	\$13,808	\$1,549,183	\$1,537,761	\$60,839	\$1,598,600	\$49,417	3.2%
631180	Rose	Twp	Oakland	\$544,951	\$0	\$0	\$544,951	\$562,376	\$0	\$562,376	\$17,425	3.2%
631190	Royal Oak	Twp	Oakland	\$210,918	\$319,030	\$1,954	\$531,902	\$217,662	\$330,614	\$548,276	\$16,374	3.1%
631200	Southfield	Twp	Oakland	\$1,656	\$0	\$0	\$1,656	\$1,709	\$0	\$1,709	\$53	3.2%
631210	Springfield	Twp	Oakland	\$1,215,460	\$36,917	\$11,263	\$1,263,640	\$1,254,323	\$49,625	\$1,303,948	\$40,308	3.2%
631220	Waterford	Twp	Oakland	\$6,252,297	\$348,834	\$57,934	\$6,659,065	\$6,452,208	\$418,971	\$6,871,179	\$212,114	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
631230	West Bloomfield	Twp	Oakland	\$5,640,469	\$171,318	\$52,265	\$5,864,052	\$5,820,817	\$230,290	\$6,051,107	\$187,055	3.2%
631240	White Lake	Twp	Oakland	\$2,617,425	\$79,499	\$24,253	\$2,721,177	\$2,701,115	\$106,865	\$2,807,980	\$86,803	3.2%
632005	Auburn Hills	City	Oakland	\$1,859,026	\$56,464	\$17,226	\$1,932,716	\$1,918,467	\$75,901	\$1,994,368	\$61,652	3.2%
632010	Berkley	City	Oakland	\$1,305,268	\$175,461	\$12,095	\$1,492,824	\$1,347,003	\$193,183	\$1,540,186	\$47,362	3.2%
632020	Birmingham	City	Oakland	\$1,752,826	\$189,724	\$16,242	\$1,958,792	\$1,808,871	\$212,145	\$2,021,016	\$62,224	3.2%
632030	Bloomfield Hills	City	Oakland	\$337,346	\$0	\$0	\$337,346	\$348,133	\$0	\$348,133	\$10,787	3.2%
632035	Clarkston	City	Oakland	\$76,903	\$4,994	\$713	\$82,610	\$79,362	\$5,878	\$85,240	\$2,630	3.2%
632040	Clawson	City	Oakland	\$1,031,048	\$144,199	\$9,554	\$1,184,801	\$1,064,015	\$158,366	\$1,222,381	\$37,580	3.2%
632050	Farmington	City	Oakland	\$904,358	\$107,977	\$8,380	\$1,020,715	\$933,274	\$119,848	\$1,053,122	\$32,407	3.2%
632055	Farmington Hills	City	Oakland	\$6,952,713	\$345,627	\$64,424	\$7,362,764	\$7,175,019	\$422,353	\$7,597,372	\$234,608	3.2%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,735,126	\$989,860	\$16,078	\$2,741,064	\$1,790,605	\$1,036,116	\$2,826,721	\$85,657	3.1%
632070	Hazel Park	City	Oakland	\$1,431,871	\$740,296	\$13,268	\$2,185,435	\$1,477,654	\$776,171	\$2,253,825	\$68,390	3.1%
632080	Huntington Woods	City	Oakland	\$543,905	\$73,032	\$5,040	\$621,977	\$561,296	\$80,414	\$641,710	\$19,733	3.2%
632090	Keego Harbor	City	Oakland	\$258,961	\$23,577	\$2,400	\$284,938	\$267,241	\$26,756	\$293,997	\$9,059	3.2%
632095	Lake Angelus	City	Oakland	\$25,285	\$0	\$0	\$25,285	\$26,094	\$0	\$26,094	\$809	3.2%
632100	Lathrup Village	City	Oakland	\$355,308	\$45,015	\$3,292	\$403,615	\$366,669	\$49,756	\$416,425	\$12,810	3.2%
632110	Madison Heights	City	Oakland	\$2,589,087	\$514,809	\$23,991	\$3,127,887	\$2,671,871	\$554,964	\$3,226,835	\$98,948	3.2%
632120	Northville	City	Oakland	\$281,718	\$0	\$0	\$281,718	\$290,725	\$0	\$290,725	\$9,007	3.2%
632130	Novi	City	Oakland	\$4,815,107	\$146,250	\$44,617	\$5,005,974	\$4,969,065	\$196,593	\$5,165,658	\$159,684	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
632140	Oak Park	City	Oakland	\$2,556,390	\$963,516	\$23,688	\$3,543,594	\$2,638,128	\$1,016,820	\$3,654,948	\$111,354	3.1%
632150	Orchard Lake	City	Oakland	\$207,081	\$3,338	\$1,919	\$212,338	\$213,702	\$5,472	\$219,174	\$6,837	3.2%
632160	Pleasant Ridge	City	Oakland	\$220,247	\$46,232	\$2,041	\$268,520	\$227,289	\$49,721	\$277,010	\$8,490	3.2%
632170	Pontiac	City	Oakland	\$5,125,860	\$4,886,323	\$47,497	\$10,059,680	\$5,289,754	\$5,081,835	\$10,371,589	\$311,909	3.1%
632180	Rochester	City	Oakland	\$1,108,301	\$33,733	\$10,270	\$1,152,304	\$1,143,738	\$45,323	\$1,189,061	\$36,757	3.2%
632185	Rochester Hills	City	Oakland	\$6,190,216	\$188,016	\$57,359	\$6,435,591	\$6,388,142	\$252,736	\$6,640,878	\$205,287	3.2%
632190	Royal Oak	City	Oakland	\$4,990,538	\$674,467	\$46,243	\$5,711,248	\$5,150,105	\$742,331	\$5,892,436	\$181,188	3.2%
632200	Southfield	City	Oakland	\$6,255,087	\$950,972	\$57,960	\$7,264,019	\$6,455,088	\$1,039,200	\$7,494,288	\$230,269	3.2%
632210	South Lyon	City	Oakland	\$987,627	\$47,719	\$9,151	\$1,044,497	\$1,019,205	\$58,576	\$1,077,781	\$33,284	3.2%
632220	Sylvan Lake	City	Oakland	\$149,970	\$9,085	\$1,390	\$160,445	\$154,765	\$10,789	\$165,554	\$5,109	3.2%
632230	Troy	City	Oakland	\$7,060,831	\$371,435	\$65,426	\$7,497,692	\$7,286,594	\$449,967	\$7,736,561	\$238,869	3.2%
632240	Walled Lake	City	Oakland	\$610,258	\$68,079	\$5,655	\$683,992	\$629,771	\$75,946	\$705,717	\$21,725	3.2%
632250	Wixom	City	Oakland	\$1,176,921	\$57,404	\$10,905	\$1,245,230	\$1,214,552	\$70,358	\$1,284,910	\$39,680	3.2%
633010	Beverly Hills	Vil	Oakland	\$895,203	\$27,190	\$8,295	\$930,688	\$923,826	\$36,550	\$960,376	\$29,688	3.2%
633020	Bingham Farms	Vil	Oakland	\$96,870	\$0	\$0	\$96,870	\$99,967	\$0	\$99,967	\$3,097	3.2%
633040	Franklin	Vil	Oakland	\$274,655	\$0	\$0	\$274,655	\$283,437	\$0	\$283,437	\$8,782	3.2%
633050	Holly	Vil	Oakland	\$530,652	\$102,298	\$4,917	\$637,867	\$547,619	\$110,431	\$658,050	\$20,183	3.2%
633070	Lake Orion	Vil	Oakland	\$259,222	\$15,572	\$2,402	\$277,196	\$267,511	\$18,785	\$286,296	\$9,100	3.3%
633080	Leonard	Vil	Oakland	\$35,138	\$0	\$0	\$35,138	\$36,262	\$0	\$36,262	\$1,124	3.2%
633090	Milford	Vil	Oakland	\$538,412	\$38,615	\$4,989	\$582,016	\$555,627	\$44,912	\$600,539	\$18,523	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
633100	Ortonville	Vil	Oakland	\$125,731	\$0	\$0	\$125,731	\$129,751	\$0	\$129,751	\$4,020	3.2%
633110	Oxford	Vil	Oakland	\$299,592	\$0	\$0	\$299,592	\$309,171	\$0	\$309,171	\$9,579	3.2%
633130	Wolverine Lake	Vil	Oakland	\$375,973	\$4,285	\$3,484	\$383,742	\$387,994	\$8,002	\$395,996	\$12,254	3.2%
County Totals:				\$104,765,341	\$13,623,397	\$938,409	\$119,327,147	\$108,115,114	\$14,998,990	\$123,114,104	\$3,786,957	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$125,295	\$0	\$0	\$125,295	\$129,301	\$0	\$129,301	\$4,006	3.2%
641020	Claybanks	Twp	Oceana	\$67,748	\$0	\$0	\$67,748	\$69,914	\$0	\$69,914	\$2,166	3.2%
641030	Colfax	Twp	Oceana	\$40,282	\$0	\$0	\$40,282	\$41,570	\$0	\$41,570	\$1,288	3.2%
641040	Crystal	Twp	Oceana	\$73,067	\$0	\$0	\$73,067	\$75,403	\$0	\$75,403	\$2,336	3.2%
641050	Elbridge	Twp	Oceana	\$84,663	\$0	\$0	\$84,663	\$87,370	\$0	\$87,370	\$2,707	3.2%
641060	Ferry	Twp	Oceana	\$112,652	\$0	\$0	\$112,652	\$116,254	\$0	\$116,254	\$3,602	3.2%
641070	Golden	Twp	Oceana	\$151,888	\$0	\$0	\$151,888	\$156,745	\$0	\$156,745	\$4,857	3.2%
641080	Grant	Twp	Oceana	\$216,760	\$0	\$0	\$216,760	\$223,690	\$0	\$223,690	\$6,930	3.2%
641090	Greenwood	Twp	Oceana	\$103,235	\$0	\$0	\$103,235	\$106,536	\$0	\$106,536	\$3,301	3.2%
641100	Hart	Twp	Oceana	\$161,567	\$0	\$0	\$161,567	\$166,733	\$0	\$166,733	\$5,166	3.2%
641110	Leavitt	Twp	Oceana	\$56,151	\$0	\$0	\$56,151	\$57,947	\$0	\$57,947	\$1,796	3.2%
641120	Newfield	Twp	Oceana	\$155,725	\$0	\$0	\$155,725	\$160,704	\$0	\$160,704	\$4,979	3.2%
641130	Otto	Twp	Oceana	\$72,020	\$0	\$0	\$72,020	\$74,323	\$0	\$74,323	\$2,303	3.2%
641140	Pentwater	Twp	Oceana	\$57,372	\$0	\$0	\$57,372	\$59,206	\$0	\$59,206	\$1,834	3.2%
641150	Shelby	Twp	Oceana	\$140,466	\$0	\$0	\$140,466	\$144,958	\$0	\$144,958	\$4,492	3.2%
641160	Weare	Twp	Oceana	\$105,502	\$0	\$0	\$105,502	\$108,876	\$0	\$108,876	\$3,374	3.2%
642010	Hart	City	Oceana	\$183,278	\$30,395	\$1,698	\$215,371	\$189,138	\$33,586	\$222,724	\$7,353	3.4%
643010	Hesperia	Vil	Oceana	\$53,623	\$20,264	\$771	\$74,658	\$55,337	\$21,666	\$77,003	\$2,345	3.1%
643020	New Era	Vil	Oceana	\$39,323	\$390	\$364	\$40,077	\$40,581	\$2,788	\$43,369	\$3,292	8.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
643030	Pentwater	Vil	Oceana	\$74,723	\$3,077	\$692	\$78,492	\$77,113	\$3,882	\$80,995	\$2,503	3.2%
643040	Rothbury	Vil	Oceana	\$37,667	\$0	\$0	\$37,667	\$38,871	\$0	\$38,871	\$1,204	3.2%
643050	Shelby	Vil	Oceana	\$180,052	\$46,339	\$1,668	\$228,059	\$185,809	\$49,447	\$235,256	\$7,197	3.2%
643060	Walkerville	Vil	Oceana	\$21,536	\$5,260	\$200	\$26,996	\$22,225	\$5,715	\$27,940	\$945	3.5%
County Totals:				\$2,314,595	\$105,725	\$5,393	\$2,425,713	\$2,388,604	\$117,085	\$2,505,689	\$79,976	3.3%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$149,360	\$0	\$0	\$149,360	\$154,136	\$0	\$154,136	\$4,776	3.2%
651020	Cumming	Twp	Ogemaw	\$60,860	\$0	\$0	\$60,860	\$62,806	\$0	\$62,806	\$1,946	3.2%
651030	Edwards	Twp	Ogemaw	\$123,202	\$0	\$0	\$123,202	\$127,141	\$0	\$127,141	\$3,939	3.2%
651040	Foster	Twp	Ogemaw	\$73,503	\$0	\$0	\$73,503	\$75,853	\$0	\$75,853	\$2,350	3.2%
651050	Goodar	Twp	Ogemaw	\$34,702	\$0	\$0	\$34,702	\$35,812	\$0	\$35,812	\$1,110	3.2%
651060	Hill	Twp	Ogemaw	\$118,668	\$0	\$0	\$118,668	\$122,463	\$0	\$122,463	\$3,795	3.2%
651070	Horton	Twp	Ogemaw	\$80,827	\$0	\$0	\$80,827	\$83,411	\$0	\$83,411	\$2,584	3.2%
651080	Klacking	Twp	Ogemaw	\$53,536	\$0	\$0	\$53,536	\$55,247	\$0	\$55,247	\$1,711	3.2%
651090	Logan	Twp	Ogemaw	\$48,042	\$0	\$0	\$48,042	\$49,579	\$0	\$49,579	\$1,537	3.2%
651100	Mills	Twp	Ogemaw	\$374,142	\$0	\$0	\$374,142	\$386,104	\$0	\$386,104	\$11,962	3.2%
651110	Ogemaw	Twp	Ogemaw	\$106,636	\$0	\$0	\$106,636	\$110,045	\$0	\$110,045	\$3,409	3.2%
651120	Richland	Twp	Ogemaw	\$56,500	\$0	\$0	\$56,500	\$58,307	\$0	\$58,307	\$1,807	3.2%
651130	Rose	Twp	Ogemaw	\$119,279	\$0	\$0	\$119,279	\$123,092	\$0	\$123,092	\$3,813	3.2%
651140	West Branch	Twp	Ogemaw	\$226,089	\$0	\$0	\$226,089	\$233,318	\$0	\$233,318	\$7,229	3.2%
652010	Rose City	City	Ogemaw	\$56,936	\$21,106	\$528	\$78,570	\$58,757	\$22,283	\$81,040	\$2,470	3.1%
652020	West Branch	City	Ogemaw	\$185,109	\$26,544	\$1,715	\$213,368	\$191,027	\$29,107	\$220,134	\$6,766	3.2%
653010	Prescott Village	Vil	Ogemaw	\$23,193	\$275	\$215	\$23,683	\$23,934	\$1,922	\$25,856	\$2,173	9.2%
County Totals:				\$1,890,584	\$47,925	\$2,458	\$1,940,967	\$1,951,032	\$53,312	\$2,004,344	\$63,377	3.3%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$40,718	\$0	\$0	\$40,718	\$42,020	\$0	\$42,020	\$1,302	3.2%
661020	Bohemia	Twp	Ontonagon	\$7,149	\$0	\$0	\$7,149	\$7,378	\$0	\$7,378	\$229	3.2%
661030	Carp Lake	Twp	Ontonagon	\$62,952	\$0	\$0	\$62,952	\$64,965	\$0	\$64,965	\$2,013	3.2%
661040	Greenland	Twp	Ontonagon	\$69,056	\$0	\$0	\$69,056	\$71,264	\$0	\$71,264	\$2,208	3.2%
661050	Haight	Twp	Ontonagon	\$18,484	\$0	\$0	\$18,484	\$19,075	\$0	\$19,075	\$591	3.2%
661060	Interior	Twp	Ontonagon	\$29,296	\$0	\$0	\$29,296	\$30,233	\$0	\$30,233	\$937	3.2%
661070	Matchwood	Twp	Ontonagon	\$8,196	\$0	\$0	\$8,196	\$8,458	\$0	\$8,458	\$262	3.2%
661080	Mcmillan	Twp	Ontonagon	\$41,677	\$1,027	\$386	\$43,090	\$43,010	\$1,455	\$44,465	\$1,375	3.2%
661090	Ontonagon	Twp	Ontonagon	\$94,603	\$0	\$0	\$94,603	\$97,628	\$0	\$97,628	\$3,025	3.2%
661100	Rockland	Twp	Ontonagon	\$19,879	\$0	\$0	\$19,879	\$20,515	\$0	\$20,515	\$636	3.2%
661110	Stannard	Twp	Ontonagon	\$68,881	\$0	\$0	\$68,881	\$71,084	\$0	\$71,084	\$2,203	3.2%
663010	Ontonagon	Vil	Ontonagon	\$130,003	\$30,084	\$1,205	\$161,292	\$134,160	\$32,228	\$166,388	\$5,096	3.2%
County Totals:				\$590,894	\$31,111	\$1,591	\$623,596	\$609,790	\$33,683	\$643,473	\$19,877	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$95,998	\$0	\$0	\$95,998	\$99,068	\$0	\$99,068	\$3,070	3.2%
671020	Cedar	Twp	Osceola	\$39,672	\$0	\$0	\$39,672	\$40,940	\$0	\$40,940	\$1,268	3.2%
671030	Ewart	Twp	Osceola	\$129,306	\$0	\$0	\$129,306	\$133,440	\$0	\$133,440	\$4,134	3.2%
671040	Hartwick	Twp	Osceola	\$49,438	\$0	\$0	\$49,438	\$51,018	\$0	\$51,018	\$1,580	3.2%
671050	Hersey	Twp	Osceola	\$139,507	\$0	\$0	\$139,507	\$143,968	\$0	\$143,968	\$4,461	3.2%
671060	Highland	Twp	Osceola	\$108,990	\$0	\$0	\$108,990	\$112,475	\$0	\$112,475	\$3,485	3.2%
671070	Leroy	Twp	Osceola	\$83,355	\$0	\$0	\$83,355	\$86,021	\$0	\$86,021	\$2,666	3.2%
671080	Lincoln	Twp	Osceola	\$130,788	\$0	\$0	\$130,788	\$134,970	\$0	\$134,970	\$4,182	3.2%
671090	Marion	Twp	Osceola	\$71,497	\$0	\$0	\$71,497	\$73,783	\$0	\$73,783	\$2,286	3.2%
671100	Middle Branch	Twp	Osceola	\$73,503	\$0	\$0	\$73,503	\$75,853	\$0	\$75,853	\$2,350	3.2%
671110	Orient	Twp	Osceola	\$67,399	\$0	\$0	\$67,399	\$69,554	\$0	\$69,554	\$2,155	3.2%
671120	Osceola	Twp	Osceola	\$93,818	\$0	\$0	\$93,818	\$96,818	\$0	\$96,818	\$3,000	3.2%
671130	Richmond	Twp	Osceola	\$135,496	\$0	\$0	\$135,496	\$139,829	\$0	\$139,829	\$4,333	3.2%
671140	Rose Lake	Twp	Osceola	\$119,715	\$0	\$0	\$119,715	\$123,542	\$0	\$123,542	\$3,827	3.2%
671150	Sherman	Twp	Osceola	\$90,854	\$0	\$0	\$90,854	\$93,759	\$0	\$93,759	\$2,905	3.2%
671160	Sylvan	Twp	Osceola	\$95,824	\$0	\$0	\$95,824	\$98,888	\$0	\$98,888	\$3,064	3.2%
672010	Ewart	City	Osceola	\$165,926	\$24,082	\$1,537	\$191,545	\$171,232	\$26,388	\$197,620	\$6,075	3.2%
672020	Reed City	City	Osceola	\$208,040	\$51,982	\$1,928	\$261,950	\$214,692	\$55,527	\$270,219	\$8,269	3.2%
673010	Hersey	Vil	Osceola	\$30,517	\$358	\$283	\$31,158	\$31,493	\$2,508	\$34,001	\$2,843	9.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
673020	Leroy	Vil	Osceola	\$22,321	\$201	\$207	\$22,729	\$23,034	\$1,455	\$24,489	\$1,760	7.7%
673030	Marion	Vil	Osceola	\$76,031	\$31,321	\$705	\$108,057	\$78,462	\$33,534	\$111,996	\$3,939	3.6%
673040	Tustin	Vil	Osceola	\$20,054	\$4,118	\$186	\$24,358	\$20,695	\$4,433	\$25,128	\$770	3.2%
County Totals:				\$2,048,049	\$112,062	\$4,846	\$2,164,957	\$2,113,534	\$123,845	\$2,237,379	\$72,422	3.3%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$246,492	\$0	\$0	\$246,492	\$254,373	\$0	\$254,373	\$7,881	3.2%
681020	Clinton	Twp	Oscoda	\$38,451	\$0	\$0	\$38,451	\$39,681	\$0	\$39,681	\$1,230	3.2%
681030	Comins	Twp	Oscoda	\$171,768	\$0	\$0	\$171,768	\$177,260	\$0	\$177,260	\$5,492	3.2%
681040	Elmer	Twp	Oscoda	\$99,224	\$0	\$0	\$99,224	\$102,397	\$0	\$102,397	\$3,173	3.2%
681050	Greenwood	Twp	Oscoda	\$97,742	\$0	\$0	\$97,742	\$100,867	\$0	\$100,867	\$3,125	3.2%
681060	Mentor	Twp	Oscoda	\$99,660	\$0	\$0	\$99,660	\$102,847	\$0	\$102,847	\$3,187	3.2%
County Totals:				\$753,337	\$0	\$0	\$753,337	\$777,425	\$0	\$777,425	\$24,088	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$513,213	\$0	\$0	\$513,213	\$529,623	\$0	\$529,623	\$16,410	3.2%
691020	Charlton	Twp	Otsego	\$118,058	\$0	\$0	\$118,058	\$121,833	\$0	\$121,833	\$3,775	3.2%
691030	Chester	Twp	Otsego	\$112,652	\$0	\$0	\$112,652	\$116,254	\$0	\$116,254	\$3,602	3.2%
691040	Corwith	Twp	Otsego	\$103,410	\$0	\$0	\$103,410	\$106,716	\$0	\$106,716	\$3,306	3.2%
691050	Dover	Twp	Otsego	\$48,914	\$0	\$0	\$48,914	\$50,478	\$0	\$50,478	\$1,564	3.2%
691060	Elmira	Twp	Otsego	\$147,093	\$0	\$0	\$147,093	\$151,796	\$0	\$151,796	\$4,703	3.2%
691070	Hayes	Twp	Otsego	\$228,356	\$0	\$0	\$228,356	\$235,658	\$0	\$235,658	\$7,302	3.2%
691080	Livingston	Twp	Otsego	\$220,160	\$0	\$0	\$220,160	\$227,199	\$0	\$227,199	\$7,039	3.2%
691090	Otsego Lake	Twp	Otsego	\$248,236	\$0	\$0	\$248,236	\$256,173	\$0	\$256,173	\$7,937	3.2%
692010	Gaylord	City	Otsego	\$316,420	\$30,453	\$2,932	\$349,805	\$326,538	\$34,387	\$360,925	\$11,120	3.2%
693010	Vanderbilt	Vil	Otsego	\$49,002	\$7,173	\$454	\$56,629	\$50,568	\$7,856	\$58,424	\$1,795	3.2%
County Totals:				\$2,105,514	\$37,626	\$3,386	\$2,146,526	\$2,172,836	\$42,242	\$2,215,078	\$68,552	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,805,577	\$54,841	\$16,731	\$1,877,149	\$1,863,309	\$73,719	\$1,937,028	\$59,879	3.2%
701020	Blendon	Twp	Ottawa	\$503,273	\$0	\$0	\$503,273	\$519,365	\$0	\$519,365	\$16,092	3.2%
701030	Chester	Twp	Ottawa	\$175,866	\$6,344	\$1,630	\$183,840	\$181,490	\$8,213	\$189,703	\$5,863	3.2%
701040	Crockery	Twp	Ottawa	\$345,281	\$0	\$0	\$345,281	\$356,321	\$0	\$356,321	\$11,040	3.2%
701050	Georgetown	Twp	Ottawa	\$4,096,729	\$124,430	\$37,961	\$4,259,120	\$4,227,718	\$167,263	\$4,394,981	\$135,861	3.2%
701060	Grand Haven	Twp	Ottawa	\$1,323,404	\$40,196	\$12,263	\$1,375,863	\$1,365,719	\$54,033	\$1,419,752	\$43,889	3.2%
701070	Holland	Twp	Ottawa	\$3,107,184	\$94,375	\$28,791	\$3,230,350	\$3,206,533	\$126,861	\$3,333,394	\$103,044	3.2%
701080	Jamestown	Twp	Ottawa	\$613,310	\$0	\$0	\$613,310	\$632,920	\$0	\$632,920	\$19,610	3.2%
701090	Olive	Twp	Ottawa	\$398,991	\$0	\$0	\$398,991	\$411,749	\$0	\$411,749	\$12,758	3.2%
701100	Park	Twp	Ottawa	\$1,552,197	\$47,145	\$14,383	\$1,613,725	\$1,601,827	\$63,374	\$1,665,201	\$51,476	3.2%
701110	Polkton	Twp	Ottawa	\$211,266	\$0	\$0	\$211,266	\$218,021	\$0	\$218,021	\$6,755	3.2%
701120	Port Sheldon	Twp	Ottawa	\$369,695	\$0	\$0	\$369,695	\$381,515	\$0	\$381,515	\$11,820	3.2%
701130	Robinson	Twp	Ottawa	\$530,477	\$0	\$0	\$530,477	\$547,439	\$0	\$547,439	\$16,962	3.2%
701140	Spring Lake	Twp	Ottawa	\$1,044,302	\$31,719	\$9,677	\$1,085,698	\$1,077,692	\$42,638	\$1,120,330	\$34,632	3.2%
701150	Tallmadge	Twp	Ottawa	\$660,481	\$20,061	\$6,120	\$686,662	\$681,599	\$26,966	\$708,565	\$21,903	3.2%
701160	Wright	Twp	Ottawa	\$274,394	\$0	\$0	\$274,394	\$283,167	\$0	\$283,167	\$8,773	3.2%
701170	Zeeland	Twp	Ottawa	\$869,394	\$26,406	\$8,056	\$903,856	\$897,192	\$35,496	\$932,688	\$28,832	3.2%
702010	Coopersville	City	Ottawa	\$372,747	\$32,222	\$3,454	\$408,423	\$384,665	\$36,746	\$421,411	\$12,988	3.2%
702020	Ferrysburg	City	Ottawa	\$252,160	\$15,579	\$2,337	\$270,076	\$260,222	\$18,453	\$278,675	\$8,599	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
702030	Grand Haven	City	Ottawa	\$907,846	\$133,783	\$8,412	\$1,050,041	\$936,873	\$146,461	\$1,083,334	\$33,293	3.2%
702040	Holland	City	Ottawa	\$2,270,051	\$354,167	\$26,703	\$2,650,921	\$2,342,633	\$392,296	\$2,734,929	\$84,008	3.2%
702050	Hudsonville	City	Ottawa	\$620,460	\$32,037	\$5,749	\$658,246	\$640,298	\$38,920	\$679,218	\$20,972	3.2%
702060	Zeeland	City	Ottawa	\$479,906	\$76,157	\$4,447	\$560,510	\$495,250	\$83,022	\$578,272	\$17,762	3.2%
703010	Spring Lake	Vil	Ottawa	\$202,547	\$8,967	\$1,877	\$213,391	\$209,023	\$11,169	\$220,192	\$6,801	3.2%
County Totals:				\$22,987,538	\$1,098,429	\$188,591	\$24,274,558	\$23,722,540	\$1,325,631	\$25,048,171	\$773,613	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$82,658	\$0	\$0	\$82,658	\$85,301	\$0	\$85,301	\$2,643	3.2%
711020	Bearinger	Twp	Presque Isle	\$32,173	\$0	\$0	\$32,173	\$33,202	\$0	\$33,202	\$1,029	3.2%
711030	Belknap	Twp	Presque Isle	\$65,481	\$0	\$0	\$65,481	\$67,575	\$0	\$67,575	\$2,094	3.2%
711040	Bismarck	Twp	Presque Isle	\$33,656	\$0	\$0	\$33,656	\$34,732	\$0	\$34,732	\$1,076	3.2%
711050	Case	Twp	Presque Isle	\$60,773	\$0	\$0	\$60,773	\$62,716	\$0	\$62,716	\$1,943	3.2%
711060	Krakow	Twp	Presque Isle	\$61,470	\$0	\$0	\$61,470	\$63,436	\$0	\$63,436	\$1,966	3.2%
711070	Metz	Twp	Presque Isle	\$26,332	\$0	\$0	\$26,332	\$27,174	\$0	\$27,174	\$842	3.2%
711080	Moltke	Twp	Presque Isle	\$25,808	\$0	\$0	\$25,808	\$26,634	\$0	\$26,634	\$826	3.2%
711090	North Allis	Twp	Presque Isle	\$45,427	\$0	\$0	\$45,427	\$46,879	\$0	\$46,879	\$1,452	3.2%
711100	Ocqueoc	Twp	Presque Isle	\$57,110	\$0	\$0	\$57,110	\$58,937	\$0	\$58,937	\$1,827	3.2%
711110	Posen	Twp	Presque Isle	\$53,710	\$0	\$0	\$53,710	\$55,427	\$0	\$55,427	\$1,717	3.2%
711120	Presque Isle	Twp	Presque Isle	\$144,390	\$0	\$0	\$144,390	\$149,007	\$0	\$149,007	\$4,617	3.2%
711130	Pulawski	Twp	Presque Isle	\$29,906	\$0	\$0	\$29,906	\$30,863	\$0	\$30,863	\$957	3.2%
711140	Rogers	Twp	Presque Isle	\$85,797	\$0	\$0	\$85,797	\$88,540	\$0	\$88,540	\$2,743	3.2%
712010	Onaway	City	Presque Isle	\$76,729	\$36,207	\$711	\$113,647	\$79,182	\$38,026	\$117,208	\$3,561	3.1%
712020	Rogers City	City	Presque Isle	\$245,359	\$82,354	\$2,274	\$329,987	\$253,204	\$87,167	\$340,371	\$10,384	3.1%
713010	Millersburg	Vil	Presque Isle	\$17,961	\$1,654	\$166	\$19,781	\$18,535	\$1,875	\$20,410	\$629	3.2%
713020	Posen	Vil	Presque Isle	\$20,402	\$0	\$0	\$20,402	\$21,055	\$0	\$21,055	\$653	3.2%
County Totals:				\$1,165,142	\$120,215	\$3,151	\$1,288,508	\$1,202,399	\$127,067	\$1,329,466	\$40,958	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$22,234	\$0	\$0	\$22,234	\$22,944	\$0	\$22,944	\$710	3.2%
721020	Backus	Twp	Roscommon	\$28,773	\$0	\$0	\$28,773	\$29,693	\$0	\$29,693	\$920	3.2%
721030	Denton	Twp	Roscommon	\$484,527	\$0	\$0	\$484,527	\$500,019	\$0	\$500,019	\$15,492	3.2%
721040	Gerrish	Twp	Roscommon	\$260,966	\$0	\$0	\$260,966	\$269,310	\$0	\$269,310	\$8,344	3.2%
721050	Higgins	Twp	Roscommon	\$74,723	\$0	\$0	\$74,723	\$77,113	\$0	\$77,113	\$2,390	3.2%
721060	Lake	Twp	Roscommon	\$105,938	\$0	\$0	\$105,938	\$109,325	\$0	\$109,325	\$3,387	3.2%
721070	Lyon	Twp	Roscommon	\$119,453	\$0	\$0	\$119,453	\$123,272	\$0	\$123,272	\$3,819	3.2%
721080	Markey	Twp	Roscommon	\$205,773	\$0	\$0	\$205,773	\$212,353	\$0	\$212,353	\$6,580	3.2%
721090	Nester	Twp	Roscommon	\$25,721	\$0	\$0	\$25,721	\$26,544	\$0	\$26,544	\$823	3.2%
721100	Richfield	Twp	Roscommon	\$325,314	\$0	\$0	\$325,314	\$335,716	\$0	\$335,716	\$10,402	3.2%
721110	Roscommon	Twp	Roscommon	\$384,605	\$0	\$0	\$384,605	\$396,902	\$0	\$396,902	\$12,297	3.2%
723010	Roscommon	Vil	Roscommon	\$91,115	\$16,246	\$844	\$108,205	\$94,029	\$17,603	\$111,632	\$3,427	3.2%
County Totals:				\$2,129,142	\$16,246	\$844	\$2,146,232	\$2,197,220	\$17,603	\$2,214,823	\$68,591	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$188,335	\$0	\$0	\$188,335	\$194,357	\$0	\$194,357	\$6,022	3.2%
731020	Birch Run	Twp	Saginaw	\$390,447	\$0	\$0	\$390,447	\$402,931	\$0	\$402,931	\$12,484	3.2%
731030	Blumfield	Twp	Saginaw	\$170,373	\$0	\$0	\$170,373	\$175,821	\$0	\$175,821	\$5,448	3.2%
731040	Brady	Twp	Saginaw	\$168,106	\$0	\$0	\$168,106	\$173,481	\$0	\$173,481	\$5,375	3.2%
731050	Brant	Twp	Saginaw	\$173,425	\$0	\$0	\$173,425	\$178,970	\$0	\$178,970	\$5,545	3.2%
731060	Bridgeport	Twp	Saginaw	\$916,739	\$63,849	\$8,495	\$989,083	\$946,051	\$74,514	\$1,020,565	\$31,482	3.2%
731070	Buena Vista	Twp	Saginaw	\$756,480	\$99,732	\$7,010	\$863,222	\$780,668	\$109,944	\$890,612	\$27,390	3.2%
731080	Carrollton	Twp	Saginaw	\$532,134	\$99,739	\$4,931	\$636,804	\$549,149	\$107,810	\$656,959	\$20,155	3.2%
731090	Chapin	Twp	Saginaw	\$92,423	\$0	\$0	\$92,423	\$95,378	\$0	\$95,378	\$2,955	3.2%
731100	Chesaning	Twp	Saginaw	\$197,490	\$0	\$0	\$197,490	\$203,805	\$0	\$203,805	\$6,315	3.2%
731110	Frankenmuth	Twp	Saginaw	\$170,809	\$0	\$0	\$170,809	\$176,271	\$0	\$176,271	\$5,462	3.2%
731120	Fremont	Twp	Saginaw	\$182,755	\$0	\$0	\$182,755	\$188,598	\$0	\$188,598	\$5,843	3.2%
731130	James	Twp	Saginaw	\$176,390	\$0	\$0	\$176,390	\$182,029	\$0	\$182,029	\$5,639	3.2%
731140	Jonesfield	Twp	Saginaw	\$77,513	\$0	\$0	\$77,513	\$79,992	\$0	\$79,992	\$2,479	3.2%
731150	Kochville	Twp	Saginaw	\$442,762	\$0	\$0	\$442,762	\$456,919	\$0	\$456,919	\$14,157	3.2%
731160	Lakefield	Twp	Saginaw	\$89,720	\$0	\$0	\$89,720	\$92,589	\$0	\$92,589	\$2,869	3.2%
731170	Maple Grove	Twp	Saginaw	\$232,629	\$0	\$0	\$232,629	\$240,067	\$0	\$240,067	\$7,438	3.2%
731180	Marion	Twp	Saginaw	\$80,478	\$469	\$746	\$81,693	\$83,051	\$3,672	\$86,723	\$5,030	6.2%
731190	Richland	Twp	Saginaw	\$361,324	\$0	\$0	\$361,324	\$372,877	\$0	\$372,877	\$11,553	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
731200	Saginaw	Twp	Saginaw	\$3,560,933	\$108,157	\$32,996	\$3,702,086	\$3,674,790	\$145,388	\$3,820,178	\$118,092	3.2%
731210	St Charles	Twp	Saginaw	\$125,992	\$0	\$0	\$125,992	\$130,021	\$0	\$130,021	\$4,029	3.2%
731220	Spaulding	Twp	Saginaw	\$187,725	\$0	\$0	\$187,725	\$193,727	\$0	\$193,727	\$6,002	3.2%
731230	Swan Creek	Twp	Saginaw	\$201,414	\$0	\$0	\$201,414	\$207,854	\$0	\$207,854	\$6,440	3.2%
731240	Taymouth	Twp	Saginaw	\$394,109	\$0	\$0	\$394,109	\$406,710	\$0	\$406,710	\$12,601	3.2%
731250	Thomas	Twp	Saginaw	\$1,044,999	\$31,740	\$9,683	\$1,086,422	\$1,078,412	\$42,666	\$1,121,078	\$34,656	3.2%
731260	Tittabawassee	Twp	Saginaw	\$783,945	\$23,811	\$7,264	\$815,020	\$809,011	\$32,007	\$841,018	\$25,998	3.2%
731270	Zilwaukee	Twp	Saginaw	\$5,841	\$820	\$54	\$6,715	\$6,028	\$900	\$6,928	\$213	3.2%
732010	Frankenmuth	City	Saginaw	\$431,078	\$7,236	\$3,994	\$442,308	\$444,862	\$11,567	\$456,429	\$14,121	3.2%
732020	Saginaw	City	Saginaw	\$4,466,861	\$3,905,092	\$41,390	\$8,413,343	\$4,609,684	\$4,064,876	\$8,674,560	\$261,217	3.1%
732030	Zilwaukee	City	Saginaw	\$144,564	\$37,807	\$1,340	\$183,711	\$149,187	\$40,321	\$189,508	\$5,797	3.2%
733010	Birch Run	Vil	Saginaw	\$135,584	\$0	\$0	\$135,584	\$139,919	\$0	\$139,919	\$4,335	3.2%
733020	Chesaning	Vil	Saginaw	\$208,738	\$38,308	\$1,934	\$248,980	\$215,412	\$41,449	\$256,861	\$7,881	3.2%
733030	Merrill	Vil	Saginaw	\$67,835	\$15,194	\$629	\$83,658	\$70,004	\$16,298	\$86,302	\$2,644	3.2%
733040	Oakley	Vil	Saginaw	\$25,285	\$0	\$0	\$25,285	\$26,094	\$0	\$26,094	\$809	3.2%
733045	Reese	Vil	Saginaw	\$523	\$0	\$0	\$523	\$539	\$0	\$539	\$16	3.1%
733050	St Charles	Vil	Saginaw	\$179,092	\$37,096	\$1,659	\$217,847	\$184,819	\$39,918	\$224,737	\$6,890	3.2%
County Totals:				\$17,364,850	\$4,469,050	\$122,125	\$21,956,025	\$17,920,077	\$4,731,331	\$22,651,408	\$695,383	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$286,426	\$0	\$0	\$286,426	\$295,584	\$0	\$295,584	\$9,158	3.2%
741020	Brockway	Twp	Saint Clair	\$176,302	\$0	\$0	\$176,302	\$181,939	\$0	\$181,939	\$5,637	3.2%
741030	Burtchville	Twp	Saint Clair	\$349,466	\$0	\$0	\$349,466	\$360,640	\$0	\$360,640	\$11,174	3.2%
741040	Casco	Twp	Saint Clair	\$357,924	\$0	\$0	\$357,924	\$369,368	\$0	\$369,368	\$11,444	3.2%
741050	China	Twp	Saint Clair	\$309,619	\$0	\$0	\$309,619	\$319,519	\$0	\$319,519	\$9,900	3.2%
741060	Clay	Twp	Saint Clair	\$790,485	\$24,009	\$7,325	\$821,819	\$815,760	\$32,274	\$848,034	\$26,215	3.2%
741070	Clyde	Twp	Saint Clair	\$486,445	\$0	\$0	\$486,445	\$501,999	\$0	\$501,999	\$15,554	3.2%
741080	Columbus	Twp	Saint Clair	\$354,872	\$0	\$0	\$354,872	\$366,219	\$0	\$366,219	\$11,347	3.2%
741090	Cottrellville	Twp	Saint Clair	\$310,317	\$0	\$0	\$310,317	\$320,239	\$0	\$320,239	\$9,922	3.2%
741100	East China	Twp	Saint Clair	\$330,284	\$0	\$0	\$330,284	\$340,844	\$0	\$340,844	\$10,560	3.2%
741110	Emmett	Twp	Saint Clair	\$207,953	\$0	\$0	\$207,953	\$214,602	\$0	\$214,602	\$6,649	3.2%
741120	Fort Gratiot	Twp	Saint Clair	\$968,531	\$29,417	\$8,974	\$1,006,922	\$999,499	\$39,543	\$1,039,042	\$32,120	3.2%
741130	Grant	Twp	Saint Clair	\$164,880	\$0	\$0	\$164,880	\$170,152	\$0	\$170,152	\$5,272	3.2%
741140	Greenwood	Twp	Saint Clair	\$134,101	\$0	\$0	\$134,101	\$138,389	\$0	\$138,389	\$4,288	3.2%
741150	Ira	Twp	Saint Clair	\$451,481	\$0	\$0	\$451,481	\$465,917	\$0	\$465,917	\$14,436	3.2%
741160	Kenockee	Twp	Saint Clair	\$215,364	\$0	\$0	\$215,364	\$222,251	\$0	\$222,251	\$6,887	3.2%
741170	Kimball	Twp	Saint Clair	\$815,945	\$24,370	\$7,561	\$847,876	\$842,034	\$33,314	\$875,348	\$27,472	3.2%
741180	Lynn	Twp	Saint Clair	\$107,159	\$0	\$0	\$107,159	\$110,585	\$0	\$110,585	\$3,426	3.2%
741190	Mussey	Twp	Saint Clair	\$201,937	\$0	\$0	\$201,937	\$208,394	\$0	\$208,394	\$6,457	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
741200	Port Huron	Twp	Saint Clair	\$910,723	\$27,661	\$8,439	\$946,823	\$939,842	\$37,183	\$977,025	\$30,202	3.2%
741210	Riley	Twp	Saint Clair	\$292,355	\$0	\$0	\$292,355	\$301,703	\$0	\$301,703	\$9,348	3.2%
741220	St Clair	Twp	Saint Clair	\$594,389	\$0	\$0	\$594,389	\$613,394	\$0	\$613,394	\$19,005	3.2%
741230	Wales	Twp	Saint Clair	\$283,200	\$0	\$0	\$283,200	\$292,255	\$0	\$292,255	\$9,055	3.2%
742010	Algonac	City	Saint Clair	\$358,360	\$52,722	\$3,321	\$414,403	\$369,818	\$57,724	\$427,542	\$13,139	3.2%
742020	Marine City	City	Saint Clair	\$370,392	\$98,705	\$3,432	\$472,529	\$382,235	\$105,201	\$487,436	\$14,907	3.2%
742030	Marysville	City	Saint Clair	\$868,348	\$206,000	\$8,046	\$1,082,394	\$896,112	\$220,467	\$1,116,579	\$34,185	3.2%
742040	Memphis	City	Saint Clair	\$31,389	\$0	\$0	\$31,389	\$32,392	\$0	\$32,392	\$1,003	3.2%
742060	Port Huron	City	Saint Clair	\$2,631,812	\$1,079,599	\$24,387	\$3,735,798	\$2,715,961	\$1,137,106	\$3,853,067	\$117,269	3.1%
742065	Richmond	City	Saint Clair	\$174	\$0	\$0	\$174	\$179	\$0	\$179	\$5	2.9%
742070	St Clair	City	Saint Clair	\$478,249	\$49,293	\$4,431	\$531,973	\$493,541	\$55,336	\$548,877	\$16,904	3.2%
742080	Yale	City	Saint Clair	\$170,460	\$34,974	\$1,580	\$207,014	\$175,911	\$37,651	\$213,562	\$6,548	3.2%
743010	Capac	Vil	Saint Clair	\$164,793	\$53,683	\$1,527	\$220,003	\$170,062	\$56,866	\$226,928	\$6,925	3.1%
743020	Emmett	Vil	Saint Clair	\$23,454	\$0	\$0	\$23,454	\$24,204	\$0	\$24,204	\$750	3.2%
County Totals:				\$14,197,589	\$1,680,433	\$79,023	\$15,957,045	\$14,651,543	\$1,812,665	\$16,464,208	\$507,163	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$155,463	\$0	\$0	\$155,463	\$160,434	\$0	\$160,434	\$4,971	3.2%
751020	Colon	Twp	Saint Joseph	\$187,986	\$0	\$0	\$187,986	\$193,997	\$0	\$193,997	\$6,011	3.2%
751030	Constantine	Twp	Saint Joseph	\$186,678	\$0	\$0	\$186,678	\$192,647	\$0	\$192,647	\$5,969	3.2%
751040	Fabius	Twp	Saint Joseph	\$283,200	\$0	\$0	\$283,200	\$292,255	\$0	\$292,255	\$9,055	3.2%
751050	Fawn River	Twp	Saint Joseph	\$128,783	\$0	\$0	\$128,783	\$132,900	\$0	\$132,900	\$4,117	3.2%
751060	Florence	Twp	Saint Joseph	\$108,292	\$0	\$0	\$108,292	\$111,755	\$0	\$111,755	\$3,463	3.2%
751070	Flowerfield	Twp	Saint Joseph	\$136,194	\$0	\$0	\$136,194	\$140,549	\$0	\$140,549	\$4,355	3.2%
751080	Leonidas	Twp	Saint Joseph	\$103,322	\$0	\$0	\$103,322	\$106,626	\$0	\$106,626	\$3,304	3.2%
751090	Lockport	Twp	Saint Joseph	\$324,180	\$0	\$0	\$324,180	\$334,546	\$0	\$334,546	\$10,366	3.2%
751100	Mendon	Twp	Saint Joseph	\$161,218	\$0	\$0	\$161,218	\$166,373	\$0	\$166,373	\$5,155	3.2%
751110	Mottville	Twp	Saint Joseph	\$125,208	\$0	\$0	\$125,208	\$129,211	\$0	\$129,211	\$4,003	3.2%
751120	Nottawa	Twp	Saint Joseph	\$218,155	\$0	\$0	\$218,155	\$225,130	\$0	\$225,130	\$6,975	3.2%
751130	Park	Twp	Saint Joseph	\$226,699	\$0	\$0	\$226,699	\$233,948	\$0	\$233,948	\$7,249	3.2%
751140	Sherman	Twp	Saint Joseph	\$279,451	\$0	\$0	\$279,451	\$288,386	\$0	\$288,386	\$8,935	3.2%
751150	Sturgis	Twp	Saint Joseph	\$197,141	\$0	\$0	\$197,141	\$203,445	\$0	\$203,445	\$6,304	3.2%
751160	White Pigeon	Twp	Saint Joseph	\$194,526	\$0	\$0	\$194,526	\$200,745	\$0	\$200,745	\$6,219	3.2%
752010	Sturgis	City	Saint Joseph	\$958,592	\$140,048	\$8,882	\$1,107,522	\$989,242	\$153,398	\$1,142,640	\$35,118	3.2%
752020	Three Rivers	City	Saint Joseph	\$681,058	\$241,087	\$6,311	\$928,456	\$702,835	\$254,820	\$957,655	\$29,199	3.1%
753010	Burr Oak	Vil	Saint Joseph	\$72,195	\$26,504	\$669	\$99,368	\$74,503	\$27,988	\$102,491	\$3,123	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
753020	Centreville	Vil	Saint Joseph	\$118,232	\$27,753	\$1,096	\$147,081	\$122,013	\$29,714	\$151,727	\$4,646	3.2%
753030	Colon	Vil	Saint Joseph	\$102,276	\$17,022	\$948	\$120,246	\$105,546	\$18,509	\$124,055	\$3,809	3.2%
753040	Constantine	Vil	Saint Joseph	\$181,011	\$39,432	\$1,677	\$222,120	\$186,798	\$42,342	\$229,140	\$7,020	3.2%
753050	Mendon	Vil	Saint Joseph	\$75,857	\$5,238	\$703	\$81,798	\$78,282	\$6,119	\$84,401	\$2,603	3.2%
753060	White Pigeon	Vil	Saint Joseph	\$132,706	\$23,560	\$1,230	\$157,496	\$136,949	\$25,534	\$162,483	\$4,987	3.2%
County Totals:				\$5,338,423	\$520,644	\$21,516	\$5,880,583	\$5,509,115	\$558,425	\$6,067,540	\$186,957	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$66,178	\$0	\$0	\$66,178	\$68,294	\$0	\$68,294	\$2,116	3.2%
761020	Austin	Twp	Sanilac	\$57,982	\$0	\$0	\$57,982	\$59,836	\$0	\$59,836	\$1,854	3.2%
761030	Bridgehampton	Twp	Sanilac	\$59,988	\$0	\$0	\$59,988	\$61,906	\$0	\$61,906	\$1,918	3.2%
761040	Buel	Twp	Sanilac	\$110,298	\$0	\$0	\$110,298	\$113,824	\$0	\$113,824	\$3,526	3.2%
761050	Custer	Twp	Sanilac	\$87,715	\$0	\$0	\$87,715	\$90,520	\$0	\$90,520	\$2,805	3.2%
761060	Delaware	Twp	Sanilac	\$62,778	\$0	\$0	\$62,778	\$64,785	\$0	\$64,785	\$2,007	3.2%
761070	Elk	Twp	Sanilac	\$77,949	\$0	\$0	\$77,949	\$80,442	\$0	\$80,442	\$2,493	3.2%
761080	Elmer	Twp	Sanilac	\$70,276	\$0	\$0	\$70,276	\$72,524	\$0	\$72,524	\$2,248	3.2%
761090	Evergreen	Twp	Sanilac	\$80,565	\$0	\$0	\$80,565	\$83,141	\$0	\$83,141	\$2,576	3.2%
761100	Flynn	Twp	Sanilac	\$91,551	\$0	\$0	\$91,551	\$94,479	\$0	\$94,479	\$2,928	3.2%
761110	Forester	Twp	Sanilac	\$88,151	\$0	\$0	\$88,151	\$90,969	\$0	\$90,969	\$2,818	3.2%
761120	Fremont	Twp	Sanilac	\$91,639	\$0	\$0	\$91,639	\$94,569	\$0	\$94,569	\$2,930	3.2%
761130	Greenleaf	Twp	Sanilac	\$68,097	\$0	\$0	\$68,097	\$70,274	\$0	\$70,274	\$2,177	3.2%
761140	Lamotte	Twp	Sanilac	\$80,129	\$0	\$0	\$80,129	\$82,691	\$0	\$82,691	\$2,562	3.2%
761150	Lexington	Twp	Sanilac	\$216,236	\$0	\$0	\$216,236	\$223,150	\$0	\$223,150	\$6,914	3.2%
761160	Maple Valley	Twp	Sanilac	\$106,461	\$0	\$0	\$106,461	\$109,865	\$0	\$109,865	\$3,404	3.2%
761170	Marion	Twp	Sanilac	\$72,282	\$0	\$0	\$72,282	\$74,593	\$0	\$74,593	\$2,311	3.2%
761180	Marlette	Twp	Sanilac	\$153,720	\$0	\$0	\$153,720	\$158,635	\$0	\$158,635	\$4,915	3.2%
761190	Minden	Twp	Sanilac	\$30,342	\$0	\$0	\$30,342	\$31,313	\$0	\$31,313	\$971	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
761200	Moore	Twp	Sanilac	\$104,892	\$0	\$0	\$104,892	\$108,246	\$0	\$108,246	\$3,354	3.2%
761210	Sanilac	Twp	Sanilac	\$157,643	\$0	\$0	\$157,643	\$162,684	\$0	\$162,684	\$5,041	3.2%
761220	Speaker	Twp	Sanilac	\$113,611	\$0	\$0	\$113,611	\$117,244	\$0	\$117,244	\$3,633	3.2%
761230	Washington	Twp	Sanilac	\$91,551	\$0	\$0	\$91,551	\$94,479	\$0	\$94,479	\$2,928	3.2%
761240	Watertown	Twp	Sanilac	\$115,093	\$0	\$0	\$115,093	\$118,773	\$0	\$118,773	\$3,680	3.2%
761250	Wheatland	Twp	Sanilac	\$42,549	\$0	\$0	\$42,549	\$43,910	\$0	\$43,910	\$1,361	3.2%
761260	Worth	Twp	Sanilac	\$339,526	\$0	\$0	\$339,526	\$350,382	\$0	\$350,382	\$10,856	3.2%
762010	Brown City	City	Sanilac	\$114,745	\$38,989	\$1,071	\$154,805	\$118,413	\$41,262	\$159,675	\$4,870	3.1%
762020	Croswell	City	Sanilac	\$213,359	\$77,385	\$1,977	\$292,721	\$220,181	\$81,743	\$301,924	\$9,203	3.1%
762025	Marlette	City	Sanilac	\$163,485	\$53,526	\$1,515	\$218,526	\$168,712	\$56,692	\$225,404	\$6,878	3.1%
762030	Sandusky	City	Sanilac	\$229,490	\$56,975	\$2,126	\$288,591	\$236,827	\$60,874	\$297,701	\$9,110	3.2%
763010	Applegate	Vil	Sanilac	\$21,623	\$4,057	\$200	\$25,880	\$22,315	\$4,456	\$26,771	\$890	3.4%
763020	Carsonville	Vil	Sanilac	\$45,950	\$16,581	\$426	\$62,957	\$47,419	\$17,517	\$64,936	\$1,979	3.1%
763030	Deckerville	Vil	Sanilac	\$72,369	\$23,458	\$671	\$96,498	\$74,683	\$24,853	\$99,536	\$3,038	3.1%
763040	Forestville	Vil	Sanilac	\$11,858	\$0	\$0	\$11,858	\$12,237	\$0	\$12,237	\$379	3.2%
763050	Lexington	Vil	Sanilac	\$102,712	\$0	\$0	\$102,712	\$105,996	\$0	\$105,996	\$3,284	3.2%
763070	Melvin	Vil	Sanilac	\$15,694	\$143	\$145	\$15,982	\$16,196	\$1,036	\$17,232	\$1,250	7.8%
763080	Minden	Vil	Sanilac	\$17,176	\$5,608	\$159	\$22,943	\$17,726	\$5,940	\$23,666	\$723	3.2%
763090	Peck	Vil	Sanilac	\$55,105	\$10,821	\$511	\$66,437	\$56,867	\$11,672	\$68,539	\$2,102	3.2%
763100	Port Sanilac	Vil	Sanilac	\$54,320	\$3,446	\$503	\$58,269	\$56,057	\$4,067	\$60,124	\$1,855	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
			County Totals:	\$3,755,088	\$290,989	\$9,304	\$4,055,381	\$3,875,157	\$310,112	\$4,185,269	\$129,888	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$54,407	\$0	\$0	\$54,407	\$56,147	\$0	\$56,147	\$1,740	3.2%
771020	Germfask	Twp	Schoolcraft	\$42,375	\$0	\$0	\$42,375	\$43,730	\$0	\$43,730	\$1,355	3.2%
771030	Hiawatha	Twp	Schoolcraft	\$113,524	\$0	\$0	\$113,524	\$117,154	\$0	\$117,154	\$3,630	3.2%
771040	Inwood	Twp	Schoolcraft	\$63,911	\$0	\$0	\$63,911	\$65,955	\$0	\$65,955	\$2,044	3.2%
771050	Manistique	Twp	Schoolcraft	\$95,475	\$0	\$0	\$95,475	\$98,528	\$0	\$98,528	\$3,053	3.2%
771060	Mueller	Twp	Schoolcraft	\$20,402	\$0	\$0	\$20,402	\$21,055	\$0	\$21,055	\$653	3.2%
771070	Seney	Twp	Schoolcraft	\$10,375	\$0	\$0	\$10,375	\$10,707	\$0	\$10,707	\$332	3.2%
771080	Thompson	Twp	Schoolcraft	\$69,317	\$0	\$0	\$69,317	\$71,534	\$0	\$71,534	\$2,217	3.2%
772010	Manistique	City	Schoolcraft	\$268,988	\$115,305	\$2,492	\$386,785	\$277,588	\$121,331	\$398,919	\$12,134	3.1%
County Totals:				\$738,774	\$115,305	\$2,492	\$856,571	\$762,398	\$121,331	\$883,729	\$27,158	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$188,422	\$0	\$0	\$188,422	\$194,447	\$0	\$194,447	\$6,025	3.2%
781020	Bennington	Twp	Shiawassee	\$276,225	\$0	\$0	\$276,225	\$285,057	\$0	\$285,057	\$8,832	3.2%
781030	Burns	Twp	Shiawassee	\$250,765	\$0	\$0	\$250,765	\$258,782	\$0	\$258,782	\$8,017	3.2%
781040	Caledonia	Twp	Shiawassee	\$390,185	\$0	\$0	\$390,185	\$402,661	\$0	\$402,661	\$12,476	3.2%
781050	Fairfield	Twp	Shiawassee	\$65,830	\$0	\$0	\$65,830	\$67,935	\$0	\$67,935	\$2,105	3.2%
781060	Hazelton	Twp	Shiawassee	\$129,916	\$0	\$0	\$129,916	\$134,070	\$0	\$134,070	\$4,154	3.2%
781070	Middlebury	Twp	Shiawassee	\$131,137	\$0	\$0	\$131,137	\$135,330	\$0	\$135,330	\$4,193	3.2%
781080	New Haven	Twp	Shiawassee	\$115,878	\$0	\$0	\$115,878	\$119,583	\$0	\$119,583	\$3,705	3.2%
781090	Owosso	Twp	Shiawassee	\$420,354	\$0	\$0	\$420,354	\$433,794	\$0	\$433,794	\$13,440	3.2%
781100	Perry	Twp	Shiawassee	\$296,453	\$0	\$0	\$296,453	\$305,932	\$0	\$305,932	\$9,479	3.2%
781110	Rush	Twp	Shiawassee	\$112,565	\$0	\$0	\$112,565	\$116,164	\$0	\$116,164	\$3,599	3.2%
781120	Sciota	Twp	Shiawassee	\$159,823	\$0	\$0	\$159,823	\$164,933	\$0	\$164,933	\$5,110	3.2%
781130	Shiawassee	Twp	Shiawassee	\$200,106	\$0	\$0	\$200,106	\$206,504	\$0	\$206,504	\$6,398	3.2%
781140	Venice	Twp	Shiawassee	\$187,376	\$0	\$0	\$187,376	\$193,367	\$0	\$193,367	\$5,991	3.2%
781150	Vernon	Twp	Shiawassee	\$334,033	\$0	\$0	\$334,033	\$344,714	\$0	\$344,714	\$10,681	3.2%
781160	Woodhull	Twp	Shiawassee	\$332,202	\$0	\$0	\$332,202	\$342,824	\$0	\$342,824	\$10,622	3.2%
782010	Corunna	City	Shiawassee	\$299,243	\$75,393	\$2,773	\$377,409	\$308,811	\$80,511	\$389,322	\$11,913	3.2%
782020	Durand	City	Shiawassee	\$300,464	\$149,259	\$2,784	\$452,507	\$310,071	\$156,604	\$466,675	\$14,168	3.1%
782030	Laingsburg	City	Shiawassee	\$111,867	\$32,897	\$1,037	\$145,801	\$115,444	\$34,952	\$150,396	\$4,595	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
782038	Ovid	City	Shiawassee	\$523	\$0	\$0	\$523	\$539	\$0	\$539	\$16	3.1%
782040	Owosso	City	Shiawassee	\$1,324,799	\$399,729	\$12,276	\$1,736,804	\$1,367,158	\$424,365	\$1,791,523	\$54,719	3.2%
782050	Perry	City	Shiawassee	\$190,776	\$37,738	\$1,768	\$230,282	\$196,876	\$41,350	\$238,226	\$7,944	3.4%
783010	Bancroft	Vil	Shiawassee	\$47,519	\$12,612	\$440	\$60,571	\$49,039	\$13,444	\$62,483	\$1,912	3.2%
783020	Byron	Vil	Shiawassee	\$50,658	\$9,479	\$469	\$60,606	\$52,278	\$10,246	\$62,524	\$1,918	3.2%
783025	Lennon	Vil	Shiawassee	\$37,405	\$4,439	\$413	\$42,257	\$38,601	\$5,075	\$43,676	\$1,419	3.4%
783030	Morrice	Vil	Shiawassee	\$80,827	\$14,979	\$749	\$96,555	\$83,411	\$16,200	\$99,611	\$3,056	3.2%
783040	New Lothrop	Vil	Shiawassee	\$50,658	\$6,292	\$469	\$57,419	\$52,278	\$6,964	\$59,242	\$1,823	3.2%
783050	Vernon	Vil	Shiawassee	\$68,271	\$15,251	\$633	\$84,155	\$70,454	\$16,361	\$86,815	\$2,660	3.2%
County Totals:				\$6,154,280	\$758,068	\$23,811	\$6,936,159	\$6,351,057	\$806,072	\$7,157,129	\$220,970	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$109,077	\$0	\$0	\$109,077	\$112,565	\$0	\$112,565	\$3,488	3.2%
791020	Almer	Twp	Tuscola	\$184,411	\$0	\$0	\$184,411	\$190,308	\$0	\$190,308	\$5,897	3.2%
791030	Arbela	Twp	Tuscola	\$267,680	\$0	\$0	\$267,680	\$276,239	\$0	\$276,239	\$8,559	3.2%
791040	Columbia	Twp	Tuscola	\$67,661	\$0	\$0	\$67,661	\$69,824	\$0	\$69,824	\$2,163	3.2%
791050	Dayton	Twp	Tuscola	\$161,131	\$0	\$0	\$161,131	\$166,283	\$0	\$166,283	\$5,152	3.2%
791060	Denmark	Twp	Tuscola	\$141,251	\$0	\$0	\$141,251	\$145,767	\$0	\$145,767	\$4,516	3.2%
791070	Elkland	Twp	Tuscola	\$95,911	\$0	\$0	\$95,911	\$98,978	\$0	\$98,978	\$3,067	3.2%
791080	Ellington	Twp	Tuscola	\$116,140	\$0	\$0	\$116,140	\$119,853	\$0	\$119,853	\$3,713	3.2%
791090	Elmwood	Twp	Tuscola	\$71,410	\$0	\$0	\$71,410	\$73,693	\$0	\$73,693	\$2,283	3.2%
791100	Fairgrove	Twp	Tuscola	\$75,508	\$0	\$0	\$75,508	\$77,922	\$0	\$77,922	\$2,414	3.2%
791110	Fremont	Twp	Tuscola	\$205,948	\$0	\$0	\$205,948	\$212,533	\$0	\$212,533	\$6,585	3.2%
791120	Gilford	Twp	Tuscola	\$64,609	\$0	\$0	\$64,609	\$66,675	\$0	\$66,675	\$2,066	3.2%
791130	Indianfields	Twp	Tuscola	\$231,059	\$0	\$0	\$231,059	\$238,447	\$0	\$238,447	\$7,388	3.2%
791140	Juniata	Twp	Tuscola	\$136,630	\$0	\$0	\$136,630	\$140,998	\$0	\$140,998	\$4,368	3.2%
791150	Kingston	Twp	Tuscola	\$103,671	\$0	\$0	\$103,671	\$106,986	\$0	\$106,986	\$3,315	3.2%
791160	Koylton	Twp	Tuscola	\$133,404	\$0	\$0	\$133,404	\$137,669	\$0	\$137,669	\$4,265	3.2%
791170	Millington	Twp	Tuscola	\$286,165	\$0	\$0	\$286,165	\$295,314	\$0	\$295,314	\$9,149	3.2%
791180	Novesta	Twp	Tuscola	\$130,003	\$0	\$0	\$130,003	\$134,160	\$0	\$134,160	\$4,157	3.2%
791190	Tuscola	Twp	Tuscola	\$181,534	\$0	\$0	\$181,534	\$187,338	\$0	\$187,338	\$5,804	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
791200	Vassar	Twp	Tuscola	\$356,878	\$0	\$0	\$356,878	\$368,288	\$0	\$368,288	\$11,410	3.2%
791210	Watertown	Twp	Tuscola	\$191,997	\$0	\$0	\$191,997	\$198,136	\$0	\$198,136	\$6,139	3.2%
791220	Wells	Twp	Tuscola	\$154,591	\$2,755	\$1,432	\$158,778	\$159,534	\$4,313	\$163,847	\$5,069	3.2%
791230	Wisner	Twp	Tuscola	\$60,162	\$0	\$0	\$60,162	\$62,086	\$0	\$62,086	\$1,924	3.2%
792005	Caro	City	Tuscola	\$365,510	\$82,209	\$3,387	\$451,106	\$377,196	\$88,164	\$465,360	\$14,254	3.2%
792010	Vassar	City	Tuscola	\$235,157	\$102,742	\$2,179	\$340,078	\$242,676	\$108,069	\$350,745	\$10,667	3.1%
793010	Akron	Vil	Tuscola	\$35,051	\$10,394	\$325	\$45,770	\$36,172	\$11,041	\$47,213	\$1,443	3.2%
793030	Cass City	Vil	Tuscola	\$211,702	\$48,718	\$1,962	\$262,382	\$218,471	\$52,200	\$270,671	\$8,289	3.2%
793040	Fairgrove	Vil	Tuscola	\$49,089	\$11,068	\$455	\$60,612	\$50,658	\$11,869	\$62,527	\$1,915	3.2%
793050	Gagetown	Vil	Tuscola	\$33,830	\$10,984	\$313	\$45,127	\$34,912	\$11,636	\$46,548	\$1,421	3.1%
793060	Kingston	Vil	Tuscola	\$38,364	\$13,739	\$355	\$52,458	\$39,591	\$14,517	\$54,108	\$1,650	3.1%
793070	Mayville	Vil	Tuscola	\$82,832	\$25,147	\$768	\$108,747	\$85,481	\$26,692	\$112,173	\$3,426	3.2%
793080	Millington	Vil	Tuscola	\$93,470	\$21,313	\$866	\$115,649	\$96,458	\$23,216	\$119,674	\$4,025	3.5%
793090	Reese	Vil	Tuscola	\$126,254	\$22,574	\$1,175	\$150,003	\$130,291	\$24,856	\$155,147	\$5,144	3.4%
793100	Unionville	Vil	Tuscola	\$44,293	\$15,133	\$410	\$59,836	\$45,709	\$16,009	\$61,718	\$1,882	3.1%
County Totals:				\$4,842,383	\$366,776	\$13,627	\$5,222,786	\$4,997,211	\$392,581	\$5,389,792	\$167,006	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$435,263	\$0	\$0	\$435,263	\$449,181	\$0	\$449,181	\$13,918	3.2%
801020	Antwerp	Twp	Van Buren	\$714,802	\$21,711	\$6,623	\$743,136	\$737,657	\$29,184	\$766,841	\$23,705	3.2%
801030	Arlington	Twp	Van Buren	\$180,749	\$0	\$0	\$180,749	\$186,528	\$0	\$186,528	\$5,779	3.2%
801040	Bangor	Twp	Van Buren	\$187,201	\$1,093	\$1,735	\$190,029	\$193,187	\$8,542	\$201,729	\$11,700	6.2%
801050	Bloomington	Twp	Van Buren	\$230,972	\$0	\$0	\$230,972	\$238,357	\$0	\$238,357	\$7,385	3.2%
801060	Columbia	Twp	Van Buren	\$208,302	\$0	\$0	\$208,302	\$214,962	\$0	\$214,962	\$6,660	3.2%
801070	Covert	Twp	Van Buren	\$251,811	\$0	\$0	\$251,811	\$259,862	\$0	\$259,862	\$8,051	3.2%
801080	Decatur	Twp	Van Buren	\$166,275	\$0	\$0	\$166,275	\$171,592	\$0	\$171,592	\$5,317	3.2%
801090	Geneva	Twp	Van Buren	\$311,538	\$1,854	\$2,887	\$316,279	\$321,499	\$14,436	\$335,935	\$19,656	6.2%
801100	Hamilton	Twp	Van Buren	\$129,829	\$0	\$0	\$129,829	\$133,980	\$0	\$133,980	\$4,151	3.2%
801110	Hartford	Twp	Van Buren	\$285,467	\$251	\$2,645	\$288,363	\$294,595	\$4,280	\$298,875	\$10,512	3.6%
801120	Keeler	Twp	Van Buren	\$189,120	\$0	\$0	\$189,120	\$195,167	\$0	\$195,167	\$6,047	3.2%
801130	Lawrence	Twp	Van Buren	\$197,316	\$0	\$0	\$197,316	\$203,625	\$0	\$203,625	\$6,309	3.2%
801140	Paw Paw	Twp	Van Buren	\$313,369	\$0	\$0	\$313,369	\$323,388	\$0	\$323,388	\$10,019	3.2%
801150	Pine Grove	Twp	Van Buren	\$257,130	\$179	\$2,383	\$259,692	\$265,351	\$3,563	\$268,914	\$9,222	3.6%
801160	Porter	Twp	Van Buren	\$215,016	\$0	\$0	\$215,016	\$221,891	\$0	\$221,891	\$6,875	3.2%
801170	South Haven	Twp	Van Buren	\$347,286	\$3,325	\$3,218	\$353,829	\$358,391	\$6,739	\$365,130	\$11,301	3.2%
801180	Waverly	Twp	Van Buren	\$222,689	\$0	\$0	\$222,689	\$229,809	\$0	\$229,809	\$7,120	3.2%
802010	Bangor	City	Van Buren	\$164,357	\$83,775	\$1,523	\$249,655	\$169,612	\$87,857	\$257,469	\$7,814	3.1%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
802020	Gobles	City	Van Buren	\$72,282	\$28,125	\$670	\$101,077	\$74,593	\$29,659	\$104,252	\$3,175	3.1%
802030	Hartford	City	Van Buren	\$234,372	\$92,135	\$2,172	\$328,679	\$241,866	\$97,136	\$339,002	\$10,323	3.1%
802040	South Haven	City	Van Buren	\$383,646	\$72,208	\$3,557	\$459,411	\$395,912	\$78,038	\$473,950	\$14,539	3.2%
803010	Bloomington	Vil	Van Buren	\$39,585	\$16,458	\$367	\$56,410	\$40,851	\$17,617	\$58,468	\$2,058	3.6%
803020	Breedsville	Vil	Van Buren	\$17,351	\$3,372	\$161	\$20,884	\$17,906	\$3,639	\$21,545	\$661	3.2%
803030	Decatur	Vil	Van Buren	\$158,602	\$44,194	\$1,470	\$204,266	\$163,673	\$47,034	\$210,707	\$6,441	3.2%
803040	Lawrence	Vil	Van Buren	\$86,843	\$29,163	\$805	\$116,811	\$89,620	\$30,867	\$120,487	\$3,676	3.1%
803050	Lawton	Vil	Van Buren	\$165,665	\$40,150	\$1,535	\$207,350	\$170,962	\$42,936	\$213,898	\$6,548	3.2%
803060	Mattawan	Vil	Van Buren	\$174,123	\$0	\$0	\$174,123	\$179,690	\$0	\$179,690	\$5,567	3.2%
803070	Paw Paw	Vil	Van Buren	\$302,121	\$62,338	\$2,799	\$367,258	\$311,781	\$67,091	\$378,872	\$11,614	3.2%
County Totals:				\$6,643,082	\$500,331	\$34,550	\$7,177,963	\$6,855,488	\$568,618	\$7,424,106	\$246,143	3.4%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$354,611	\$0	\$0	\$354,611	\$365,949	\$0	\$365,949	\$11,338	3.2%
811020	Augusta	Twp	Washtenaw	\$588,112	\$0	\$0	\$588,112	\$606,916	\$0	\$606,916	\$18,804	3.2%
811030	Bridgewater	Twp	Washtenaw	\$145,959	\$0	\$0	\$145,959	\$150,626	\$0	\$150,626	\$4,667	3.2%
811040	Dexter	Twp	Washtenaw	\$526,815	\$0	\$0	\$526,815	\$543,660	\$0	\$543,660	\$16,845	3.2%
811050	Freedom	Twp	Washtenaw	\$124,510	\$0	\$0	\$124,510	\$128,491	\$0	\$128,491	\$3,981	3.2%
811060	Lima	Twp	Washtenaw	\$288,344	\$0	\$0	\$288,344	\$297,564	\$0	\$297,564	\$9,220	3.2%
811070	Lodi	Twp	Washtenaw	\$528,210	\$0	\$0	\$528,210	\$545,099	\$0	\$545,099	\$16,889	3.2%
811080	Lyndon	Twp	Washtenaw	\$228,356	\$0	\$0	\$228,356	\$235,658	\$0	\$235,658	\$7,302	3.2%
811090	Manchester	Twp	Washtenaw	\$216,062	\$0	\$0	\$216,062	\$222,970	\$0	\$222,970	\$6,908	3.2%
811100	Northfield	Twp	Washtenaw	\$718,900	\$21,835	\$6,661	\$747,396	\$741,886	\$29,351	\$771,237	\$23,841	3.2%
811110	Pittsfield	Twp	Washtenaw	\$3,007,262	\$91,340	\$27,865	\$3,126,467	\$3,103,416	\$122,781	\$3,226,197	\$99,730	3.2%
811120	Salem	Twp	Washtenaw	\$490,631	\$0	\$0	\$490,631	\$506,318	\$0	\$506,318	\$15,687	3.2%
811130	Saline	Twp	Washtenaw	\$165,316	\$0	\$0	\$165,316	\$170,602	\$0	\$170,602	\$5,286	3.2%
811140	Scio	Twp	Washtenaw	\$1,436,057	\$43,617	\$13,307	\$1,492,981	\$1,481,973	\$58,632	\$1,540,605	\$47,624	3.2%
811150	Sharon	Twp	Washtenaw	\$151,453	\$0	\$0	\$151,453	\$156,295	\$0	\$156,295	\$4,842	3.2%
811160	Superior	Twp	Washtenaw	\$1,138,556	\$34,581	\$10,550	\$1,183,687	\$1,174,961	\$46,485	\$1,221,446	\$37,759	3.2%
811170	Sylvan	Twp	Washtenaw	\$247,015	\$0	\$0	\$247,015	\$254,913	\$0	\$254,913	\$7,898	3.2%
811180	Webster	Twp	Washtenaw	\$551,752	\$0	\$0	\$551,752	\$569,394	\$0	\$569,394	\$17,642	3.2%
811190	York	Twp	Washtenaw	\$693,614	\$21,067	\$6,427	\$721,108	\$715,792	\$28,319	\$744,111	\$23,003	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$4,652,755	\$467,136	\$43,113	\$5,163,004	\$4,801,522	\$525,556	\$5,327,078	\$164,074	3.2%
812010	Ann Arbor	City	Washtenaw	\$9,933,992	\$1,615,067	\$92,049	\$11,641,108	\$10,251,621	\$1,758,329	\$12,009,950	\$368,842	3.2%
812015	Chelsea	City	Washtenaw	\$431,078	\$59,768	\$3,994	\$494,840	\$444,862	\$65,675	\$510,537	\$15,697	3.2%
812017	Dexter	City	Washtenaw	\$354,611	\$5,132	\$3,286	\$363,029	\$365,949	\$8,671	\$374,620	\$11,591	3.2%
812020	Milan	City	Washtenaw	\$328,714	\$50,917	\$4,715	\$384,346	\$339,225	\$57,301	\$396,526	\$12,180	3.2%
812030	Saline	City	Washtenaw	\$768,164	\$116,678	\$7,118	\$891,960	\$792,725	\$127,510	\$920,235	\$28,275	3.2%
812040	Ypsilanti	City	Washtenaw	\$1,694,582	\$975,913	\$15,702	\$2,686,197	\$1,748,764	\$1,021,363	\$2,770,127	\$83,930	3.1%
813005	Barton Hills	Vil	Washtenaw	\$25,634	\$0	\$0	\$25,634	\$26,454	\$0	\$26,454	\$820	3.2%
813030	Manchester	Vil	Washtenaw	\$182,319	\$25,353	\$1,689	\$209,361	\$188,148	\$27,853	\$216,001	\$6,640	3.2%
County Totals:				\$29,973,384	\$3,528,404	\$236,476	\$33,738,264	\$30,931,753	\$3,877,826	\$34,809,579	\$1,071,315	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,670,438	\$329,773	\$24,744	\$3,024,955	\$2,755,822	\$365,153	\$3,120,975	\$96,020	3.2%
821020	Canton	Twp	Wayne	\$7,862,390	\$238,805	\$72,853	\$8,174,048	\$8,113,782	\$321,008	\$8,434,790	\$260,742	3.2%
821030	Grosse Ile	Twp	Wayne	\$904,271	\$38,600	\$8,379	\$951,250	\$933,184	\$48,388	\$981,572	\$30,322	3.2%
821050	Huron	Twp	Wayne	\$1,384,526	\$42,052	\$12,829	\$1,439,407	\$1,428,795	\$56,527	\$1,485,322	\$45,915	3.2%
821060	Northville	Twp	Wayne	\$2,484,718	\$75,469	\$23,024	\$2,583,211	\$2,564,165	\$101,448	\$2,665,613	\$82,402	3.2%
821070	Plymouth	Twp	Wayne	\$2,399,880	\$72,892	\$22,237	\$2,495,009	\$2,476,614	\$97,983	\$2,574,597	\$79,588	3.2%
821080	Redford	Twp	Wayne	\$4,216,793	\$1,161,876	\$39,073	\$5,417,742	\$4,351,621	\$1,257,261	\$5,608,882	\$191,140	3.5%
821090	Sumpter	Twp	Wayne	\$832,599	\$25,289	\$7,715	\$865,603	\$859,220	\$33,994	\$893,214	\$27,611	3.2%
821100	Van Buren	Twp	Wayne	\$2,512,969	\$123,279	\$23,285	\$2,659,533	\$2,593,318	\$150,961	\$2,744,279	\$84,746	3.2%
822010	Allen Park	City	Wayne	\$2,459,694	\$388,273	\$22,792	\$2,870,759	\$2,538,340	\$423,397	\$2,961,737	\$90,978	3.2%
822020	Belleville	City	Wayne	\$347,984	\$53,702	\$3,224	\$404,910	\$359,110	\$58,634	\$417,744	\$12,834	3.2%
822030	Dearborn	City	Wayne	\$8,557,574	\$1,475,992	\$79,295	\$10,112,861	\$8,831,194	\$1,601,946	\$10,433,140	\$320,279	3.2%
822040	Dearborn Heights	City	Wayne	\$5,037,447	\$943,882	\$46,677	\$6,028,006	\$5,198,514	\$1,020,276	\$6,218,790	\$190,784	3.2%
822050	Detroit	City	Wayne	\$62,132,006	\$140,463,452	\$575,719	\$203,171,177	\$64,118,616	\$145,270,346	\$209,388,962	\$6,217,785	3.1%
822060	Ecorse	City	Wayne	\$829,024	\$689,641	\$7,682	\$1,526,347	\$855,531	\$718,243	\$1,573,774	\$47,427	3.1%
822070	Flat Rock	City	Wayne	\$861,285	\$101,973	\$7,981	\$971,239	\$888,824	\$113,253	\$1,002,077	\$30,838	3.2%
822080	Garden City	City	Wayne	\$2,414,528	\$652,231	\$22,373	\$3,089,132	\$2,491,731	\$706,229	\$3,197,960	\$108,827	3.5%
822090	Gibraltar	City	Wayne	\$405,967	\$64,498	\$3,762	\$474,227	\$418,947	\$70,308	\$489,255	\$15,028	3.2%
822100	Grosse Pointe	City	Wayne	\$472,669	\$43,054	\$4,380	\$520,103	\$487,782	\$48,857	\$536,639	\$16,536	3.2%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
822110	Grosse Pointe Farm	City	Wayne	\$826,495	\$47,721	\$7,658	\$881,874	\$852,922	\$57,040	\$909,962	\$28,088	3.2%
822120	Grosse Pointe Park	City	Wayne	\$1,007,332	\$103,052	\$9,334	\$1,119,718	\$1,039,541	\$115,758	\$1,155,299	\$35,581	3.2%
822125	Grosse Pointe Shor	City	Wayne	\$255,386	\$10,068	\$2,430	\$267,884	\$263,551	\$12,873	\$276,424	\$8,540	3.2%
822130	Grosse Pointe Woo	City	Wayne	\$1,406,847	\$194,857	\$13,036	\$1,614,740	\$1,451,830	\$214,130	\$1,665,960	\$51,220	3.2%
822140	Hamtramck	City	Wayne	\$1,936,192	\$1,423,691	\$17,941	\$3,377,824	\$1,998,099	\$1,484,881	\$3,482,980	\$105,156	3.1%
822150	Harper Woods	City	Wayne	\$1,241,269	\$310,574	\$11,502	\$1,563,345	\$1,280,957	\$331,738	\$1,612,695	\$49,350	3.2%
822160	Highland Park	City	Wayne	\$1,026,776	\$1,636,276	\$9,514	\$2,672,566	\$1,059,606	\$1,695,164	\$2,754,770	\$82,204	3.1%
822170	Inkster	City	Wayne	\$2,211,981	\$1,432,062	\$20,496	\$3,664,539	\$2,282,707	\$1,496,135	\$3,778,842	\$114,303	3.1%
822180	Lincoln Park	City	Wayne	\$3,325,862	\$1,495,717	\$30,818	\$4,852,397	\$3,432,203	\$1,572,331	\$5,004,534	\$152,137	3.1%
822190	Livonia	City	Wayne	\$8,452,595	\$883,311	\$78,322	\$9,414,228	\$8,722,858	\$990,482	\$9,713,340	\$299,112	3.2%
822200	Melvindale	City	Wayne	\$934,265	\$580,198	\$8,657	\$1,523,120	\$964,137	\$606,521	\$1,570,658	\$47,538	3.1%
822210	Northville	City	Wayne	\$238,819	\$64,960	\$4,823	\$308,602	\$246,455	\$71,876	\$318,331	\$9,729	3.2%
822220	Plymouth	City	Wayne	\$796,240	\$121,620	\$7,378	\$925,238	\$821,698	\$132,868	\$954,566	\$29,328	3.2%
822230	River Rouge	City	Wayne	\$689,080	\$512,495	\$6,385	\$1,207,960	\$711,113	\$534,446	\$1,245,559	\$37,599	3.1%
822240	Riverview	City	Wayne	\$1,088,682	\$184,305	\$10,088	\$1,283,075	\$1,123,492	\$200,225	\$1,323,717	\$40,642	3.2%
822250	Rockwood	City	Wayne	\$286,775	\$49,582	\$2,657	\$339,014	\$295,944	\$53,806	\$349,750	\$10,736	3.2%
822260	Romulus	City	Wayne	\$2,091,655	\$309,747	\$19,381	\$2,420,783	\$2,158,534	\$339,002	\$2,497,536	\$76,753	3.2%
822270	Southgate	City	Wayne	\$2,619,866	\$596,749	\$24,276	\$3,240,891	\$2,703,634	\$639,656	\$3,343,290	\$102,399	3.2%
822280	Taylor	City	Wayne	\$5,504,536	\$1,982,386	\$51,005	\$7,537,927	\$5,680,538	\$2,094,393	\$7,774,931	\$237,004	3.1%
822290	Trenton	City	Wayne	\$1,643,836	\$487,416	\$15,232	\$2,146,484	\$1,696,396	\$517,727	\$2,214,123	\$67,639	3.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
822300	Wayne	City	Wayne	\$1,533,973	\$515,375	\$14,214	\$2,063,562	\$1,583,021	\$545,477	\$2,128,498	\$64,936	3.1%
822310	Westland	City	Wayne	\$7,322,321	\$1,352,553	\$67,849	\$8,742,723	\$7,556,445	\$1,463,014	\$9,019,459	\$276,736	3.2%
822320	Woodhaven	City	Wayne	\$1,122,600	\$173,017	\$10,402	\$1,306,019	\$1,158,494	\$188,922	\$1,347,416	\$41,397	3.2%
822330	Wyandotte	City	Wayne	\$2,256,798	\$837,933	\$20,912	\$3,115,643	\$2,328,956	\$884,610	\$3,213,566	\$97,923	3.1%
County Totals:				\$158,606,943	\$162,290,399	\$1,472,334	\$322,369,676	\$163,678,241	\$168,707,284	\$332,385,525	#####	3.1%

Constitutional and Statutory Revenue Sharing Projections

FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$71,061	\$0	\$0	\$71,061	\$73,333	\$0	\$73,333	\$2,272	3.2%
831020	Boon	Twp	Wexford	\$48,566	\$0	\$0	\$48,566	\$50,118	\$0	\$50,118	\$1,552	3.2%
831030	Cedar Creek	Twp	Wexford	\$153,196	\$0	\$0	\$153,196	\$158,095	\$0	\$158,095	\$4,899	3.2%
831040	Cherry Grove	Twp	Wexford	\$207,256	\$0	\$0	\$207,256	\$213,882	\$0	\$213,882	\$6,626	3.2%
831050	Clam Lake	Twp	Wexford	\$215,103	\$0	\$0	\$215,103	\$221,981	\$0	\$221,981	\$6,878	3.2%
831060	Colfax	Twp	Wexford	\$73,241	\$0	\$0	\$73,241	\$75,583	\$0	\$75,583	\$2,342	3.2%
831070	Greenwood	Twp	Wexford	\$51,181	\$0	\$0	\$51,181	\$52,818	\$0	\$52,818	\$1,637	3.2%
831080	Hanover	Twp	Wexford	\$75,246	\$0	\$0	\$75,246	\$77,652	\$0	\$77,652	\$2,406	3.2%
831090	Haring	Twp	Wexford	\$276,661	\$0	\$0	\$276,661	\$285,507	\$0	\$285,507	\$8,846	3.2%
831100	Henderson	Twp	Wexford	\$14,212	\$0	\$0	\$14,212	\$14,666	\$0	\$14,666	\$454	3.2%
831110	Liberty	Twp	Wexford	\$75,072	\$0	\$0	\$75,072	\$77,472	\$0	\$77,472	\$2,400	3.2%
831120	Selma	Twp	Wexford	\$182,493	\$0	\$0	\$182,493	\$188,328	\$0	\$188,328	\$5,835	3.2%
831130	Slagle	Twp	Wexford	\$42,724	\$0	\$0	\$42,724	\$44,090	\$0	\$44,090	\$1,366	3.2%
831140	South Branch	Twp	Wexford	\$33,394	\$0	\$0	\$33,394	\$34,462	\$0	\$34,462	\$1,068	3.2%
831150	Springville	Twp	Wexford	\$118,668	\$0	\$0	\$118,668	\$122,463	\$0	\$122,463	\$3,795	3.2%
831160	Wexford	Twp	Wexford	\$93,470	\$0	\$0	\$93,470	\$96,458	\$0	\$96,458	\$2,988	3.2%
832010	Cadillac	City	Wexford	\$899,301	\$189,574	\$8,333	\$1,097,208	\$928,055	\$203,844	\$1,131,899	\$34,691	3.2%
832020	Manton	City	Wexford	\$112,216	\$34,023	\$1,040	\$147,279	\$115,804	\$36,115	\$151,919	\$4,640	3.2%
833010	Buckley	Vil	Wexford	\$60,773	\$637	\$563	\$61,973	\$62,716	\$4,518	\$67,234	\$5,261	8.5%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected			\$ Chg	% Chg
				Const	CVTRS	Supple	Total	Const	CVTRS	Total		
833020	Harrietta	Vil	Wexford	\$12,468	\$0	\$0	\$12,468	\$12,867	\$0	\$12,867	\$399	3.2%
833030	Mesick	Vil	Wexford	\$34,353	\$6,118	\$318	\$40,789	\$35,452	\$6,629	\$42,081	\$1,292	3.2%
County Totals:				\$2,850,655	\$230,352	\$10,254	\$3,091,261	\$2,941,802	\$251,106	\$3,192,908	\$101,647	3.3%

Constitutional and Statutory Revenue Sharing Projections
FY 2019 and FY 2020 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2019 Projected				FY 2020 Projected				
				Const	CVTRS	Supple	Total	Const	CVTRS	Total	\$ Chg	% Chg
Grand Totals:				\$859,070,288	\$248,802,711	\$6,200,002	\$1,114,073,001	\$886,538,265	\$262,810,680	\$1,149,348,945	\$35,275,944	3.2%

Total Summary	FY 2019 Projected	FY 2020 Projected	Change
Constitutional:	\$859.07	\$886.54	\$27.47
Statutory (CVTRS/Supplemental):	\$255.00	\$262.81	\$7.81
Totals:	\$1,114.07	\$1,149.35	\$35.28

Totals by Local Unit Type:	FY 2019 Projected	FY 2020 Projected	Change
Cities - not Detroit:	\$454.57	\$468.96	\$14.38
Detroit:	\$203.17	\$209.39	\$6.22
Villages:	\$27.07	\$27.99	\$0.93
Townships:	\$429.26	\$443.01	\$13.75
Totals:	\$1,114.07	\$1,149.35	\$35.28

Pdf Filename: v:\orta\revshare\report\FY2019FY2020ExecBudgetRevenueSharing_20190305.pdf
Filename: v:\orta\revshare\newsys\FY2YRProjection.mdb FY2019/FY2020 Budget Proposal Revenue Sharing Report
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