

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$81,786	\$0	\$81,786	\$77,920	\$0	\$77,920	(\$3,866)	(4.7)%
011020	Caledonia	Twp	Alcona	\$98,093	\$0	\$98,093	\$93,455	\$0	\$93,455	(\$4,638)	(4.7)%
011030	Curtis	Twp	Alcona	\$104,430	\$0	\$104,430	\$99,493	\$0	\$99,493	(\$4,937)	(4.7)%
011040	Greenbush	Twp	Alcona	\$119,046	\$0	\$119,046	\$113,419	\$0	\$113,419	(\$5,627)	(4.7)%
011050	Gustin	Twp	Alcona	\$54,665	\$0	\$54,665	\$52,080	\$0	\$52,080	(\$2,585)	(4.7)%
011060	Harrisville	Twp	Alcona	\$113,893	\$0	\$113,893	\$108,508	\$0	\$108,508	(\$5,385)	(4.7)%
011070	Hawes	Twp	Alcona	\$77,562	\$0	\$77,562	\$73,895	\$0	\$73,895	(\$3,667)	(4.7)%
011080	Haynes	Twp	Alcona	\$61,002	\$0	\$61,002	\$58,118	\$0	\$58,118	(\$2,884)	(4.7)%
011090	Mikado	Twp	Alcona	\$80,012	\$0	\$80,012	\$76,229	\$0	\$76,229	(\$3,783)	(4.7)%
011100	Millen	Twp	Alcona	\$34,134	\$0	\$34,134	\$32,520	\$0	\$32,520	(\$1,614)	(4.7)%
011110	Mitchell	Twp	Alcona	\$29,740	\$0	\$29,740	\$28,334	\$0	\$28,334	(\$1,406)	(4.7)%
012010	Harrisville	City	Alcona	\$40,470	\$3,106	\$43,576	\$38,557	\$3,820	\$42,377	(\$1,199)	(2.8)%
013010	Lincoln	Vil	Alcona	\$28,473	\$0	\$28,473	\$27,127	\$0	\$27,127	(\$1,346)	(4.7)%
County Totals:				\$923,306	\$3,106	\$926,412	\$879,655	\$3,820	\$883,475	(\$42,937)	(4.6)%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$96,150	\$0	\$96,150	\$91,604	\$0	\$91,604	(\$4,546)	(4.7)%
021020	Burt	Twp	Alger	\$44,103	\$0	\$44,103	\$42,018	\$0	\$42,018	(\$2,085)	(4.7)%
021030	Grand Island	Twp	Alger	\$3,971	\$0	\$3,971	\$3,783	\$0	\$3,783	(\$188)	(4.7)%
021040	Limestone	Twp	Alger	\$37,006	\$0	\$37,006	\$35,257	\$0	\$35,257	(\$1,749)	(4.7)%
021050	Mathias	Twp	Alger	\$46,807	\$0	\$46,807	\$44,594	\$0	\$44,594	(\$2,213)	(4.7)%
021060	Munising	Twp	Alger	\$216,295	\$0	\$216,295	\$206,070	\$0	\$206,070	(\$10,225)	(4.7)%
021070	Onota	Twp	Alger	\$29,740	\$0	\$29,740	\$28,334	\$0	\$28,334	(\$1,406)	(4.7)%
021080	Rock River	Twp	Alger	\$83,814	\$0	\$83,814	\$79,852	\$0	\$79,852	(\$3,962)	(4.7)%
022010	Munising	City	Alger	\$198,298	\$65,220	\$263,518	\$188,924	\$66,851	\$255,775	(\$7,743)	(2.9)%
023010	Chatham	Vil	Alger	\$18,587	\$306	\$18,893	\$17,709	\$1,883	\$19,592	\$699	3.7%
County Totals:				\$774,771	\$65,526	\$840,297	\$738,145	\$68,734	\$806,879	(\$33,418)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
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				Const	CVTRS	Total	Const	CVTRS	Total		
030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$372,264	\$0	\$372,264	\$354,665	\$0	\$354,665	(\$17,599)	(4.7)%
031020	Casco	Twp	Allegan	\$238,516	\$0	\$238,516	\$227,240	\$0	\$227,240	(\$11,276)	(4.7)%
031030	Cheshire	Twp	Allegan	\$185,794	\$0	\$185,794	\$177,010	\$0	\$177,010	(\$8,784)	(4.7)%
031040	Clyde	Twp	Allegan	\$176,077	\$0	\$176,077	\$167,753	\$0	\$167,753	(\$8,324)	(4.7)%
031050	Dorr	Twp	Allegan	\$628,523	\$0	\$628,523	\$598,810	\$0	\$598,810	(\$29,713)	(4.7)%
031060	Fillmore	Twp	Allegan	\$226,518	\$0	\$226,518	\$215,810	\$0	\$215,810	(\$10,708)	(4.7)%
031070	Ganges	Twp	Allegan	\$213,760	\$0	\$213,760	\$203,655	\$0	\$203,655	(\$10,105)	(4.7)%
031080	Gun Plain	Twp	Allegan	\$498,070	\$0	\$498,070	\$474,524	\$0	\$474,524	(\$23,546)	(4.7)%
031090	Heath	Twp	Allegan	\$280,254	\$0	\$280,254	\$267,005	\$0	\$267,005	(\$13,249)	(4.7)%
031100	Hopkins	Twp	Allegan	\$168,220	\$0	\$168,220	\$160,267	\$0	\$160,267	(\$7,953)	(4.7)%
031110	Laketown	Twp	Allegan	\$465,119	\$0	\$465,119	\$443,131	\$0	\$443,131	(\$21,988)	(4.7)%
031120	Lee	Twp	Allegan	\$339,228	\$26,586	\$365,814	\$323,191	\$27,251	\$350,442	(\$15,372)	(4.2)%
031130	Leighton	Twp	Allegan	\$416,875	\$0	\$416,875	\$397,167	\$0	\$397,167	(\$19,708)	(4.7)%
031140	Manlius	Twp	Allegan	\$254,907	\$0	\$254,907	\$242,856	\$0	\$242,856	(\$12,051)	(4.7)%
031150	Martin	Twp	Allegan	\$187,484	\$0	\$187,484	\$178,620	\$0	\$178,620	(\$8,864)	(4.7)%
031160	Monterey	Twp	Allegan	\$199,059	\$0	\$199,059	\$189,648	\$0	\$189,648	(\$9,411)	(4.7)%
031170	Otsego	Twp	Allegan	\$472,639	\$0	\$472,639	\$450,295	\$0	\$450,295	(\$22,344)	(4.7)%
031180	Overisel	Twp	Allegan	\$245,951	\$14,827	\$260,778	\$234,324	\$15,198	\$249,522	(\$11,256)	(4.3)%
031190	Salem	Twp	Allegan	\$375,644	\$0	\$375,644	\$357,885	\$0	\$357,885	(\$17,759)	(4.7)%

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031200	Saugatuck	Twp	Allegan	\$248,739	\$0	\$248,739	\$236,980	\$0	\$236,980	(\$11,759)	(4.7)%
031210	Trowbridge	Twp	Allegan	\$211,394	\$0	\$211,394	\$201,401	\$0	\$201,401	(\$9,993)	(4.7)%
031220	Valley	Twp	Allegan	\$170,501	\$0	\$170,501	\$162,441	\$0	\$162,441	(\$8,060)	(4.7)%
031230	Watson	Twp	Allegan	\$174,303	\$0	\$174,303	\$166,063	\$0	\$166,063	(\$8,240)	(4.7)%
031240	Wayland	Twp	Allegan	\$260,906	\$0	\$260,906	\$248,571	\$0	\$248,571	(\$12,335)	(4.7)%
032010	Allegan	City	Allegan	\$415,608	\$100,852	\$516,460	\$395,960	\$124,049	\$520,009	\$3,549	0.7%
032015	Douglas	City	Allegan	\$104,092	\$5,179	\$109,271	\$99,171	\$5,308	\$104,479	(\$4,792)	(4.4)%
032020	Fennville	City	Allegan	\$118,117	\$27,580	\$145,697	\$112,533	\$28,269	\$140,802	(\$4,895)	(3.4)%
032030	Holland	City	Allegan	\$592,784	\$0	\$592,784	\$564,760	\$0	\$564,760	(\$28,024)	(4.7)%
032040	Otsego	City	Allegan	\$334,243	\$63,729	\$397,972	\$318,442	\$65,322	\$383,764	(\$14,208)	(3.6)%
032050	Plainwell	City	Allegan	\$321,401	\$88,327	\$409,728	\$306,207	\$90,535	\$396,742	(\$12,986)	(3.2)%
032055	Saugatuck	City	Allegan	\$78,153	\$10,461	\$88,614	\$74,458	\$10,723	\$85,181	(\$3,433)	(3.9)%
032056	South Haven	City	Allegan	\$253	\$0	\$253	\$241	\$0	\$241	(\$12)	(4.7)%
032060	Wayland	City	Allegan	\$344,636	\$67,037	\$411,673	\$328,343	\$68,713	\$397,056	(\$14,617)	(3.6)%
033020	Hopkins	Vil	Allegan	\$51,539	\$6,572	\$58,111	\$49,102	\$6,736	\$55,838	(\$2,273)	(3.9)%
033030	Martin	Vil	Allegan	\$34,641	\$5,351	\$39,992	\$33,003	\$5,485	\$38,488	(\$1,504)	(3.8)%
County Totals:				\$9,406,212	\$416,501	\$9,822,713	\$8,961,532	\$447,589	\$9,409,121	(\$413,592)	(4.2)%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$765,482	\$32,034	\$797,516	\$729,294	\$32,835	\$762,129	(\$35,387)	(4.4)%
041020	Green	Twp	Alpena	\$103,416	\$0	\$103,416	\$98,527	\$0	\$98,527	(\$4,889)	(4.7)%
041030	Long Rapids	Twp	Alpena	\$85,335	\$0	\$85,335	\$81,301	\$0	\$81,301	(\$4,034)	(4.7)%
041040	Maple Ridge	Twp	Alpena	\$142,788	\$0	\$142,788	\$136,038	\$0	\$136,038	(\$6,750)	(4.7)%
041050	Ossineke	Twp	Alpena	\$141,521	\$0	\$141,521	\$134,830	\$0	\$134,830	(\$6,691)	(4.7)%
041060	Sanborn	Twp	Alpena	\$178,781	\$0	\$178,781	\$170,329	\$0	\$170,329	(\$8,452)	(4.7)%
041070	Wellington	Twp	Alpena	\$25,938	\$0	\$25,938	\$24,712	\$0	\$24,712	(\$1,226)	(4.7)%
041080	Wilson	Twp	Alpena	\$171,430	\$0	\$171,430	\$163,326	\$0	\$163,326	(\$8,104)	(4.7)%
042010	Alpena	City	Alpena	\$883,431	\$376,704	\$1,260,135	\$841,667	\$386,122	\$1,227,789	(\$32,346)	(2.6)%
043010	Hillman	Vil	Alpena	\$337	\$0	\$337	\$321	\$0	\$321	(\$16)	(4.7)%
County Totals:				\$2,498,459	\$408,738	\$2,907,197	\$2,380,345	\$418,957	\$2,799,302	(\$107,895)	(3.7)%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$106,457	\$0	\$106,457	\$101,425	\$0	\$101,425	(\$5,032)	(4.7)%
051020	Central Lake	Twp	Antrim	\$105,274	\$0	\$105,274	\$100,298	\$0	\$100,298	(\$4,976)	(4.7)%
051030	Chestonia	Twp	Antrim	\$43,174	\$0	\$43,174	\$41,133	\$0	\$41,133	(\$2,041)	(4.7)%
051040	Custer	Twp	Antrim	\$95,981	\$0	\$95,981	\$91,443	\$0	\$91,443	(\$4,538)	(4.7)%
051050	Echo	Twp	Antrim	\$74,098	\$0	\$74,098	\$70,595	\$0	\$70,595	(\$3,503)	(4.7)%
051060	Elk Rapids	Twp	Antrim	\$83,560	\$0	\$83,560	\$79,610	\$0	\$79,610	(\$3,950)	(4.7)%
051070	Forest Home	Twp	Antrim	\$104,683	\$0	\$104,683	\$99,734	\$0	\$99,734	(\$4,949)	(4.7)%
051080	Helena	Twp	Antrim	\$84,574	\$0	\$84,574	\$80,576	\$0	\$80,576	(\$3,998)	(4.7)%
051090	Jordan	Twp	Antrim	\$83,814	\$0	\$83,814	\$79,852	\$0	\$79,852	(\$3,962)	(4.7)%
051100	Kearney	Twp	Antrim	\$98,008	\$0	\$98,008	\$93,375	\$0	\$93,375	(\$4,633)	(4.7)%
051110	Mancelona	Twp	Antrim	\$254,315	\$0	\$254,315	\$242,293	\$0	\$242,293	(\$12,022)	(4.7)%
051120	Milton	Twp	Antrim	\$186,216	\$0	\$186,216	\$177,413	\$0	\$177,413	(\$8,803)	(4.7)%
051130	Star	Twp	Antrim	\$78,238	\$0	\$78,238	\$74,539	\$0	\$74,539	(\$3,699)	(4.7)%
051140	Torch Lake	Twp	Antrim	\$100,881	\$0	\$100,881	\$96,112	\$0	\$96,112	(\$4,769)	(4.7)%
051150	Warner	Twp	Antrim	\$35,147	\$0	\$35,147	\$33,486	\$0	\$33,486	(\$1,661)	(4.7)%
053010	Bellaire	Vil	Antrim	\$89,982	\$19,305	\$109,287	\$85,728	\$19,788	\$105,516	(\$3,771)	(3.5)%
053020	Central Lake	Vil	Antrim	\$80,434	\$9,794	\$90,228	\$76,632	\$10,039	\$86,671	(\$3,557)	(3.9)%
053030	Elk Rapids	Vil	Antrim	\$138,733	\$9,537	\$148,270	\$132,174	\$9,775	\$141,949	(\$6,321)	(4.3)%
053040	Ellsworth	Vil	Antrim	\$29,487	\$7,311	\$36,798	\$28,093	\$7,494	\$35,587	(\$1,211)	(3.3)%

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053050	Mancelona	Vil	Antrim	\$117,441	\$32,502	\$149,943	\$111,889	\$33,315	\$145,204	(\$4,739)	(3.2)%
County Totals:				\$1,990,497	\$78,449	\$2,068,946	\$1,896,400	\$80,411	\$1,976,811	(\$92,135)	(4.5)%

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				Const	CVTRS	Total	Const	CVTRS	Total		
060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$47,568	\$0	\$47,568	\$45,319	\$0	\$45,319	(\$2,249)	(4.7)%
061020	Arenac	Twp	Arenac	\$76,294	\$0	\$76,294	\$72,687	\$0	\$72,687	(\$3,607)	(4.7)%
061030	Au Gres	Twp	Arenac	\$80,519	\$0	\$80,519	\$76,712	\$0	\$76,712	(\$3,807)	(4.7)%
061040	Clayton	Twp	Arenac	\$92,685	\$0	\$92,685	\$88,304	\$0	\$88,304	(\$4,381)	(4.7)%
061050	Deep River	Twp	Arenac	\$136,789	\$0	\$136,789	\$130,323	\$0	\$130,323	(\$6,466)	(4.7)%
061060	Lincoln	Twp	Arenac	\$79,589	\$0	\$79,589	\$75,827	\$0	\$75,827	(\$3,762)	(4.7)%
061070	Mason	Twp	Arenac	\$63,198	\$0	\$63,198	\$60,211	\$0	\$60,211	(\$2,987)	(4.7)%
061080	Moffatt	Twp	Arenac	\$100,036	\$0	\$100,036	\$95,307	\$0	\$95,307	(\$4,729)	(4.7)%
061090	Sims	Twp	Arenac	\$92,516	\$0	\$92,516	\$88,143	\$0	\$88,143	(\$4,373)	(4.7)%
061100	Standish	Twp	Arenac	\$160,531	\$0	\$160,531	\$152,942	\$0	\$152,942	(\$7,589)	(4.7)%
061110	Turner	Twp	Arenac	\$30,247	\$0	\$30,247	\$28,817	\$0	\$28,817	(\$1,430)	(4.7)%
061120	Whitney	Twp	Arenac	\$84,574	\$0	\$84,574	\$80,576	\$0	\$80,576	(\$3,998)	(4.7)%
062010	Au Gres	City	Arenac	\$75,111	\$8,319	\$83,430	\$71,561	\$8,527	\$80,088	(\$3,342)	(4.0)%
062020	Omer	City	Arenac	\$26,445	\$8,808	\$35,253	\$25,195	\$9,028	\$34,223	(\$1,030)	(2.9)%
062030	Standish	City	Arenac	\$125,721	\$46,741	\$172,462	\$119,778	\$47,910	\$167,688	(\$4,774)	(2.8)%
063010	Sterling	Vil	Arenac	\$44,779	\$425	\$45,204	\$42,662	\$2,613	\$45,275	\$71	0.2%
063020	Turner	Vil	Arenac	\$9,631	\$600	\$10,231	\$9,176	\$3,688	\$12,864	\$2,633	25.7%
063030	Twining	Vil	Arenac	\$15,292	\$746	\$16,038	\$14,569	\$4,591	\$19,160	\$3,122	19.5%
County Totals:				\$1,341,525	\$65,639	\$1,407,164	\$1,278,109	\$76,357	\$1,354,466	(\$52,698)	(3.7)%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$38,020	\$0	\$38,020	\$36,223	\$0	\$36,223	(\$1,797)	(4.7)%
071020	Baraga	Twp	Baraga	\$148,872	\$0	\$148,872	\$141,834	\$0	\$141,834	(\$7,038)	(4.7)%
071030	Covington	Twp	Baraga	\$40,217	\$0	\$40,217	\$38,316	\$0	\$38,316	(\$1,901)	(4.7)%
071040	Lanse	Twp	Baraga	\$154,786	\$0	\$154,786	\$147,468	\$0	\$147,468	(\$7,318)	(4.7)%
071050	Spurr	Twp	Baraga	\$23,319	\$0	\$23,319	\$22,216	\$0	\$22,216	(\$1,103)	(4.7)%
073010	Baraga	Vil	Baraga	\$137,465	\$30,669	\$168,134	\$130,967	\$31,436	\$162,403	(\$5,731)	(3.4)%
073020	Lanse	Vil	Baraga	\$169,065	\$44,447	\$213,512	\$161,072	\$45,558	\$206,630	(\$6,882)	(3.2)%
County Totals:				\$711,744	\$75,116	\$786,860	\$678,096	\$76,994	\$755,090	(\$31,770)	(4.0)%

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080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$167,797	\$0	\$167,797	\$159,865	\$0	\$159,865	(\$7,932)	(4.7)%
081020	Baltimore	Twp	Barry	\$157,236	\$0	\$157,236	\$149,803	\$0	\$149,803	(\$7,433)	(4.7)%
081030	Barry	Twp	Barry	\$285,408	\$0	\$285,408	\$271,915	\$0	\$271,915	(\$13,493)	(4.7)%
081040	Carlton	Twp	Barry	\$198,045	\$0	\$198,045	\$188,682	\$0	\$188,682	(\$9,363)	(4.7)%
081050	Castleton	Twp	Barry	\$161,799	\$0	\$161,799	\$154,150	\$0	\$154,150	(\$7,649)	(4.7)%
081060	Hastings	Twp	Barry	\$249,077	\$0	\$249,077	\$237,302	\$0	\$237,302	(\$11,775)	(4.7)%
081070	Hope	Twp	Barry	\$273,664	\$0	\$273,664	\$260,726	\$0	\$260,726	(\$12,938)	(4.7)%
081080	Irving	Twp	Barry	\$237,755	\$0	\$237,755	\$226,516	\$0	\$226,516	(\$11,239)	(4.7)%
081090	Johnstown	Twp	Barry	\$254,147	\$0	\$254,147	\$242,132	\$0	\$242,132	(\$12,015)	(4.7)%
081100	Maple Grove	Twp	Barry	\$128,509	\$0	\$128,509	\$122,434	\$0	\$122,434	(\$6,075)	(4.7)%
081110	Orangeville	Twp	Barry	\$279,747	\$0	\$279,747	\$266,522	\$0	\$266,522	(\$13,225)	(4.7)%
081120	Prairieville	Twp	Barry	\$287,605	\$0	\$287,605	\$274,008	\$0	\$274,008	(\$13,597)	(4.7)%
081130	Rutland	Twp	Barry	\$336,863	\$0	\$336,863	\$320,937	\$0	\$320,937	(\$15,926)	(4.7)%
081140	Thornapple	Twp	Barry	\$385,698	\$0	\$385,698	\$367,464	\$0	\$367,464	(\$18,234)	(4.7)%
081150	Woodland	Twp	Barry	\$137,043	\$0	\$137,043	\$130,564	\$0	\$130,564	(\$6,479)	(4.7)%
081160	Yankee Springs	Twp	Barry	\$343,453	\$0	\$343,453	\$327,216	\$0	\$327,216	(\$16,237)	(4.7)%
082010	Hastings	City	Barry	\$617,709	\$153,426	\$771,135	\$588,506	\$157,262	\$745,768	(\$25,367)	(3.3)%
083010	Freeport	Vil	Barry	\$40,808	\$2,707	\$43,515	\$38,879	\$4,162	\$43,041	(\$474)	(1.1)%
083020	Middleville	Vil	Barry	\$280,423	\$23,299	\$303,722	\$267,166	\$23,881	\$291,047	(\$12,675)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
083030	Nashville	Vil	Barry	\$137,550	\$42,311	\$179,861	\$131,047	\$43,369	\$174,416	(\$5,445)	(3.0)%
083040	Woodland	Vil	Barry	\$35,908	\$8,761	\$44,669	\$34,210	\$8,980	\$43,190	(\$1,479)	(3.3)%
County Totals:				\$4,996,244	\$230,504	\$5,226,748	\$4,760,044	\$237,654	\$4,997,698	(\$229,050)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,237,023	\$51,767	\$1,288,790	\$1,178,543	\$53,061	\$1,231,604	(\$57,186)	(4.4)%
091020	Beaver	Twp	Bay	\$243,754	\$0	\$243,754	\$232,231	\$0	\$232,231	(\$11,523)	(4.7)%
091030	Frankenlust	Twp	Bay	\$300,954	\$0	\$300,954	\$286,727	\$0	\$286,727	(\$14,227)	(4.7)%
091040	Fraser	Twp	Bay	\$269,693	\$0	\$269,693	\$256,943	\$0	\$256,943	(\$12,750)	(4.7)%
091050	Garfield	Twp	Bay	\$147,266	\$0	\$147,266	\$140,304	\$0	\$140,304	(\$6,962)	(4.7)%
091060	Gibson	Twp	Bay	\$102,233	\$0	\$102,233	\$97,400	\$0	\$97,400	(\$4,833)	(4.7)%
091070	Hampton	Twp	Bay	\$815,500	\$34,126	\$849,626	\$776,948	\$34,979	\$811,927	(\$37,699)	(4.4)%
091080	Kawkawlin	Twp	Bay	\$409,609	\$0	\$409,609	\$390,245	\$0	\$390,245	(\$19,364)	(4.7)%
091090	Merritt	Twp	Bay	\$121,750	\$0	\$121,750	\$115,994	\$0	\$115,994	(\$5,756)	(4.7)%
091100	Monitor	Twp	Bay	\$907,004	\$37,955	\$944,959	\$864,125	\$38,904	\$903,029	(\$41,930)	(4.4)%
091110	Mt Forest	Twp	Bay	\$117,610	\$0	\$117,610	\$112,050	\$0	\$112,050	(\$5,560)	(4.7)%
091120	Pinconning	Twp	Bay	\$205,396	\$0	\$205,396	\$195,686	\$0	\$195,686	(\$9,710)	(4.7)%
091130	Portsmouth	Twp	Bay	\$279,325	\$0	\$279,325	\$266,120	\$0	\$266,120	(\$13,205)	(4.7)%
091140	Williams	Twp	Bay	\$403,188	\$0	\$403,188	\$384,127	\$0	\$384,127	(\$19,061)	(4.7)%
092010	Auburn	City	Bay	\$176,331	\$25,135	\$201,466	\$167,995	\$25,763	\$193,758	(\$7,708)	(3.8)%
092020	Bay City	City	Bay	\$2,943,982	\$1,614,679	\$4,558,661	\$2,804,806	\$1,655,046	\$4,459,852	(\$98,809)	(2.2)%
092030	Essexville	City	Bay	\$293,857	\$72,208	\$366,065	\$279,965	\$74,013	\$353,978	(\$12,087)	(3.3)%
092040	Midland	City	Bay	\$13,264	\$0	\$13,264	\$12,637	\$0	\$12,637	(\$627)	(4.7)%
092050	Pinconning	City	Bay	\$110,428	\$19,954	\$130,382	\$105,208	\$30,679	\$135,887	\$5,505	4.2%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$9,098,167	\$1,855,824	\$10,953,991	\$8,668,054	\$1,912,445	\$10,580,499	(\$373,492)	(3.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$285,323	\$0	\$285,323	\$271,835	\$0	\$271,835	(\$13,488)	(4.7)%
101020	Benzonia	Twp	Benzie	\$159,517	\$0	\$159,517	\$151,976	\$0	\$151,976	(\$7,541)	(4.7)%
101030	Blaine	Twp	Benzie	\$46,554	\$0	\$46,554	\$44,353	\$0	\$44,353	(\$2,201)	(4.7)%
101040	Colfax	Twp	Benzie	\$42,498	\$0	\$42,498	\$40,489	\$0	\$40,489	(\$2,009)	(4.7)%
101050	Crystal Lake	Twp	Benzie	\$80,857	\$0	\$80,857	\$77,034	\$0	\$77,034	(\$3,823)	(4.7)%
101060	Gilmore	Twp	Benzie	\$37,936	\$0	\$37,936	\$36,142	\$0	\$36,142	(\$1,794)	(4.7)%
101070	Homestead	Twp	Benzie	\$171,430	\$0	\$171,430	\$163,326	\$0	\$163,326	(\$8,104)	(4.7)%
101080	Inland	Twp	Benzie	\$174,895	\$0	\$174,895	\$166,626	\$0	\$166,626	(\$8,269)	(4.7)%
101090	Joyfield	Twp	Benzie	\$67,507	\$0	\$67,507	\$64,316	\$0	\$64,316	(\$3,191)	(4.7)%
101100	Lake	Twp	Benzie	\$64,128	\$0	\$64,128	\$61,096	\$0	\$61,096	(\$3,032)	(4.7)%
101110	Platte	Twp	Benzie	\$29,909	\$0	\$29,909	\$28,495	\$0	\$28,495	(\$1,414)	(4.7)%
101120	Weldon	Twp	Benzie	\$21,545	\$0	\$21,545	\$20,526	\$0	\$20,526	(\$1,019)	(4.7)%
102010	Frankfort	City	Benzie	\$108,654	\$18,199	\$126,853	\$103,517	\$18,654	\$122,171	(\$4,682)	(3.7)%
103010	Benzonia	Vil	Benzie	\$41,991	\$780	\$42,771	\$40,006	\$4,797	\$44,803	\$2,032	4.8%
103020	Beulah	Vil	Benzie	\$26,783	\$297	\$27,080	\$25,517	\$1,829	\$27,346	\$266	1.0%
103030	Elberta	Vil	Benzie	\$31,430	\$12,240	\$43,670	\$29,944	\$12,546	\$42,490	(\$1,180)	(2.7)%
103040	Honor	Vil	Benzie	\$27,712	\$0	\$27,712	\$26,402	\$0	\$26,402	(\$1,310)	(4.7)%
103050	Lake Ann	Vil	Benzie	\$22,643	\$0	\$22,643	\$21,572	\$0	\$21,572	(\$1,071)	(4.7)%
103060	Thompsonville	Vil	Benzie	\$37,260	\$7,422	\$44,682	\$35,498	\$7,608	\$43,106	(\$1,576)	(3.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$1,478,572	\$38,938	\$1,517,510	\$1,408,670	\$45,434	\$1,454,104	(\$63,406)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$240,797	\$0	\$240,797	\$229,413	\$0	\$229,413	(\$11,384)	(4.7)%
111020	Baroda	Twp	Berrien	\$162,897	\$0	\$162,897	\$155,196	\$0	\$155,196	(\$7,701)	(4.7)%
111030	Benton	Twp	Berrien	\$1,246,148	\$185,909	\$1,432,057	\$1,187,237	\$190,557	\$1,377,794	(\$54,263)	(3.8)%
111040	Berrien	Twp	Berrien	\$392,373	\$0	\$392,373	\$373,823	\$0	\$373,823	(\$18,550)	(4.7)%
111050	Bertrand	Twp	Berrien	\$224,490	\$0	\$224,490	\$213,878	\$0	\$213,878	(\$10,612)	(4.7)%
111060	Buchanan	Twp	Berrien	\$297,659	\$0	\$297,659	\$283,587	\$0	\$283,587	(\$14,072)	(4.7)%
111070	Chikaming	Twp	Berrien	\$261,920	\$0	\$261,920	\$249,537	\$0	\$249,537	(\$12,383)	(4.7)%
111080	Coloma	Twp	Berrien	\$424,141	\$0	\$424,141	\$404,090	\$0	\$404,090	(\$20,051)	(4.7)%
111090	Galien	Twp	Berrien	\$76,294	\$0	\$76,294	\$72,687	\$0	\$72,687	(\$3,607)	(4.7)%
111100	Hagar	Twp	Berrien	\$310,164	\$0	\$310,164	\$295,501	\$0	\$295,501	(\$14,663)	(4.7)%
111110	Lake	Twp	Berrien	\$251,105	\$0	\$251,105	\$239,234	\$0	\$239,234	(\$11,871)	(4.7)%
111120	Lincoln	Twp	Berrien	\$1,144,759	\$47,906	\$1,192,665	\$1,090,641	\$49,104	\$1,139,745	(\$52,920)	(4.4)%
111130	New Buffalo	Twp	Berrien	\$163,235	\$0	\$163,235	\$155,518	\$0	\$155,518	(\$7,717)	(4.7)%
111140	Niles	Twp	Berrien	\$1,196,721	\$50,081	\$1,246,802	\$1,140,146	\$51,333	\$1,191,479	(\$55,323)	(4.4)%
111150	Oronoko	Twp	Berrien	\$624,975	\$0	\$624,975	\$595,429	\$0	\$595,429	(\$29,546)	(4.7)%
111160	Pipestone	Twp	Berrien	\$179,373	\$0	\$179,373	\$170,893	\$0	\$170,893	(\$8,480)	(4.7)%
111170	Royalton	Twp	Berrien	\$402,681	\$0	\$402,681	\$383,644	\$0	\$383,644	(\$19,037)	(4.7)%
111180	St Joseph	Twp	Berrien	\$774,438	\$32,408	\$806,846	\$737,827	\$33,218	\$771,045	(\$35,801)	(4.4)%
111190	Sodus	Twp	Berrien	\$163,235	\$0	\$163,235	\$155,518	\$0	\$155,518	(\$7,717)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
111200	Three Oaks	Twp	Berrien	\$80,434	\$0	\$80,434	\$76,632	\$0	\$76,632	(\$3,802)	(4.7)%
111210	Watervliet	Twp	Berrien	\$262,089	\$0	\$262,089	\$249,698	\$0	\$249,698	(\$12,391)	(4.7)%
111220	Weesaw	Twp	Berrien	\$163,573	\$0	\$163,573	\$155,840	\$0	\$155,840	(\$7,733)	(4.7)%
112010	Benton Harbor	City	Berrien	\$848,114	\$908,524	\$1,756,638	\$808,019	\$931,237	\$1,739,256	(\$17,382)	(1.0)%
112020	Bridgman	City	Berrien	\$193,567	\$23,353	\$216,920	\$184,416	\$23,937	\$208,353	(\$8,567)	(3.9)%
112030	Buchanan	City	Berrien	\$376,489	\$207,944	\$584,433	\$358,690	\$213,143	\$571,833	(\$12,600)	(2.2)%
112040	Coloma	City	Berrien	\$125,299	\$42,466	\$167,765	\$119,375	\$43,528	\$162,903	(\$4,862)	(2.9)%
112050	New Buffalo	City	Berrien	\$159,095	\$11,883	\$170,978	\$151,574	\$12,180	\$163,754	(\$7,224)	(4.2)%
112060	Niles	City	Berrien	\$980,003	\$396,539	\$1,376,542	\$933,674	\$406,452	\$1,340,126	(\$36,416)	(2.6)%
112070	St Joseph	City	Berrien	\$689,441	\$242,310	\$931,751	\$656,848	\$248,368	\$905,216	(\$26,535)	(2.8)%
112080	Watervliet	City	Berrien	\$146,590	\$70,129	\$216,719	\$139,660	\$71,882	\$211,542	(\$5,177)	(2.4)%
113010	Baroda	Vil	Berrien	\$73,760	\$11,472	\$85,232	\$70,273	\$11,759	\$82,032	(\$3,200)	(3.8)%
113020	Berrien Springs	Vil	Berrien	\$152,082	\$26,619	\$178,701	\$144,892	\$27,284	\$172,176	(\$6,525)	(3.7)%
113030	Eau Claire	Vil	Berrien	\$52,806	\$19,452	\$72,258	\$50,310	\$19,938	\$70,248	(\$2,010)	(2.8)%
113040	Galien	Vil	Berrien	\$46,385	\$5,630	\$52,015	\$44,192	\$6,925	\$51,117	(\$898)	(1.7)%
113050	Grand Beach	Vil	Berrien	\$22,981	\$0	\$22,981	\$21,894	\$0	\$21,894	(\$1,087)	(4.7)%
113060	Michiana	Vil	Berrien	\$15,377	\$0	\$15,377	\$14,650	\$0	\$14,650	(\$727)	(4.7)%
113070	Shoreham	Vil	Berrien	\$72,830	\$0	\$72,830	\$69,387	\$0	\$69,387	(\$3,443)	(4.7)%
113080	Stevensville	Vil	Berrien	\$96,487	\$5,480	\$101,967	\$91,926	\$5,617	\$97,543	(\$4,424)	(4.3)%
113090	Three Oaks	Vil	Berrien	\$137,043	\$36,844	\$173,887	\$130,564	\$37,765	\$168,329	(\$5,558)	(3.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$13,231,850	\$2,324,949	\$15,556,799	\$12,606,313	\$2,384,227	\$14,990,540	(\$566,259)	(3.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$166,783	\$0	\$166,783	\$158,899	\$0	\$158,899	(\$7,884)	(4.7)%
121020	Batavia	Twp	Branch	\$113,132	\$0	\$113,132	\$107,784	\$0	\$107,784	(\$5,348)	(4.7)%
121030	Bethel	Twp	Branch	\$121,159	\$0	\$121,159	\$115,431	\$0	\$115,431	(\$5,728)	(4.7)%
121040	Bronson	Twp	Branch	\$113,977	\$0	\$113,977	\$108,589	\$0	\$108,589	(\$5,388)	(4.7)%
121050	Butler	Twp	Branch	\$123,947	\$0	\$123,947	\$118,087	\$0	\$118,087	(\$5,860)	(4.7)%
121060	California	Twp	Branch	\$87,869	\$0	\$87,869	\$83,715	\$0	\$83,715	(\$4,154)	(4.7)%
121070	Coldwater	Twp	Branch	\$400,146	\$0	\$400,146	\$381,229	\$0	\$381,229	(\$18,917)	(4.7)%
121080	Gilead	Twp	Branch	\$55,848	\$0	\$55,848	\$53,207	\$0	\$53,207	(\$2,641)	(4.7)%
121090	Girard	Twp	Branch	\$150,392	\$0	\$150,392	\$143,283	\$0	\$143,283	(\$7,109)	(4.7)%
121100	Kinderhook	Twp	Branch	\$126,482	\$0	\$126,482	\$120,502	\$0	\$120,502	(\$5,980)	(4.7)%
121110	Matteson	Twp	Branch	\$102,909	\$0	\$102,909	\$98,044	\$0	\$98,044	(\$4,865)	(4.7)%
121120	Noble	Twp	Branch	\$43,934	\$0	\$43,934	\$41,857	\$0	\$41,857	(\$2,077)	(4.7)%
121130	Ovid	Twp	Branch	\$196,524	\$0	\$196,524	\$187,233	\$0	\$187,233	(\$9,291)	(4.7)%
121140	Quincy	Twp	Branch	\$222,463	\$0	\$222,463	\$211,946	\$0	\$211,946	(\$10,517)	(4.7)%
121150	Sherwood	Twp	Branch	\$150,815	\$0	\$150,815	\$143,685	\$0	\$143,685	(\$7,130)	(4.7)%
121160	Union	Twp	Branch	\$110,597	\$0	\$110,597	\$105,369	\$0	\$105,369	(\$5,228)	(4.7)%
122010	Bronson	City	Branch	\$198,467	\$90,656	\$289,123	\$189,085	\$92,922	\$282,007	(\$7,116)	(2.5)%
122020	Coldwater	City	Branch	\$924,747	\$126,082	\$1,050,829	\$881,029	\$129,234	\$1,010,263	(\$40,566)	(3.9)%
123010	Quincy	Vil	Branch	\$139,578	\$61,425	\$201,003	\$132,979	\$62,961	\$195,940	(\$5,063)	(2.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
123020	Sherwood	Vil	Branch	\$26,107	\$4,548	\$30,655	\$24,873	\$4,662	\$29,535	(\$1,120)	(3.7)%
123030	Union City	Vil	Branch	\$131,720	\$48,017	\$179,737	\$125,493	\$49,217	\$174,710	(\$5,027)	(2.8)%
County Totals:				\$3,707,596	\$330,728	\$4,038,324	\$3,532,319	\$338,996	\$3,871,315	(\$167,009)	(4.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$94,882	\$0	\$94,882	\$90,397	\$0	\$90,397	(\$4,485)	(4.7)%
131020	Athens	Twp	Calhoun	\$129,270	\$0	\$129,270	\$123,159	\$0	\$123,159	(\$6,111)	(4.7)%
131040	Bedford	Twp	Calhoun	\$778,578	\$32,582	\$811,160	\$741,771	\$33,397	\$775,168	(\$35,992)	(4.4)%
131050	Burlington	Twp	Calhoun	\$138,564	\$0	\$138,564	\$132,013	\$0	\$132,013	(\$6,551)	(4.7)%
131060	Clarence	Twp	Calhoun	\$167,713	\$0	\$167,713	\$159,784	\$0	\$159,784	(\$7,929)	(4.7)%
131070	Clarendon	Twp	Calhoun	\$96,234	\$0	\$96,234	\$91,685	\$0	\$91,685	(\$4,549)	(4.7)%
131080	Convis	Twp	Calhoun	\$138,226	\$0	\$138,226	\$131,691	\$0	\$131,691	(\$6,535)	(4.7)%
131090	Eckford	Twp	Calhoun	\$110,090	\$0	\$110,090	\$104,886	\$0	\$104,886	(\$5,204)	(4.7)%
131100	Emmett	Twp	Calhoun	\$994,451	\$41,615	\$1,036,066	\$947,439	\$42,655	\$990,094	(\$45,972)	(4.4)%
131110	Fredonia	Twp	Calhoun	\$137,381	\$0	\$137,381	\$130,886	\$0	\$130,886	(\$6,495)	(4.7)%
131120	Homer	Twp	Calhoun	\$113,808	\$0	\$113,808	\$108,428	\$0	\$108,428	(\$5,380)	(4.7)%
131130	Lee	Twp	Calhoun	\$102,486	\$0	\$102,486	\$97,641	\$0	\$97,641	(\$4,845)	(4.7)%
131140	Leroy	Twp	Calhoun	\$313,628	\$0	\$313,628	\$298,801	\$0	\$298,801	(\$14,827)	(4.7)%
131150	Marengo	Twp	Calhoun	\$186,977	\$0	\$186,977	\$178,137	\$0	\$178,137	(\$8,840)	(4.7)%
131160	Marshall	Twp	Calhoun	\$263,187	\$0	\$263,187	\$250,745	\$0	\$250,745	(\$12,442)	(4.7)%
131170	Newton	Twp	Calhoun	\$215,534	\$0	\$215,534	\$205,345	\$0	\$205,345	(\$10,189)	(4.7)%
131180	Pennfield	Twp	Calhoun	\$760,497	\$31,825	\$792,322	\$724,545	\$32,621	\$757,166	(\$35,156)	(4.4)%
131190	Sheridan	Twp	Calhoun	\$163,573	\$0	\$163,573	\$155,840	\$0	\$155,840	(\$7,733)	(4.7)%
131200	Tekonsha	Twp	Calhoun	\$78,407	\$0	\$78,407	\$74,700	\$0	\$74,700	(\$3,707)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
132010	Albion	City	Calhoun	\$727,968	\$389,384	\$1,117,352	\$693,554	\$399,119	\$1,092,673	(\$24,679)	(2.2)%
132020	Battle Creek	City	Calhoun	\$4,398,652	\$1,512,452	\$5,911,104	\$4,190,707	\$1,550,263	\$5,740,970	(\$170,134)	(2.9)%
132030	Marshall	City	Calhoun	\$598,867	\$121,085	\$719,952	\$570,556	\$124,112	\$694,668	(\$25,284)	(3.5)%
132040	Springfield	City	Calhoun	\$444,419	\$272,994	\$717,413	\$423,409	\$279,819	\$703,228	(\$14,185)	(2.0)%
133010	Athens	Vil	Calhoun	\$86,518	\$18,627	\$105,145	\$82,428	\$19,093	\$101,521	(\$3,624)	(3.4)%
133020	Burlington	Vil	Calhoun	\$22,051	\$7,089	\$29,140	\$21,009	\$8,720	\$29,729	\$589	2.0%
133030	Homer	Vil	Calhoun	\$140,929	\$53,459	\$194,388	\$134,267	\$54,795	\$189,062	(\$5,326)	(2.7)%
133040	Tekonsha	Vil	Calhoun	\$60,579	\$9,533	\$70,112	\$57,715	\$9,771	\$67,486	(\$2,626)	(3.7)%
133050	Union City	Vil	Calhoun	\$3,379	\$0	\$3,379	\$3,219	\$0	\$3,219	(\$160)	(4.7)%
County Totals:				\$11,466,848	\$2,490,645	\$13,957,493	\$10,924,757	\$2,554,365	\$13,479,122	(\$478,371)	(3.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$172,106	\$0	\$172,106	\$163,970	\$0	\$163,970	(\$8,136)	(4.7)%
141020	Howard	Twp	Cass	\$524,431	\$0	\$524,431	\$499,639	\$0	\$499,639	(\$24,792)	(4.7)%
141030	Jefferson	Twp	Cass	\$214,690	\$0	\$214,690	\$204,540	\$0	\$204,540	(\$10,150)	(4.7)%
141040	La Grange	Twp	Cass	\$145,830	\$0	\$145,830	\$138,936	\$0	\$138,936	(\$6,894)	(4.7)%
141050	Marcellus	Twp	Cass	\$113,301	\$0	\$113,301	\$107,945	\$0	\$107,945	(\$5,356)	(4.7)%
141060	Mason	Twp	Cass	\$248,824	\$0	\$248,824	\$237,061	\$0	\$237,061	(\$11,763)	(4.7)%
141070	Milton	Twp	Cass	\$327,653	\$0	\$327,653	\$312,163	\$0	\$312,163	(\$15,490)	(4.7)%
141080	Newberg	Twp	Cass	\$137,888	\$0	\$137,888	\$131,369	\$0	\$131,369	(\$6,519)	(4.7)%
141090	Ontwa	Twp	Cass	\$446,954	\$0	\$446,954	\$425,824	\$0	\$425,824	(\$21,130)	(4.7)%
141100	Penn	Twp	Cass	\$124,454	\$0	\$124,454	\$118,570	\$0	\$118,570	(\$5,884)	(4.7)%
141110	Pokagon	Twp	Cass	\$171,430	\$0	\$171,430	\$163,326	\$0	\$163,326	(\$8,104)	(4.7)%
141120	Porter	Twp	Cass	\$320,894	\$0	\$320,894	\$305,724	\$0	\$305,724	(\$15,170)	(4.7)%
141130	Silver Creek	Twp	Cass	\$271,889	\$0	\$271,889	\$259,036	\$0	\$259,036	(\$12,853)	(4.7)%
141140	Volinia	Twp	Cass	\$93,953	\$0	\$93,953	\$89,511	\$0	\$89,511	(\$4,442)	(4.7)%
141150	Wayne	Twp	Cass	\$224,237	\$0	\$224,237	\$213,636	\$0	\$213,636	(\$10,601)	(4.7)%
142010	Dowagiac	City	Cass	\$496,718	\$216,116	\$712,834	\$473,236	\$221,519	\$694,755	(\$18,079)	(2.5)%
142060	Niles	City	Cass	\$84	\$0	\$84	\$80	\$0	\$80	(\$4)	(4.8)%
143010	Cassopolis	Vil	Cass	\$145,069	\$53,577	\$198,646	\$138,211	\$54,916	\$193,127	(\$5,519)	(2.8)%
143020	Edwardsburg	Vil	Cass	\$106,373	\$19,520	\$125,893	\$101,344	\$20,008	\$121,352	(\$4,541)	(3.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
143030	Marcellus	Vil	Cass	\$101,219	\$35,724	\$136,943	\$96,434	\$36,617	\$133,051	(\$3,892)	(2.8)%
143040	Vandalia	Vil	Cass	\$25,431	\$12,189	\$37,620	\$24,229	\$12,494	\$36,723	(\$897)	(2.4)%
County Totals:				\$4,413,428	\$337,126	\$4,750,554	\$4,204,784	\$345,554	\$4,550,338	(\$200,216)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$94,798	\$0	\$94,798	\$90,316	\$0	\$90,316	(\$4,482)	(4.7)%
151020	Boyne Valley	Twp	Charlevoix	\$76,125	\$0	\$76,125	\$72,526	\$0	\$72,526	(\$3,599)	(4.7)%
151030	Chandler	Twp	Charlevoix	\$20,953	\$0	\$20,953	\$19,963	\$0	\$19,963	(\$990)	(4.7)%
151040	Charlevoix	Twp	Charlevoix	\$138,986	\$0	\$138,986	\$132,416	\$0	\$132,416	(\$6,570)	(4.7)%
151050	Evangeline	Twp	Charlevoix	\$60,157	\$0	\$60,157	\$57,313	\$0	\$57,313	(\$2,844)	(4.7)%
151060	Eveline	Twp	Charlevoix	\$125,383	\$0	\$125,383	\$119,456	\$0	\$119,456	(\$5,927)	(4.7)%
151070	Hayes	Twp	Charlevoix	\$162,137	\$0	\$162,137	\$154,472	\$0	\$154,472	(\$7,665)	(4.7)%
151080	Hudson	Twp	Charlevoix	\$58,382	\$0	\$58,382	\$55,622	\$0	\$55,622	(\$2,760)	(4.7)%
151090	Marion	Twp	Charlevoix	\$144,816	\$0	\$144,816	\$137,970	\$0	\$137,970	(\$6,846)	(4.7)%
151100	Melrose	Twp	Charlevoix	\$118,539	\$0	\$118,539	\$112,936	\$0	\$112,936	(\$5,603)	(4.7)%
151110	Norwood	Twp	Charlevoix	\$61,086	\$0	\$61,086	\$58,198	\$0	\$58,198	(\$2,888)	(4.7)%
151120	Peaine	Twp	Charlevoix	\$24,671	\$0	\$24,671	\$23,504	\$0	\$23,504	(\$1,167)	(4.7)%
151130	St James	Twp	Charlevoix	\$30,838	\$0	\$30,838	\$29,381	\$0	\$29,381	(\$1,457)	(4.7)%
151140	South Arm	Twp	Charlevoix	\$158,250	\$0	\$158,250	\$150,769	\$0	\$150,769	(\$7,481)	(4.7)%
151150	Wilson	Twp	Charlevoix	\$165,939	\$0	\$165,939	\$158,094	\$0	\$158,094	(\$7,845)	(4.7)%
152010	Boyne City	City	Charlevoix	\$315,571	\$60,692	\$376,263	\$300,652	\$62,209	\$362,861	(\$13,402)	(3.6)%
152020	Charlevoix	City	Charlevoix	\$210,212	\$22,912	\$233,124	\$200,274	\$23,485	\$223,759	(\$9,365)	(4.0)%
152030	East Jordan	City	Charlevoix	\$198,636	\$56,937	\$255,573	\$189,246	\$58,360	\$247,606	(\$7,967)	(3.1)%
153010	Boyne Falls	Vil	Charlevoix	\$24,840	\$4,985	\$29,825	\$23,665	\$6,131	\$29,796	(\$29)	(0.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$2,190,319	\$145,526	\$2,335,845	\$2,086,773	\$150,185	\$2,236,958	(\$98,887)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$80,181	\$0	\$80,181	\$76,390	\$0	\$76,390	(\$3,791)	(4.7)%
161020	Beaugrand	Twp	Cheboygan	\$98,684	\$0	\$98,684	\$94,019	\$0	\$94,019	(\$4,665)	(4.7)%
161030	Benton	Twp	Cheboygan	\$270,876	\$0	\$270,876	\$258,070	\$0	\$258,070	(\$12,806)	(4.7)%
161040	Burt	Twp	Cheboygan	\$57,453	\$0	\$57,453	\$54,737	\$0	\$54,737	(\$2,716)	(4.7)%
161050	Ellis	Twp	Cheboygan	\$50,356	\$0	\$50,356	\$47,975	\$0	\$47,975	(\$2,381)	(4.7)%
161060	Forest	Twp	Cheboygan	\$88,292	\$0	\$88,292	\$84,118	\$0	\$84,118	(\$4,174)	(4.7)%
161070	Grant	Twp	Cheboygan	\$71,478	\$0	\$71,478	\$68,099	\$0	\$68,099	(\$3,379)	(4.7)%
161080	Hebron	Twp	Cheboygan	\$22,727	\$0	\$22,727	\$21,653	\$0	\$21,653	(\$1,074)	(4.7)%
161090	Inverness	Twp	Cheboygan	\$191,032	\$0	\$191,032	\$182,001	\$0	\$182,001	(\$9,031)	(4.7)%
161100	Koehler	Twp	Cheboygan	\$108,401	\$0	\$108,401	\$103,276	\$0	\$103,276	(\$5,125)	(4.7)%
161110	Mackinaw	Twp	Cheboygan	\$20,193	\$0	\$20,193	\$19,238	\$0	\$19,238	(\$955)	(4.7)%
161120	Mentor	Twp	Cheboygan	\$69,113	\$0	\$69,113	\$65,845	\$0	\$65,845	(\$3,268)	(4.7)%
161130	Mullett	Twp	Cheboygan	\$110,851	\$0	\$110,851	\$105,610	\$0	\$105,610	(\$5,241)	(4.7)%
161140	Munro	Twp	Cheboygan	\$48,243	\$0	\$48,243	\$45,963	\$0	\$45,963	(\$2,280)	(4.7)%
161150	Nunda	Twp	Cheboygan	\$72,661	\$0	\$72,661	\$69,226	\$0	\$69,226	(\$3,435)	(4.7)%
161160	Tuscarora	Twp	Cheboygan	\$256,681	\$0	\$256,681	\$244,547	\$0	\$244,547	(\$12,134)	(4.7)%
161170	Walker	Twp	Cheboygan	\$27,628	\$0	\$27,628	\$26,322	\$0	\$26,322	(\$1,306)	(4.7)%
161180	Waverly	Twp	Cheboygan	\$38,612	\$0	\$38,612	\$36,786	\$0	\$36,786	(\$1,826)	(4.7)%
161190	Wilmot	Twp	Cheboygan	\$68,944	\$0	\$68,944	\$65,684	\$0	\$65,684	(\$3,260)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
162010	Cheboygan	City	Cheboygan	\$408,003	\$158,546	\$566,549	\$388,715	\$162,510	\$551,225	(\$15,324)	(2.7)%
163010	Mackinaw City	Vil	Cheboygan	\$25,347	\$10,591	\$35,938	\$24,148	\$10,856	\$35,004	(\$934)	(2.6)%
163020	Wolverine	Vil	Cheboygan	\$20,615	\$7,136	\$27,751	\$19,641	\$7,314	\$26,955	(\$796)	(2.9)%
County Totals:				\$2,206,371	\$176,273	\$2,382,644	\$2,102,063	\$180,680	\$2,282,743	(\$99,901)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$124,792	\$0	\$124,792	\$118,892	\$0	\$118,892	(\$5,900)	(4.7)%
171020	Bruce	Twp	Chippewa	\$179,795	\$0	\$179,795	\$171,295	\$0	\$171,295	(\$8,500)	(4.7)%
171030	Chippewa	Twp	Chippewa	\$17,996	\$0	\$17,996	\$17,145	\$0	\$17,145	(\$851)	(4.7)%
171040	Dafter	Twp	Chippewa	\$106,711	\$0	\$106,711	\$101,666	\$0	\$101,666	(\$5,045)	(4.7)%
171050	De Tour	Twp	Chippewa	\$40,724	\$0	\$40,724	\$38,799	\$0	\$38,799	(\$1,925)	(4.7)%
171060	Drummond	Twp	Chippewa	\$89,390	\$0	\$89,390	\$85,164	\$0	\$85,164	(\$4,226)	(4.7)%
171070	Hulbert	Twp	Chippewa	\$14,194	\$0	\$14,194	\$13,523	\$0	\$13,523	(\$671)	(4.7)%
171080	Kinross	Twp	Chippewa	\$466,640	\$46,026	\$512,666	\$444,579	\$47,177	\$491,756	(\$20,910)	(4.1)%
171090	Pickford	Twp	Chippewa	\$134,762	\$0	\$134,762	\$128,391	\$0	\$128,391	(\$6,371)	(4.7)%
171100	Raber	Twp	Chippewa	\$54,665	\$0	\$54,665	\$52,080	\$0	\$52,080	(\$2,585)	(4.7)%
171110	Rudyard	Twp	Chippewa	\$115,751	\$0	\$115,751	\$110,279	\$0	\$110,279	(\$5,472)	(4.7)%
171120	Soo	Twp	Chippewa	\$265,384	\$0	\$265,384	\$252,838	\$0	\$252,838	(\$12,546)	(4.7)%
171130	Sugar Island	Twp	Chippewa	\$55,087	\$0	\$55,087	\$52,483	\$0	\$52,483	(\$2,604)	(4.7)%
171140	Superior	Twp	Chippewa	\$112,963	\$0	\$112,963	\$107,623	\$0	\$107,623	(\$5,340)	(4.7)%
171150	Trout Lake	Twp	Chippewa	\$32,444	\$0	\$32,444	\$30,910	\$0	\$30,910	(\$1,534)	(4.7)%
171160	Whitefish	Twp	Chippewa	\$48,581	\$0	\$48,581	\$46,285	\$0	\$46,285	(\$2,296)	(4.7)%
172010	Sault Ste Marie	City	Chippewa	\$1,190,469	\$441,246	\$1,631,715	\$1,134,190	\$452,277	\$1,586,467	(\$45,248)	(2.8)%
173010	De Tour	Vil	Chippewa	\$27,459	\$1,204	\$28,663	\$26,161	\$1,234	\$27,395	(\$1,268)	(4.4)%
County Totals:				\$3,077,807	\$488,476	\$3,566,283	\$2,932,303	\$500,688	\$3,432,991	(\$133,292)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$54,665	\$0	\$54,665	\$52,080	\$0	\$52,080	(\$2,585)	(4.7)%
181020	Franklin	Twp	Clare	\$69,704	\$0	\$69,704	\$66,409	\$0	\$66,409	(\$3,295)	(4.7)%
181030	Freeman	Twp	Clare	\$97,755	\$0	\$97,755	\$93,133	\$0	\$93,133	(\$4,622)	(4.7)%
181040	Frost	Twp	Clare	\$88,461	\$0	\$88,461	\$84,279	\$0	\$84,279	(\$4,182)	(4.7)%
181050	Garfield	Twp	Clare	\$159,010	\$0	\$159,010	\$151,493	\$0	\$151,493	(\$7,517)	(4.7)%
181060	Grant	Twp	Clare	\$275,354	\$0	\$275,354	\$262,336	\$0	\$262,336	(\$13,018)	(4.7)%
181070	Greenwood	Twp	Clare	\$87,954	\$0	\$87,954	\$83,796	\$0	\$83,796	(\$4,158)	(4.7)%
181080	Hamilton	Twp	Clare	\$154,532	\$0	\$154,532	\$147,227	\$0	\$147,227	(\$7,305)	(4.7)%
181090	Hatton	Twp	Clare	\$78,829	\$0	\$78,829	\$75,102	\$0	\$75,102	(\$3,727)	(4.7)%
181100	Hayes	Twp	Clare	\$394,992	\$0	\$394,992	\$376,319	\$0	\$376,319	(\$18,673)	(4.7)%
181110	Lincoln	Twp	Clare	\$154,110	\$0	\$154,110	\$146,824	\$0	\$146,824	(\$7,286)	(4.7)%
181120	Redding	Twp	Clare	\$44,441	\$0	\$44,441	\$42,340	\$0	\$42,340	(\$2,101)	(4.7)%
181130	Sheridan	Twp	Clare	\$133,072	\$0	\$133,072	\$126,781	\$0	\$126,781	(\$6,291)	(4.7)%
181140	Summerfield	Twp	Clare	\$38,527	\$0	\$38,527	\$36,706	\$0	\$36,706	(\$1,821)	(4.7)%
181150	Surrey	Twp	Clare	\$231,081	\$0	\$231,081	\$220,156	\$0	\$220,156	(\$10,925)	(4.7)%
181160	Winterfield	Twp	Clare	\$38,781	\$0	\$38,781	\$36,947	\$0	\$36,947	(\$1,834)	(4.7)%
182010	Clare	City	Clare	\$259,469	\$75,159	\$334,628	\$247,203	\$77,038	\$324,241	(\$10,387)	(3.1)%
182020	Harrison	City	Clare	\$173,796	\$25,611	\$199,407	\$165,580	\$26,251	\$191,831	(\$7,576)	(3.8)%
183010	Farwell	Vil	Clare	\$73,591	\$12,405	\$85,996	\$70,112	\$12,715	\$82,827	(\$3,169)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$2,608,124	\$113,175	\$2,721,299	\$2,484,823	\$116,004	\$2,600,827	(\$120,472)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$979,919	\$41,007	\$1,020,926	\$933,593	\$42,032	\$975,625	(\$45,301)	(4.4)%
191020	Bengal	Twp	Clinton	\$100,374	\$0	\$100,374	\$95,629	\$0	\$95,629	(\$4,745)	(4.7)%
191030	Bingham	Twp	Clinton	\$241,557	\$0	\$241,557	\$230,138	\$0	\$230,138	(\$11,419)	(4.7)%
191040	Dallas	Twp	Clinton	\$98,093	\$0	\$98,093	\$93,455	\$0	\$93,455	(\$4,638)	(4.7)%
191050	Dewitt	Twp	Clinton	\$1,209,986	\$50,634	\$1,260,620	\$1,152,784	\$51,900	\$1,204,684	(\$55,936)	(4.4)%
191060	Duplain	Twp	Clinton	\$118,033	\$0	\$118,033	\$112,453	\$0	\$112,453	(\$5,580)	(4.7)%
191070	Eagle	Twp	Clinton	\$215,281	\$0	\$215,281	\$205,104	\$0	\$205,104	(\$10,177)	(4.7)%
191080	Essex	Twp	Clinton	\$104,599	\$0	\$104,599	\$99,654	\$0	\$99,654	(\$4,945)	(4.7)%
191090	Greenbush	Twp	Clinton	\$185,794	\$0	\$185,794	\$177,010	\$0	\$177,010	(\$8,784)	(4.7)%
191100	Lebanon	Twp	Clinton	\$47,399	\$0	\$47,399	\$45,158	\$0	\$45,158	(\$2,241)	(4.7)%
191110	Olive	Twp	Clinton	\$209,198	\$0	\$209,198	\$199,308	\$0	\$199,308	(\$9,890)	(4.7)%
191120	Ovid	Twp	Clinton	\$185,709	\$0	\$185,709	\$176,930	\$0	\$176,930	(\$8,779)	(4.7)%
191130	Riley	Twp	Clinton	\$171,008	\$0	\$171,008	\$162,924	\$0	\$162,924	(\$8,084)	(4.7)%
191140	Victor	Twp	Clinton	\$292,336	\$0	\$292,336	\$278,516	\$0	\$278,516	(\$13,820)	(4.7)%
191150	Watertown	Twp	Clinton	\$408,595	\$0	\$408,595	\$389,279	\$0	\$389,279	(\$19,316)	(4.7)%
191160	Westphalia	Twp	Clinton	\$121,835	\$0	\$121,835	\$116,075	\$0	\$116,075	(\$5,760)	(4.7)%
192010	Dewitt	City	Clinton	\$380,798	\$23,739	\$404,537	\$362,795	\$24,332	\$387,127	(\$17,410)	(4.3)%
192020	East Lansing	City	Clinton	\$166,361	\$0	\$166,361	\$158,496	\$0	\$158,496	(\$7,865)	(4.7)%
192029	Ovid	City	Clinton	\$134,931	\$25,590	\$160,521	\$128,552	\$26,230	\$154,782	(\$5,739)	(3.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
192030	St Johns	City	Clinton	\$657,081	\$111,699	\$768,780	\$626,018	\$114,491	\$740,509	(\$28,271)	(3.7)%
193010	Eagle	Vil	Clinton	\$10,392	\$0	\$10,392	\$9,901	\$0	\$9,901	(\$491)	(4.7)%
193020	Elsie	Vil	Clinton	\$81,617	\$19,340	\$100,957	\$77,759	\$23,788	\$101,547	\$590	0.6%
193030	Fowler	Vil	Clinton	\$102,064	\$4,884	\$106,948	\$97,239	\$5,006	\$102,245	(\$4,703)	(4.4)%
193040	Hubbardston	Vil	Clinton	\$3,717	\$0	\$3,717	\$3,541	\$0	\$3,541	(\$176)	(4.7)%
193050	Maple Rapids	Vil	Clinton	\$56,777	\$12,888	\$69,665	\$54,093	\$13,210	\$67,303	(\$2,362)	(3.4)%
193070	Westphalia	Vil	Clinton	\$77,984	\$2,111	\$80,095	\$74,297	\$2,164	\$76,461	(\$3,634)	(4.5)%
County Totals:				\$6,361,438	\$291,892	\$6,653,330	\$6,060,701	\$303,153	\$6,363,854	(\$289,476)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$146,675	\$0	\$146,675	\$139,741	\$0	\$139,741	(\$6,934)	(4.7)%
201020	Frederic	Twp	Crawford	\$113,301	\$0	\$113,301	\$107,945	\$0	\$107,945	(\$5,356)	(4.7)%
201030	Grayling	Twp	Crawford	\$492,325	\$0	\$492,325	\$469,050	\$0	\$469,050	(\$23,275)	(4.7)%
201040	Lovells	Twp	Crawford	\$52,890	\$0	\$52,890	\$50,390	\$0	\$50,390	(\$2,500)	(4.7)%
201050	Maple Forest	Twp	Crawford	\$55,172	\$0	\$55,172	\$52,563	\$0	\$52,563	(\$2,609)	(4.7)%
201060	South Branch	Twp	Crawford	\$169,572	\$0	\$169,572	\$161,555	\$0	\$161,555	(\$8,017)	(4.7)%
202010	Grayling	City	Crawford	\$157,574	\$55,218	\$212,792	\$150,125	\$56,598	\$206,723	(\$6,069)	(2.9)%
County Totals:				\$1,187,509	\$55,218	\$1,242,727	\$1,131,369	\$56,598	\$1,187,967	(\$54,760)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$64,128	\$0	\$64,128	\$61,096	\$0	\$61,096	(\$3,032)	(4.7)%
211020	Bark River	Twp	Delta	\$133,325	\$0	\$133,325	\$127,022	\$0	\$127,022	(\$6,303)	(4.7)%
211030	Bay De Noc	Twp	Delta	\$25,769	\$0	\$25,769	\$24,551	\$0	\$24,551	(\$1,218)	(4.7)%
211040	Brampton	Twp	Delta	\$88,714	\$0	\$88,714	\$84,520	\$0	\$84,520	(\$4,194)	(4.7)%
211050	Cornell	Twp	Delta	\$50,102	\$0	\$50,102	\$47,734	\$0	\$47,734	(\$2,368)	(4.7)%
211060	Ensign	Twp	Delta	\$63,198	\$0	\$63,198	\$60,211	\$0	\$60,211	(\$2,987)	(4.7)%
211070	Escanaba	Twp	Delta	\$294,195	\$0	\$294,195	\$280,287	\$0	\$280,287	(\$13,908)	(4.7)%
211080	Fairbanks	Twp	Delta	\$23,741	\$0	\$23,741	\$22,619	\$0	\$22,619	(\$1,122)	(4.7)%
211090	Ford River	Twp	Delta	\$173,543	\$0	\$173,543	\$165,338	\$0	\$165,338	(\$8,205)	(4.7)%
211100	Garden	Twp	Delta	\$44,695	\$0	\$44,695	\$42,582	\$0	\$42,582	(\$2,113)	(4.7)%
211110	Maple Ridge	Twp	Delta	\$64,719	\$0	\$64,719	\$61,660	\$0	\$61,660	(\$3,059)	(4.7)%
211120	Masonville	Twp	Delta	\$146,506	\$0	\$146,506	\$139,580	\$0	\$139,580	(\$6,926)	(4.7)%
211130	Nahma	Twp	Delta	\$41,822	\$0	\$41,822	\$39,845	\$0	\$39,845	(\$1,977)	(4.7)%
211140	Wells	Twp	Delta	\$412,735	\$0	\$412,735	\$393,223	\$0	\$393,223	(\$19,512)	(4.7)%
212010	Escanaba	City	Delta	\$1,060,860	\$359,360	\$1,420,220	\$1,010,709	\$368,344	\$1,379,053	(\$41,167)	(2.9)%
212020	Gladstone	City	Delta	\$420,170	\$118,856	\$539,026	\$400,307	\$121,827	\$522,134	(\$16,892)	(3.1)%
213010	Garden	Vil	Delta	\$18,672	\$438	\$19,110	\$17,789	\$2,694	\$20,483	\$1,373	7.2%
County Totals:				\$3,126,894	\$478,654	\$3,605,548	\$2,979,073	\$492,865	\$3,471,938	(\$133,610)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$42,160	\$0	\$42,160	\$40,167	\$0	\$40,167	(\$1,993)	(4.7)%
221020	Breitung	Twp	Dickinson	\$494,522	\$0	\$494,522	\$471,143	\$0	\$471,143	(\$23,379)	(4.7)%
221030	Felch	Twp	Dickinson	\$63,536	\$0	\$63,536	\$60,533	\$0	\$60,533	(\$3,003)	(4.7)%
221040	Norway	Twp	Dickinson	\$125,806	\$0	\$125,806	\$119,858	\$0	\$119,858	(\$5,948)	(4.7)%
221050	Sagola	Twp	Dickinson	\$93,446	\$0	\$93,446	\$89,028	\$0	\$89,028	(\$4,418)	(4.7)%
221060	Waucedah	Twp	Dickinson	\$67,930	\$0	\$67,930	\$64,718	\$0	\$64,718	(\$3,212)	(4.7)%
221070	West Branch	Twp	Dickinson	\$5,322	\$0	\$5,322	\$5,071	\$0	\$5,071	(\$251)	(4.7)%
222010	Iron Mountain	City	Dickinson	\$639,254	\$184,966	\$824,220	\$609,033	\$189,590	\$798,623	(\$25,597)	(3.1)%
222020	Kingsford	City	Dickinson	\$433,689	\$139,388	\$573,077	\$413,186	\$142,873	\$556,059	(\$17,018)	(3.0)%
222030	Norway	City	Dickinson	\$240,375	\$64,266	\$304,641	\$229,011	\$65,873	\$294,884	(\$9,757)	(3.2)%
County Totals:				\$2,206,040	\$388,620	\$2,594,660	\$2,101,748	\$398,336	\$2,500,084	(\$94,576)	(3.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
192025	Grand Ledge	City	Eaton	\$168	\$0	\$168	\$160	\$0	\$160	(\$8)	(4.8)%
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$157,827	\$0	\$157,827	\$150,366	\$0	\$150,366	(\$7,461)	(4.7)%
231020	Benton	Twp	Eaton	\$236,235	\$0	\$236,235	\$225,067	\$0	\$225,067	(\$11,168)	(4.7)%
231030	Brookfield	Twp	Eaton	\$129,861	\$0	\$129,861	\$123,722	\$0	\$123,722	(\$6,139)	(4.7)%
231040	Carmel	Twp	Eaton	\$241,219	\$0	\$241,219	\$229,816	\$0	\$229,816	(\$11,403)	(4.7)%
231050	Chester	Twp	Eaton	\$147,604	\$0	\$147,604	\$140,626	\$0	\$140,626	(\$6,978)	(4.7)%
231060	Delta	Twp	Eaton	\$2,738,163	\$114,585	\$2,852,748	\$2,608,717	\$117,450	\$2,726,167	(\$126,581)	(4.4)%
231070	Eaton	Twp	Eaton	\$344,129	\$0	\$344,129	\$327,860	\$0	\$327,860	(\$16,269)	(4.7)%
231080	Eaton Rapids	Twp	Eaton	\$347,508	\$0	\$347,508	\$331,080	\$0	\$331,080	(\$16,428)	(4.7)%
231090	Hamlin	Twp	Eaton	\$282,451	\$0	\$282,451	\$269,098	\$0	\$269,098	(\$13,353)	(4.7)%
231100	Kalamo	Twp	Eaton	\$155,631	\$0	\$155,631	\$148,273	\$0	\$148,273	(\$7,358)	(4.7)%
231110	Oneida	Twp	Eaton	\$326,555	\$0	\$326,555	\$311,117	\$0	\$311,117	(\$15,438)	(4.7)%
231120	Roxand	Twp	Eaton	\$109,415	\$0	\$109,415	\$104,242	\$0	\$104,242	(\$5,173)	(4.7)%
231130	Sunfield	Twp	Eaton	\$119,891	\$0	\$119,891	\$114,223	\$0	\$114,223	(\$5,668)	(4.7)%
231140	Vermontville	Twp	Eaton	\$109,330	\$0	\$109,330	\$104,161	\$0	\$104,161	(\$5,169)	(4.7)%
231150	Walton	Twp	Eaton	\$191,455	\$0	\$191,455	\$182,404	\$0	\$182,404	(\$9,051)	(4.7)%
231160	Windsor	Twp	Eaton	\$473,483	\$0	\$473,483	\$451,100	\$0	\$451,100	(\$22,383)	(4.7)%
232010	Charlotte	City	Eaton	\$757,963	\$160,522	\$918,485	\$722,130	\$164,535	\$886,665	(\$31,820)	(3.5)%
232020	Eaton Rapids	City	Eaton	\$440,532	\$48,036	\$488,568	\$419,706	\$49,237	\$468,943	(\$19,625)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
232030	Grand Ledge	City	Eaton	\$657,672	\$106,616	\$764,288	\$626,581	\$109,281	\$735,862	(\$28,426)	(3.7)%
232040	Lansing	City	Eaton	\$399,977	\$0	\$399,977	\$381,068	\$0	\$381,068	(\$18,909)	(4.7)%
232050	Olivet	City	Eaton	\$135,607	\$46,938	\$182,545	\$129,196	\$48,111	\$177,307	(\$5,238)	(2.9)%
232060	Potterville	City	Eaton	\$221,111	\$38,789	\$259,900	\$210,658	\$39,759	\$250,417	(\$9,483)	(3.6)%
233010	Bellevue	Vil	Eaton	\$108,316	\$31,645	\$139,961	\$103,196	\$32,436	\$135,632	(\$4,329)	(3.1)%
233020	Dimondale	Vil	Eaton	\$104,261	\$3,827	\$108,088	\$99,332	\$3,923	\$103,255	(\$4,833)	(4.5)%
233030	Mulliken	Vil	Eaton	\$46,723	\$2,840	\$49,563	\$44,514	\$2,911	\$47,425	(\$2,138)	(4.3)%
233040	Sunfield	Vil	Eaton	\$48,835	\$7,665	\$56,500	\$46,526	\$7,857	\$54,383	(\$2,117)	(3.7)%
233050	Vermontville	Vil	Eaton	\$64,128	\$19,003	\$83,131	\$61,096	\$19,478	\$80,574	(\$2,557)	(3.1)%
County Totals:				\$9,096,050	\$580,466	\$9,676,516	\$8,666,035	\$594,978	\$9,261,013	(\$415,503)	(4.3)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$523,924	\$0	\$523,924	\$499,156	\$0	\$499,156	(\$24,768)	(4.7)%
241020	Bliss	Twp	Emmet	\$52,384	\$0	\$52,384	\$49,907	\$0	\$49,907	(\$2,477)	(4.7)%
241030	Carp Lake	Twp	Emmet	\$64,128	\$0	\$64,128	\$61,096	\$0	\$61,096	(\$3,032)	(4.7)%
241040	Center	Twp	Emmet	\$47,990	\$0	\$47,990	\$45,721	\$0	\$45,721	(\$2,269)	(4.7)%
241050	Cross Village	Twp	Emmet	\$23,741	\$0	\$23,741	\$22,619	\$0	\$22,619	(\$1,122)	(4.7)%
241060	Friendship	Twp	Emmet	\$75,111	\$0	\$75,111	\$71,561	\$0	\$71,561	(\$3,550)	(4.7)%
241070	Littlefield	Twp	Emmet	\$189,258	\$0	\$189,258	\$180,311	\$0	\$180,311	(\$8,947)	(4.7)%
241080	Little Traverse	Twp	Emmet	\$201,087	\$0	\$201,087	\$191,580	\$0	\$191,580	(\$9,507)	(4.7)%
241090	Maple River	Twp	Emmet	\$97,079	\$0	\$97,079	\$92,490	\$0	\$92,490	(\$4,589)	(4.7)%
241100	Mckinley	Twp	Emmet	\$56,946	\$0	\$56,946	\$54,254	\$0	\$54,254	(\$2,692)	(4.7)%
241110	Pleasantview	Twp	Emmet	\$69,535	\$0	\$69,535	\$66,248	\$0	\$66,248	(\$3,287)	(4.7)%
241120	Readmond	Twp	Emmet	\$49,088	\$0	\$49,088	\$46,768	\$0	\$46,768	(\$2,320)	(4.7)%
241130	Resort	Twp	Emmet	\$227,870	\$0	\$227,870	\$217,097	\$0	\$217,097	(\$10,773)	(4.7)%
241140	Springvale	Twp	Emmet	\$180,893	\$0	\$180,893	\$172,342	\$0	\$172,342	(\$8,551)	(4.7)%
241150	Wawatam	Twp	Emmet	\$13,096	\$0	\$13,096	\$12,476	\$0	\$12,476	(\$620)	(4.7)%
241160	West Traverse	Twp	Emmet	\$135,691	\$0	\$135,691	\$129,276	\$0	\$129,276	(\$6,415)	(4.7)%
242010	Harbor Springs	City	Emmet	\$100,881	\$0	\$100,881	\$96,112	\$0	\$96,112	(\$4,769)	(4.7)%
242020	Petoskey	City	Emmet	\$475,849	\$62,132	\$537,981	\$453,354	\$63,685	\$517,039	(\$20,942)	(3.9)%
243010	Alanson	Vil	Emmet	\$62,353	\$6,705	\$69,058	\$59,406	\$6,873	\$66,279	(\$2,779)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
243020	Mackinaw City	Vil	Emmet	\$42,752	\$0	\$42,752	\$40,731	\$0	\$40,731	(\$2,021)	(4.7)%
243030	Pellston	Vil	Emmet	\$69,451	\$20,086	\$89,537	\$66,167	\$20,588	\$86,755	(\$2,782)	(3.1)%
County Totals:				\$2,759,107	\$88,923	\$2,848,030	\$2,628,672	\$91,146	\$2,719,818	(\$128,212)	(4.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$584,081	\$0	\$584,081	\$556,469	\$0	\$556,469	(\$27,612)	(4.7)%
251020	Atlas	Twp	Genesee	\$518,179	\$0	\$518,179	\$493,682	\$0	\$493,682	(\$24,497)	(4.7)%
251040	Clayton	Twp	Genesee	\$633,593	\$0	\$633,593	\$603,640	\$0	\$603,640	(\$29,953)	(4.7)%
251050	Davison	Twp	Genesee	\$1,653,898	\$69,211	\$1,723,109	\$1,575,711	\$70,941	\$1,646,652	(\$76,457)	(4.4)%
251060	Fenton	Twp	Genesee	\$1,313,994	\$54,987	\$1,368,981	\$1,251,875	\$56,362	\$1,308,237	(\$60,744)	(4.4)%
251070	Flint	Twp	Genesee	\$2,697,692	\$112,892	\$2,810,584	\$2,570,160	\$115,714	\$2,685,874	(\$124,710)	(4.4)%
251080	Flushing	Twp	Genesee	\$898,977	\$37,620	\$936,597	\$856,478	\$38,561	\$895,039	(\$41,558)	(4.4)%
251090	Forest	Twp	Genesee	\$318,444	\$0	\$318,444	\$303,389	\$0	\$303,389	(\$15,055)	(4.7)%
251100	Gaines	Twp	Genesee	\$544,117	\$0	\$544,117	\$518,394	\$0	\$518,394	(\$25,723)	(4.7)%
251110	Genesee	Twp	Genesee	\$1,823,386	\$261,116	\$2,084,502	\$1,737,186	\$267,644	\$2,004,830	(\$79,672)	(3.8)%
251120	Grand Blanc	Twp	Genesee	\$3,169,064	\$132,618	\$3,301,682	\$3,019,247	\$135,933	\$3,155,180	(\$146,502)	(4.4)%
251130	Montrose	Twp	Genesee	\$525,868	\$0	\$525,868	\$501,007	\$0	\$501,007	(\$24,861)	(4.7)%
251140	Mt Morris	Twp	Genesee	\$1,816,627	\$365,324	\$2,181,951	\$1,730,746	\$374,457	\$2,105,203	(\$76,748)	(3.5)%
251150	Mundy	Twp	Genesee	\$1,274,283	\$53,326	\$1,327,609	\$1,214,042	\$54,659	\$1,268,701	(\$58,908)	(4.4)%
251160	Richfield	Twp	Genesee	\$737,600	\$25,722	\$763,322	\$702,730	\$31,639	\$734,369	(\$28,953)	(3.8)%
251170	Thetford	Twp	Genesee	\$595,572	\$0	\$595,572	\$567,417	\$0	\$567,417	(\$28,155)	(4.7)%
251180	Vienna	Twp	Genesee	\$1,119,919	\$46,866	\$1,166,785	\$1,066,975	\$48,038	\$1,115,013	(\$51,772)	(4.4)%
252005	Burton City	City	Genesee	\$2,534,626	\$226,297	\$2,760,923	\$2,414,802	\$231,954	\$2,646,756	(\$114,167)	(4.1)%
252010	Clio	City	Genesee	\$223,561	\$66,865	\$290,426	\$212,992	\$68,537	\$281,529	(\$8,897)	(3.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
252020	Davison	City	Genesee	\$437,068	\$129,066	\$566,134	\$416,406	\$132,293	\$548,699	(\$17,435)	(3.1)%
252030	Fenton	City	Genesee	\$992,423	\$49,811	\$1,042,234	\$945,507	\$51,056	\$996,563	(\$45,671)	(4.4)%
252040	Flint	City	Genesee	\$8,627,479	\$6,916,493	\$15,543,972	\$8,219,617	\$7,089,405	\$15,309,022	(\$234,950)	(1.5)%
252050	Flushing	City	Genesee	\$708,789	\$68,675	\$777,464	\$675,281	\$70,392	\$745,673	(\$31,791)	(4.1)%
252060	Grand Blanc	City	Genesee	\$699,242	\$52,142	\$751,384	\$666,185	\$53,446	\$719,631	(\$31,753)	(4.2)%
252065	Montrose	City	Genesee	\$140,000	\$47,365	\$187,365	\$133,382	\$48,549	\$181,931	(\$5,434)	(2.9)%
252070	Mt Morris	City	Genesee	\$260,737	\$110,497	\$371,234	\$248,410	\$113,259	\$361,669	(\$9,565)	(2.6)%
252080	Swartz Creek	City	Genesee	\$486,495	\$53,148	\$539,643	\$463,496	\$54,477	\$517,973	(\$21,670)	(4.0)%
252085	Linden	City	Genesee	\$337,201	\$18,225	\$355,426	\$321,259	\$18,681	\$339,940	(\$15,486)	(4.4)%
253010	Gaines	Vil	Genesee	\$32,106	\$7,991	\$40,097	\$30,588	\$8,191	\$38,779	(\$1,318)	(3.3)%
253020	Goodrich	Vil	Genesee	\$157,152	\$0	\$157,152	\$149,722	\$0	\$149,722	(\$7,430)	(4.7)%
253025	Lennon	Vil	Genesee	\$6,928	\$0	\$6,928	\$6,600	\$0	\$6,600	(\$328)	(4.7)%
253050	Otisville	Vil	Genesee	\$72,999	\$3,062	\$76,061	\$69,548	\$18,831	\$88,379	\$12,318	16.2%
253060	Otter Lake	Vil	Genesee	\$5,829	\$0	\$5,829	\$5,554	\$0	\$5,554	(\$275)	(4.7)%
County Totals:				\$35,947,929	\$8,909,319	\$44,857,248	\$34,248,497	\$9,153,019	\$43,401,516	(\$1,455,732)	(3.2)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$165,939	\$0	\$165,939	\$158,094	\$0	\$158,094	(\$7,845)	(4.7)%
261020	Bentley	Twp	Gladwin	\$71,309	\$0	\$71,309	\$67,938	\$0	\$67,938	(\$3,371)	(4.7)%
261030	Billings	Twp	Gladwin	\$204,128	\$0	\$204,128	\$194,478	\$0	\$194,478	(\$9,650)	(4.7)%
261040	Bourret	Twp	Gladwin	\$38,950	\$0	\$38,950	\$37,108	\$0	\$37,108	(\$1,842)	(4.7)%
261050	Buckeye	Twp	Gladwin	\$110,513	\$0	\$110,513	\$105,288	\$0	\$105,288	(\$5,225)	(4.7)%
261060	Butman	Twp	Gladwin	\$168,896	\$0	\$168,896	\$160,911	\$0	\$160,911	(\$7,985)	(4.7)%
261070	Clement	Twp	Gladwin	\$76,125	\$0	\$76,125	\$72,526	\$0	\$72,526	(\$3,599)	(4.7)%
261080	Gladwin	Twp	Gladwin	\$94,291	\$0	\$94,291	\$89,833	\$0	\$89,833	(\$4,458)	(4.7)%
261090	Grim	Twp	Gladwin	\$11,490	\$0	\$11,490	\$10,947	\$0	\$10,947	(\$543)	(4.7)%
261100	Grout	Twp	Gladwin	\$165,939	\$0	\$165,939	\$158,094	\$0	\$158,094	(\$7,845)	(4.7)%
261110	Hay	Twp	Gladwin	\$115,075	\$0	\$115,075	\$109,635	\$0	\$109,635	(\$5,440)	(4.7)%
261120	Sage	Twp	Gladwin	\$207,592	\$0	\$207,592	\$197,778	\$0	\$197,778	(\$9,814)	(4.7)%
261130	Secord	Twp	Gladwin	\$97,248	\$0	\$97,248	\$92,651	\$0	\$92,651	(\$4,597)	(4.7)%
261140	Sherman	Twp	Gladwin	\$88,123	\$0	\$88,123	\$83,957	\$0	\$83,957	(\$4,166)	(4.7)%
261150	Tobacco	Twp	Gladwin	\$216,802	\$0	\$216,802	\$206,552	\$0	\$206,552	(\$10,250)	(4.7)%
262010	Beaverton	City	Gladwin	\$90,489	\$38,317	\$128,806	\$86,211	\$39,275	\$125,486	(\$3,320)	(2.6)%
262020	Gladwin	City	Gladwin	\$245,022	\$77,009	\$322,031	\$233,438	\$78,934	\$312,372	(\$9,659)	(3.0)%
County Totals:				\$2,167,931	\$115,326	\$2,283,257	\$2,065,439	\$118,209	\$2,183,648	(\$99,609)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$99,360	\$6,262	\$105,622	\$94,663	\$6,419	\$101,082	(\$4,540)	(4.3)%
271020	Erwin	Twp	Gogebic	\$27,543	\$2,435	\$29,978	\$26,241	\$2,995	\$29,236	(\$742)	(2.5)%
271030	Ironwood	Twp	Gogebic	\$197,116	\$0	\$197,116	\$187,797	\$0	\$187,797	(\$9,319)	(4.7)%
271040	Marenisco	Twp	Gogebic	\$96,994	\$0	\$96,994	\$92,409	\$0	\$92,409	(\$4,585)	(4.7)%
271050	Wakefield	Twp	Gogebic	\$25,769	\$0	\$25,769	\$24,551	\$0	\$24,551	(\$1,218)	(4.7)%
271060	Watersmeet	Twp	Gogebic	\$119,722	\$0	\$119,722	\$114,062	\$0	\$114,062	(\$5,660)	(4.7)%
272010	Bessemer	City	Gogebic	\$160,024	\$74,152	\$234,176	\$152,459	\$76,006	\$228,465	(\$5,711)	(2.4)%
272020	Ironwood	City	Gogebic	\$455,149	\$291,166	\$746,315	\$433,632	\$298,445	\$732,077	(\$14,238)	(1.9)%
272030	Wakefield	City	Gogebic	\$156,391	\$85,265	\$241,656	\$148,998	\$87,397	\$236,395	(\$5,261)	(2.2)%
County Totals:				\$1,338,068	\$459,280	\$1,797,348	\$1,274,812	\$471,262	\$1,746,074	(\$51,274)	(2.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$369,645	\$0	\$369,645	\$352,170	\$0	\$352,170	(\$17,475)	(4.7)%
281020	Blair	Twp	Grand Traverse	\$693,581	\$29,025	\$722,606	\$660,792	\$29,751	\$690,543	(\$32,063)	(4.4)%
281030	East Bay	Twp	Grand Traverse	\$900,920	\$37,702	\$938,622	\$858,329	\$38,645	\$896,974	(\$41,648)	(4.4)%
281040	Fife Lake	Twp	Grand Traverse	\$142,281	\$0	\$142,281	\$135,555	\$0	\$135,555	(\$6,726)	(4.7)%
281050	Garfield	Twp	Grand Traverse	\$1,373,475	\$57,477	\$1,430,952	\$1,308,544	\$58,914	\$1,367,458	(\$63,494)	(4.4)%
281060	Grant	Twp	Grand Traverse	\$90,066	\$0	\$90,066	\$85,808	\$0	\$85,808	(\$4,258)	(4.7)%
281070	Green Lake	Twp	Grand Traverse	\$488,692	\$0	\$488,692	\$465,589	\$0	\$465,589	(\$23,103)	(4.7)%
281080	Long Lake	Twp	Grand Traverse	\$731,855	\$30,627	\$762,482	\$697,257	\$31,393	\$728,650	(\$33,832)	(4.4)%
281090	Mayfield	Twp	Grand Traverse	\$130,960	\$0	\$130,960	\$124,768	\$0	\$124,768	(\$6,192)	(4.7)%
281100	Paradise	Twp	Grand Traverse	\$273,157	\$0	\$273,157	\$260,243	\$0	\$260,243	(\$12,914)	(4.7)%
281110	Peninsula	Twp	Grand Traverse	\$459,036	\$0	\$459,036	\$437,335	\$0	\$437,335	(\$21,701)	(4.7)%
281120	Union	Twp	Grand Traverse	\$34,218	\$0	\$34,218	\$32,600	\$0	\$32,600	(\$1,618)	(4.7)%
281130	Whitewater	Twp	Grand Traverse	\$219,421	\$0	\$219,421	\$209,048	\$0	\$209,048	(\$10,373)	(4.7)%
282010	Traverse City	City	Grand Traverse	\$1,216,914	\$183,270	\$1,400,184	\$1,159,385	\$187,852	\$1,347,237	(\$52,947)	(3.8)%
283010	Fife Lake	Vil	Grand Traverse	\$37,429	\$4,170	\$41,599	\$35,659	\$4,274	\$39,933	(\$1,666)	(4.0)%
283020	Kingsley	Vil	Grand Traverse	\$125,045	\$14,987	\$140,032	\$119,134	\$15,362	\$134,496	(\$5,536)	(4.0)%
County Totals:				\$7,286,695	\$357,258	\$7,643,953	\$6,942,216	\$366,191	\$7,308,407	(\$335,546)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$142,028	\$0	\$142,028	\$135,313	\$0	\$135,313	(\$6,715)	(4.7)%
291020	Bethany	Twp	Gratiot	\$172,613	\$0	\$172,613	\$164,453	\$0	\$164,453	(\$8,160)	(4.7)%
291030	Elba	Twp	Gratiot	\$70,380	\$0	\$70,380	\$67,053	\$0	\$67,053	(\$3,327)	(4.7)%
291040	Emerson	Twp	Gratiot	\$80,434	\$0	\$80,434	\$76,632	\$0	\$76,632	(\$3,802)	(4.7)%
291050	Fulton	Twp	Gratiot	\$178,697	\$0	\$178,697	\$170,249	\$0	\$170,249	(\$8,448)	(4.7)%
291060	Hamilton	Twp	Gratiot	\$39,288	\$0	\$39,288	\$37,430	\$0	\$37,430	(\$1,858)	(4.7)%
291070	Lafayette	Twp	Gratiot	\$49,933	\$0	\$49,933	\$47,573	\$0	\$47,573	(\$2,360)	(4.7)%
291080	Newark	Twp	Gratiot	\$92,347	\$0	\$92,347	\$87,982	\$0	\$87,982	(\$4,365)	(4.7)%
291090	New Haven	Twp	Gratiot	\$84,828	\$0	\$84,828	\$80,818	\$0	\$80,818	(\$4,010)	(4.7)%
291100	North Shade	Twp	Gratiot	\$56,186	\$0	\$56,186	\$53,529	\$0	\$53,529	(\$2,657)	(4.7)%
291110	North Star	Twp	Gratiot	\$75,027	\$0	\$75,027	\$71,480	\$0	\$71,480	(\$3,547)	(4.7)%
291120	Pine River	Twp	Gratiot	\$192,553	\$0	\$192,553	\$183,450	\$0	\$183,450	(\$9,103)	(4.7)%
291130	Seville	Twp	Gratiot	\$183,597	\$0	\$183,597	\$174,918	\$0	\$174,918	(\$8,679)	(4.7)%
291140	Sumner	Twp	Gratiot	\$163,066	\$0	\$163,066	\$155,357	\$0	\$155,357	(\$7,709)	(4.7)%
291150	Washington	Twp	Gratiot	\$73,506	\$0	\$73,506	\$70,031	\$0	\$70,031	(\$3,475)	(4.7)%
291160	Wheeler	Twp	Gratiot	\$123,186	\$0	\$123,186	\$117,363	\$0	\$117,363	(\$5,823)	(4.7)%
292010	Alma	City	Gratiot	\$792,773	\$312,539	\$1,105,312	\$755,294	\$320,352	\$1,075,646	(\$29,666)	(2.7)%
292020	Ithaca	City	Gratiot	\$243,416	\$88,289	\$331,705	\$231,909	\$90,496	\$322,405	(\$9,300)	(2.8)%
292030	St Louis	City	Gratiot	\$422,874	\$122,729	\$545,603	\$402,882	\$125,797	\$528,679	(\$16,924)	(3.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
293010	Ashley	Vil	Gratiot	\$47,568	\$1,855	\$49,423	\$45,319	\$11,408	\$56,727	\$7,304	14.8%
293020	Breckenridge	Vil	Gratiot	\$112,203	\$37,627	\$149,830	\$106,898	\$38,568	\$145,466	(\$4,364)	(2.9)%
293030	Perrinton	Vil	Gratiot	\$34,303	\$6,471	\$40,774	\$32,681	\$6,633	\$39,314	(\$1,460)	(3.6)%
County Totals:				\$3,430,806	\$569,510	\$4,000,316	\$3,268,614	\$593,254	\$3,861,868	(\$138,448)	(3.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$170,332	\$0	\$170,332	\$162,280	\$0	\$162,280	(\$8,052)	(4.7)%
301020	Allen	Twp	Hillsdale	\$123,862	\$0	\$123,862	\$118,007	\$0	\$118,007	(\$5,855)	(4.7)%
301030	Amboy	Twp	Hillsdale	\$99,107	\$0	\$99,107	\$94,421	\$0	\$94,421	(\$4,686)	(4.7)%
301040	Cambria	Twp	Hillsdale	\$214,014	\$0	\$214,014	\$203,896	\$0	\$203,896	(\$10,118)	(4.7)%
301050	Camden	Twp	Hillsdale	\$100,797	\$0	\$100,797	\$96,031	\$0	\$96,031	(\$4,766)	(4.7)%
301060	Fayette	Twp	Hillsdale	\$90,235	\$0	\$90,235	\$85,969	\$0	\$85,969	(\$4,266)	(4.7)%
301070	Hillsdale	Twp	Hillsdale	\$171,768	\$0	\$171,768	\$163,648	\$0	\$163,648	(\$8,120)	(4.7)%
301080	Jefferson	Twp	Hillsdale	\$258,793	\$0	\$258,793	\$246,559	\$0	\$246,559	(\$12,234)	(4.7)%
301090	Litchfield	Twp	Hillsdale	\$84,743	\$0	\$84,743	\$80,737	\$0	\$80,737	(\$4,006)	(4.7)%
301100	Moscow	Twp	Hillsdale	\$124,200	\$0	\$124,200	\$118,329	\$0	\$118,329	(\$5,871)	(4.7)%
301110	Pittsford	Twp	Hillsdale	\$135,438	\$0	\$135,438	\$129,035	\$0	\$129,035	(\$6,403)	(4.7)%
301120	Ransom	Twp	Hillsdale	\$78,745	\$0	\$78,745	\$75,022	\$0	\$75,022	(\$3,723)	(4.7)%
301130	Reading	Twp	Hillsdale	\$149,125	\$0	\$149,125	\$142,075	\$0	\$142,075	(\$7,050)	(4.7)%
301140	Scipio	Twp	Hillsdale	\$159,179	\$0	\$159,179	\$151,654	\$0	\$151,654	(\$7,525)	(4.7)%
301150	Somerset	Twp	Hillsdale	\$390,598	\$0	\$390,598	\$372,133	\$0	\$372,133	(\$18,465)	(4.7)%
301160	Wheatland	Twp	Hillsdale	\$114,146	\$0	\$114,146	\$108,750	\$0	\$108,750	(\$5,396)	(4.7)%
301170	Woodbridge	Twp	Hillsdale	\$111,949	\$0	\$111,949	\$106,657	\$0	\$106,657	(\$5,292)	(4.7)%
301180	Wright	Twp	Hillsdale	\$94,375	\$0	\$94,375	\$89,914	\$0	\$89,914	(\$4,461)	(4.7)%
302010	Hillsdale	City	Hillsdale	\$698,988	\$217,078	\$916,066	\$665,944	\$222,505	\$888,449	(\$27,617)	(3.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
302015	Jonesville	City	Hillsdale	\$190,779	\$37,400	\$228,179	\$181,760	\$38,335	\$220,095	(\$8,084)	(3.5)%
302020	Litchfield	City	Hillsdale	\$115,667	\$17,689	\$133,356	\$110,199	\$18,131	\$128,330	(\$5,026)	(3.8)%
302030	Reading	City	Hillsdale	\$91,080	\$29,119	\$120,199	\$86,774	\$29,847	\$116,621	(\$3,578)	(3.0)%
303010	Allen	Vil	Hillsdale	\$16,137	\$0	\$16,137	\$15,374	\$0	\$15,374	(\$763)	(4.7)%
303020	Camden	Vil	Hillsdale	\$43,259	\$12,578	\$55,837	\$41,214	\$12,892	\$54,106	(\$1,731)	(3.1)%
303040	Montgomery	Vil	Hillsdale	\$28,895	\$1,316	\$30,211	\$27,529	\$8,096	\$35,625	\$5,414	17.9%
303050	North Adams	Vil	Hillsdale	\$40,301	\$8,170	\$48,471	\$38,396	\$8,374	\$46,770	(\$1,701)	(3.5)%
303060	Waldron	Vil	Hillsdale	\$45,455	\$13,837	\$59,292	\$43,306	\$14,183	\$57,489	(\$1,803)	(3.0)%
County Totals:				\$3,941,967	\$337,187	\$4,279,154	\$3,755,613	\$352,363	\$4,107,976	(\$171,178)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$153,350	\$0	\$153,350	\$146,100	\$0	\$146,100	(\$7,250)	(4.7)%
311020	Calumet	Twp	Houghton	\$303,827	\$0	\$303,827	\$289,463	\$0	\$289,463	(\$14,364)	(4.7)%
311030	Chassell	Twp	Houghton	\$153,096	\$0	\$153,096	\$145,858	\$0	\$145,858	(\$7,238)	(4.7)%
311040	Duncan	Twp	Houghton	\$19,939	\$0	\$19,939	\$18,997	\$0	\$18,997	(\$942)	(4.7)%
311050	Elm River	Twp	Houghton	\$14,954	\$0	\$14,954	\$14,247	\$0	\$14,247	(\$707)	(4.7)%
311060	Franklin	Twp	Houghton	\$123,862	\$0	\$123,862	\$118,007	\$0	\$118,007	(\$5,855)	(4.7)%
311070	Hancock	Twp	Houghton	\$38,950	\$0	\$38,950	\$37,108	\$0	\$37,108	(\$1,842)	(4.7)%
311080	Laird	Twp	Houghton	\$46,892	\$0	\$46,892	\$44,675	\$0	\$44,675	(\$2,217)	(4.7)%
311090	Osceola	Twp	Houghton	\$159,517	\$2,078	\$161,595	\$151,976	\$2,555	\$154,531	(\$7,064)	(4.4)%
311100	Portage	Twp	Houghton	\$272,143	\$0	\$272,143	\$259,277	\$0	\$259,277	(\$12,866)	(4.7)%
311110	Quincy	Twp	Houghton	\$22,812	\$0	\$22,812	\$21,733	\$0	\$21,733	(\$1,079)	(4.7)%
311120	Schoolcraft	Twp	Houghton	\$70,464	\$0	\$70,464	\$67,133	\$0	\$67,133	(\$3,331)	(4.7)%
311130	Stanton	Twp	Houghton	\$119,891	\$0	\$119,891	\$114,223	\$0	\$114,223	(\$5,668)	(4.7)%
311140	Torch Lake	Twp	Houghton	\$158,672	\$0	\$158,672	\$151,171	\$0	\$151,171	(\$7,501)	(4.7)%
312010	Hancock	City	Houghton	\$391,528	\$98,492	\$490,020	\$373,018	\$100,954	\$473,972	(\$16,048)	(3.3)%
312020	Houghton	City	Houghton	\$650,068	\$201,522	\$851,590	\$619,337	\$206,560	\$825,897	(\$25,693)	(3.0)%
313010	Calumet	Vil	Houghton	\$61,340	\$43,687	\$105,027	\$58,440	\$44,779	\$103,219	(\$1,808)	(1.7)%
313020	Copper City	Vil	Houghton	\$16,053	\$5,030	\$21,083	\$15,294	\$5,156	\$20,450	(\$633)	(3.0)%
313030	Lake Linden	Vil	Houghton	\$85,081	\$35,640	\$120,721	\$81,059	\$36,531	\$117,590	(\$3,131)	(2.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
313040	Laurium	Vil	Houghton	\$167,037	\$96,549	\$263,586	\$159,140	\$98,963	\$258,103	(\$5,483)	(2.1)%
313050	South Range	Vil	Houghton	\$64,043	\$21,190	\$85,233	\$61,016	\$21,720	\$82,736	(\$2,497)	(2.9)%
County Totals:				\$3,093,519	\$504,188	\$3,597,707	\$2,947,272	\$517,218	\$3,464,490	(\$133,217)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$71,901	\$0	\$71,901	\$68,502	\$0	\$68,502	(\$3,399)	(4.7)%
321020	Bloomfield	Twp	Huron	\$38,443	\$0	\$38,443	\$36,625	\$0	\$36,625	(\$1,818)	(4.7)%
321030	Brookfield	Twp	Huron	\$43,850	\$0	\$43,850	\$41,777	\$0	\$41,777	(\$2,073)	(4.7)%
321040	Caseville	Twp	Huron	\$151,491	\$0	\$151,491	\$144,329	\$0	\$144,329	(\$7,162)	(4.7)%
321050	Chandler	Twp	Huron	\$39,879	\$0	\$39,879	\$37,994	\$0	\$37,994	(\$1,885)	(4.7)%
321060	Colfax	Twp	Huron	\$159,179	\$0	\$159,179	\$151,654	\$0	\$151,654	(\$7,525)	(4.7)%
321070	Dwight	Twp	Huron	\$38,189	\$0	\$38,189	\$36,384	\$0	\$36,384	(\$1,805)	(4.7)%
321080	Fair Haven	Twp	Huron	\$93,530	\$0	\$93,530	\$89,109	\$0	\$89,109	(\$4,421)	(4.7)%
321090	Gore	Twp	Huron	\$12,166	\$0	\$12,166	\$11,591	\$0	\$11,591	(\$575)	(4.7)%
321100	Grant	Twp	Huron	\$77,139	\$0	\$77,139	\$73,492	\$0	\$73,492	(\$3,647)	(4.7)%
321110	Hume	Twp	Huron	\$63,283	\$0	\$63,283	\$60,291	\$0	\$60,291	(\$2,992)	(4.7)%
321120	Huron	Twp	Huron	\$36,922	\$0	\$36,922	\$35,176	\$0	\$35,176	(\$1,746)	(4.7)%
321130	Lake	Twp	Huron	\$72,239	\$0	\$72,239	\$68,824	\$0	\$68,824	(\$3,415)	(4.7)%
321140	Lincoln	Twp	Huron	\$56,186	\$0	\$56,186	\$53,529	\$0	\$53,529	(\$2,657)	(4.7)%
321150	Mckinley	Twp	Huron	\$37,598	\$0	\$37,598	\$35,820	\$0	\$35,820	(\$1,778)	(4.7)%
321160	Meade	Twp	Huron	\$60,833	\$0	\$60,833	\$57,957	\$0	\$57,957	(\$2,876)	(4.7)%
321170	Oliver	Twp	Huron	\$57,030	\$1,914	\$58,944	\$54,334	\$1,962	\$56,296	(\$2,648)	(4.5)%
321180	Paris	Twp	Huron	\$40,639	\$0	\$40,639	\$38,718	\$0	\$38,718	(\$1,921)	(4.7)%
321190	Pte Aux Barques	Twp	Huron	\$844	\$0	\$844	\$804	\$0	\$804	(\$40)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
321200	Port Austin	Twp	Huron	\$64,212	\$0	\$64,212	\$61,177	\$0	\$61,177	(\$3,035)	(4.7)%
321210	Rubicon	Twp	Huron	\$39,288	\$0	\$39,288	\$37,430	\$0	\$37,430	(\$1,858)	(4.7)%
321220	Sand Beach	Twp	Huron	\$103,162	\$0	\$103,162	\$98,285	\$0	\$98,285	(\$4,877)	(4.7)%
321230	Sebewaing	Twp	Huron	\$81,533	\$370	\$81,903	\$77,678	\$2,278	\$79,956	(\$1,947)	(2.4)%
321240	Sheridan	Twp	Huron	\$60,157	\$0	\$60,157	\$57,313	\$0	\$57,313	(\$2,844)	(4.7)%
321250	Sherman	Twp	Huron	\$91,503	\$0	\$91,503	\$87,177	\$0	\$87,177	(\$4,326)	(4.7)%
321260	Sigel	Twp	Huron	\$39,288	\$0	\$39,288	\$37,430	\$0	\$37,430	(\$1,858)	(4.7)%
321270	Verona	Twp	Huron	\$106,373	\$0	\$106,373	\$101,344	\$0	\$101,344	(\$5,029)	(4.7)%
321280	Winsor	Twp	Huron	\$59,058	\$0	\$59,058	\$56,266	\$0	\$56,266	(\$2,792)	(4.7)%
322010	Bad Axe	City	Huron	\$262,089	\$97,595	\$359,684	\$249,698	\$100,035	\$349,733	(\$9,951)	(2.8)%
322015	Caseville	City	Huron	\$65,649	\$5,285	\$70,934	\$62,545	\$5,417	\$67,962	(\$2,972)	(4.2)%
322020	Harbor Beach	City	Huron	\$143,887	\$51,959	\$195,846	\$137,084	\$53,258	\$190,342	(\$5,504)	(2.8)%
323020	Elkton	Vil	Huron	\$68,268	\$24,160	\$92,428	\$65,040	\$24,764	\$89,804	(\$2,624)	(2.8)%
323030	Kinde	Vil	Huron	\$37,851	\$12,792	\$50,643	\$36,062	\$13,112	\$49,174	(\$1,469)	(2.9)%
323040	Owendale	Vil	Huron	\$20,362	\$10,152	\$30,514	\$19,399	\$10,406	\$29,805	(\$709)	(2.3)%
323050	Pigeon	Vil	Huron	\$102,064	\$20,105	\$122,169	\$97,239	\$20,608	\$117,847	(\$4,322)	(3.5)%
323060	Port Austin	Vil	Huron	\$56,101	\$3,540	\$59,641	\$53,449	\$3,628	\$57,077	(\$2,564)	(4.3)%
323070	Port Hope	Vil	Huron	\$22,558	\$2,201	\$24,759	\$21,492	\$2,707	\$24,199	(\$560)	(2.3)%
323080	Sebewaing	Vil	Huron	\$148,618	\$62,189	\$210,807	\$141,592	\$63,744	\$205,336	(\$5,471)	(2.6)%
323090	Ubyl	Vil	Huron	\$72,492	\$14,434	\$86,926	\$69,065	\$14,795	\$83,860	(\$3,066)	(3.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$2,795,854	\$306,696	\$3,102,550	\$2,663,675	\$316,714	\$2,980,389	(\$122,161)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$244,515	\$0	\$244,515	\$232,955	\$0	\$232,955	(\$11,560)	(4.7)%
331020	Aurelius	Twp	Ingham	\$297,828	\$0	\$297,828	\$283,748	\$0	\$283,748	(\$14,080)	(4.7)%
331030	Bunker Hill	Twp	Ingham	\$179,035	\$0	\$179,035	\$170,571	\$0	\$170,571	(\$8,464)	(4.7)%
331040	Delhi	Twp	Ingham	\$2,186,357	\$91,494	\$2,277,851	\$2,082,997	\$93,781	\$2,176,778	(\$101,073)	(4.4)%
331050	Ingham	Twp	Ingham	\$159,602	\$0	\$159,602	\$152,057	\$0	\$152,057	(\$7,545)	(4.7)%
331060	Lansing	Twp	Ingham	\$686,568	\$58,280	\$744,848	\$654,111	\$59,737	\$713,848	(\$31,000)	(4.2)%
331070	Leroy	Twp	Ingham	\$190,779	\$0	\$190,779	\$181,760	\$0	\$181,760	(\$9,019)	(4.7)%
331080	Leslie	Twp	Ingham	\$201,847	\$0	\$201,847	\$192,305	\$0	\$192,305	(\$9,542)	(4.7)%
331090	Locke	Twp	Ingham	\$151,322	\$0	\$151,322	\$144,168	\$0	\$144,168	(\$7,154)	(4.7)%
331100	Meridian	Twp	Ingham	\$3,353,253	\$140,326	\$3,493,579	\$3,194,729	\$143,834	\$3,338,563	(\$155,016)	(4.4)%
331110	Onondaga	Twp	Ingham	\$266,820	\$0	\$266,820	\$254,206	\$0	\$254,206	(\$12,614)	(4.7)%
331120	Stockbridge	Twp	Ingham	\$226,265	\$0	\$226,265	\$215,568	\$0	\$215,568	(\$10,697)	(4.7)%
331130	Vevay	Twp	Ingham	\$298,842	\$0	\$298,842	\$284,714	\$0	\$284,714	(\$14,128)	(4.7)%
331140	Wheatfield	Twp	Ingham	\$137,888	\$0	\$137,888	\$131,369	\$0	\$131,369	(\$6,519)	(4.7)%
331150	White Oak	Twp	Ingham	\$99,107	\$0	\$99,107	\$94,421	\$0	\$94,421	(\$4,686)	(4.7)%
331160	Williamstown	Twp	Ingham	\$420,593	\$0	\$420,593	\$400,709	\$0	\$400,709	(\$19,884)	(4.7)%
332010	East Lansing	City	Ingham	\$3,938,095	\$1,535,159	\$5,473,254	\$3,751,923	\$1,573,538	\$5,325,461	(\$147,793)	(2.7)%
332020	Lansing	City	Ingham	\$9,257,017	\$5,425,231	\$14,682,248	\$8,819,394	\$5,560,862	\$14,380,256	(\$301,992)	(2.1)%
332030	Leslie	City	Ingham	\$156,391	\$76,490	\$232,881	\$148,998	\$78,402	\$227,400	(\$5,481)	(2.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
332040	Mason	City	Ingham	\$668,656	\$90,292	\$758,948	\$637,046	\$92,549	\$729,595	(\$29,353)	(3.9)%
332050	Williamston	City	Ingham	\$325,625	\$40,529	\$366,154	\$310,231	\$41,542	\$351,773	(\$14,381)	(3.9)%
333010	Dansville	Vil	Ingham	\$47,568	\$606	\$48,174	\$45,319	\$3,730	\$49,049	\$875	1.8%
333020	Stockbridge	Vil	Ingham	\$102,909	\$2,346	\$105,255	\$98,044	\$14,431	\$112,475	\$7,220	6.9%
333030	Webberville	Vil	Ingham	\$107,471	\$21,918	\$129,389	\$102,391	\$22,466	\$124,857	(\$4,532)	(3.5)%
County Totals:				\$23,704,353	\$7,482,671	\$31,187,024	\$22,583,734	\$7,684,872	\$30,268,606	(\$918,418)	(2.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$178,781	\$0	\$178,781	\$170,329	\$0	\$170,329	(\$8,452)	(4.7)%
341020	Boston	Twp	Ionia	\$370,405	\$0	\$370,405	\$352,894	\$0	\$352,894	(\$17,511)	(4.7)%
341030	Campbell	Twp	Ionia	\$168,473	\$0	\$168,473	\$160,509	\$0	\$160,509	(\$7,964)	(4.7)%
341040	Danby	Twp	Ionia	\$252,457	\$0	\$252,457	\$240,522	\$0	\$240,522	(\$11,935)	(4.7)%
341050	Easton	Twp	Ionia	\$260,399	\$0	\$260,399	\$248,088	\$0	\$248,088	(\$12,311)	(4.7)%
341060	Ionia	Twp	Ionia	\$314,811	\$0	\$314,811	\$299,928	\$0	\$299,928	(\$14,883)	(4.7)%
341070	Keene	Twp	Ionia	\$154,701	\$0	\$154,701	\$147,388	\$0	\$147,388	(\$7,313)	(4.7)%
341080	Lyons	Twp	Ionia	\$139,916	\$0	\$139,916	\$133,301	\$0	\$133,301	(\$6,615)	(4.7)%
341090	North Plains	Twp	Ionia	\$78,407	\$0	\$78,407	\$74,700	\$0	\$74,700	(\$3,707)	(4.7)%
341100	Odessa	Twp	Ionia	\$148,703	\$0	\$148,703	\$141,673	\$0	\$141,673	(\$7,030)	(4.7)%
341110	Orange	Twp	Ionia	\$83,391	\$0	\$83,391	\$79,449	\$0	\$79,449	(\$3,942)	(4.7)%
341120	Orleans	Twp	Ionia	\$231,757	\$0	\$231,757	\$220,800	\$0	\$220,800	(\$10,957)	(4.7)%
341130	Otisco	Twp	Ionia	\$192,807	\$0	\$192,807	\$183,692	\$0	\$183,692	(\$9,115)	(4.7)%
341140	Portland	Twp	Ionia	\$287,605	\$0	\$287,605	\$274,008	\$0	\$274,008	(\$13,597)	(4.7)%
341150	Ronald	Twp	Ionia	\$157,912	\$0	\$157,912	\$150,447	\$0	\$150,447	(\$7,465)	(4.7)%
341160	Sebewa	Twp	Ionia	\$98,938	\$0	\$98,938	\$94,260	\$0	\$94,260	(\$4,678)	(4.7)%
342010	Belding	City	Ionia	\$486,411	\$195,871	\$682,282	\$463,416	\$200,768	\$664,184	(\$18,098)	(2.7)%
342020	Ionia	City	Ionia	\$745,373	\$291,015	\$1,036,388	\$710,136	\$298,290	\$1,008,426	(\$27,962)	(2.7)%
342030	Portland	City	Ionia	\$328,076	\$111,919	\$439,995	\$312,566	\$114,717	\$427,283	(\$12,712)	(2.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
343010	Clarksville	Vil	Ionia	\$33,289	\$5,682	\$38,971	\$31,715	\$5,824	\$37,539	(\$1,432)	(3.7)%
343020	Hubbardston	Vil	Ionia	\$29,656	\$5,229	\$34,885	\$28,254	\$5,360	\$33,614	(\$1,271)	(3.6)%
343030	Lake Odessa	Vil	Ionia	\$170,501	\$46,754	\$217,255	\$162,441	\$47,923	\$210,364	(\$6,891)	(3.2)%
343040	Lyons	Vil	Ionia	\$66,662	\$20,894	\$87,556	\$63,511	\$21,416	\$84,927	(\$2,629)	(3.0)%
343050	Muir	Vil	Ionia	\$51,032	\$17,491	\$68,523	\$48,619	\$17,928	\$66,547	(\$1,976)	(2.9)%
343060	Pewamo	Vil	Ionia	\$39,625	\$8,561	\$48,186	\$37,752	\$8,775	\$46,527	(\$1,659)	(3.4)%
343070	Saranac	Vil	Ionia	\$111,949	\$32,974	\$144,923	\$106,657	\$33,798	\$140,455	(\$4,468)	(3.1)%
County Totals:				\$5,182,037	\$736,390	\$5,918,427	\$4,937,055	\$754,799	\$5,691,854	(\$226,573)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$41,146	\$0	\$41,146	\$39,201	\$0	\$39,201	(\$1,945)	(4.7)%
351020	Ausable	Twp	Iosco	\$172,951	\$0	\$172,951	\$164,775	\$0	\$164,775	(\$8,176)	(4.7)%
351030	Baldwin	Twp	Iosco	\$143,126	\$0	\$143,126	\$136,360	\$0	\$136,360	(\$6,766)	(4.7)%
351040	Burleigh	Twp	Iosco	\$66,493	\$0	\$66,493	\$63,350	\$0	\$63,350	(\$3,143)	(4.7)%
351050	Grant	Twp	Iosco	\$130,622	\$0	\$130,622	\$124,446	\$0	\$124,446	(\$6,176)	(4.7)%
351060	Oscoda	Twp	Iosco	\$591,179	\$23,817	\$614,996	\$563,231	\$24,412	\$587,643	(\$27,353)	(4.4)%
351070	Plainfield	Twp	Iosco	\$320,978	\$0	\$320,978	\$305,804	\$0	\$305,804	(\$15,174)	(4.7)%
351080	Reno	Twp	Iosco	\$49,849	\$0	\$49,849	\$47,492	\$0	\$47,492	(\$2,357)	(4.7)%
351090	Sherman	Twp	Iosco	\$37,851	\$0	\$37,851	\$36,062	\$0	\$36,062	(\$1,789)	(4.7)%
351100	Tawas	Twp	Iosco	\$147,351	\$0	\$147,351	\$140,385	\$0	\$140,385	(\$6,966)	(4.7)%
351110	Wilber	Twp	Iosco	\$61,593	\$0	\$61,593	\$58,681	\$0	\$58,681	(\$2,912)	(4.7)%
352010	East Tawas	City	Iosco	\$237,248	\$50,073	\$287,321	\$226,033	\$51,325	\$277,358	(\$9,963)	(3.5)%
352020	Tawas City	City	Iosco	\$151,406	\$33,218	\$184,624	\$144,249	\$34,048	\$178,297	(\$6,327)	(3.4)%
352030	Whittemore	City	Iosco	\$32,444	\$8,670	\$41,114	\$30,910	\$8,887	\$39,797	(\$1,317)	(3.2)%
County Totals:				\$2,184,237	\$115,778	\$2,300,015	\$2,080,979	\$118,672	\$2,199,651	(\$100,364)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$77,815	\$0	\$77,815	\$74,136	\$0	\$74,136	(\$3,679)	(4.7)%
361020	Crystal Falls	Twp	Iron	\$147,266	\$0	\$147,266	\$140,304	\$0	\$140,304	(\$6,962)	(4.7)%
361030	Hematite	Twp	Iron	\$28,557	\$0	\$28,557	\$27,207	\$0	\$27,207	(\$1,350)	(4.7)%
361040	Iron River	Twp	Iron	\$86,771	\$0	\$86,771	\$82,669	\$0	\$82,669	(\$4,102)	(4.7)%
361050	Mansfield	Twp	Iron	\$20,362	\$0	\$20,362	\$19,399	\$0	\$19,399	(\$963)	(4.7)%
361060	Mastodon	Twp	Iron	\$43,174	\$0	\$43,174	\$41,133	\$0	\$41,133	(\$2,041)	(4.7)%
361070	Stambaugh	Twp	Iron	\$96,319	\$0	\$96,319	\$91,765	\$0	\$91,765	(\$4,554)	(4.7)%
362010	Caspian	City	Iron	\$76,548	\$41,380	\$117,928	\$72,929	\$42,414	\$115,343	(\$2,585)	(2.2)%
362020	Crystal Falls	City	Iron	\$123,017	\$61,134	\$184,151	\$117,202	\$62,662	\$179,864	(\$4,287)	(2.3)%
362030	Gaastra	City	Iron	\$29,318	\$16,826	\$46,144	\$27,932	\$17,247	\$45,179	(\$965)	(2.1)%
362040	Iron River	City	Iron	\$255,921	\$135,576	\$391,497	\$243,822	\$138,965	\$382,787	(\$8,710)	(2.2)%
363010	Alpha	Vil	Iron	\$12,251	\$8,066	\$20,317	\$11,671	\$8,268	\$19,939	(\$378)	(1.9)%
County Totals:				\$997,319	\$262,982	\$1,260,301	\$950,169	\$269,556	\$1,219,725	(\$40,576)	(3.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$113,217	\$0	\$113,217	\$107,864	\$0	\$107,864	(\$5,353)	(4.7)%
371020	Chippewa	Twp	Isabella	\$393,218	\$0	\$393,218	\$374,628	\$0	\$374,628	(\$18,590)	(4.7)%
371030	Coe	Twp	Isabella	\$132,142	\$0	\$132,142	\$125,895	\$0	\$125,895	(\$6,247)	(4.7)%
371040	Coldwater	Twp	Isabella	\$65,649	\$0	\$65,649	\$62,545	\$0	\$62,545	(\$3,104)	(4.7)%
371050	Deerfield	Twp	Isabella	\$269,355	\$0	\$269,355	\$256,621	\$0	\$256,621	(\$12,734)	(4.7)%
371060	Denver	Twp	Isabella	\$96,994	\$0	\$96,994	\$92,409	\$0	\$92,409	(\$4,585)	(4.7)%
371070	Fremont	Twp	Isabella	\$122,933	\$0	\$122,933	\$117,121	\$0	\$117,121	(\$5,812)	(4.7)%
371080	Gilmore	Twp	Isabella	\$123,271	\$0	\$123,271	\$117,443	\$0	\$117,443	(\$5,828)	(4.7)%
371090	Isabella	Twp	Isabella	\$159,264	\$0	\$159,264	\$151,735	\$0	\$151,735	(\$7,529)	(4.7)%
371100	Lincoln	Twp	Isabella	\$178,697	\$0	\$178,697	\$170,249	\$0	\$170,249	(\$8,448)	(4.7)%
371110	Nottawa	Twp	Isabella	\$192,807	\$0	\$192,807	\$183,692	\$0	\$183,692	(\$9,115)	(4.7)%
371120	Rolland	Twp	Isabella	\$110,259	\$0	\$110,259	\$105,047	\$0	\$105,047	(\$5,212)	(4.7)%
371130	Sherman	Twp	Isabella	\$153,687	\$0	\$153,687	\$146,422	\$0	\$146,422	(\$7,265)	(4.7)%
371140	Union	Twp	Isabella	\$1,092,206	\$45,707	\$1,137,913	\$1,040,573	\$46,850	\$1,087,423	(\$50,490)	(4.4)%
371150	Vernon	Twp	Isabella	\$115,667	\$0	\$115,667	\$110,199	\$0	\$110,199	(\$5,468)	(4.7)%
371160	Wise	Twp	Isabella	\$118,033	\$0	\$118,033	\$112,453	\$0	\$112,453	(\$5,580)	(4.7)%
372005	Clare	City	Isabella	\$3,971	\$0	\$3,971	\$3,783	\$0	\$3,783	(\$188)	(4.7)%
372010	Mt Pleasant	City	Isabella	\$2,191,510	\$736,483	\$2,927,993	\$2,087,907	\$754,895	\$2,842,802	(\$85,191)	(2.9)%
373005	Lake Isabella	Vil	Isabella	\$142,028	\$0	\$142,028	\$135,313	\$0	\$135,313	(\$6,715)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
373010	Rosebush	Vil	Isabella	\$31,092	\$0	\$31,092	\$29,622	\$0	\$29,622	(\$1,470)	(4.7)%
373020	Shepherd	Vil	Isabella	\$128,002	\$27,162	\$155,164	\$121,951	\$27,841	\$149,792	(\$5,372)	(3.5)%
County Totals:				\$5,934,002	\$809,352	\$6,743,354	\$5,653,472	\$829,586	\$6,483,058	(\$260,296)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,736,107	\$72,651	\$1,808,758	\$1,654,033	\$74,467	\$1,728,500	(\$80,258)	(4.4)%
381020	Columbia	Twp	Jackson	\$522,234	\$0	\$522,234	\$497,546	\$0	\$497,546	(\$24,688)	(4.7)%
381030	Concord	Twp	Jackson	\$141,352	\$0	\$141,352	\$134,669	\$0	\$134,669	(\$6,683)	(4.7)%
381040	Grass Lake	Twp	Jackson	\$381,136	\$0	\$381,136	\$363,117	\$0	\$363,117	(\$18,019)	(4.7)%
381050	Hanover	Twp	Jackson	\$274,931	\$0	\$274,931	\$261,934	\$0	\$261,934	(\$12,997)	(4.7)%
381060	Henrietta	Twp	Jackson	\$397,527	\$0	\$397,527	\$378,734	\$0	\$378,734	(\$18,793)	(4.7)%
381070	Leoni	Twp	Jackson	\$1,166,558	\$48,818	\$1,215,376	\$1,111,409	\$50,038	\$1,161,447	(\$53,929)	(4.4)%
381080	Liberty	Twp	Jackson	\$250,175	\$0	\$250,175	\$238,348	\$0	\$238,348	(\$11,827)	(4.7)%
381090	Napoleon	Twp	Jackson	\$572,506	\$0	\$572,506	\$545,441	\$0	\$545,441	(\$27,065)	(4.7)%
381100	Norvell	Twp	Jackson	\$250,344	\$0	\$250,344	\$238,509	\$0	\$238,509	(\$11,835)	(4.7)%
381110	Parma	Twp	Jackson	\$211,563	\$0	\$211,563	\$201,562	\$0	\$201,562	(\$10,001)	(4.7)%
381120	Pulaski	Twp	Jackson	\$175,317	\$0	\$175,317	\$167,029	\$0	\$167,029	(\$8,288)	(4.7)%
381130	Rives	Twp	Jackson	\$395,668	\$0	\$395,668	\$376,963	\$0	\$376,963	(\$18,705)	(4.7)%
381140	Sandstone	Twp	Jackson	\$290,393	\$0	\$290,393	\$276,665	\$0	\$276,665	(\$13,728)	(4.7)%
381150	Spring Arbor	Twp	Jackson	\$698,481	\$29,229	\$727,710	\$665,461	\$29,960	\$695,421	(\$32,289)	(4.4)%
381160	Springport	Twp	Jackson	\$114,822	\$0	\$114,822	\$109,394	\$0	\$109,394	(\$5,428)	(4.7)%
381170	Summit	Twp	Jackson	\$1,901,709	\$79,582	\$1,981,291	\$1,811,806	\$81,572	\$1,893,378	(\$87,913)	(4.4)%
381180	Tompkins	Twp	Jackson	\$225,673	\$0	\$225,673	\$215,005	\$0	\$215,005	(\$10,668)	(4.7)%
381190	Waterloo	Twp	Jackson	\$241,304	\$0	\$241,304	\$229,896	\$0	\$229,896	(\$11,408)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
382010	Jackson	City	Jackson	\$2,825,780	\$1,774,193	\$4,599,973	\$2,692,192	\$1,818,548	\$4,510,740	(\$89,233)	(1.9)%
383010	Brooklyn	Vil	Jackson	\$101,895	\$16,320	\$118,215	\$97,078	\$16,728	\$113,806	(\$4,409)	(3.7)%
383020	Cement City	Vil	Jackson	\$2,788	\$0	\$2,788	\$2,656	\$0	\$2,656	(\$132)	(4.7)%
383030	Concord	Vil	Jackson	\$88,714	\$20,592	\$109,306	\$84,520	\$21,107	\$105,627	(\$3,679)	(3.4)%
383040	Grass Lake	Vil	Jackson	\$99,107	\$6,279	\$105,386	\$94,421	\$6,436	\$100,857	(\$4,529)	(4.3)%
383050	Hanover	Vil	Jackson	\$37,260	\$5,127	\$42,387	\$35,498	\$5,255	\$40,753	(\$1,634)	(3.9)%
383060	Parma	Vil	Jackson	\$64,973	\$4,511	\$69,484	\$61,901	\$5,549	\$67,450	(\$2,034)	(2.9)%
383070	Springport	Vil	Jackson	\$67,592	\$24,744	\$92,336	\$64,396	\$25,363	\$89,759	(\$2,577)	(2.8)%
County Totals:				\$13,235,909	\$2,082,046	\$15,317,955	\$12,610,183	\$2,135,023	\$14,745,206	(\$572,749)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$317,852	\$0	\$317,852	\$302,826	\$0	\$302,826	(\$15,026)	(4.7)%
391020	Brady	Twp	Kalamazoo	\$305,263	\$0	\$305,263	\$290,832	\$0	\$290,832	(\$14,431)	(4.7)%
391030	Charleston	Twp	Kalamazoo	\$164,080	\$0	\$164,080	\$156,323	\$0	\$156,323	(\$7,757)	(4.7)%
391040	Climax	Twp	Kalamazoo	\$143,295	\$0	\$143,295	\$136,521	\$0	\$136,521	(\$6,774)	(4.7)%
391050	Comstock	Twp	Kalamazoo	\$1,255,019	\$52,520	\$1,307,539	\$1,195,689	\$53,833	\$1,249,522	(\$58,017)	(4.4)%
391060	Cooper	Twp	Kalamazoo	\$854,282	\$35,750	\$890,032	\$813,896	\$36,644	\$850,540	(\$39,492)	(4.4)%
391070	Kalamazoo	Twp	Kalamazoo	\$1,851,859	\$423,836	\$2,275,695	\$1,764,313	\$434,432	\$2,198,745	(\$76,950)	(3.4)%
391080	Oshtemo	Twp	Kalamazoo	\$1,833,863	\$76,742	\$1,910,605	\$1,747,167	\$78,661	\$1,825,828	(\$84,777)	(4.4)%
391090	Pavilion	Twp	Kalamazoo	\$525,699	\$0	\$525,699	\$500,846	\$0	\$500,846	(\$24,853)	(4.7)%
391100	Prairie Ronde	Twp	Kalamazoo	\$190,103	\$0	\$190,103	\$181,116	\$0	\$181,116	(\$8,987)	(4.7)%
391110	Richland	Twp	Kalamazoo	\$576,984	\$0	\$576,984	\$549,707	\$0	\$549,707	(\$27,277)	(4.7)%
391120	Ross	Twp	Kalamazoo	\$322,077	\$0	\$322,077	\$306,851	\$0	\$306,851	(\$15,226)	(4.7)%
391130	Schoolcraft	Twp	Kalamazoo	\$373,278	\$0	\$373,278	\$355,631	\$0	\$355,631	(\$17,647)	(4.7)%
391140	Texas	Twp	Kalamazoo	\$1,241,754	\$51,964	\$1,293,718	\$1,183,051	\$53,263	\$1,236,314	(\$57,404)	(4.4)%
391150	Wakeshma	Twp	Kalamazoo	\$109,921	\$0	\$109,921	\$104,725	\$0	\$104,725	(\$5,196)	(4.7)%
392010	Galesburg	City	Kalamazoo	\$169,741	\$27,054	\$196,795	\$161,716	\$27,730	\$189,446	(\$7,349)	(3.7)%
392020	Kalamazoo	City	Kalamazoo	\$6,255,412	\$3,041,526	\$9,296,938	\$5,959,689	\$3,117,564	\$9,077,253	(\$219,685)	(2.4)%
392030	Parchment	City	Kalamazoo	\$152,420	\$34,070	\$186,490	\$145,214	\$34,922	\$180,136	(\$6,354)	(3.4)%
392040	Portage	City	Kalamazoo	\$3,911,227	\$357,981	\$4,269,208	\$3,726,325	\$366,931	\$4,093,256	(\$175,952)	(4.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
393010	Augusta	Vil	Kalamazoo	\$74,773	\$6,765	\$81,538	\$71,239	\$6,934	\$78,173	(\$3,365)	(4.1)%
393020	Climax	Vil	Kalamazoo	\$64,804	\$8,688	\$73,492	\$61,740	\$8,905	\$70,645	(\$2,847)	(3.9)%
393030	Richland	Vil	Kalamazoo	\$63,452	\$0	\$63,452	\$60,452	\$0	\$60,452	(\$3,000)	(4.7)%
393040	Schoolcraft	Vil	Kalamazoo	\$128,847	\$23,788	\$152,635	\$122,756	\$24,383	\$147,139	(\$5,496)	(3.6)%
393050	Vicksburg	Vil	Kalamazoo	\$245,528	\$38,047	\$283,575	\$233,921	\$38,998	\$272,919	(\$10,656)	(3.8)%
County Totals:				\$21,131,533	\$4,178,731	\$25,310,264	\$20,132,546	\$4,283,200	\$24,415,746	(\$894,518)	(3.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$56,355	\$0	\$56,355	\$53,690	\$0	\$53,690	(\$2,665)	(4.7)%
401020	Blue Lake	Twp	Kalkaska	\$32,697	\$0	\$32,697	\$31,151	\$0	\$31,151	(\$1,546)	(4.7)%
401030	Boardman	Twp	Kalkaska	\$129,270	\$0	\$129,270	\$123,159	\$0	\$123,159	(\$6,111)	(4.7)%
401040	Clearwater	Twp	Kalkaska	\$206,494	\$0	\$206,494	\$196,732	\$0	\$196,732	(\$9,762)	(4.7)%
401050	Coldsprings	Twp	Kalkaska	\$123,693	\$0	\$123,693	\$117,846	\$0	\$117,846	(\$5,847)	(4.7)%
401060	Excelsior	Twp	Kalkaska	\$80,519	\$0	\$80,519	\$76,712	\$0	\$76,712	(\$3,807)	(4.7)%
401070	Garfield	Twp	Kalkaska	\$67,930	\$0	\$67,930	\$64,718	\$0	\$64,718	(\$3,212)	(4.7)%
401080	Kalkaska	Twp	Kalkaska	\$228,292	\$0	\$228,292	\$217,500	\$0	\$217,500	(\$10,792)	(4.7)%
401090	Oliver	Twp	Kalkaska	\$23,741	\$0	\$23,741	\$22,619	\$0	\$22,619	(\$1,122)	(4.7)%
401100	Orange	Twp	Kalkaska	\$104,176	\$0	\$104,176	\$99,251	\$0	\$99,251	(\$4,925)	(4.7)%
401110	Rapid River	Twp	Kalkaska	\$96,741	\$0	\$96,741	\$92,168	\$0	\$92,168	(\$4,573)	(4.7)%
401120	Springfield	Twp	Kalkaska	\$128,678	\$0	\$128,678	\$122,595	\$0	\$122,595	(\$6,083)	(4.7)%
403010	Kalkaska	Vil	Kalkaska	\$168,389	\$14,117	\$182,506	\$160,428	\$14,470	\$174,898	(\$7,608)	(4.2)%
County Totals:				\$1,446,975	\$14,117	\$1,461,092	\$1,378,569	\$14,470	\$1,393,039	(\$68,053)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,110,372	\$46,467	\$1,156,839	\$1,057,879	\$47,629	\$1,105,508	(\$51,331)	(4.4)%
411020	Algoma	Twp	Kent	\$839,158	\$35,117	\$874,275	\$799,487	\$35,995	\$835,482	(\$38,793)	(4.4)%
411030	Alpine	Twp	Kent	\$1,126,763	\$47,153	\$1,173,916	\$1,073,496	\$48,332	\$1,121,828	(\$52,088)	(4.4)%
411040	Bowne	Twp	Kent	\$260,568	\$0	\$260,568	\$248,249	\$0	\$248,249	(\$12,319)	(4.7)%
411050	Byron	Twp	Kent	\$1,716,590	\$59,863	\$1,776,453	\$1,635,439	\$73,631	\$1,709,070	(\$67,383)	(3.8)%
411060	Caledonia	Twp	Kent	\$914,270	\$38,260	\$952,530	\$871,048	\$39,217	\$910,265	(\$42,265)	(4.4)%
411070	Cannon	Twp	Kent	\$1,126,763	\$47,153	\$1,173,916	\$1,073,496	\$48,332	\$1,121,828	(\$52,088)	(4.4)%
411080	Cascade	Twp	Kent	\$1,447,657	\$60,581	\$1,508,238	\$1,379,220	\$62,096	\$1,441,316	(\$66,922)	(4.4)%
411090	Courtland	Twp	Kent	\$648,716	\$27,147	\$675,863	\$618,049	\$27,826	\$645,875	(\$29,988)	(4.4)%
411100	Gaines	Twp	Kent	\$2,124,594	\$88,909	\$2,213,503	\$2,024,154	\$91,132	\$2,115,286	(\$98,217)	(4.4)%
411110	Grand Rapids	Twp	Kent	\$1,407,693	\$58,908	\$1,466,601	\$1,341,145	\$60,381	\$1,401,526	(\$65,075)	(4.4)%
411120	Grattan	Twp	Kent	\$305,939	\$0	\$305,939	\$291,476	\$0	\$291,476	(\$14,463)	(4.7)%
411130	Lowell	Twp	Kent	\$502,633	\$0	\$502,633	\$478,871	\$0	\$478,871	(\$23,762)	(4.7)%
411140	Nelson	Twp	Kent	\$360,266	\$0	\$360,266	\$343,235	\$0	\$343,235	(\$17,031)	(4.7)%
411150	Oakfield	Twp	Kent	\$488,523	\$0	\$488,523	\$465,428	\$0	\$465,428	(\$23,095)	(4.7)%
411160	Plainfield	Twp	Kent	\$2,615,145	\$109,437	\$2,724,582	\$2,491,515	\$112,173	\$2,603,688	(\$120,894)	(4.4)%
411170	Solon	Twp	Kent	\$504,745	\$0	\$504,745	\$480,883	\$0	\$480,883	(\$23,862)	(4.7)%
411180	Sparta	Twp	Kent	\$419,917	\$0	\$419,917	\$400,065	\$0	\$400,065	(\$19,852)	(4.7)%
411190	Spencer	Twp	Kent	\$332,723	\$0	\$332,723	\$316,993	\$0	\$316,993	(\$15,730)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
411200	Tyrone	Twp	Kent	\$295,547	\$0	\$295,547	\$281,575	\$0	\$281,575	(\$13,972)	(4.7)%
411210	Vergennes	Twp	Kent	\$353,930	\$0	\$353,930	\$337,198	\$0	\$337,198	(\$16,732)	(4.7)%
412010	Cedar Springs	City	Kent	\$296,476	\$46,532	\$343,008	\$282,460	\$47,695	\$330,155	(\$12,853)	(3.7)%
412020	East Grand Rapids	City	Kent	\$903,539	\$98,715	\$1,002,254	\$860,825	\$101,183	\$962,008	(\$40,246)	(4.0)%
412030	Grand Rapids	City	Kent	\$15,844,984	\$5,565,728	\$21,410,712	\$15,095,916	\$5,704,871	\$20,800,787	(\$609,925)	(2.8)%
412040	Grandville	City	Kent	\$1,299,292	\$54,372	\$1,353,664	\$1,237,869	\$55,731	\$1,293,600	(\$60,064)	(4.4)%
412050	Kentwood	City	Kent	\$4,115,272	\$172,215	\$4,287,487	\$3,920,723	\$176,520	\$4,097,243	(\$190,244)	(4.4)%
412060	Lowell	City	Kent	\$319,627	\$67,900	\$387,527	\$304,516	\$69,598	\$374,114	(\$13,413)	(3.5)%
412070	Rockford	City	Kent	\$483,200	\$38,044	\$521,244	\$460,357	\$38,995	\$499,352	(\$21,892)	(4.2)%
412080	Walker	City	Kent	\$1,988,649	\$83,220	\$2,071,869	\$1,894,636	\$85,300	\$1,979,936	(\$91,933)	(4.4)%
412090	Wyoming	City	Kent	\$6,093,867	\$701,162	\$6,795,029	\$5,805,781	\$718,691	\$6,524,472	(\$270,557)	(4.0)%
413010	Caledonia	Vil	Kent	\$127,664	\$0	\$127,664	\$121,629	\$0	\$121,629	(\$6,035)	(4.7)%
413020	Casnovia	Vil	Kent	\$14,870	\$0	\$14,870	\$14,167	\$0	\$14,167	(\$703)	(4.7)%
413030	Kent City	Vil	Kent	\$89,306	\$9,502	\$98,808	\$85,084	\$9,740	\$94,824	(\$3,984)	(4.0)%
413040	Sand Lake	Vil	Kent	\$42,245	\$7,126	\$49,371	\$40,248	\$10,955	\$51,203	\$1,832	3.7%
413050	Sparta	Vil	Kent	\$349,790	\$79,704	\$429,494	\$333,253	\$81,697	\$414,950	(\$14,544)	(3.4)%
County Totals:				\$50,871,293	\$7,543,215	\$58,414,508	\$48,466,365	\$7,747,720	\$56,214,085	(\$2,200,423)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$120,398	\$0	\$120,398	\$114,706	\$0	\$114,706	(\$5,692)	(4.7)%
421020	Eagle Harbor	Twp	Keweenaw	\$18,334	\$0	\$18,334	\$17,467	\$0	\$17,467	(\$867)	(4.7)%
421030	Grant	Twp	Keweenaw	\$18,503	\$0	\$18,503	\$17,628	\$0	\$17,628	(\$875)	(4.7)%
421040	Houghton	Twp	Keweenaw	\$6,759	\$0	\$6,759	\$6,439	\$0	\$6,439	(\$320)	(4.7)%
421050	Sherman	Twp	Keweenaw	\$5,660	\$0	\$5,660	\$5,393	\$0	\$5,393	(\$267)	(4.7)%
423010	Ahmeek	Vil	Keweenaw	\$12,335	\$4,406	\$16,741	\$11,752	\$4,516	\$16,268	(\$473)	(2.8)%
County Totals:				\$181,989	\$4,406	\$186,395	\$173,385	\$4,516	\$177,901	(\$8,494)	(4.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$96,065	\$0	\$96,065	\$91,524	\$0	\$91,524	(\$4,541)	(4.7)%
431020	Cherry Valley	Twp	Lake	\$33,458	\$0	\$33,458	\$31,876	\$0	\$31,876	(\$1,582)	(4.7)%
431030	Dover	Twp	Lake	\$33,373	\$0	\$33,373	\$31,795	\$0	\$31,795	(\$1,578)	(4.7)%
431040	Eden	Twp	Lake	\$41,146	\$0	\$41,146	\$39,201	\$0	\$39,201	(\$1,945)	(4.7)%
431050	Elk	Twp	Lake	\$83,223	\$0	\$83,223	\$79,288	\$0	\$79,288	(\$3,935)	(4.7)%
431060	Ellsworth	Twp	Lake	\$58,889	\$0	\$58,889	\$56,105	\$0	\$56,105	(\$2,784)	(4.7)%
431070	Lake	Twp	Lake	\$72,830	\$0	\$72,830	\$69,387	\$0	\$69,387	(\$3,443)	(4.7)%
431080	Newkirk	Twp	Lake	\$36,668	\$0	\$36,668	\$34,935	\$0	\$34,935	(\$1,733)	(4.7)%
431090	Peacock	Twp	Lake	\$41,569	\$0	\$41,569	\$39,604	\$0	\$39,604	(\$1,965)	(4.7)%
431100	Pinora	Twp	Lake	\$60,579	\$0	\$60,579	\$57,715	\$0	\$57,715	(\$2,864)	(4.7)%
431110	Pleasant Plains	Twp	Lake	\$86,264	\$0	\$86,264	\$82,186	\$0	\$82,186	(\$4,078)	(4.7)%
431120	Sauble	Twp	Lake	\$28,135	\$0	\$28,135	\$26,805	\$0	\$26,805	(\$1,330)	(4.7)%
431130	Sweetwater	Twp	Lake	\$20,700	\$0	\$20,700	\$19,721	\$0	\$19,721	(\$979)	(4.7)%
431140	Webber	Twp	Lake	\$88,799	\$0	\$88,799	\$84,601	\$0	\$84,601	(\$4,198)	(4.7)%
431150	Yates	Twp	Lake	\$64,297	\$0	\$64,297	\$61,257	\$0	\$61,257	(\$3,040)	(4.7)%
433010	Baldwin	Vil	Lake	\$89,813	\$21,620	\$111,433	\$85,567	\$22,160	\$107,727	(\$3,706)	(3.3)%
433020	Luther	Vil	Lake	\$26,867	\$1,068	\$27,935	\$25,597	\$6,569	\$32,166	\$4,231	15.1%
County Totals:				\$962,675	\$22,688	\$985,363	\$917,164	\$28,729	\$945,893	(\$39,470)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$330,272	\$0	\$330,272	\$314,659	\$0	\$314,659	(\$15,613)	(4.7)%
441020	Arcadia	Twp	Lapeer	\$263,018	\$0	\$263,018	\$250,584	\$0	\$250,584	(\$12,434)	(4.7)%
441030	Attica	Twp	Lapeer	\$401,751	\$0	\$401,751	\$382,758	\$0	\$382,758	(\$18,993)	(4.7)%
441040	Burlington	Twp	Lapeer	\$97,501	\$0	\$97,501	\$92,892	\$0	\$92,892	(\$4,609)	(4.7)%
441050	Burnside	Twp	Lapeer	\$157,490	\$0	\$157,490	\$150,044	\$0	\$150,044	(\$7,446)	(4.7)%
441060	Deerfield	Twp	Lapeer	\$481,172	\$0	\$481,172	\$458,425	\$0	\$458,425	(\$22,747)	(4.7)%
441070	Dryden	Twp	Lapeer	\$322,499	\$0	\$322,499	\$307,253	\$0	\$307,253	(\$15,246)	(4.7)%
441080	Elba	Twp	Lapeer	\$443,574	\$0	\$443,574	\$422,604	\$0	\$422,604	(\$20,970)	(4.7)%
441090	Goodland	Twp	Lapeer	\$154,448	\$0	\$154,448	\$147,146	\$0	\$147,146	(\$7,302)	(4.7)%
441100	Hadley	Twp	Lapeer	\$382,572	\$0	\$382,572	\$364,486	\$0	\$364,486	(\$18,086)	(4.7)%
441110	Imlay	Twp	Lapeer	\$264,285	\$0	\$264,285	\$251,791	\$0	\$251,791	(\$12,494)	(4.7)%
441120	Lapeer	Twp	Lapeer	\$427,183	\$0	\$427,183	\$406,988	\$0	\$406,988	(\$20,195)	(4.7)%
441130	Marathon	Twp	Lapeer	\$292,421	\$0	\$292,421	\$278,597	\$0	\$278,597	(\$13,824)	(4.7)%
441140	Mayfield	Twp	Lapeer	\$672,120	\$28,126	\$700,246	\$640,346	\$28,829	\$669,175	(\$31,071)	(4.4)%
441150	Metamora	Twp	Lapeer	\$311,262	\$0	\$311,262	\$296,547	\$0	\$296,547	(\$14,715)	(4.7)%
441160	North Branch	Twp	Lapeer	\$220,688	\$0	\$220,688	\$210,255	\$0	\$210,255	(\$10,433)	(4.7)%
441170	Oregon	Twp	Lapeer	\$488,861	\$0	\$488,861	\$465,750	\$0	\$465,750	(\$23,111)	(4.7)%
441180	Rich	Twp	Lapeer	\$137,127	\$0	\$137,127	\$130,645	\$0	\$130,645	(\$6,482)	(4.7)%
442005	Brown City	City	Lapeer	\$760	\$0	\$760	\$724	\$0	\$724	(\$36)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
442010	Imlay City	City	Lapeer	\$303,911	\$83,148	\$387,059	\$289,544	\$85,227	\$374,771	(\$12,288)	(3.2)%
442020	Lapeer	City	Lapeer	\$702,114	\$110,111	\$812,225	\$668,922	\$112,864	\$781,786	(\$30,439)	(3.7)%
443010	Almont	Vil	Lapeer	\$225,927	\$46,581	\$272,508	\$215,246	\$47,746	\$262,992	(\$9,516)	(3.5)%
443020	Clifford	Vil	Lapeer	\$27,374	\$8,810	\$36,184	\$26,080	\$9,030	\$35,110	(\$1,074)	(3.0)%
443030	Columbiaville	Vil	Lapeer	\$66,493	\$21,184	\$87,677	\$63,350	\$21,714	\$85,064	(\$2,613)	(3.0)%
443040	Dryden	Vil	Lapeer	\$80,350	\$6,403	\$86,753	\$76,551	\$6,563	\$83,114	(\$3,639)	(4.2)%
443050	Metamora	Vil	Lapeer	\$47,737	\$0	\$47,737	\$45,480	\$0	\$45,480	(\$2,257)	(4.7)%
443060	North Branch	Vil	Lapeer	\$87,278	\$21,199	\$108,477	\$83,152	\$21,729	\$104,881	(\$3,596)	(3.3)%
443070	Otter Lake	Vil	Lapeer	\$27,036	\$9,377	\$36,413	\$25,758	\$9,611	\$35,369	(\$1,044)	(2.9)%
County Totals:				<u>\$7,417,224</u>	<u>\$334,939</u>	<u>\$7,752,163</u>	<u>\$7,066,577</u>	<u>\$343,313</u>	<u>\$7,409,890</u>	<u>(\$342,273)</u>	<u>(4.4)%</u>

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$210,972	\$0	\$210,972	\$200,998	\$0	\$200,998	(\$9,974)	(4.7)%
451020	Centerville	Twp	Leelanau	\$107,640	\$0	\$107,640	\$102,552	\$0	\$102,552	(\$5,088)	(4.7)%
451030	Cleveland	Twp	Leelanau	\$87,109	\$0	\$87,109	\$82,991	\$0	\$82,991	(\$4,118)	(4.7)%
451040	Elmwood	Twp	Leelanau	\$380,460	\$0	\$380,460	\$362,473	\$0	\$362,473	(\$17,987)	(4.7)%
451050	Empire	Twp	Leelanau	\$68,183	\$0	\$68,183	\$64,960	\$0	\$64,960	(\$3,223)	(4.7)%
451060	Glen Arbor	Twp	Leelanau	\$72,577	\$0	\$72,577	\$69,146	\$0	\$69,146	(\$3,431)	(4.7)%
451070	Kasson	Twp	Leelanau	\$135,944	\$0	\$135,944	\$129,518	\$0	\$129,518	(\$6,426)	(4.7)%
451080	Leelanau	Twp	Leelanau	\$126,820	\$0	\$126,820	\$120,824	\$0	\$120,824	(\$5,996)	(4.7)%
451090	Leland	Twp	Leelanau	\$172,613	\$0	\$172,613	\$164,453	\$0	\$164,453	(\$8,160)	(4.7)%
451100	Solon	Twp	Leelanau	\$127,495	\$0	\$127,495	\$121,468	\$0	\$121,468	(\$6,027)	(4.7)%
451110	Suttons Bay	Twp	Leelanau	\$198,552	\$0	\$198,552	\$189,165	\$0	\$189,165	(\$9,387)	(4.7)%
452010	Traverse City	City	Leelanau	\$16,222	\$0	\$16,222	\$15,455	\$0	\$15,455	(\$767)	(4.7)%
453010	Empire	Vil	Leelanau	\$31,683	\$0	\$31,683	\$30,186	\$0	\$30,186	(\$1,497)	(4.7)%
453020	Northport	Vil	Leelanau	\$44,441	\$0	\$44,441	\$42,340	\$0	\$42,340	(\$2,101)	(4.7)%
453030	Suttons Bay	Vil	Leelanau	\$52,215	\$0	\$52,215	\$49,746	\$0	\$49,746	(\$2,469)	(4.7)%
County Totals:				\$1,832,926	\$0	\$1,832,926	\$1,746,275	\$0	\$1,746,275	(\$86,651)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$509,899	\$0	\$509,899	\$485,793	\$0	\$485,793	(\$24,106)	(4.7)%
461020	Blissfield	Twp	Lenawee	\$54,158	\$0	\$54,158	\$51,598	\$0	\$51,598	(\$2,560)	(4.7)%
461030	Cambridge	Twp	Lenawee	\$406,905	\$0	\$406,905	\$387,669	\$0	\$387,669	(\$19,236)	(4.7)%
461040	Clinton	Twp	Lenawee	\$107,133	\$0	\$107,133	\$102,069	\$0	\$102,069	(\$5,064)	(4.7)%
461050	Deerfield	Twp	Lenawee	\$56,608	\$0	\$56,608	\$53,932	\$0	\$53,932	(\$2,676)	(4.7)%
461060	Dover	Twp	Lenawee	\$140,507	\$0	\$140,507	\$133,865	\$0	\$133,865	(\$6,642)	(4.7)%
461070	Fairfield	Twp	Lenawee	\$149,040	\$0	\$149,040	\$141,995	\$0	\$141,995	(\$7,045)	(4.7)%
461080	Franklin	Twp	Lenawee	\$268,172	\$0	\$268,172	\$255,494	\$0	\$255,494	(\$12,678)	(4.7)%
461090	Hudson	Twp	Lenawee	\$111,865	\$0	\$111,865	\$106,576	\$0	\$106,576	(\$5,289)	(4.7)%
461100	Macon	Twp	Lenawee	\$125,552	\$0	\$125,552	\$119,617	\$0	\$119,617	(\$5,935)	(4.7)%
461110	Madison	Twp	Lenawee	\$629,791	\$0	\$629,791	\$600,017	\$0	\$600,017	(\$29,774)	(4.7)%
461120	Medina	Twp	Lenawee	\$92,094	\$0	\$92,094	\$87,740	\$0	\$87,740	(\$4,354)	(4.7)%
461130	Ogden	Twp	Lenawee	\$82,209	\$0	\$82,209	\$78,322	\$0	\$78,322	(\$3,887)	(4.7)%
461140	Palmyra	Twp	Lenawee	\$175,401	\$0	\$175,401	\$167,109	\$0	\$167,109	(\$8,292)	(4.7)%
461150	Raisin	Twp	Lenawee	\$638,662	\$26,726	\$665,388	\$608,470	\$27,394	\$635,864	(\$29,524)	(4.4)%
461160	Ridgeway	Twp	Lenawee	\$80,772	\$0	\$80,772	\$76,954	\$0	\$76,954	(\$3,818)	(4.7)%
461170	Riga	Twp	Lenawee	\$118,793	\$0	\$118,793	\$113,177	\$0	\$113,177	(\$5,616)	(4.7)%
461180	Rollin	Twp	Lenawee	\$239,952	\$0	\$239,952	\$228,608	\$0	\$228,608	(\$11,344)	(4.7)%
461190	Rome	Twp	Lenawee	\$151,322	\$0	\$151,322	\$144,168	\$0	\$144,168	(\$7,154)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
461200	Seneca	Twp	Lenawee	\$103,923	\$0	\$103,923	\$99,010	\$0	\$99,010	(\$4,913)	(4.7)%
461210	Tecumseh	Twp	Lenawee	\$166,614	\$0	\$166,614	\$158,738	\$0	\$158,738	(\$7,876)	(4.7)%
461220	Woodstock	Twp	Lenawee	\$247,134	\$0	\$247,134	\$235,451	\$0	\$235,451	(\$11,683)	(4.7)%
462010	Adrian	City	Lenawee	\$1,776,747	\$500,208	\$2,276,955	\$1,692,752	\$512,713	\$2,205,465	(\$71,490)	(3.1)%
462020	Hudson	City	Lenawee	\$194,919	\$66,033	\$260,952	\$185,704	\$67,684	\$253,388	(\$7,564)	(2.9)%
462030	Morenci	City	Lenawee	\$187,568	\$64,271	\$251,839	\$178,701	\$65,878	\$244,579	(\$7,260)	(2.9)%
462040	Tecumseh	City	Lenawee	\$719,942	\$113,247	\$833,189	\$685,907	\$116,078	\$801,985	(\$31,204)	(3.7)%
463010	Addison	Vil	Lenawee	\$51,116	\$9,655	\$60,771	\$48,700	\$9,896	\$58,596	(\$2,175)	(3.6)%
463020	Blissfield	Vil	Lenawee	\$282,197	\$57,747	\$339,944	\$268,856	\$59,191	\$328,047	(\$11,897)	(3.5)%
463030	Britton	Vil	Lenawee	\$49,511	\$5,818	\$55,329	\$47,170	\$8,945	\$56,115	\$786	1.4%
463040	Cement City	Vil	Lenawee	\$34,218	\$5,862	\$40,080	\$32,600	\$6,009	\$38,609	(\$1,471)	(3.7)%
463050	Clayton	Vil	Lenawee	\$29,064	\$5,035	\$34,099	\$27,690	\$5,161	\$32,851	(\$1,248)	(3.7)%
463060	Clinton	Vil	Lenawee	\$197,369	\$23,855	\$221,224	\$188,038	\$24,451	\$212,489	(\$8,735)	(3.9)%
463070	Deerfield	Vil	Lenawee	\$75,872	\$11,772	\$87,644	\$72,285	\$12,066	\$84,351	(\$3,293)	(3.8)%
463080	Onsted	Vil	Lenawee	\$77,477	\$3,979	\$81,456	\$73,814	\$4,078	\$77,892	(\$3,564)	(4.4)%
County Totals:				\$8,332,506	\$894,208	\$9,226,714	\$7,938,589	\$919,544	\$8,858,133	(\$368,581)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,503,168	\$62,904	\$1,566,072	\$1,432,106	\$64,477	\$1,496,583	(\$69,489)	(4.4)%
471020	Cohoctah	Twp	Livingston	\$280,254	\$0	\$280,254	\$267,005	\$0	\$267,005	(\$13,249)	(4.7)%
471030	Conway	Twp	Livingston	\$299,602	\$0	\$299,602	\$285,439	\$0	\$285,439	(\$14,163)	(4.7)%
471040	Deerfield	Twp	Livingston	\$352,324	\$0	\$352,324	\$335,668	\$0	\$335,668	(\$16,656)	(4.7)%
471050	Genoa	Twp	Livingston	\$1,674,683	\$70,082	\$1,744,765	\$1,595,513	\$71,834	\$1,667,347	(\$77,418)	(4.4)%
471060	Green Oak	Twp	Livingston	\$1,472,244	\$61,610	\$1,533,854	\$1,402,644	\$63,150	\$1,465,794	(\$68,060)	(4.4)%
471070	Hamburg	Twp	Livingston	\$1,788,238	\$74,833	\$1,863,071	\$1,703,699	\$76,704	\$1,780,403	(\$82,668)	(4.4)%
471080	Handy	Twp	Livingston	\$432,590	\$0	\$432,590	\$412,140	\$0	\$412,140	(\$20,450)	(4.7)%
471090	Hartland	Twp	Livingston	\$1,238,882	\$51,845	\$1,290,727	\$1,180,314	\$53,141	\$1,233,455	(\$57,272)	(4.4)%
471100	Howell	Twp	Livingston	\$566,254	\$0	\$566,254	\$539,484	\$0	\$539,484	(\$26,770)	(4.7)%
471110	Iosco	Twp	Livingston	\$321,147	\$0	\$321,147	\$305,965	\$0	\$305,965	(\$15,182)	(4.7)%
471120	Marion	Twp	Livingston	\$844,565	\$35,343	\$879,908	\$804,639	\$36,227	\$840,866	(\$39,042)	(4.4)%
471130	Oceola	Twp	Livingston	\$1,008,476	\$42,202	\$1,050,678	\$960,801	\$43,257	\$1,004,058	(\$46,620)	(4.4)%
471140	Putnam	Twp	Livingston	\$491,818	\$0	\$491,818	\$468,567	\$0	\$468,567	(\$23,251)	(4.7)%
471150	Tyrone	Twp	Livingston	\$846,593	\$35,428	\$882,021	\$806,570	\$36,314	\$842,884	(\$39,137)	(4.4)%
471160	Unadilla	Twp	Livingston	\$284,394	\$0	\$284,394	\$270,949	\$0	\$270,949	(\$13,445)	(4.7)%
472010	Brighton	City	Livingston	\$628,946	\$60,890	\$689,836	\$599,212	\$62,412	\$661,624	(\$28,212)	(4.1)%
472015	Fenton	City	Livingston	\$844	\$0	\$844	\$804	\$0	\$804	(\$40)	(4.7)%
472020	Howell	City	Livingston	\$792,942	\$112,049	\$904,991	\$755,455	\$114,850	\$870,305	(\$34,686)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
473010	Fowlerville	Vil	Livingston	\$243,839	\$48,010	\$291,849	\$232,311	\$49,210	\$281,521	(\$10,328)	(3.5)%
473020	Pinckney	Vil	Livingston	\$205,058	\$0	\$205,058	\$195,364	\$0	\$195,364	(\$9,694)	(4.7)%
County Totals:				\$15,276,861	\$655,196	\$15,932,057	\$14,554,649	\$671,576	\$15,226,225	(\$705,832)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$17,236	\$0	\$17,236	\$16,421	\$0	\$16,421	(\$815)	(4.7)%
481020	Lakefield	Twp	Luce	\$89,644	\$0	\$89,644	\$85,406	\$0	\$85,406	(\$4,238)	(4.7)%
481030	Mcmillan	Twp	Luce	\$99,107	\$0	\$99,107	\$94,421	\$0	\$94,421	(\$4,686)	(4.7)%
481040	Pentland	Twp	Luce	\$179,373	\$0	\$179,373	\$170,893	\$0	\$170,893	(\$8,480)	(4.7)%
483010	Newberry	Vil	Luce	\$128,340	\$65,074	\$193,414	\$122,273	\$66,701	\$188,974	(\$4,440)	(2.3)%
County Totals:				\$513,700	\$65,074	\$578,774	\$489,414	\$66,701	\$556,115	(\$22,659)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$8,026	\$0	\$8,026	\$7,647	\$0	\$7,647	(\$379)	(4.7)%
491020	Brevort	Twp	Mackinac	\$50,187	\$0	\$50,187	\$47,814	\$0	\$47,814	(\$2,373)	(4.7)%
491030	Clark	Twp	Mackinac	\$173,712	\$0	\$173,712	\$165,499	\$0	\$165,499	(\$8,213)	(4.7)%
491040	Garfield	Twp	Mackinac	\$96,825	\$0	\$96,825	\$92,248	\$0	\$92,248	(\$4,577)	(4.7)%
491050	Hendricks	Twp	Mackinac	\$12,927	\$0	\$12,927	\$12,315	\$0	\$12,315	(\$612)	(4.7)%
491060	Hudson	Twp	Mackinac	\$15,292	\$0	\$15,292	\$14,569	\$0	\$14,569	(\$723)	(4.7)%
491070	Marquette	Twp	Mackinac	\$50,947	\$0	\$50,947	\$48,539	\$0	\$48,539	(\$2,408)	(4.7)%
491080	Moran	Twp	Mackinac	\$83,983	\$0	\$83,983	\$80,013	\$0	\$80,013	(\$3,970)	(4.7)%
491090	Newton	Twp	Mackinac	\$36,077	\$0	\$36,077	\$34,371	\$0	\$34,371	(\$1,706)	(4.7)%
491100	Portage	Twp	Mackinac	\$82,885	\$0	\$82,885	\$78,966	\$0	\$78,966	(\$3,919)	(4.7)%
491110	St Ignace	Twp	Mackinac	\$79,336	\$0	\$79,336	\$75,585	\$0	\$75,585	(\$3,751)	(4.7)%
492010	Mackinac Island	City	Mackinac	\$41,569	\$0	\$41,569	\$39,604	\$0	\$39,604	(\$1,965)	(4.7)%
492020	St Ignace	City	Mackinac	\$206,663	\$25,042	\$231,705	\$196,893	\$25,668	\$222,561	(\$9,144)	(3.9)%
County Totals:				\$938,429	\$25,042	\$963,471	\$894,063	\$25,668	\$919,731	(\$43,740)	(4.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$308,305	\$0	\$308,305	\$293,730	\$0	\$293,730	(\$14,575)	(4.7)%
501020	Bruce	Twp	Macomb	\$586,954	\$0	\$586,954	\$559,206	\$0	\$559,206	(\$27,748)	(4.7)%
501030	Chesterfield	Twp	Macomb	\$3,665,276	\$153,384	\$3,818,660	\$3,492,001	\$157,219	\$3,649,220	(\$169,440)	(4.4)%
501040	Clinton	Twp	Macomb	\$8,178,329	\$502,750	\$8,681,079	\$7,791,700	\$515,319	\$8,307,019	(\$374,060)	(4.3)%
501050	Harrison	Twp	Macomb	\$2,077,364	\$86,934	\$2,164,298	\$1,979,157	\$89,107	\$2,068,264	(\$96,034)	(4.4)%
501070	Lenox	Twp	Macomb	\$439,011	\$0	\$439,011	\$418,257	\$0	\$418,257	(\$20,754)	(4.7)%
501080	Macomb	Twp	Macomb	\$6,723,742	\$281,373	\$7,005,115	\$6,405,879	\$288,407	\$6,694,286	(\$310,829)	(4.4)%
501090	Ray	Twp	Macomb	\$315,909	\$0	\$315,909	\$300,974	\$0	\$300,974	(\$14,935)	(4.7)%
501100	Richmond	Twp	Macomb	\$309,657	\$0	\$309,657	\$295,018	\$0	\$295,018	(\$14,639)	(4.7)%
501110	Shelby	Twp	Macomb	\$6,235,726	\$260,950	\$6,496,676	\$5,940,934	\$267,474	\$6,208,408	(\$288,268)	(4.4)%
501120	Washington	Twp	Macomb	\$1,968,287	\$82,369	\$2,050,656	\$1,875,237	\$84,428	\$1,959,665	(\$90,991)	(4.4)%
502010	Centerline	City	Macomb	\$697,636	\$260,863	\$958,499	\$664,656	\$267,385	\$932,041	(\$26,458)	(2.8)%
502020	Eastpointe	City	Macomb	\$2,741,036	\$856,331	\$3,597,367	\$2,611,454	\$877,739	\$3,489,193	(\$108,174)	(3.0)%
502030	Fraser	City	Macomb	\$1,223,420	\$192,418	\$1,415,838	\$1,165,583	\$197,228	\$1,362,811	(\$53,027)	(3.7)%
502035	Grosse Pointe Shor	City	Macomb	\$6,674	\$0	\$6,674	\$6,359	\$0	\$6,359	(\$315)	(4.7)%
502040	Memphis	City	Macomb	\$69,535	\$19,702	\$89,237	\$66,248	\$20,195	\$86,443	(\$2,794)	(3.1)%
502050	Mt Clemens	City	Macomb	\$1,330,216	\$580,666	\$1,910,882	\$1,267,330	\$595,183	\$1,862,513	(\$48,369)	(2.5)%
502060	New Baltimore	City	Macomb	\$1,020,981	\$43,691	\$1,064,672	\$972,714	\$44,783	\$1,017,497	(\$47,175)	(4.4)%
502070	Richmond	City	Macomb	\$484,383	\$75,136	\$559,519	\$461,484	\$77,014	\$538,498	(\$21,021)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
502080	Roseville	City	Macomb	\$3,996,309	\$910,776	\$4,907,085	\$3,807,385	\$933,545	\$4,740,930	(\$166,155)	(3.4)%
502090	St Clair Shores	City	Macomb	\$5,045,341	\$665,388	\$5,710,729	\$4,806,824	\$682,023	\$5,488,847	(\$221,882)	(3.9)%
502100	Sterling Heights	City	Macomb	\$10,958,315	\$1,031,606	\$11,989,921	\$10,440,263	\$1,057,396	\$11,497,659	(\$492,262)	(4.1)%
502110	Utica	City	Macomb	\$401,920	\$73,297	\$475,217	\$382,919	\$75,129	\$458,048	(\$17,169)	(3.6)%
502120	Warren	City	Macomb	\$11,326,439	\$2,796,890	\$14,123,329	\$10,790,985	\$2,866,812	\$13,657,797	(\$465,532)	(3.3)%
503010	Armada	Vil	Macomb	\$146,168	\$26,792	\$172,960	\$139,258	\$27,462	\$166,720	(\$6,240)	(3.6)%
503030	New Haven	Vil	Macomb	\$392,204	\$82,757	\$474,961	\$373,662	\$84,826	\$458,488	(\$16,473)	(3.5)%
503040	Romeo	Vil	Macomb	\$303,827	\$86,454	\$390,281	\$289,463	\$88,615	\$378,078	(\$12,203)	(3.1)%
County Totals:				\$70,952,964	\$9,070,527	\$80,023,491	\$67,598,680	\$9,297,289	\$76,895,969	(\$3,127,522)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$53,989	\$0	\$53,989	\$51,437	\$0	\$51,437	(\$2,552)	(4.7)%
511020	Bear Lake	Twp	Manistee	\$123,778	\$0	\$123,778	\$117,926	\$0	\$117,926	(\$5,852)	(4.7)%
511030	Brown	Twp	Manistee	\$63,114	\$0	\$63,114	\$60,130	\$0	\$60,130	(\$2,984)	(4.7)%
511040	Cleon	Twp	Manistee	\$64,466	\$0	\$64,466	\$61,418	\$0	\$61,418	(\$3,048)	(4.7)%
511050	Dickson	Twp	Manistee	\$83,898	\$0	\$83,898	\$79,932	\$0	\$79,932	(\$3,966)	(4.7)%
511060	Filer	Twp	Manistee	\$196,440	\$0	\$196,440	\$187,153	\$0	\$187,153	(\$9,287)	(4.7)%
511070	Manistee	Twp	Manistee	\$255,752	\$0	\$255,752	\$243,661	\$0	\$243,661	(\$12,091)	(4.7)%
511080	Maple Grove	Twp	Manistee	\$71,478	\$0	\$71,478	\$68,099	\$0	\$68,099	(\$3,379)	(4.7)%
511090	Marilla	Twp	Manistee	\$33,204	\$0	\$33,204	\$31,634	\$0	\$31,634	(\$1,570)	(4.7)%
511100	Norman	Twp	Manistee	\$131,213	\$0	\$131,213	\$125,010	\$0	\$125,010	(\$6,203)	(4.7)%
511110	Onkama	Twp	Manistee	\$77,562	\$0	\$77,562	\$73,895	\$0	\$73,895	(\$3,667)	(4.7)%
511120	Pleasanton	Twp	Manistee	\$69,113	\$0	\$69,113	\$65,845	\$0	\$65,845	(\$3,268)	(4.7)%
511130	Springdale	Twp	Manistee	\$65,986	\$0	\$65,986	\$62,867	\$0	\$62,867	(\$3,119)	(4.7)%
511140	Stronach	Twp	Manistee	\$69,366	\$0	\$69,366	\$66,087	\$0	\$66,087	(\$3,279)	(4.7)%
512010	Manistee	City	Manistee	\$526,036	\$174,285	\$700,321	\$501,168	\$178,642	\$679,810	(\$20,511)	(2.9)%
513010	Bear Lake	Vil	Manistee	\$24,164	\$3,094	\$27,258	\$23,021	\$3,171	\$26,192	(\$1,066)	(3.9)%
513020	Copemish	Vil	Manistee	\$16,391	\$3,540	\$19,931	\$15,616	\$3,628	\$19,244	(\$687)	(3.4)%
513030	Eastlake	Vil	Manistee	\$43,259	\$231	\$43,490	\$41,214	\$1,419	\$42,633	(\$857)	(2.0)%
513040	Kaleva	Vil	Manistee	\$39,710	\$583	\$40,293	\$37,833	\$3,584	\$41,417	\$1,124	2.8%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
513050	Onekama	Vil	Manistee	\$34,725	\$0	\$34,725	\$33,083	\$0	\$33,083	(\$1,642)	(4.7)%
County Totals:				\$2,043,644	\$181,733	\$2,225,377	\$1,947,029	\$190,444	\$2,137,473	(\$87,904)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$25,093	\$361	\$25,454	\$23,907	\$2,221	\$26,128	\$674	2.6%
521020	Chocolay	Twp	Marquette	\$498,746	\$0	\$498,746	\$475,168	\$0	\$475,168	(\$23,578)	(4.7)%
521030	Ely	Twp	Marquette	\$164,925	\$0	\$164,925	\$157,128	\$0	\$157,128	(\$7,797)	(4.7)%
521040	Ewing	Twp	Marquette	\$13,518	\$0	\$13,518	\$12,879	\$0	\$12,879	(\$639)	(4.7)%
521050	Forsyth	Twp	Marquette	\$520,798	\$77,341	\$598,139	\$496,177	\$79,275	\$575,452	(\$22,687)	(3.8)%
521060	Humboldt	Twp	Marquette	\$39,203	\$0	\$39,203	\$37,350	\$0	\$37,350	(\$1,853)	(4.7)%
521070	Ishpeming	Twp	Marquette	\$296,814	\$0	\$296,814	\$282,782	\$0	\$282,782	(\$14,032)	(4.7)%
521080	Marquette	Twp	Marquette	\$329,934	\$0	\$329,934	\$314,337	\$0	\$314,337	(\$15,597)	(4.7)%
521090	Michigamme	Twp	Marquette	\$29,487	\$0	\$29,487	\$28,093	\$0	\$28,093	(\$1,394)	(4.7)%
521100	Negaunee	Twp	Marquette	\$260,906	\$0	\$260,906	\$248,571	\$0	\$248,571	(\$12,335)	(4.7)%
521110	Powell	Twp	Marquette	\$68,944	\$0	\$68,944	\$65,684	\$0	\$65,684	(\$3,260)	(4.7)%
521120	Republic	Twp	Marquette	\$89,559	\$0	\$89,559	\$85,325	\$0	\$85,325	(\$4,234)	(4.7)%
521130	Richmond	Twp	Marquette	\$74,520	\$482	\$75,002	\$70,997	\$2,964	\$73,961	(\$1,041)	(1.4)%
521140	Sands	Twp	Marquette	\$193,060	\$5,347	\$198,407	\$183,933	\$5,481	\$189,414	(\$8,993)	(4.5)%
521150	Skandia	Twp	Marquette	\$69,789	\$320	\$70,109	\$66,489	\$1,968	\$68,457	(\$1,652)	(2.4)%
521160	Tilden	Twp	Marquette	\$85,588	\$0	\$85,588	\$81,542	\$0	\$81,542	(\$4,046)	(4.7)%
521170	Turin	Twp	Marquette	\$12,927	\$0	\$12,927	\$12,315	\$0	\$12,315	(\$612)	(4.7)%
521180	Wells	Twp	Marquette	\$19,517	\$0	\$19,517	\$18,594	\$0	\$18,594	(\$923)	(4.7)%
521190	West Branch	Twp	Marquette	\$137,127	\$0	\$137,127	\$130,645	\$0	\$130,645	(\$6,482)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
522010	Ishpeming	City	Marquette	\$546,652	\$332,760	\$879,412	\$520,809	\$341,079	\$861,888	(\$17,524)	(2.0)%
522020	Marquette	City	Marquette	\$1,747,767	\$382,353	\$2,130,120	\$1,665,142	\$391,912	\$2,057,054	(\$73,066)	(3.4)%
522030	Negaunee	City	Marquette	\$385,951	\$161,001	\$546,952	\$367,706	\$165,026	\$532,732	(\$14,220)	(2.6)%
County Totals:				\$5,610,825	\$959,965	\$6,570,790	\$5,345,573	\$989,926	\$6,335,499	(\$235,291)	(3.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$214,183	\$0	\$214,183	\$204,057	\$0	\$204,057	(\$10,126)	(4.7)%
531020	Branch	Twp	Mason	\$112,203	\$0	\$112,203	\$106,898	\$0	\$106,898	(\$5,305)	(4.7)%
531030	Custer	Twp	Mason	\$81,955	\$0	\$81,955	\$78,081	\$0	\$78,081	(\$3,874)	(4.7)%
531040	Eden	Twp	Mason	\$49,173	\$0	\$49,173	\$46,848	\$0	\$46,848	(\$2,325)	(4.7)%
531050	Freesoil	Twp	Mason	\$57,284	\$0	\$57,284	\$54,576	\$0	\$54,576	(\$2,708)	(4.7)%
531060	Grant	Twp	Mason	\$76,801	\$0	\$76,801	\$73,170	\$0	\$73,170	(\$3,631)	(4.7)%
531070	Hamlin	Twp	Mason	\$287,943	\$0	\$287,943	\$274,330	\$0	\$274,330	(\$13,613)	(4.7)%
531080	Logan	Twp	Mason	\$26,360	\$0	\$26,360	\$25,114	\$0	\$25,114	(\$1,246)	(4.7)%
531090	Meade	Twp	Mason	\$15,292	\$0	\$15,292	\$14,569	\$0	\$14,569	(\$723)	(4.7)%
531100	Pere Marquette	Twp	Mason	\$199,904	\$0	\$199,904	\$190,453	\$0	\$190,453	(\$9,451)	(4.7)%
531110	Riverton	Twp	Mason	\$97,417	\$0	\$97,417	\$92,812	\$0	\$92,812	(\$4,605)	(4.7)%
531120	Sheridan	Twp	Mason	\$90,573	\$0	\$90,573	\$86,291	\$0	\$86,291	(\$4,282)	(4.7)%
531130	Sherman	Twp	Mason	\$83,898	\$0	\$83,898	\$79,932	\$0	\$79,932	(\$3,966)	(4.7)%
531140	Summit	Twp	Mason	\$78,069	\$0	\$78,069	\$74,378	\$0	\$74,378	(\$3,691)	(4.7)%
531150	Victory	Twp	Mason	\$116,850	\$0	\$116,850	\$111,326	\$0	\$111,326	(\$5,524)	(4.7)%
532010	Ludington	City	Mason	\$679,893	\$142,378	\$822,271	\$647,752	\$145,937	\$793,689	(\$28,582)	(3.5)%
532020	Scottville	City	Mason	\$102,571	\$46,035	\$148,606	\$97,722	\$47,186	\$144,908	(\$3,698)	(2.5)%
533010	Custer	Vil	Mason	\$23,995	\$0	\$23,995	\$22,860	\$0	\$22,860	(\$1,135)	(4.7)%
533020	Fountain	Vil	Mason	\$16,306	\$0	\$16,306	\$15,535	\$0	\$15,535	(\$771)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
533030	Freesoil	Vil	Mason	\$12,166	\$0	\$12,166	\$11,591	\$0	\$11,591	(\$575)	(4.7)%
County Totals:				\$2,422,836	\$188,413	\$2,611,249	\$2,308,295	\$193,123	\$2,501,418	(\$109,831)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$168,389	\$0	\$168,389	\$160,428	\$0	\$160,428	(\$7,961)	(4.7)%
541020	Austin	Twp	Mecosta	\$131,889	\$0	\$131,889	\$125,654	\$0	\$125,654	(\$6,235)	(4.7)%
541030	Big Rapids	Twp	Mecosta	\$355,535	\$0	\$355,535	\$338,727	\$0	\$338,727	(\$16,808)	(4.7)%
541040	Chippewa	Twp	Mecosta	\$102,402	\$0	\$102,402	\$97,561	\$0	\$97,561	(\$4,841)	(4.7)%
541050	Colfax	Twp	Mecosta	\$163,319	\$0	\$163,319	\$155,598	\$0	\$155,598	(\$7,721)	(4.7)%
541060	Deerfield	Twp	Mecosta	\$137,634	\$0	\$137,634	\$131,128	\$0	\$131,128	(\$6,506)	(4.7)%
541070	Fork	Twp	Mecosta	\$105,528	\$0	\$105,528	\$100,539	\$0	\$100,539	(\$4,989)	(4.7)%
541080	Grant	Twp	Mecosta	\$57,960	\$0	\$57,960	\$55,220	\$0	\$55,220	(\$2,740)	(4.7)%
541090	Green	Twp	Mecosta	\$278,142	\$0	\$278,142	\$264,993	\$0	\$264,993	(\$13,149)	(4.7)%
541100	Hinton	Twp	Mecosta	\$95,136	\$0	\$95,136	\$90,638	\$0	\$90,638	(\$4,498)	(4.7)%
541110	Martiny	Twp	Mecosta	\$137,296	\$0	\$137,296	\$130,806	\$0	\$130,806	(\$6,490)	(4.7)%
541120	Mecosta	Twp	Mecosta	\$203,114	\$0	\$203,114	\$193,512	\$0	\$193,512	(\$9,602)	(4.7)%
541130	Millbrook	Twp	Mecosta	\$94,037	\$0	\$94,037	\$89,592	\$0	\$89,592	(\$4,445)	(4.7)%
541140	Morton	Twp	Mecosta	\$325,625	\$0	\$325,625	\$310,231	\$0	\$310,231	(\$15,394)	(4.7)%
541150	Sheridan	Twp	Mecosta	\$117,695	\$0	\$117,695	\$112,131	\$0	\$112,131	(\$5,564)	(4.7)%
541160	Wheatland	Twp	Mecosta	\$118,539	\$0	\$118,539	\$112,936	\$0	\$112,936	(\$5,603)	(4.7)%
542010	Big Rapids	City	Mecosta	\$892,556	\$430,875	\$1,323,431	\$850,360	\$441,647	\$1,292,007	(\$31,424)	(2.4)%
543010	Barryton	Vil	Mecosta	\$29,994	\$4,610	\$34,604	\$28,576	\$4,725	\$33,301	(\$1,303)	(3.8)%
543020	Mecosta	Vil	Mecosta	\$38,612	\$2,155	\$40,767	\$36,786	\$3,314	\$40,100	(\$667)	(1.6)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
543030	Morley	Vil	Mecosta	\$41,653	\$7,479	\$49,132	\$39,684	\$7,666	\$47,350	(\$1,782)	(3.6)%
543040	Stanwood	Vil	Mecosta	\$17,827	\$2,794	\$20,621	\$16,984	\$3,436	\$20,420	(\$201)	(1.0)%
County Totals:				\$3,612,882	\$447,913	\$4,060,795	\$3,442,084	\$460,788	\$3,902,872	(\$157,923)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$21,376	\$0	\$21,376	\$20,365	\$0	\$20,365	(\$1,011)	(4.7)%
551020	Daggett	Twp	Menominee	\$38,527	\$0	\$38,527	\$36,706	\$0	\$36,706	(\$1,821)	(4.7)%
551030	Faithorn	Twp	Menominee	\$20,531	\$0	\$20,531	\$19,560	\$0	\$19,560	(\$971)	(4.7)%
551040	Gourley	Twp	Menominee	\$35,485	\$0	\$35,485	\$33,808	\$0	\$33,808	(\$1,677)	(4.7)%
551050	Harris	Twp	Menominee	\$166,277	\$0	\$166,277	\$158,416	\$0	\$158,416	(\$7,861)	(4.7)%
551060	Holmes	Twp	Menominee	\$28,304	\$0	\$28,304	\$26,966	\$0	\$26,966	(\$1,338)	(4.7)%
551070	Ingallston	Twp	Menominee	\$78,998	\$0	\$78,998	\$75,263	\$0	\$75,263	(\$3,735)	(4.7)%
551080	Lake	Twp	Menominee	\$46,976	\$0	\$46,976	\$44,755	\$0	\$44,755	(\$2,221)	(4.7)%
551090	Mellen	Twp	Menominee	\$97,163	\$0	\$97,163	\$92,570	\$0	\$92,570	(\$4,593)	(4.7)%
551100	Menominee	Twp	Menominee	\$294,702	\$0	\$294,702	\$280,770	\$0	\$280,770	(\$13,932)	(4.7)%
551110	Meyer	Twp	Menominee	\$84,574	\$0	\$84,574	\$80,576	\$0	\$80,576	(\$3,998)	(4.7)%
551120	Nadeau	Twp	Menominee	\$81,871	\$0	\$81,871	\$78,000	\$0	\$78,000	(\$3,871)	(4.7)%
551130	Spalding	Twp	Menominee	\$105,781	\$0	\$105,781	\$100,781	\$0	\$100,781	(\$5,000)	(4.7)%
551140	Stephenson	Twp	Menominee	\$56,608	\$0	\$56,608	\$53,932	\$0	\$53,932	(\$2,676)	(4.7)%
552010	Menominee	City	Menominee	\$725,518	\$326,689	\$1,052,207	\$691,220	\$334,856	\$1,026,076	(\$26,131)	(2.5)%
552020	Stephenson	City	Menominee	\$72,830	\$5,329	\$78,159	\$69,387	\$5,462	\$74,849	(\$3,310)	(4.2)%
553005	Carney	Vil	Menominee	\$16,222	\$0	\$16,222	\$15,455	\$0	\$15,455	(\$767)	(4.7)%
553010	Daggett	Vil	Menominee	\$21,798	\$0	\$21,798	\$20,767	\$0	\$20,767	(\$1,031)	(4.7)%
553020	Powers	Vil	Menominee	\$35,654	\$3,346	\$39,000	\$33,969	\$3,430	\$37,399	(\$1,601)	(4.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$2,029,195	\$335,364	\$2,364,559	\$1,933,266	\$343,748	\$2,277,014	(\$87,545)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$215,534	\$0	\$215,534	\$205,345	\$0	\$205,345	(\$10,189)	(4.7)%
561020	Geneva	Twp	Midland	\$89,221	\$0	\$89,221	\$85,003	\$0	\$85,003	(\$4,218)	(4.7)%
561030	Greendale	Twp	Midland	\$147,942	\$0	\$147,942	\$140,948	\$0	\$140,948	(\$6,994)	(4.7)%
561040	Homer	Twp	Midland	\$338,721	\$0	\$338,721	\$322,708	\$0	\$322,708	(\$16,013)	(4.7)%
561050	Hope	Twp	Midland	\$114,991	\$0	\$114,991	\$109,555	\$0	\$109,555	(\$5,436)	(4.7)%
561060	Ingersoll	Twp	Midland	\$232,432	\$0	\$232,432	\$221,444	\$0	\$221,444	(\$10,988)	(4.7)%
561070	Jasper	Twp	Midland	\$99,698	\$0	\$99,698	\$94,985	\$0	\$94,985	(\$4,713)	(4.7)%
561080	Jerome	Twp	Midland	\$332,638	\$0	\$332,638	\$316,913	\$0	\$316,913	(\$15,725)	(4.7)%
561090	Larkin	Twp	Midland	\$433,942	\$0	\$433,942	\$413,427	\$0	\$413,427	(\$20,515)	(4.7)%
561100	Lee	Twp	Midland	\$364,575	\$0	\$364,575	\$347,340	\$0	\$347,340	(\$17,235)	(4.7)%
561110	Lincoln	Twp	Midland	\$209,029	\$0	\$209,029	\$199,147	\$0	\$199,147	(\$9,882)	(4.7)%
561120	Midland	Twp	Midland	\$193,229	\$0	\$193,229	\$184,094	\$0	\$184,094	(\$9,135)	(4.7)%
561130	Mills	Twp	Midland	\$163,826	\$0	\$163,826	\$156,081	\$0	\$156,081	(\$7,745)	(4.7)%
561140	Mt Haley	Twp	Midland	\$141,774	\$0	\$141,774	\$135,072	\$0	\$135,072	(\$6,702)	(4.7)%
561150	Porter	Twp	Midland	\$107,894	\$0	\$107,894	\$102,793	\$0	\$102,793	(\$5,101)	(4.7)%
561160	Warren	Twp	Midland	\$179,035	\$0	\$179,035	\$170,571	\$0	\$170,571	(\$8,464)	(4.7)%
562010	Coleman	City	Midland	\$105,021	\$47,357	\$152,378	\$100,056	\$48,541	\$148,597	(\$3,781)	(2.5)%
562020	Midland	City	Midland	\$3,518,854	\$253,789	\$3,772,643	\$3,352,501	\$260,134	\$3,612,635	(\$160,008)	(4.2)%
563010	Sanford	Vil	Midland	\$72,577	\$0	\$72,577	\$69,146	\$0	\$69,146	(\$3,431)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$7,060,933	\$301,146	\$7,362,079	\$6,727,129	\$308,675	\$7,035,804	(\$326,275)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$34,894	\$0	\$34,894	\$33,244	\$0	\$33,244	(\$1,650)	(4.7)%
571020	Bloomfield	Twp	Missaukee	\$44,864	\$0	\$44,864	\$42,743	\$0	\$42,743	(\$2,121)	(4.7)%
571030	Butterfield	Twp	Missaukee	\$41,315	\$0	\$41,315	\$39,362	\$0	\$39,362	(\$1,953)	(4.7)%
571040	Caldwell	Twp	Missaukee	\$111,273	\$0	\$111,273	\$106,013	\$0	\$106,013	(\$5,260)	(4.7)%
571050	Clam Union	Twp	Missaukee	\$74,520	\$0	\$74,520	\$70,997	\$0	\$70,997	(\$3,523)	(4.7)%
571060	Enterprise	Twp	Missaukee	\$16,391	\$0	\$16,391	\$15,616	\$0	\$15,616	(\$775)	(4.7)%
571070	Forest	Twp	Missaukee	\$97,755	\$0	\$97,755	\$93,133	\$0	\$93,133	(\$4,622)	(4.7)%
571080	Holland	Twp	Missaukee	\$20,953	\$0	\$20,953	\$19,963	\$0	\$19,963	(\$990)	(4.7)%
571090	Lake	Twp	Missaukee	\$236,573	\$0	\$236,573	\$225,389	\$0	\$225,389	(\$11,184)	(4.7)%
571100	Norwich	Twp	Missaukee	\$51,623	\$0	\$51,623	\$49,183	\$0	\$49,183	(\$2,440)	(4.7)%
571110	Pioneer	Twp	Missaukee	\$38,105	\$0	\$38,105	\$36,303	\$0	\$36,303	(\$1,802)	(4.7)%
571120	Reeder	Twp	Missaukee	\$95,305	\$0	\$95,305	\$90,799	\$0	\$90,799	(\$4,506)	(4.7)%
571130	Richland	Twp	Missaukee	\$125,975	\$0	\$125,975	\$120,019	\$0	\$120,019	(\$5,956)	(4.7)%
571140	Riverside	Twp	Missaukee	\$99,614	\$0	\$99,614	\$94,904	\$0	\$94,904	(\$4,710)	(4.7)%
571150	West Branch	Twp	Missaukee	\$39,372	\$0	\$39,372	\$37,511	\$0	\$37,511	(\$1,861)	(4.7)%
572010	Lake City	City	Missaukee	\$68,944	\$8,146	\$77,090	\$65,684	\$8,350	\$74,034	(\$3,056)	(4.0)%
572020	Mcbain	City	Missaukee	\$55,425	\$4,771	\$60,196	\$52,805	\$4,890	\$57,695	(\$2,501)	(4.2)%
County Totals:				\$1,252,901	\$12,917	\$1,265,818	\$1,193,668	\$13,240	\$1,206,908	(\$58,910)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$459,458	\$0	\$459,458	\$437,737	\$0	\$437,737	(\$21,721)	(4.7)%
581020	Bedford	Twp	Monroe	\$2,626,382	\$109,907	\$2,736,289	\$2,502,221	\$112,655	\$2,614,876	(\$121,413)	(4.4)%
581030	Berlin	Twp	Monroe	\$608,837	\$0	\$608,837	\$580,054	\$0	\$580,054	(\$28,783)	(4.7)%
581040	Dundee	Twp	Monroe	\$236,741	\$0	\$236,741	\$225,550	\$0	\$225,550	(\$11,191)	(4.7)%
581050	Erie	Twp	Monroe	\$381,642	\$0	\$381,642	\$363,600	\$0	\$363,600	(\$18,042)	(4.7)%
581060	Exeter	Twp	Monroe	\$287,774	\$0	\$287,774	\$274,169	\$0	\$274,169	(\$13,605)	(4.7)%
581070	Frenchtown	Twp	Monroe	\$1,725,969	\$72,227	\$1,798,196	\$1,644,374	\$74,033	\$1,718,407	(\$79,789)	(4.4)%
581080	Ida	Twp	Monroe	\$419,410	\$0	\$419,410	\$399,582	\$0	\$399,582	(\$19,828)	(4.7)%
581090	Lasalle	Twp	Monroe	\$413,495	\$0	\$413,495	\$393,947	\$0	\$393,947	(\$19,548)	(4.7)%
581100	London	Twp	Monroe	\$257,526	\$0	\$257,526	\$245,352	\$0	\$245,352	(\$12,174)	(4.7)%
581110	Milan	Twp	Monroe	\$135,269	\$0	\$135,269	\$128,874	\$0	\$128,874	(\$6,395)	(4.7)%
581120	Monroe	Twp	Monroe	\$1,224,434	\$51,240	\$1,275,674	\$1,166,549	\$52,521	\$1,219,070	(\$56,604)	(4.4)%
581130	Raisinville	Twp	Monroe	\$491,395	\$0	\$491,395	\$468,165	\$0	\$468,165	(\$23,230)	(4.7)%
581140	Summerfield	Twp	Monroe	\$279,494	\$0	\$279,494	\$266,281	\$0	\$266,281	(\$13,213)	(4.7)%
581150	Whiteford	Twp	Monroe	\$388,824	\$0	\$388,824	\$370,443	\$0	\$370,443	(\$18,381)	(4.7)%
582010	Luna Pier	City	Monroe	\$121,328	\$10,726	\$132,054	\$115,592	\$10,994	\$126,586	(\$5,468)	(4.1)%
582020	Milan	City	Monroe	\$174,557	\$0	\$174,557	\$166,304	\$0	\$166,304	(\$8,253)	(4.7)%
582030	Monroe	City	Monroe	\$1,751,738	\$318,079	\$2,069,817	\$1,668,925	\$326,031	\$1,994,956	(\$74,861)	(3.6)%
582040	Petersburg	City	Monroe	\$96,825	\$42,362	\$139,187	\$92,248	\$43,421	\$135,669	(\$3,518)	(2.5)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
583010	Carleton	Vil	Monroe	\$198,129	\$33,873	\$232,002	\$188,763	\$34,720	\$223,483	(\$8,519)	(3.7)%
583020	Dundee	Vil	Monroe	\$334,328	\$14,769	\$349,097	\$318,523	\$15,138	\$333,661	(\$15,436)	(4.4)%
583030	Estral Beach	Vil	Monroe	\$35,316	\$0	\$35,316	\$33,647	\$0	\$33,647	(\$1,669)	(4.7)%
583040	Maybee	Vil	Monroe	\$47,483	\$505	\$47,988	\$45,238	\$3,103	\$48,341	\$353	0.7%
583050	South Rockwood	Vil	Monroe	\$141,521	\$9,534	\$151,055	\$134,830	\$9,772	\$144,602	(\$6,453)	(4.3)%
County Totals:				\$12,837,875	\$663,222	\$13,501,097	\$12,230,968	\$682,388	\$12,913,356	(\$587,741)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$186,639	\$0	\$186,639	\$177,815	\$0	\$177,815	(\$8,824)	(4.7)%
591020	Bloomer	Twp	Montcalm	\$224,575	\$0	\$224,575	\$213,958	\$0	\$213,958	(\$10,617)	(4.7)%
591030	Bushnell	Twp	Montcalm	\$133,410	\$0	\$133,410	\$127,103	\$0	\$127,103	(\$6,307)	(4.7)%
591040	Cato	Twp	Montcalm	\$145,999	\$0	\$145,999	\$139,097	\$0	\$139,097	(\$6,902)	(4.7)%
591050	Crystal	Twp	Montcalm	\$227,194	\$0	\$227,194	\$216,454	\$0	\$216,454	(\$10,740)	(4.7)%
591060	Day	Twp	Montcalm	\$81,702	\$0	\$81,702	\$77,839	\$0	\$77,839	(\$3,863)	(4.7)%
591070	Douglass	Twp	Montcalm	\$184,188	\$0	\$184,188	\$175,481	\$0	\$175,481	(\$8,707)	(4.7)%
591080	Eureka	Twp	Montcalm	\$334,497	\$0	\$334,497	\$318,684	\$0	\$318,684	(\$15,813)	(4.7)%
591090	Evergreen	Twp	Montcalm	\$202,776	\$0	\$202,776	\$193,190	\$0	\$193,190	(\$9,586)	(4.7)%
591100	Fairplains	Twp	Montcalm	\$154,870	\$0	\$154,870	\$147,549	\$0	\$147,549	(\$7,321)	(4.7)%
591110	Ferris	Twp	Montcalm	\$120,145	\$0	\$120,145	\$114,465	\$0	\$114,465	(\$5,680)	(4.7)%
591120	Home	Twp	Montcalm	\$113,301	\$0	\$113,301	\$107,945	\$0	\$107,945	(\$5,356)	(4.7)%
591130	Maple Valley	Twp	Montcalm	\$164,249	\$0	\$164,249	\$156,484	\$0	\$156,484	(\$7,765)	(4.7)%
591140	Montcalm	Twp	Montcalm	\$283,042	\$0	\$283,042	\$269,661	\$0	\$269,661	(\$13,381)	(4.7)%
591150	Pierson	Twp	Montcalm	\$257,188	\$0	\$257,188	\$245,030	\$0	\$245,030	(\$12,158)	(4.7)%
591160	Pine	Twp	Montcalm	\$154,955	\$0	\$154,955	\$147,629	\$0	\$147,629	(\$7,326)	(4.7)%
591170	Reynolds	Twp	Montcalm	\$295,885	\$0	\$295,885	\$281,897	\$0	\$281,897	(\$13,988)	(4.7)%
591180	Richland	Twp	Montcalm	\$234,714	\$0	\$234,714	\$223,618	\$0	\$223,618	(\$11,096)	(4.7)%
591190	Sidney	Twp	Montcalm	\$203,706	\$0	\$203,706	\$194,076	\$0	\$194,076	(\$9,630)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
591200	Winfield	Twp	Montcalm	\$188,835	\$0	\$188,835	\$179,908	\$0	\$179,908	(\$8,927)	(4.7)%
592010	Carson City	City	Montcalm	\$92,347	\$32,924	\$125,271	\$87,982	\$33,747	\$121,729	(\$3,542)	(2.8)%
592020	Greenville	City	Montcalm	\$716,562	\$118,305	\$834,867	\$682,687	\$121,263	\$803,950	(\$30,917)	(3.7)%
592030	Stanton	City	Montcalm	\$112,118	\$34,663	\$146,781	\$106,818	\$35,530	\$142,348	(\$4,433)	(3.0)%
593010	Edmore	Vil	Montcalm	\$101,472	\$19,820	\$121,292	\$96,675	\$20,316	\$116,991	(\$4,301)	(3.5)%
593020	Howard City	Vil	Montcalm	\$152,758	\$11,804	\$164,562	\$145,536	\$12,099	\$157,635	(\$6,927)	(4.2)%
593030	Lakeview	Vil	Montcalm	\$85,081	\$26,524	\$111,605	\$81,059	\$27,187	\$108,246	(\$3,359)	(3.0)%
593040	Mcbride	Vil	Montcalm	\$17,320	\$0	\$17,320	\$16,501	\$0	\$16,501	(\$819)	(4.7)%
593050	Pierson	Vil	Montcalm	\$14,532	\$611	\$15,143	\$13,845	\$3,757	\$17,602	\$2,459	16.2%
593060	Sheridan	Vil	Montcalm	\$54,834	\$10,450	\$65,284	\$52,241	\$10,711	\$62,952	(\$2,332)	(3.6)%
County Totals:				\$5,238,894	\$255,101	\$5,493,995	\$4,991,227	\$264,610	\$5,255,837	(\$238,158)	(4.3)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$213,422	\$0	\$213,422	\$203,333	\$0	\$203,333	(\$10,089)	(4.7)%
601020	Avery	Twp	Montmorency	\$54,580	\$0	\$54,580	\$52,000	\$0	\$52,000	(\$2,580)	(4.7)%
601030	Briley	Twp	Montmorency	\$155,969	\$0	\$155,969	\$148,595	\$0	\$148,595	(\$7,374)	(4.7)%
601040	Hillman	Twp	Montmorency	\$124,876	\$0	\$124,876	\$118,973	\$0	\$118,973	(\$5,903)	(4.7)%
601050	Loud	Twp	Montmorency	\$24,755	\$0	\$24,755	\$23,585	\$0	\$23,585	(\$1,170)	(4.7)%
601060	Montmorency	Twp	Montmorency	\$94,375	\$0	\$94,375	\$89,914	\$0	\$89,914	(\$4,461)	(4.7)%
601070	Rust	Twp	Montmorency	\$47,399	\$0	\$47,399	\$45,158	\$0	\$45,158	(\$2,241)	(4.7)%
601080	Vienna	Twp	Montmorency	\$49,595	\$0	\$49,595	\$47,251	\$0	\$47,251	(\$2,344)	(4.7)%
603010	Hillman	Vil	Montmorency	\$58,889	\$5,392	\$64,281	\$56,105	\$5,527	\$61,632	(\$2,649)	(4.1)%
County Totals:				\$823,860	\$5,392	\$829,252	\$784,914	\$5,527	\$790,441	(\$38,811)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$202,692	\$0	\$202,692	\$193,110	\$0	\$193,110	(\$9,582)	(4.7)%
611020	Casnovia	Twp	Muskegon	\$224,913	\$0	\$224,913	\$214,280	\$0	\$214,280	(\$10,633)	(4.7)%
611030	Cedar Creek	Twp	Muskegon	\$269,186	\$0	\$269,186	\$256,460	\$0	\$256,460	(\$12,726)	(4.7)%
611040	Dalton	Twp	Muskegon	\$676,683	\$28,318	\$705,001	\$644,693	\$29,026	\$673,719	(\$31,282)	(4.4)%
611050	Egelston	Twp	Muskegon	\$837,214	\$35,036	\$872,250	\$797,635	\$35,912	\$833,547	(\$38,703)	(4.4)%
611060	Fruitland	Twp	Muskegon	\$468,330	\$0	\$468,330	\$446,189	\$0	\$446,189	(\$22,141)	(4.7)%
611070	Fruitport	Twp	Muskegon	\$1,056,551	\$44,214	\$1,100,765	\$1,006,603	\$45,319	\$1,051,922	(\$48,843)	(4.4)%
611080	Holton	Twp	Muskegon	\$212,493	\$0	\$212,493	\$202,447	\$0	\$202,447	(\$10,046)	(4.7)%
611090	Laketon	Twp	Muskegon	\$639,000	\$26,740	\$665,740	\$608,792	\$27,408	\$636,200	(\$29,540)	(4.4)%
611100	Montague	Twp	Muskegon	\$135,184	\$0	\$135,184	\$128,793	\$0	\$128,793	(\$6,391)	(4.7)%
611110	Moorland	Twp	Muskegon	\$133,072	\$0	\$133,072	\$126,781	\$0	\$126,781	(\$6,291)	(4.7)%
611120	Muskegon	Twp	Muskegon	\$1,507,308	\$187,480	\$1,694,788	\$1,436,050	\$192,167	\$1,628,217	(\$66,571)	(3.9)%
611130	Ravenna	Twp	Muskegon	\$142,450	\$0	\$142,450	\$135,716	\$0	\$135,716	(\$6,734)	(4.7)%
611140	Sullivan	Twp	Muskegon	\$206,240	\$0	\$206,240	\$196,490	\$0	\$196,490	(\$9,750)	(4.7)%
611150	Whitehall	Twp	Muskegon	\$146,928	\$0	\$146,928	\$139,982	\$0	\$139,982	(\$6,946)	(4.7)%
611160	White River	Twp	Muskegon	\$112,794	\$0	\$112,794	\$107,462	\$0	\$107,462	(\$5,332)	(4.7)%
612010	Montague	City	Muskegon	\$199,481	\$27,902	\$227,383	\$190,051	\$28,600	\$218,651	(\$8,732)	(3.8)%
612020	Muskegon	City	Muskegon	\$3,074,350	\$1,172,495	\$4,246,845	\$2,929,011	\$1,201,807	\$4,130,818	(\$116,027)	(2.7)%
612030	Muskegon Heights	City	Muskegon	\$917,227	\$609,206	\$1,526,433	\$873,865	\$624,436	\$1,498,301	(\$28,132)	(1.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
612040	North Muskegon	City	Muskegon	\$319,880	\$22,187	\$342,067	\$304,758	\$22,742	\$327,500	(\$14,567)	(4.3)%
612050	Norton Shores	City	Muskegon	\$2,027,261	\$84,835	\$2,112,096	\$1,931,423	\$86,956	\$2,018,379	(\$93,717)	(4.4)%
612060	Roosevelt Park	City	Muskegon	\$323,682	\$30,915	\$354,597	\$308,380	\$31,688	\$340,068	(\$14,529)	(4.1)%
612070	Whitehall	City	Muskegon	\$228,630	\$59,533	\$288,163	\$217,822	\$61,021	\$278,843	(\$9,320)	(3.2)%
613010	Casnovia	Vil	Muskegon	\$12,082	\$3,039	\$15,121	\$11,510	\$3,115	\$14,625	(\$496)	(3.3)%
613020	Fruitport	Vil	Muskegon	\$92,347	\$5,901	\$98,248	\$87,982	\$6,049	\$94,031	(\$4,217)	(4.3)%
613030	Lakewood	Vil	Muskegon	\$109,077	\$7,187	\$116,264	\$103,920	\$8,841	\$112,761	(\$3,503)	(3.0)%
613040	Ravenna	Vil	Muskegon	\$102,993	\$4,891	\$107,884	\$98,124	\$5,013	\$103,137	(\$4,747)	(4.4)%
County Totals:				\$14,378,048	\$2,349,879	\$16,727,927	\$13,698,329	\$2,410,100	\$16,108,429	(\$619,498)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$234,291	\$0	\$234,291	\$223,215	\$0	\$223,215	(\$11,076)	(4.7)%
621020	Barton	Twp	Newaygo	\$60,579	\$0	\$60,579	\$57,715	\$0	\$57,715	(\$2,864)	(4.7)%
621030	Beaver	Twp	Newaygo	\$43,005	\$0	\$43,005	\$40,972	\$0	\$40,972	(\$2,033)	(4.7)%
621040	Big Prairie	Twp	Newaygo	\$217,393	\$0	\$217,393	\$207,116	\$0	\$207,116	(\$10,277)	(4.7)%
621050	Bridgeton	Twp	Newaygo	\$180,893	\$0	\$180,893	\$172,342	\$0	\$172,342	(\$8,551)	(4.7)%
621060	Brooks	Twp	Newaygo	\$296,561	\$0	\$296,561	\$282,541	\$0	\$282,541	(\$14,020)	(4.7)%
621070	Croton	Twp	Newaygo	\$272,734	\$0	\$272,734	\$259,841	\$0	\$259,841	(\$12,893)	(4.7)%
621080	Dayton	Twp	Newaygo	\$164,671	\$0	\$164,671	\$156,886	\$0	\$156,886	(\$7,785)	(4.7)%
621090	Denver	Twp	Newaygo	\$134,255	\$0	\$134,255	\$127,908	\$0	\$127,908	(\$6,347)	(4.7)%
621100	Ensley	Twp	Newaygo	\$222,632	\$0	\$222,632	\$212,107	\$0	\$212,107	(\$10,525)	(4.7)%
621110	Everett	Twp	Newaygo	\$157,321	\$0	\$157,321	\$149,883	\$0	\$149,883	(\$7,438)	(4.7)%
621120	Garfield	Twp	Newaygo	\$214,352	\$0	\$214,352	\$204,218	\$0	\$204,218	(\$10,134)	(4.7)%
621130	Goodwell	Twp	Newaygo	\$46,216	\$0	\$46,216	\$44,031	\$0	\$44,031	(\$2,185)	(4.7)%
621140	Grant	Twp	Newaygo	\$278,311	\$0	\$278,311	\$265,154	\$0	\$265,154	(\$13,157)	(4.7)%
621150	Home	Twp	Newaygo	\$19,601	\$0	\$19,601	\$18,675	\$0	\$18,675	(\$926)	(4.7)%
621160	Lilley	Twp	Newaygo	\$67,338	\$0	\$67,338	\$64,155	\$0	\$64,155	(\$3,183)	(4.7)%
621170	Lincoln	Twp	Newaygo	\$107,725	\$0	\$107,725	\$102,632	\$0	\$102,632	(\$5,093)	(4.7)%
621180	Merrill	Twp	Newaygo	\$56,355	\$0	\$56,355	\$53,690	\$0	\$53,690	(\$2,665)	(4.7)%
621190	Monroe	Twp	Newaygo	\$27,036	\$0	\$27,036	\$25,758	\$0	\$25,758	(\$1,278)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
621200	Norwich	Twp	Newaygo	\$51,285	\$0	\$51,285	\$48,861	\$0	\$48,861	(\$2,424)	(4.7)%
621210	Sheridan	Twp	Newaygo	\$212,070	\$0	\$212,070	\$202,045	\$0	\$202,045	(\$10,025)	(4.7)%
621220	Sherman	Twp	Newaygo	\$178,190	\$0	\$178,190	\$169,766	\$0	\$169,766	(\$8,424)	(4.7)%
621230	Troy	Twp	Newaygo	\$23,910	\$0	\$23,910	\$22,780	\$0	\$22,780	(\$1,130)	(4.7)%
621240	Wilcox	Twp	Newaygo	\$92,770	\$0	\$92,770	\$88,384	\$0	\$88,384	(\$4,386)	(4.7)%
622010	Fremont	City	Newaygo	\$344,805	\$65,270	\$410,075	\$328,504	\$66,902	\$395,406	(\$14,669)	(3.6)%
622015	Grant	City	Newaygo	\$75,534	\$24,639	\$100,173	\$71,963	\$25,255	\$97,218	(\$2,955)	(2.9)%
622020	Newaygo	City	Newaygo	\$166,952	\$28,253	\$195,205	\$159,060	\$28,959	\$188,019	(\$7,186)	(3.7)%
622030	White Cloud	City	Newaygo	\$110,851	\$40,704	\$151,555	\$105,610	\$41,722	\$147,332	(\$4,223)	(2.8)%
623020	Hesperia	Vil	Newaygo	\$28,642	\$0	\$28,642	\$27,288	\$0	\$27,288	(\$1,354)	(4.7)%
County Totals:				\$4,086,278	\$158,866	\$4,245,144	\$3,893,100	\$162,838	\$4,055,938	(\$189,206)	(4.5)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$502,548	\$0	\$502,548	\$478,790	\$0	\$478,790	(\$23,758)	(4.7)%
631030	Bloomfield	Twp	Oakland	\$3,470,019	\$145,213	\$3,615,232	\$3,305,974	\$148,843	\$3,454,817	(\$160,415)	(4.4)%
631040	Brandon	Twp	Oakland	\$1,160,306	\$48,556	\$1,208,862	\$1,105,452	\$49,770	\$1,155,222	(\$53,640)	(4.4)%
631050	Commerce	Twp	Oakland	\$3,031,007	\$126,841	\$3,157,848	\$2,887,717	\$130,012	\$3,017,729	(\$140,119)	(4.4)%
631070	Groveland	Twp	Oakland	\$462,669	\$0	\$462,669	\$440,796	\$0	\$440,796	(\$21,873)	(4.7)%
631080	Highland	Twp	Oakland	\$1,622,383	\$67,893	\$1,690,276	\$1,545,686	\$69,590	\$1,615,276	(\$75,000)	(4.4)%
631090	Holly	Twp	Oakland	\$445,771	\$0	\$445,771	\$424,697	\$0	\$424,697	(\$21,074)	(4.7)%
631100	Independence	Twp	Oakland	\$2,930,210	\$122,623	\$3,052,833	\$2,791,685	\$125,689	\$2,917,374	(\$135,459)	(4.4)%
631110	Lyon	Twp	Oakland	\$1,228,912	\$51,427	\$1,280,339	\$1,170,815	\$52,713	\$1,223,528	(\$56,811)	(4.4)%
631120	Milford	Twp	Oakland	\$807,812	\$33,805	\$841,617	\$769,623	\$34,650	\$804,273	(\$37,344)	(4.4)%
631130	Novi	Twp	Oakland	\$12,673	\$0	\$12,673	\$12,074	\$0	\$12,074	(\$599)	(4.7)%
631140	Oakland	Twp	Oakland	\$1,417,663	\$59,326	\$1,476,989	\$1,350,644	\$60,809	\$1,411,453	(\$65,536)	(4.4)%
631150	Orion	Twp	Oakland	\$2,739,262	\$114,632	\$2,853,894	\$2,609,764	\$117,498	\$2,727,262	(\$126,632)	(4.4)%
631160	Oxford	Twp	Oakland	\$1,443,940	\$60,426	\$1,504,366	\$1,375,678	\$61,937	\$1,437,615	(\$66,751)	(4.4)%
631180	Rose	Twp	Oakland	\$528,064	\$0	\$528,064	\$503,100	\$0	\$503,100	(\$24,964)	(4.7)%
631190	Royal Oak	Twp	Oakland	\$204,382	\$328,367	\$532,749	\$194,720	\$336,576	\$531,296	(\$1,453)	(0.3)%
631200	Southfield	Twp	Oakland	\$1,605	\$0	\$1,605	\$1,529	\$0	\$1,529	(\$76)	(4.7)%
631210	Springfield	Twp	Oakland	\$1,177,795	\$49,288	\$1,227,083	\$1,122,115	\$50,520	\$1,172,635	(\$54,448)	(4.4)%
631220	Waterford	Twp	Oakland	\$6,058,550	\$416,124	\$6,474,674	\$5,772,133	\$426,527	\$6,198,660	(\$276,014)	(4.3)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
631230	West Bloomfield	Twp	Oakland	\$5,465,681	\$228,725	\$5,694,406	\$5,207,292	\$234,443	\$5,441,735	(\$252,671)	(4.4)%
631240	White Lake	Twp	Oakland	\$2,536,316	\$106,138	\$2,642,454	\$2,416,412	\$108,791	\$2,525,203	(\$117,251)	(4.4)%
632005	Auburn Hills	City	Oakland	\$1,801,418	\$75,385	\$1,876,803	\$1,716,257	\$77,270	\$1,793,527	(\$83,276)	(4.4)%
632010	Berkley	City	Oakland	\$1,264,820	\$191,870	\$1,456,690	\$1,205,026	\$196,667	\$1,401,693	(\$54,997)	(3.8)%
632020	Birmingham	City	Oakland	\$1,698,509	\$210,703	\$1,909,212	\$1,618,213	\$215,971	\$1,834,184	(\$75,028)	(3.9)%
632030	Bloomfield Hills	City	Oakland	\$326,893	\$0	\$326,893	\$311,439	\$0	\$311,439	(\$15,454)	(4.7)%
632035	Clarkston	City	Oakland	\$74,520	\$5,838	\$80,358	\$70,997	\$5,984	\$76,981	(\$3,377)	(4.2)%
632040	Clawson	City	Oakland	\$999,098	\$157,289	\$1,156,387	\$951,866	\$161,221	\$1,113,087	(\$43,300)	(3.7)%
632050	Farmington	City	Oakland	\$876,334	\$119,033	\$995,367	\$834,905	\$122,009	\$956,914	(\$38,453)	(3.9)%
632055	Farmington Hills	City	Oakland	\$6,737,261	\$419,482	\$7,156,743	\$6,418,759	\$429,969	\$6,848,728	(\$308,015)	(4.3)%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,681,358	\$1,029,075	\$2,710,433	\$1,601,872	\$1,054,802	\$2,656,674	(\$53,759)	(2.0)%
632070	Hazel Park	City	Oakland	\$1,387,500	\$770,896	\$2,158,396	\$1,321,906	\$790,168	\$2,112,074	(\$46,322)	(2.1)%
632080	Huntington Woods	City	Oakland	\$527,050	\$79,868	\$606,918	\$502,134	\$81,865	\$583,999	(\$22,919)	(3.8)%
632090	Keego Harbor	City	Oakland	\$250,936	\$26,574	\$277,510	\$239,073	\$27,238	\$266,311	(\$11,199)	(4.0)%
632095	Lake Angelus	City	Oakland	\$24,502	\$0	\$24,502	\$23,343	\$0	\$23,343	(\$1,159)	(4.7)%
632100	Lathrup Village	City	Oakland	\$344,298	\$49,418	\$393,716	\$328,021	\$50,653	\$378,674	(\$15,042)	(3.8)%
632110	Madison Heights	City	Oakland	\$2,508,856	\$551,192	\$3,060,048	\$2,390,251	\$564,972	\$2,955,223	(\$104,825)	(3.4)%
632120	Northville	City	Oakland	\$272,988	\$0	\$272,988	\$260,082	\$0	\$260,082	(\$12,906)	(4.7)%
632130	Novi	City	Oakland	\$4,665,895	\$195,257	\$4,861,152	\$4,445,316	\$200,138	\$4,645,454	(\$215,698)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
632140	Oak Park	City	Oakland	\$2,477,172	\$1,009,910	\$3,487,082	\$2,360,065	\$1,035,158	\$3,395,223	(\$91,859)	(2.6)%
632150	Orchard Lake	City	Oakland	\$200,664	\$5,435	\$206,099	\$191,178	\$5,571	\$196,749	(\$9,350)	(4.5)%
632160	Pleasant Ridge	City	Oakland	\$213,422	\$49,383	\$262,805	\$203,333	\$50,618	\$253,951	(\$8,854)	(3.4)%
632170	Pontiac	City	Oakland	\$4,967,019	\$5,047,298	\$10,014,317	\$4,732,204	\$5,173,480	\$9,905,684	(\$108,633)	(1.1)%
632180	Rochester	City	Oakland	\$1,073,956	\$45,015	\$1,118,971	\$1,023,185	\$46,140	\$1,069,325	(\$49,646)	(4.4)%
632185	Rochester Hills	City	Oakland	\$5,998,393	\$251,019	\$6,249,412	\$5,714,820	\$257,294	\$5,972,114	(\$277,298)	(4.4)%
632190	Royal Oak	City	Oakland	\$4,835,890	\$737,286	\$5,573,176	\$4,607,274	\$755,718	\$5,362,992	(\$210,184)	(3.8)%
632200	Southfield	City	Oakland	\$6,061,254	\$1,032,137	\$7,093,391	\$5,774,709	\$1,057,940	\$6,832,649	(\$260,742)	(3.7)%
632210	South Lyon	City	Oakland	\$957,022	\$58,178	\$1,015,200	\$911,779	\$59,632	\$971,411	(\$43,789)	(4.3)%
632220	Sylvan Lake	City	Oakland	\$145,323	\$10,716	\$156,039	\$138,453	\$10,984	\$149,437	(\$6,602)	(4.2)%
632230	Troy	City	Oakland	\$6,842,029	\$446,909	\$7,288,938	\$6,518,574	\$458,082	\$6,976,656	(\$312,282)	(4.3)%
632240	Walled Lake	City	Oakland	\$591,348	\$75,430	\$666,778	\$563,392	\$77,316	\$640,708	(\$26,070)	(3.9)%
632250	Wixom	City	Oakland	\$1,140,450	\$69,880	\$1,210,330	\$1,086,536	\$71,627	\$1,158,163	(\$52,167)	(4.3)%
633010	Beverly Hills	Vil	Oakland	\$867,462	\$36,301	\$903,763	\$826,453	\$37,209	\$863,662	(\$40,101)	(4.4)%
633020	Bingham Farms	Vil	Oakland	\$93,868	\$0	\$93,868	\$89,431	\$0	\$89,431	(\$4,437)	(4.7)%
633040	Franklin	Vil	Oakland	\$266,144	\$0	\$266,144	\$253,562	\$0	\$253,562	(\$12,582)	(4.7)%
633050	Holly	Vil	Oakland	\$514,208	\$109,681	\$623,889	\$489,899	\$112,423	\$602,322	(\$21,567)	(3.5)%
633070	Lake Orion	Vil	Oakland	\$251,189	\$15,548	\$266,737	\$239,314	\$19,123	\$258,437	(\$8,300)	(3.1)%
633080	Leonard	Vil	Oakland	\$34,049	\$0	\$34,049	\$32,439	\$0	\$32,439	(\$1,610)	(4.7)%
633090	Milford	Vil	Oakland	\$521,727	\$44,607	\$566,334	\$497,063	\$45,722	\$542,785	(\$23,549)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
633100	Ortonville	Vil	Oakland	\$121,835	\$0	\$121,835	\$116,075	\$0	\$116,075	(\$5,760)	(4.7)%
633110	Oxford	Vil	Oakland	\$290,308	\$0	\$290,308	\$276,584	\$0	\$276,584	(\$13,724)	(4.7)%
633130	Wolverine Lake	Vil	Oakland	\$364,322	\$7,948	\$372,270	\$347,099	\$8,147	\$355,246	(\$17,024)	(4.6)%
County Totals:				\$101,518,858	\$14,893,945	\$116,412,803	\$96,719,577	\$15,269,479	\$111,989,056	(\$4,423,747)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$121,412	\$0	\$121,412	\$115,672	\$0	\$115,672	(\$5,740)	(4.7)%
641020	Claybanks	Twp	Oceana	\$65,649	\$0	\$65,649	\$62,545	\$0	\$62,545	(\$3,104)	(4.7)%
641030	Colfax	Twp	Oceana	\$39,034	\$0	\$39,034	\$37,189	\$0	\$37,189	(\$1,845)	(4.7)%
641040	Crystal	Twp	Oceana	\$70,802	\$0	\$70,802	\$67,455	\$0	\$67,455	(\$3,347)	(4.7)%
641050	Elbridge	Twp	Oceana	\$82,040	\$0	\$82,040	\$78,161	\$0	\$78,161	(\$3,879)	(4.7)%
641060	Ferry	Twp	Oceana	\$109,161	\$0	\$109,161	\$104,000	\$0	\$104,000	(\$5,161)	(4.7)%
641070	Golden	Twp	Oceana	\$147,182	\$0	\$147,182	\$140,224	\$0	\$140,224	(\$6,958)	(4.7)%
641080	Grant	Twp	Oceana	\$210,043	\$0	\$210,043	\$200,113	\$0	\$200,113	(\$9,930)	(4.7)%
641090	Greenwood	Twp	Oceana	\$100,036	\$0	\$100,036	\$95,307	\$0	\$95,307	(\$4,729)	(4.7)%
641100	Hart	Twp	Oceana	\$156,560	\$0	\$156,560	\$149,159	\$0	\$149,159	(\$7,401)	(4.7)%
641110	Leavitt	Twp	Oceana	\$54,411	\$0	\$54,411	\$51,839	\$0	\$51,839	(\$2,572)	(4.7)%
641120	Newfield	Twp	Oceana	\$150,899	\$0	\$150,899	\$143,766	\$0	\$143,766	(\$7,133)	(4.7)%
641130	Otto	Twp	Oceana	\$69,789	\$0	\$69,789	\$66,489	\$0	\$66,489	(\$3,300)	(4.7)%
641140	Pentwater	Twp	Oceana	\$55,594	\$0	\$55,594	\$52,966	\$0	\$52,966	(\$2,628)	(4.7)%
641150	Shelby	Twp	Oceana	\$136,113	\$0	\$136,113	\$129,679	\$0	\$129,679	(\$6,434)	(4.7)%
641160	Weare	Twp	Oceana	\$102,233	\$0	\$102,233	\$97,400	\$0	\$97,400	(\$4,833)	(4.7)%
642010	Hart	City	Oceana	\$177,598	\$33,358	\$210,956	\$169,202	\$34,192	\$203,394	(\$7,562)	(3.6)%
643010	Hesperia	Vil	Oceana	\$51,961	\$21,519	\$73,480	\$49,505	\$22,057	\$71,562	(\$1,918)	(2.6)%
643020	New Era	Vil	Oceana	\$38,105	\$462	\$38,567	\$36,303	\$2,838	\$39,141	\$574	1.5%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
643030	Pentwater	Vil	Oceana	\$72,408	\$3,856	\$76,264	\$68,985	\$3,952	\$72,937	(\$3,327)	(4.4)%
643040	Rothbury	Vil	Oceana	\$36,499	\$0	\$36,499	\$34,774	\$0	\$34,774	(\$1,725)	(4.7)%
643050	Shelby	Vil	Oceana	\$174,472	\$49,111	\$223,583	\$166,224	\$50,339	\$216,563	(\$7,020)	(3.1)%
643060	Walkerville	Vil	Oceana	\$20,869	\$946	\$21,815	\$19,882	\$5,819	\$25,701	\$3,886	17.8%
County Totals:				\$2,242,870	\$109,252	\$2,352,122	\$2,136,839	\$119,197	\$2,256,036	(\$96,086)	(4.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$144,731	\$0	\$144,731	\$137,889	\$0	\$137,889	(\$6,842)	(4.7)%
651020	Cumming	Twp	Ogemaw	\$58,974	\$0	\$58,974	\$56,186	\$0	\$56,186	(\$2,788)	(4.7)%
651030	Edwards	Twp	Ogemaw	\$119,384	\$0	\$119,384	\$113,740	\$0	\$113,740	(\$5,644)	(4.7)%
651040	Foster	Twp	Ogemaw	\$71,225	\$0	\$71,225	\$67,858	\$0	\$67,858	(\$3,367)	(4.7)%
651050	Goodar	Twp	Ogemaw	\$33,627	\$0	\$33,627	\$32,037	\$0	\$32,037	(\$1,590)	(4.7)%
651060	Hill	Twp	Ogemaw	\$114,991	\$0	\$114,991	\$109,555	\$0	\$109,555	(\$5,436)	(4.7)%
651070	Horton	Twp	Ogemaw	\$78,322	\$0	\$78,322	\$74,619	\$0	\$74,619	(\$3,703)	(4.7)%
651080	Klacking	Twp	Ogemaw	\$51,877	\$0	\$51,877	\$49,424	\$0	\$49,424	(\$2,453)	(4.7)%
651090	Logan	Twp	Ogemaw	\$46,554	\$0	\$46,554	\$44,353	\$0	\$44,353	(\$2,201)	(4.7)%
651100	Mills	Twp	Ogemaw	\$362,548	\$0	\$362,548	\$345,408	\$0	\$345,408	(\$17,140)	(4.7)%
651110	Ogemaw	Twp	Ogemaw	\$103,331	\$0	\$103,331	\$98,446	\$0	\$98,446	(\$4,885)	(4.7)%
651120	Richland	Twp	Ogemaw	\$54,749	\$0	\$54,749	\$52,161	\$0	\$52,161	(\$2,588)	(4.7)%
651130	Rose	Twp	Ogemaw	\$115,582	\$0	\$115,582	\$110,118	\$0	\$110,118	(\$5,464)	(4.7)%
651140	West Branch	Twp	Ogemaw	\$219,083	\$0	\$219,083	\$208,726	\$0	\$208,726	(\$10,357)	(4.7)%
652010	Rose City	City	Ogemaw	\$55,172	\$22,132	\$77,304	\$52,563	\$22,685	\$75,248	(\$2,056)	(2.7)%
652020	West Branch	City	Ogemaw	\$179,373	\$28,909	\$208,282	\$170,893	\$29,632	\$200,525	(\$7,757)	(3.7)%
653010	Prescott Village	Vil	Ogemaw	\$22,474	\$318	\$22,792	\$21,411	\$1,957	\$23,368	\$576	2.5%
County Totals:				\$1,831,997	\$51,359	\$1,883,356	\$1,745,387	\$54,274	\$1,799,661	(\$83,695)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$39,456	\$0	\$39,456	\$37,591	\$0	\$37,591	(\$1,865)	(4.7)%
661020	Bohemia	Twp	Ontonagon	\$6,928	\$0	\$6,928	\$6,600	\$0	\$6,600	(\$328)	(4.7)%
661030	Carp Lake	Twp	Ontonagon	\$61,002	\$0	\$61,002	\$58,118	\$0	\$58,118	(\$2,884)	(4.7)%
661040	Greenland	Twp	Ontonagon	\$66,916	\$0	\$66,916	\$63,752	\$0	\$63,752	(\$3,164)	(4.7)%
661050	Haight	Twp	Ontonagon	\$17,911	\$0	\$17,911	\$17,065	\$0	\$17,065	(\$846)	(4.7)%
661060	Interior	Twp	Ontonagon	\$28,388	\$0	\$28,388	\$27,046	\$0	\$27,046	(\$1,342)	(4.7)%
661070	Matchwood	Twp	Ontonagon	\$7,942	\$0	\$7,942	\$7,566	\$0	\$7,566	(\$376)	(4.7)%
661080	Mcmillan	Twp	Ontonagon	\$40,386	\$964	\$41,350	\$38,477	\$1,481	\$39,958	(\$1,392)	(3.4)%
661090	Ontonagon	Twp	Ontonagon	\$91,672	\$0	\$91,672	\$87,338	\$0	\$87,338	(\$4,334)	(4.7)%
661100	Rockland	Twp	Ontonagon	\$19,263	\$0	\$19,263	\$18,353	\$0	\$18,353	(\$910)	(4.7)%
661110	Stannard	Twp	Ontonagon	\$66,747	\$0	\$66,747	\$63,591	\$0	\$63,591	(\$3,156)	(4.7)%
663010	Ontonagon	Vil	Ontonagon	\$125,975	\$32,009	\$157,984	\$120,019	\$32,809	\$152,828	(\$5,156)	(3.3)%
County Totals:				<u>\$572,586</u>	<u>\$32,973</u>	<u>\$605,559</u>	<u>\$545,516</u>	<u>\$34,290</u>	<u>\$579,806</u>	<u>(\$25,753)</u>	<u>(4.3)%</u>

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$93,023	\$0	\$93,023	\$88,626	\$0	\$88,626	(\$4,397)	(4.7)%
671020	Cedar	Twp	Osceola	\$38,443	\$0	\$38,443	\$36,625	\$0	\$36,625	(\$1,818)	(4.7)%
671030	Ewart	Twp	Osceola	\$125,299	\$0	\$125,299	\$119,375	\$0	\$119,375	(\$5,924)	(4.7)%
671040	Hartwick	Twp	Osceola	\$47,906	\$0	\$47,906	\$45,641	\$0	\$45,641	(\$2,265)	(4.7)%
671050	Hersey	Twp	Osceola	\$135,184	\$0	\$135,184	\$128,793	\$0	\$128,793	(\$6,391)	(4.7)%
671060	Highland	Twp	Osceola	\$105,612	\$0	\$105,612	\$100,620	\$0	\$100,620	(\$4,992)	(4.7)%
671070	Leroy	Twp	Osceola	\$80,772	\$0	\$80,772	\$76,954	\$0	\$76,954	(\$3,818)	(4.7)%
671080	Lincoln	Twp	Osceola	\$126,735	\$0	\$126,735	\$120,744	\$0	\$120,744	(\$5,991)	(4.7)%
671090	Marion	Twp	Osceola	\$69,282	\$0	\$69,282	\$66,006	\$0	\$66,006	(\$3,276)	(4.7)%
671100	Middle Branch	Twp	Osceola	\$71,225	\$0	\$71,225	\$67,858	\$0	\$67,858	(\$3,367)	(4.7)%
671110	Orient	Twp	Osceola	\$65,311	\$0	\$65,311	\$62,223	\$0	\$62,223	(\$3,088)	(4.7)%
671120	Osceola	Twp	Osceola	\$90,911	\$0	\$90,911	\$86,613	\$0	\$86,613	(\$4,298)	(4.7)%
671130	Richmond	Twp	Osceola	\$131,298	\$0	\$131,298	\$125,090	\$0	\$125,090	(\$6,208)	(4.7)%
671140	Rose Lake	Twp	Osceola	\$116,005	\$0	\$116,005	\$110,521	\$0	\$110,521	(\$5,484)	(4.7)%
671150	Sherman	Twp	Osceola	\$88,038	\$0	\$88,038	\$83,876	\$0	\$83,876	(\$4,162)	(4.7)%
671160	Sylvan	Twp	Osceola	\$92,854	\$0	\$92,854	\$88,465	\$0	\$88,465	(\$4,389)	(4.7)%
672010	Ewart	City	Osceola	\$160,785	\$26,208	\$186,993	\$153,184	\$26,863	\$180,047	(\$6,946)	(3.7)%
672020	Reed City	City	Osceola	\$201,594	\$55,150	\$256,744	\$192,063	\$56,529	\$248,592	(\$8,152)	(3.2)%
673010	Hersey	Vil	Osceola	\$29,571	\$2,491	\$32,062	\$28,173	\$2,553	\$30,726	(\$1,336)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
673020	Leroy	Vil	Osceola	\$21,629	\$1,205	\$22,834	\$20,607	\$1,481	\$22,088	(\$746)	(3.3)%
673030	Marion	Vil	Osceola	\$73,675	\$33,306	\$106,981	\$70,192	\$34,139	\$104,331	(\$2,650)	(2.5)%
673040	Tustin	Vil	Osceola	\$19,432	\$4,403	\$23,835	\$18,514	\$4,513	\$23,027	(\$808)	(3.4)%
County Totals:				\$1,984,584	\$122,763	\$2,107,347	\$1,890,763	\$126,078	\$2,016,841	(\$90,506)	(4.3)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$238,854	\$0	\$238,854	\$227,562	\$0	\$227,562	(\$11,292)	(4.7)%
681020	Clinton	Twp	Oscoda	\$37,260	\$0	\$37,260	\$35,498	\$0	\$35,498	(\$1,762)	(4.7)%
681030	Comins	Twp	Oscoda	\$166,446	\$0	\$166,446	\$158,577	\$0	\$158,577	(\$7,869)	(4.7)%
681040	Elmer	Twp	Oscoda	\$96,150	\$0	\$96,150	\$91,604	\$0	\$91,604	(\$4,546)	(4.7)%
681050	Greenwood	Twp	Oscoda	\$94,713	\$0	\$94,713	\$90,236	\$0	\$90,236	(\$4,477)	(4.7)%
681060	Mentor	Twp	Oscoda	\$96,572	\$0	\$96,572	\$92,007	\$0	\$92,007	(\$4,565)	(4.7)%
County Totals:				\$729,995	\$0	\$729,995	\$695,484	\$0	\$695,484	(\$34,511)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$497,310	\$0	\$497,310	\$473,800	\$0	\$473,800	(\$23,510)	(4.7)%
691020	Charlton	Twp	Otsego	\$114,399	\$0	\$114,399	\$108,991	\$0	\$108,991	(\$5,408)	(4.7)%
691030	Chester	Twp	Otsego	\$109,161	\$0	\$109,161	\$104,000	\$0	\$104,000	(\$5,161)	(4.7)%
691040	Corwith	Twp	Otsego	\$100,205	\$0	\$100,205	\$95,468	\$0	\$95,468	(\$4,737)	(4.7)%
691050	Dover	Twp	Otsego	\$47,399	\$0	\$47,399	\$45,158	\$0	\$45,158	(\$2,241)	(4.7)%
691060	Elmira	Twp	Otsego	\$142,535	\$0	\$142,535	\$135,796	\$0	\$135,796	(\$6,739)	(4.7)%
691070	Hayes	Twp	Otsego	\$221,280	\$0	\$221,280	\$210,819	\$0	\$210,819	(\$10,461)	(4.7)%
691080	Livingston	Twp	Otsego	\$213,338	\$0	\$213,338	\$203,252	\$0	\$203,252	(\$10,086)	(4.7)%
691090	Otsego Lake	Twp	Otsego	\$240,544	\$0	\$240,544	\$229,172	\$0	\$229,172	(\$11,372)	(4.7)%
692010	Gaylord	City	Otsego	\$306,615	\$34,153	\$340,768	\$292,120	\$35,007	\$327,127	(\$13,641)	(4.0)%
693010	Vanderbilt	Vil	Otsego	\$47,483	\$7,802	\$55,285	\$45,238	\$7,997	\$53,235	(\$2,050)	(3.7)%
County Totals:				\$2,040,269	\$41,955	\$2,082,224	\$1,943,814	\$43,004	\$1,986,818	(\$95,406)	(4.6)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,749,626	\$73,218	\$1,822,844	\$1,666,913	\$75,048	\$1,741,961	(\$80,883)	(4.4)%
701020	Blendon	Twp	Ottawa	\$487,678	\$0	\$487,678	\$464,623	\$0	\$464,623	(\$23,055)	(4.7)%
701030	Chester	Twp	Ottawa	\$170,417	\$8,157	\$178,574	\$162,360	\$8,361	\$170,721	(\$7,853)	(4.4)%
701040	Crockery	Twp	Ottawa	\$334,581	\$0	\$334,581	\$318,764	\$0	\$318,764	(\$15,817)	(4.7)%
701050	Georgetown	Twp	Ottawa	\$3,969,779	\$166,126	\$4,135,905	\$3,782,109	\$170,279	\$3,952,388	(\$183,517)	(4.4)%
701060	Grand Haven	Twp	Ottawa	\$1,282,394	\$53,666	\$1,336,060	\$1,221,769	\$55,008	\$1,276,777	(\$59,283)	(4.4)%
701070	Holland	Twp	Ottawa	\$3,010,898	\$125,999	\$3,136,897	\$2,868,559	\$129,149	\$2,997,708	(\$139,189)	(4.4)%
701080	Jamestown	Twp	Ottawa	\$594,305	\$0	\$594,305	\$566,209	\$0	\$566,209	(\$28,096)	(4.7)%
701090	Olive	Twp	Ottawa	\$386,627	\$0	\$386,627	\$368,350	\$0	\$368,350	(\$18,277)	(4.7)%
701100	Park	Twp	Ottawa	\$1,504,097	\$62,943	\$1,567,040	\$1,432,991	\$64,517	\$1,497,508	(\$69,532)	(4.4)%
701110	Polkton	Twp	Ottawa	\$204,720	\$0	\$204,720	\$195,042	\$0	\$195,042	(\$9,678)	(4.7)%
701120	Port Sheldon	Twp	Ottawa	\$358,239	\$0	\$358,239	\$341,303	\$0	\$341,303	(\$16,936)	(4.7)%
701130	Robinson	Twp	Ottawa	\$514,039	\$0	\$514,039	\$489,738	\$0	\$489,738	(\$24,301)	(4.7)%
701140	Spring Lake	Twp	Ottawa	\$1,011,941	\$42,348	\$1,054,289	\$964,101	\$43,407	\$1,007,508	(\$46,781)	(4.4)%
701150	Tallmadge	Twp	Ottawa	\$640,014	\$26,783	\$666,797	\$609,757	\$27,453	\$637,210	(\$29,587)	(4.4)%
701160	Wright	Twp	Ottawa	\$265,891	\$0	\$265,891	\$253,321	\$0	\$253,321	(\$12,570)	(4.7)%
701170	Zeeland	Twp	Ottawa	\$842,453	\$35,255	\$877,708	\$802,626	\$36,136	\$838,762	(\$38,946)	(4.4)%
702010	Coopersville	City	Ottawa	\$361,196	\$36,497	\$397,693	\$344,120	\$37,409	\$381,529	(\$16,164)	(4.1)%
702020	Ferrysburg	City	Ottawa	\$244,346	\$18,328	\$262,674	\$232,794	\$18,786	\$251,580	(\$11,094)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
702030	Grand Haven	City	Ottawa	\$879,713	\$145,465	\$1,025,178	\$838,125	\$149,102	\$987,227	(\$37,951)	(3.7)%
702040	Holland	City	Ottawa	\$2,199,706	\$389,630	\$2,589,336	\$2,095,716	\$399,371	\$2,495,087	(\$94,249)	(3.6)%
702050	Hudsonville	City	Ottawa	\$601,233	\$38,655	\$639,888	\$572,810	\$39,621	\$612,431	(\$27,457)	(4.3)%
702060	Zeeland	City	Ottawa	\$465,034	\$82,458	\$547,492	\$443,050	\$84,519	\$527,569	(\$19,923)	(3.6)%
703010	Spring Lake	Vil	Ottawa	\$196,271	\$11,093	\$207,364	\$186,992	\$11,370	\$198,362	(\$9,002)	(4.3)%
County Totals:				\$22,275,198	\$1,316,621	\$23,591,819	\$21,222,142	\$1,349,536	\$22,571,678	(\$1,020,141)	(4.3)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$80,096	\$0	\$80,096	\$76,310	\$0	\$76,310	(\$3,786)	(4.7)%
711020	Bearinger	Twp	Presque Isle	\$31,176	\$0	\$31,176	\$29,703	\$0	\$29,703	(\$1,473)	(4.7)%
711030	Belknap	Twp	Presque Isle	\$63,452	\$0	\$63,452	\$60,452	\$0	\$60,452	(\$3,000)	(4.7)%
711040	Bismarck	Twp	Presque Isle	\$32,613	\$0	\$32,613	\$31,071	\$0	\$31,071	(\$1,542)	(4.7)%
711050	Case	Twp	Presque Isle	\$58,889	\$0	\$58,889	\$56,105	\$0	\$56,105	(\$2,784)	(4.7)%
711060	Krakov	Twp	Presque Isle	\$59,565	\$0	\$59,565	\$56,749	\$0	\$56,749	(\$2,816)	(4.7)%
711070	Metz	Twp	Presque Isle	\$25,516	\$0	\$25,516	\$24,309	\$0	\$24,309	(\$1,207)	(4.7)%
711080	Moltke	Twp	Presque Isle	\$25,009	\$0	\$25,009	\$23,826	\$0	\$23,826	(\$1,183)	(4.7)%
711090	North Allis	Twp	Presque Isle	\$44,019	\$0	\$44,019	\$41,938	\$0	\$41,938	(\$2,081)	(4.7)%
711100	Ocqueoc	Twp	Presque Isle	\$55,341	\$0	\$55,341	\$52,724	\$0	\$52,724	(\$2,617)	(4.7)%
711110	Posen	Twp	Presque Isle	\$52,046	\$0	\$52,046	\$49,585	\$0	\$49,585	(\$2,461)	(4.7)%
711120	Presque Isle	Twp	Presque Isle	\$139,916	\$0	\$139,916	\$133,301	\$0	\$133,301	(\$6,615)	(4.7)%
711130	Pulawski	Twp	Presque Isle	\$28,980	\$0	\$28,980	\$27,610	\$0	\$27,610	(\$1,370)	(4.7)%
711140	Rogers	Twp	Presque Isle	\$83,138	\$0	\$83,138	\$79,208	\$0	\$79,208	(\$3,930)	(4.7)%
712010	Onaway	City	Presque Isle	\$74,351	\$37,767	\$112,118	\$70,836	\$38,711	\$109,547	(\$2,571)	(2.3)%
712020	Rogers City	City	Presque Isle	\$237,755	\$86,574	\$324,329	\$226,516	\$88,738	\$315,254	(\$9,075)	(2.8)%
713010	Millersburg	Vil	Presque Isle	\$17,405	\$1,862	\$19,267	\$16,582	\$1,909	\$18,491	(\$776)	(4.0)%
713020	Posen	Vil	Presque Isle	\$19,770	\$0	\$19,770	\$18,836	\$0	\$18,836	(\$934)	(4.7)%
County Totals:				\$1,129,037	\$126,203	\$1,255,240	\$1,075,661	\$129,358	\$1,205,019	(\$50,221)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$21,545	\$0	\$21,545	\$20,526	\$0	\$20,526	(\$1,019)	(4.7)%
721020	Backus	Twp	Roscommon	\$27,881	\$0	\$27,881	\$26,563	\$0	\$26,563	(\$1,318)	(4.7)%
721030	Denton	Twp	Roscommon	\$469,512	\$0	\$469,512	\$447,316	\$0	\$447,316	(\$22,196)	(4.7)%
721040	Gerrish	Twp	Roscommon	\$252,879	\$0	\$252,879	\$240,924	\$0	\$240,924	(\$11,955)	(4.7)%
721050	Higgins	Twp	Roscommon	\$72,408	\$0	\$72,408	\$68,985	\$0	\$68,985	(\$3,423)	(4.7)%
721060	Lake	Twp	Roscommon	\$102,655	\$0	\$102,655	\$97,802	\$0	\$97,802	(\$4,853)	(4.7)%
721070	Lyon	Twp	Roscommon	\$115,751	\$0	\$115,751	\$110,279	\$0	\$110,279	(\$5,472)	(4.7)%
721080	Markey	Twp	Roscommon	\$199,397	\$0	\$199,397	\$189,970	\$0	\$189,970	(\$9,427)	(4.7)%
721090	Nester	Twp	Roscommon	\$24,924	\$0	\$24,924	\$23,746	\$0	\$23,746	(\$1,178)	(4.7)%
721100	Richfield	Twp	Roscommon	\$315,233	\$0	\$315,233	\$300,330	\$0	\$300,330	(\$14,903)	(4.7)%
721110	Roscommon	Twp	Roscommon	\$372,686	\$0	\$372,686	\$355,068	\$0	\$355,068	(\$17,618)	(4.7)%
723010	Roscommon	Vil	Roscommon	\$88,292	\$17,483	\$105,775	\$84,118	\$17,920	\$102,038	(\$3,737)	(3.5)%
County Totals:				\$2,063,163	\$17,483	\$2,080,646	\$1,965,627	\$17,920	\$1,983,547	(\$97,099)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$182,499	\$0	\$182,499	\$173,871	\$0	\$173,871	(\$8,628)	(4.7)%
731020	Birch Run	Twp	Saginaw	\$378,347	\$0	\$378,347	\$360,461	\$0	\$360,461	(\$17,886)	(4.7)%
731030	Blumfield	Twp	Saginaw	\$165,094	\$0	\$165,094	\$157,289	\$0	\$157,289	(\$7,805)	(4.7)%
731040	Brady	Twp	Saginaw	\$162,897	\$0	\$162,897	\$155,196	\$0	\$155,196	(\$7,701)	(4.7)%
731050	Brant	Twp	Saginaw	\$168,051	\$0	\$168,051	\$160,106	\$0	\$160,106	(\$7,945)	(4.7)%
731060	Bridgeport	Twp	Saginaw	\$888,331	\$74,008	\$962,339	\$846,336	\$75,858	\$922,194	(\$40,145)	(4.2)%
731070	Buena Vista	Twp	Saginaw	\$733,038	\$109,197	\$842,235	\$698,384	\$111,927	\$810,311	(\$31,924)	(3.8)%
731080	Carrollton	Twp	Saginaw	\$515,644	\$107,077	\$622,721	\$491,267	\$109,754	\$601,021	(\$21,700)	(3.5)%
731090	Chapin	Twp	Saginaw	\$89,559	\$0	\$89,559	\$85,325	\$0	\$85,325	(\$4,234)	(4.7)%
731100	Chesaning	Twp	Saginaw	\$191,370	\$0	\$191,370	\$182,323	\$0	\$182,323	(\$9,047)	(4.7)%
731110	Frankenmuth	Twp	Saginaw	\$165,516	\$0	\$165,516	\$157,691	\$0	\$157,691	(\$7,825)	(4.7)%
731120	Fremont	Twp	Saginaw	\$177,091	\$0	\$177,091	\$168,719	\$0	\$168,719	(\$8,372)	(4.7)%
731130	James	Twp	Saginaw	\$170,924	\$0	\$170,924	\$162,843	\$0	\$162,843	(\$8,081)	(4.7)%
731140	Jonesfield	Twp	Saginaw	\$75,111	\$0	\$75,111	\$71,561	\$0	\$71,561	(\$3,550)	(4.7)%
731150	Kochville	Twp	Saginaw	\$429,042	\$0	\$429,042	\$408,759	\$0	\$408,759	(\$20,283)	(4.7)%
731160	Lakefield	Twp	Saginaw	\$86,940	\$0	\$86,940	\$82,830	\$0	\$82,830	(\$4,110)	(4.7)%
731170	Maple Grove	Twp	Saginaw	\$225,420	\$0	\$225,420	\$214,763	\$0	\$214,763	(\$10,657)	(4.7)%
731180	Marion	Twp	Saginaw	\$77,984	\$608	\$78,592	\$74,297	\$3,738	\$78,035	(\$557)	(0.7)%
731190	Richland	Twp	Saginaw	\$350,128	\$0	\$350,128	\$333,575	\$0	\$333,575	(\$16,553)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
731200	Saginaw	Twp	Saginaw	\$3,450,586	\$144,400	\$3,594,986	\$3,287,460	\$148,010	\$3,435,470	(\$159,516)	(4.4)%
731210	St Charles	Twp	Saginaw	\$122,088	\$0	\$122,088	\$116,316	\$0	\$116,316	(\$5,772)	(4.7)%
731220	Spaulding	Twp	Saginaw	\$181,907	\$0	\$181,907	\$173,308	\$0	\$173,308	(\$8,599)	(4.7)%
731230	Swan Creek	Twp	Saginaw	\$195,172	\$0	\$195,172	\$185,945	\$0	\$185,945	(\$9,227)	(4.7)%
731240	Taymouth	Twp	Saginaw	\$381,896	\$0	\$381,896	\$363,842	\$0	\$363,842	(\$18,054)	(4.7)%
731250	Thomas	Twp	Saginaw	\$1,012,616	\$42,376	\$1,054,992	\$964,745	\$43,435	\$1,008,180	(\$46,812)	(4.4)%
731260	Tittabawassee	Twp	Saginaw	\$759,652	\$31,790	\$791,442	\$723,740	\$32,585	\$756,325	(\$35,117)	(4.4)%
731270	Zilwaukee	Twp	Saginaw	\$5,660	\$894	\$6,554	\$5,393	\$916	\$6,309	(\$245)	(3.7)%
732010	Frankenmuth	City	Saginaw	\$417,720	\$11,488	\$429,208	\$397,972	\$11,775	\$409,747	(\$19,461)	(4.5)%
732020	Saginaw	City	Saginaw	\$4,328,441	\$4,037,251	\$8,365,692	\$4,123,815	\$4,138,182	\$8,261,997	(\$103,695)	(1.2)%
732030	Zilwaukee	City	Saginaw	\$140,085	\$40,047	\$180,132	\$133,462	\$41,048	\$174,510	(\$5,622)	(3.1)%
733010	Birch Run	Vil	Saginaw	\$131,382	\$0	\$131,382	\$125,171	\$0	\$125,171	(\$6,211)	(4.7)%
733020	Chesaning	Vil	Saginaw	\$202,269	\$41,168	\$243,437	\$192,707	\$42,197	\$234,904	(\$8,533)	(3.5)%
733030	Merrill	Vil	Saginaw	\$65,733	\$16,187	\$81,920	\$62,625	\$16,592	\$79,217	(\$2,703)	(3.3)%
733040	Oakley	Vil	Saginaw	\$24,502	\$0	\$24,502	\$23,343	\$0	\$23,343	(\$1,159)	(4.7)%
733045	Reese	Vil	Saginaw	\$506	\$0	\$506	\$482	\$0	\$482	(\$24)	(4.7)%
733050	St Charles	Vil	Saginaw	\$173,543	\$39,646	\$213,189	\$165,338	\$40,637	\$205,975	(\$7,214)	(3.4)%
County Totals:				\$16,826,744	\$4,696,137	\$21,522,881	\$16,031,260	\$4,816,654	\$20,847,914	(\$674,967)	(3.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$277,550	\$0	\$277,550	\$264,429	\$0	\$264,429	(\$13,121)	(4.7)%
741020	Brockway	Twp	Saint Clair	\$170,839	\$0	\$170,839	\$162,763	\$0	\$162,763	(\$8,076)	(4.7)%
741030	Burtchville	Twp	Saint Clair	\$338,637	\$0	\$338,637	\$322,628	\$0	\$322,628	(\$16,009)	(4.7)%
741040	Casco	Twp	Saint Clair	\$346,832	\$0	\$346,832	\$330,436	\$0	\$330,436	(\$16,396)	(4.7)%
741050	China	Twp	Saint Clair	\$300,025	\$0	\$300,025	\$285,841	\$0	\$285,841	(\$14,184)	(4.7)%
741060	Clay	Twp	Saint Clair	\$765,989	\$32,055	\$798,044	\$729,777	\$32,856	\$762,633	(\$35,411)	(4.4)%
741070	Clyde	Twp	Saint Clair	\$471,371	\$0	\$471,371	\$449,087	\$0	\$449,087	(\$22,284)	(4.7)%
741080	Columbus	Twp	Saint Clair	\$343,875	\$0	\$343,875	\$327,619	\$0	\$327,619	(\$16,256)	(4.7)%
741090	Cottrellville	Twp	Saint Clair	\$300,701	\$0	\$300,701	\$286,485	\$0	\$286,485	(\$14,216)	(4.7)%
741100	East China	Twp	Saint Clair	\$320,049	\$0	\$320,049	\$304,919	\$0	\$304,919	(\$15,130)	(4.7)%
741110	Emmett	Twp	Saint Clair	\$201,509	\$0	\$201,509	\$191,983	\$0	\$191,983	(\$9,526)	(4.7)%
741120	Fort Gratiot	Twp	Saint Clair	\$938,518	\$39,274	\$977,792	\$894,150	\$40,256	\$934,406	(\$43,386)	(4.4)%
741130	Grant	Twp	Saint Clair	\$159,771	\$0	\$159,771	\$152,218	\$0	\$152,218	(\$7,553)	(4.7)%
741140	Greenwood	Twp	Saint Clair	\$129,946	\$0	\$129,946	\$123,803	\$0	\$123,803	(\$6,143)	(4.7)%
741150	Ira	Twp	Saint Clair	\$437,491	\$0	\$437,491	\$416,808	\$0	\$416,808	(\$20,683)	(4.7)%
741160	Kenockee	Twp	Saint Clair	\$208,691	\$0	\$208,691	\$198,825	\$0	\$198,825	(\$9,866)	(4.7)%
741170	Kimball	Twp	Saint Clair	\$790,660	\$33,088	\$823,748	\$753,282	\$33,915	\$787,197	(\$36,551)	(4.4)%
741180	Lynn	Twp	Saint Clair	\$103,838	\$0	\$103,838	\$98,929	\$0	\$98,929	(\$4,909)	(4.7)%
741190	Mussey	Twp	Saint Clair	\$195,679	\$0	\$195,679	\$186,428	\$0	\$186,428	(\$9,251)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
741200	Port Huron	Twp	Saint Clair	\$882,501	\$30,775	\$913,276	\$840,781	\$37,853	\$878,634	(\$34,642)	(3.8)%
741210	Riley	Twp	Saint Clair	\$283,296	\$0	\$283,296	\$269,903	\$0	\$269,903	(\$13,393)	(4.7)%
741220	St Clair	Twp	Saint Clair	\$575,970	\$0	\$575,970	\$548,741	\$0	\$548,741	(\$27,229)	(4.7)%
741230	Wales	Twp	Saint Clair	\$274,424	\$0	\$274,424	\$261,451	\$0	\$261,451	(\$12,973)	(4.7)%
742010	Algonac	City	Saint Clair	\$347,255	\$57,332	\$404,587	\$330,838	\$58,765	\$389,603	(\$14,984)	(3.7)%
742020	Marine City	City	Saint Clair	\$358,915	\$104,486	\$463,401	\$341,947	\$107,098	\$449,045	(\$14,356)	(3.1)%
742030	Marysville	City	Saint Clair	\$841,439	\$218,969	\$1,060,408	\$801,660	\$224,443	\$1,026,103	(\$34,305)	(3.2)%
742040	Memphis	City	Saint Clair	\$30,416	\$0	\$30,416	\$28,978	\$0	\$28,978	(\$1,438)	(4.7)%
742060	Port Huron	City	Saint Clair	\$2,550,257	\$1,129,378	\$3,679,635	\$2,429,694	\$1,157,612	\$3,587,306	(\$92,329)	(2.5)%
742065	Richmond	City	Saint Clair	\$168	\$0	\$168	\$160	\$0	\$160	(\$8)	(4.8)%
742070	St Clair	City	Saint Clair	\$463,429	\$54,960	\$518,389	\$441,521	\$56,334	\$497,855	(\$20,534)	(4.0)%
742080	Yale	City	Saint Clair	\$165,178	\$37,395	\$202,573	\$157,369	\$38,330	\$195,699	(\$6,874)	(3.4)%
743010	Capac	Vil	Saint Clair	\$159,686	\$56,480	\$216,166	\$152,137	\$57,892	\$210,029	(\$6,137)	(2.8)%
743020	Emmett	Vil	Saint Clair	\$22,727	\$0	\$22,727	\$21,653	\$0	\$21,653	(\$1,074)	(4.7)%
County Totals:				\$13,757,632	\$1,794,192	\$15,551,824	\$13,107,243	\$1,845,354	\$14,952,597	(\$599,227)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$150,646	\$0	\$150,646	\$143,524	\$0	\$143,524	(\$7,122)	(4.7)%
751020	Colon	Twp	Saint Joseph	\$182,161	\$0	\$182,161	\$173,549	\$0	\$173,549	(\$8,612)	(4.7)%
751030	Constantine	Twp	Saint Joseph	\$180,893	\$0	\$180,893	\$172,342	\$0	\$172,342	(\$8,551)	(4.7)%
751040	Fabius	Twp	Saint Joseph	\$274,424	\$0	\$274,424	\$261,451	\$0	\$261,451	(\$12,973)	(4.7)%
751050	Fawn River	Twp	Saint Joseph	\$124,792	\$0	\$124,792	\$118,892	\$0	\$118,892	(\$5,900)	(4.7)%
751060	Florence	Twp	Saint Joseph	\$104,937	\$0	\$104,937	\$99,976	\$0	\$99,976	(\$4,961)	(4.7)%
751070	Flowerfield	Twp	Saint Joseph	\$131,973	\$0	\$131,973	\$125,734	\$0	\$125,734	(\$6,239)	(4.7)%
751080	Leonidas	Twp	Saint Joseph	\$100,121	\$0	\$100,121	\$95,387	\$0	\$95,387	(\$4,734)	(4.7)%
751090	Lockport	Twp	Saint Joseph	\$314,135	\$0	\$314,135	\$299,284	\$0	\$299,284	(\$14,851)	(4.7)%
751100	Mendon	Twp	Saint Joseph	\$156,222	\$0	\$156,222	\$148,837	\$0	\$148,837	(\$7,385)	(4.7)%
751110	Mottville	Twp	Saint Joseph	\$121,328	\$0	\$121,328	\$115,592	\$0	\$115,592	(\$5,736)	(4.7)%
751120	Nottawa	Twp	Saint Joseph	\$211,394	\$0	\$211,394	\$201,401	\$0	\$201,401	(\$9,993)	(4.7)%
751130	Park	Twp	Saint Joseph	\$219,674	\$0	\$219,674	\$209,289	\$0	\$209,289	(\$10,385)	(4.7)%
751140	Sherman	Twp	Saint Joseph	\$270,791	\$0	\$270,791	\$257,990	\$0	\$257,990	(\$12,801)	(4.7)%
751150	Sturgis	Twp	Saint Joseph	\$191,032	\$0	\$191,032	\$182,001	\$0	\$182,001	(\$9,031)	(4.7)%
751160	White Pigeon	Twp	Saint Joseph	\$188,497	\$0	\$188,497	\$179,586	\$0	\$179,586	(\$8,911)	(4.7)%
752010	Sturgis	City	Saint Joseph	\$928,887	\$152,355	\$1,081,242	\$884,974	\$156,164	\$1,041,138	(\$40,104)	(3.7)%
752020	Three Rivers	City	Saint Joseph	\$659,954	\$253,088	\$913,042	\$628,755	\$259,415	\$888,170	(\$24,872)	(2.7)%
753010	Burr Oak	Vil	Saint Joseph	\$69,958	\$27,798	\$97,756	\$66,650	\$28,493	\$95,143	(\$2,613)	(2.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
753020	Centreville	Vil	Saint Joseph	\$114,568	\$29,513	\$144,081	\$109,152	\$30,251	\$139,403	(\$4,678)	(3.2)%
753030	Colon	Vil	Saint Joseph	\$99,107	\$18,383	\$117,490	\$94,421	\$18,843	\$113,264	(\$4,226)	(3.6)%
753040	Constantine	Vil	Saint Joseph	\$175,401	\$42,055	\$217,456	\$167,109	\$43,106	\$210,215	(\$7,241)	(3.3)%
753050	Mendon	Vil	Saint Joseph	\$73,506	\$6,078	\$79,584	\$70,031	\$6,230	\$76,261	(\$3,323)	(4.2)%
753060	White Pigeon	Vil	Saint Joseph	\$128,594	\$25,360	\$153,954	\$122,515	\$25,994	\$148,509	(\$5,445)	(3.5)%
County Totals:				\$5,172,995	\$554,630	\$5,727,625	\$4,928,442	\$568,496	\$5,496,938	(\$230,687)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$64,128	\$0	\$64,128	\$61,096	\$0	\$61,096	(\$3,032)	(4.7)%
761020	Austin	Twp	Sanilac	\$56,186	\$0	\$56,186	\$53,529	\$0	\$53,529	(\$2,657)	(4.7)%
761030	Bridgehampton	Twp	Sanilac	\$58,129	\$0	\$58,129	\$55,381	\$0	\$55,381	(\$2,748)	(4.7)%
761040	Buel	Twp	Sanilac	\$106,880	\$0	\$106,880	\$101,827	\$0	\$101,827	(\$5,053)	(4.7)%
761050	Custer	Twp	Sanilac	\$84,997	\$0	\$84,997	\$80,979	\$0	\$80,979	(\$4,018)	(4.7)%
761060	Delaware	Twp	Sanilac	\$60,833	\$0	\$60,833	\$57,957	\$0	\$57,957	(\$2,876)	(4.7)%
761070	Elk	Twp	Sanilac	\$75,534	\$0	\$75,534	\$71,963	\$0	\$71,963	(\$3,571)	(4.7)%
761080	Elmer	Twp	Sanilac	\$68,099	\$0	\$68,099	\$64,879	\$0	\$64,879	(\$3,220)	(4.7)%
761090	Evergreen	Twp	Sanilac	\$78,069	\$0	\$78,069	\$74,378	\$0	\$74,378	(\$3,691)	(4.7)%
761100	Flynn	Twp	Sanilac	\$88,714	\$0	\$88,714	\$84,520	\$0	\$84,520	(\$4,194)	(4.7)%
761110	Forester	Twp	Sanilac	\$85,419	\$0	\$85,419	\$81,381	\$0	\$81,381	(\$4,038)	(4.7)%
761120	Fremont	Twp	Sanilac	\$88,799	\$0	\$88,799	\$84,601	\$0	\$84,601	(\$4,198)	(4.7)%
761130	Greenleaf	Twp	Sanilac	\$65,986	\$0	\$65,986	\$62,867	\$0	\$62,867	(\$3,119)	(4.7)%
761140	Lamotte	Twp	Sanilac	\$77,646	\$0	\$77,646	\$73,975	\$0	\$73,975	(\$3,671)	(4.7)%
761150	Lexington	Twp	Sanilac	\$209,536	\$0	\$209,536	\$199,630	\$0	\$199,630	(\$9,906)	(4.7)%
761160	Maple Valley	Twp	Sanilac	\$103,162	\$0	\$103,162	\$98,285	\$0	\$98,285	(\$4,877)	(4.7)%
761170	Marion	Twp	Sanilac	\$70,042	\$0	\$70,042	\$66,731	\$0	\$66,731	(\$3,311)	(4.7)%
761180	Marlette	Twp	Sanilac	\$148,956	\$0	\$148,956	\$141,914	\$0	\$141,914	(\$7,042)	(4.7)%
761190	Minden	Twp	Sanilac	\$29,402	\$0	\$29,402	\$28,012	\$0	\$28,012	(\$1,390)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
761200	Moore	Twp	Sanilac	\$101,641	\$0	\$101,641	\$96,836	\$0	\$96,836	(\$4,805)	(4.7)%
761210	Sanilac	Twp	Sanilac	\$152,758	\$0	\$152,758	\$145,536	\$0	\$145,536	(\$7,222)	(4.7)%
761220	Speaker	Twp	Sanilac	\$110,090	\$0	\$110,090	\$104,886	\$0	\$104,886	(\$5,204)	(4.7)%
761230	Washington	Twp	Sanilac	\$88,714	\$0	\$88,714	\$84,520	\$0	\$84,520	(\$4,194)	(4.7)%
761240	Watertown	Twp	Sanilac	\$111,527	\$0	\$111,527	\$106,254	\$0	\$106,254	(\$5,273)	(4.7)%
761250	Wheatland	Twp	Sanilac	\$41,231	\$0	\$41,231	\$39,282	\$0	\$39,282	(\$1,949)	(4.7)%
761260	Worth	Twp	Sanilac	\$329,005	\$0	\$329,005	\$313,451	\$0	\$313,451	(\$15,554)	(4.7)%
762010	Brown City	City	Sanilac	\$111,189	\$40,981	\$152,170	\$105,932	\$42,006	\$147,938	(\$4,232)	(2.8)%
762020	Croswell	City	Sanilac	\$206,747	\$81,187	\$287,934	\$196,973	\$83,217	\$280,190	(\$7,744)	(2.7)%
762025	Marlette	City	Sanilac	\$158,419	\$56,307	\$214,726	\$150,930	\$57,715	\$208,645	(\$6,081)	(2.8)%
762030	Sandusky	City	Sanilac	\$222,378	\$60,460	\$282,838	\$211,865	\$61,971	\$273,836	(\$9,002)	(3.2)%
763010	Applegate	Vil	Sanilac	\$20,953	\$4,425	\$25,378	\$19,963	\$4,536	\$24,499	(\$879)	(3.5)%
763020	Carsonville	Vil	Sanilac	\$44,526	\$17,398	\$61,924	\$42,421	\$17,833	\$60,254	(\$1,670)	(2.7)%
763030	Deckerville	Vil	Sanilac	\$70,127	\$24,684	\$94,811	\$66,811	\$25,301	\$92,112	(\$2,699)	(2.8)%
763040	Forestville	Vil	Sanilac	\$11,490	\$0	\$11,490	\$10,947	\$0	\$10,947	(\$543)	(4.7)%
763050	Lexington	Vil	Sanilac	\$99,529	\$0	\$99,529	\$94,824	\$0	\$94,824	(\$4,705)	(4.7)%
763070	Melvin	Vil	Sanilac	\$15,208	\$172	\$15,380	\$14,489	\$1,055	\$15,544	\$164	1.1%
763080	Minden	Vil	Sanilac	\$16,644	\$5,900	\$22,544	\$15,857	\$6,047	\$21,904	(\$640)	(2.8)%
763090	Peck	Vil	Sanilac	\$53,397	\$11,593	\$64,990	\$50,873	\$11,883	\$62,756	(\$2,234)	(3.4)%
763100	Port Sanilac	Vil	Sanilac	\$52,637	\$4,040	\$56,677	\$50,149	\$4,141	\$54,290	(\$2,387)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
			County Totals:	\$3,638,727	\$307,147	\$3,945,874	\$3,466,704	\$315,705	\$3,782,409	(\$163,465)	(4.1)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$52,721	\$0	\$52,721	\$50,229	\$0	\$50,229	(\$2,492)	(4.7)%
771020	Germfask	Twp	Schoolcraft	\$41,062	\$0	\$41,062	\$39,121	\$0	\$39,121	(\$1,941)	(4.7)%
771030	Hiawatha	Twp	Schoolcraft	\$110,006	\$0	\$110,006	\$104,805	\$0	\$104,805	(\$5,201)	(4.7)%
771040	Inwood	Twp	Schoolcraft	\$61,931	\$0	\$61,931	\$59,003	\$0	\$59,003	(\$2,928)	(4.7)%
771050	Manistique	Twp	Schoolcraft	\$92,516	\$0	\$92,516	\$88,143	\$0	\$88,143	(\$4,373)	(4.7)%
771060	Mueller	Twp	Schoolcraft	\$19,770	\$0	\$19,770	\$18,836	\$0	\$18,836	(\$934)	(4.7)%
771070	Seney	Twp	Schoolcraft	\$10,054	\$0	\$10,054	\$9,579	\$0	\$9,579	(\$475)	(4.7)%
771080	Thompson	Twp	Schoolcraft	\$67,169	\$0	\$67,169	\$63,994	\$0	\$63,994	(\$3,175)	(4.7)%
772010	Manistique	City	Schoolcraft	\$260,652	\$120,506	\$381,158	\$248,330	\$123,519	\$371,849	(\$9,309)	(2.4)%
County Totals:				\$715,881	\$120,506	\$836,387	\$682,040	\$123,519	\$805,559	(\$30,828)	(3.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$182,583	\$0	\$182,583	\$173,952	\$0	\$173,952	(\$8,631)	(4.7)%
781020	Bennington	Twp	Shiawassee	\$267,665	\$0	\$267,665	\$255,011	\$0	\$255,011	(\$12,654)	(4.7)%
781030	Burns	Twp	Shiawassee	\$242,994	\$0	\$242,994	\$231,506	\$0	\$231,506	(\$11,488)	(4.7)%
781040	Caledonia	Twp	Shiawassee	\$378,094	\$0	\$378,094	\$360,220	\$0	\$360,220	(\$17,874)	(4.7)%
781050	Fairfield	Twp	Shiawassee	\$63,790	\$0	\$63,790	\$60,774	\$0	\$60,774	(\$3,016)	(4.7)%
781060	Hazelton	Twp	Shiawassee	\$125,890	\$0	\$125,890	\$119,939	\$0	\$119,939	(\$5,951)	(4.7)%
781070	Middlebury	Twp	Shiawassee	\$127,073	\$0	\$127,073	\$121,066	\$0	\$121,066	(\$6,007)	(4.7)%
781080	New Haven	Twp	Shiawassee	\$112,287	\$0	\$112,287	\$106,979	\$0	\$106,979	(\$5,308)	(4.7)%
781090	Owosso	Twp	Shiawassee	\$407,328	\$0	\$407,328	\$388,071	\$0	\$388,071	(\$19,257)	(4.7)%
781100	Perry	Twp	Shiawassee	\$287,267	\$0	\$287,267	\$273,686	\$0	\$273,686	(\$13,581)	(4.7)%
781110	Rush	Twp	Shiawassee	\$109,077	\$0	\$109,077	\$103,920	\$0	\$103,920	(\$5,157)	(4.7)%
781120	Sciota	Twp	Shiawassee	\$154,870	\$0	\$154,870	\$147,549	\$0	\$147,549	(\$7,321)	(4.7)%
781130	Shiawassee	Twp	Shiawassee	\$193,905	\$0	\$193,905	\$184,738	\$0	\$184,738	(\$9,167)	(4.7)%
781140	Venice	Twp	Shiawassee	\$181,569	\$0	\$181,569	\$172,986	\$0	\$172,986	(\$8,583)	(4.7)%
781150	Vernon	Twp	Shiawassee	\$323,682	\$0	\$323,682	\$308,380	\$0	\$308,380	(\$15,302)	(4.7)%
781160	Woodhull	Twp	Shiawassee	\$321,908	\$0	\$321,908	\$306,690	\$0	\$306,690	(\$15,218)	(4.7)%
782010	Corunna	City	Shiawassee	\$289,970	\$79,964	\$369,934	\$276,262	\$81,963	\$358,225	(\$11,709)	(3.2)%
782020	Durand	City	Shiawassee	\$291,153	\$155,540	\$446,693	\$277,389	\$159,429	\$436,818	(\$9,875)	(2.2)%
782030	Laingsburg	City	Shiawassee	\$108,401	\$34,714	\$143,115	\$103,276	\$35,582	\$138,858	(\$4,257)	(3.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
782038	Ovid	City	Shiawassee	\$506	\$0	\$506	\$482	\$0	\$482	(\$24)	(4.7)%
782040	Owosso	City	Shiawassee	\$1,283,746	\$421,481	\$1,705,227	\$1,223,057	\$432,018	\$1,655,075	(\$50,152)	(2.9)%
782050	Perry	City	Shiawassee	\$184,864	\$34,224	\$219,088	\$176,125	\$42,096	\$218,221	(\$867)	(0.4)%
783010	Bancroft	Vil	Shiawassee	\$46,047	\$13,352	\$59,399	\$43,870	\$13,686	\$57,556	(\$1,843)	(3.1)%
783020	Byron	Vil	Shiawassee	\$49,088	\$10,177	\$59,265	\$46,768	\$10,431	\$57,199	(\$2,066)	(3.5)%
783025	Lennon	Vil	Shiawassee	\$36,246	\$5,040	\$41,286	\$34,532	\$5,166	\$39,698	(\$1,588)	(3.8)%
783030	Morrice	Vil	Shiawassee	\$78,322	\$16,090	\$94,412	\$74,619	\$16,492	\$91,111	(\$3,301)	(3.5)%
783040	New Lothrop	Vil	Shiawassee	\$49,088	\$6,917	\$56,005	\$46,768	\$7,090	\$53,858	(\$2,147)	(3.8)%
783050	Vernon	Vil	Shiawassee	\$66,155	\$16,249	\$82,404	\$63,028	\$16,655	\$79,683	(\$2,721)	(3.3)%
County Totals:				\$5,963,568	\$793,748	\$6,757,316	\$5,681,643	\$820,608	\$6,502,251	(\$255,065)	(3.8)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$105,697	\$0	\$105,697	\$100,700	\$0	\$100,700	(\$4,997)	(4.7)%
791020	Almer	Twp	Tuscola	\$178,697	\$0	\$178,697	\$170,249	\$0	\$170,249	(\$8,448)	(4.7)%
791030	Arbela	Twp	Tuscola	\$259,385	\$0	\$259,385	\$247,123	\$0	\$247,123	(\$12,262)	(4.7)%
791040	Columbia	Twp	Tuscola	\$65,564	\$0	\$65,564	\$62,464	\$0	\$62,464	(\$3,100)	(4.7)%
791050	Dayton	Twp	Tuscola	\$156,138	\$0	\$156,138	\$148,756	\$0	\$148,756	(\$7,382)	(4.7)%
791060	Denmark	Twp	Tuscola	\$136,874	\$0	\$136,874	\$130,403	\$0	\$130,403	(\$6,471)	(4.7)%
791070	Elkland	Twp	Tuscola	\$92,939	\$0	\$92,939	\$88,545	\$0	\$88,545	(\$4,394)	(4.7)%
791080	Ellington	Twp	Tuscola	\$112,541	\$0	\$112,541	\$107,220	\$0	\$107,220	(\$5,321)	(4.7)%
791090	Elmwood	Twp	Tuscola	\$69,197	\$0	\$69,197	\$65,926	\$0	\$65,926	(\$3,271)	(4.7)%
791100	Fairgrove	Twp	Tuscola	\$73,168	\$0	\$73,168	\$69,709	\$0	\$69,709	(\$3,459)	(4.7)%
791110	Fremont	Twp	Tuscola	\$199,566	\$0	\$199,566	\$190,131	\$0	\$190,131	(\$9,435)	(4.7)%
791120	Gilford	Twp	Tuscola	\$62,607	\$0	\$62,607	\$59,647	\$0	\$59,647	(\$2,960)	(4.7)%
791130	Indianfields	Twp	Tuscola	\$223,899	\$0	\$223,899	\$213,314	\$0	\$213,314	(\$10,585)	(4.7)%
791140	Juniata	Twp	Tuscola	\$132,396	\$0	\$132,396	\$126,137	\$0	\$126,137	(\$6,259)	(4.7)%
791150	Kingston	Twp	Tuscola	\$100,459	\$0	\$100,459	\$95,709	\$0	\$95,709	(\$4,750)	(4.7)%
791160	Koylton	Twp	Tuscola	\$129,270	\$0	\$129,270	\$123,159	\$0	\$123,159	(\$6,111)	(4.7)%
791170	Millington	Twp	Tuscola	\$277,297	\$0	\$277,297	\$264,188	\$0	\$264,188	(\$13,109)	(4.7)%
791180	Novesta	Twp	Tuscola	\$125,975	\$0	\$125,975	\$120,019	\$0	\$120,019	(\$5,956)	(4.7)%
791190	Tuscola	Twp	Tuscola	\$175,908	\$0	\$175,908	\$167,592	\$0	\$167,592	(\$8,316)	(4.7)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
791200	Vassar	Twp	Tuscola	\$345,819	\$0	\$345,819	\$329,470	\$0	\$329,470	(\$16,349)	(4.7)%
791210	Watertown	Twp	Tuscola	\$186,047	\$0	\$186,047	\$177,252	\$0	\$177,252	(\$8,795)	(4.7)%
791220	Wells	Twp	Tuscola	\$149,801	\$4,283	\$154,084	\$142,719	\$4,390	\$147,109	(\$6,975)	(4.5)%
791230	Wisner	Twp	Tuscola	\$58,298	\$0	\$58,298	\$55,542	\$0	\$55,542	(\$2,756)	(4.7)%
792005	Caro	City	Tuscola	\$354,183	\$87,565	\$441,748	\$337,439	\$89,754	\$427,193	(\$14,555)	(3.3)%
792010	Vassar	City	Tuscola	\$227,870	\$107,334	\$335,204	\$217,097	\$110,017	\$327,114	(\$8,090)	(2.4)%
793010	Akron	Vil	Tuscola	\$33,965	\$10,966	\$44,931	\$32,359	\$11,240	\$43,599	(\$1,332)	(3.0)%
793030	Cass City	Vil	Tuscola	\$205,142	\$51,846	\$256,988	\$195,444	\$53,142	\$248,586	(\$8,402)	(3.3)%
793040	Fairgrove	Vil	Tuscola	\$47,568	\$11,788	\$59,356	\$45,319	\$12,083	\$57,402	(\$1,954)	(3.3)%
793050	Gagetown	Vil	Tuscola	\$32,782	\$11,557	\$44,339	\$31,232	\$11,846	\$43,078	(\$1,261)	(2.8)%
793060	Kingston	Vil	Tuscola	\$37,175	\$14,418	\$51,593	\$35,418	\$14,778	\$50,196	(\$1,397)	(2.7)%
793070	Mayville	Vil	Tuscola	\$80,265	\$26,511	\$106,776	\$76,471	\$27,174	\$103,645	(\$3,131)	(2.9)%
793080	Millington	Vil	Tuscola	\$90,573	\$23,058	\$113,631	\$86,291	\$23,634	\$109,925	(\$3,706)	(3.3)%
793090	Reese	Vil	Tuscola	\$122,342	\$24,687	\$147,029	\$116,558	\$25,304	\$141,862	(\$5,167)	(3.5)%
793100	Unionville	Vil	Tuscola	\$42,921	\$15,900	\$58,821	\$40,892	\$16,297	\$57,189	(\$1,632)	(2.8)%
County Totals:				\$4,692,328	\$389,913	\$5,082,241	\$4,470,494	\$399,659	\$4,870,153	(\$212,088)	(4.2)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$421,775	\$0	\$421,775	\$401,836	\$0	\$401,836	(\$19,939)	(4.7)%
801020	Antwerp	Twp	Van Buren	\$692,651	\$28,986	\$721,637	\$659,907	\$29,711	\$689,618	(\$32,019)	(4.4)%
801030	Arlington	Twp	Van Buren	\$175,148	\$0	\$175,148	\$166,868	\$0	\$166,868	(\$8,280)	(4.7)%
801040	Bangor	Twp	Van Buren	\$181,400	\$1,414	\$182,814	\$172,825	\$8,696	\$181,521	(\$1,293)	(0.7)%
801050	Bloomington	Twp	Van Buren	\$223,814	\$0	\$223,814	\$213,234	\$0	\$213,234	(\$10,580)	(4.7)%
801060	Columbia	Twp	Van Buren	\$201,847	\$0	\$201,847	\$192,305	\$0	\$192,305	(\$9,542)	(4.7)%
801070	Covert	Twp	Van Buren	\$244,008	\$0	\$244,008	\$232,472	\$0	\$232,472	(\$11,536)	(4.7)%
801080	Decatur	Twp	Van Buren	\$161,123	\$0	\$161,123	\$153,506	\$0	\$153,506	(\$7,617)	(4.7)%
801090	Geneva	Twp	Van Buren	\$301,884	\$14,338	\$316,222	\$287,612	\$14,696	\$302,308	(\$13,914)	(4.4)%
801100	Hamilton	Twp	Van Buren	\$125,806	\$0	\$125,806	\$119,858	\$0	\$119,858	(\$5,948)	(4.7)%
801110	Hartford	Twp	Van Buren	\$276,621	\$708	\$277,329	\$263,544	\$4,357	\$267,901	(\$9,428)	(3.4)%
801120	Keeler	Twp	Van Buren	\$183,259	\$0	\$183,259	\$174,596	\$0	\$174,596	(\$8,663)	(4.7)%
801130	Lawrence	Twp	Van Buren	\$191,201	\$0	\$191,201	\$182,162	\$0	\$182,162	(\$9,039)	(4.7)%
801140	Paw Paw	Twp	Van Buren	\$303,658	\$0	\$303,658	\$289,302	\$0	\$289,302	(\$14,356)	(4.7)%
801150	Pine Grove	Twp	Van Buren	\$249,162	\$590	\$249,752	\$237,383	\$3,627	\$241,010	(\$8,742)	(3.5)%
801160	Porter	Twp	Van Buren	\$208,353	\$0	\$208,353	\$198,503	\$0	\$198,503	(\$9,850)	(4.7)%
801170	South Haven	Twp	Van Buren	\$336,525	\$6,693	\$343,218	\$320,615	\$6,860	\$327,475	(\$15,743)	(4.6)%
801180	Waverly	Twp	Van Buren	\$215,788	\$0	\$215,788	\$205,587	\$0	\$205,587	(\$10,201)	(4.7)%
802010	Bangor	City	Van Buren	\$159,264	\$87,260	\$246,524	\$151,735	\$89,441	\$241,176	(\$5,348)	(2.2)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
802020	Gobles	City	Van Buren	\$70,042	\$29,457	\$99,499	\$66,731	\$30,193	\$96,924	(\$2,575)	(2.6)%
802030	Hartford	City	Van Buren	\$227,110	\$96,476	\$323,586	\$216,373	\$98,888	\$315,261	(\$8,325)	(2.6)%
802040	South Haven	City	Van Buren	\$371,757	\$77,508	\$449,265	\$354,182	\$79,446	\$433,628	(\$15,637)	(3.5)%
803010	Bloomington	Vil	Van Buren	\$38,358	\$17,497	\$55,855	\$36,545	\$17,934	\$54,479	(\$1,376)	(2.5)%
803020	Breedsville	Vil	Van Buren	\$16,813	\$3,614	\$20,427	\$16,018	\$3,704	\$19,722	(\$705)	(3.5)%
803030	Decatur	Vil	Van Buren	\$153,687	\$46,714	\$200,401	\$146,422	\$47,882	\$194,304	(\$6,097)	(3.0)%
803040	Lawrence	Vil	Van Buren	\$84,152	\$30,657	\$114,809	\$80,174	\$31,423	\$111,597	(\$3,212)	(2.8)%
803050	Lawton	Vil	Van Buren	\$160,531	\$42,644	\$203,175	\$152,942	\$43,710	\$196,652	(\$6,523)	(3.2)%
803060	Mattawan	Vil	Van Buren	\$168,727	\$0	\$168,727	\$160,750	\$0	\$160,750	(\$7,977)	(4.7)%
803070	Paw Paw	Vil	Van Buren	\$292,759	\$66,635	\$359,394	\$278,918	\$68,301	\$347,219	(\$12,175)	(3.4)%
County Totals:				\$6,437,223	\$551,191	\$6,988,414	\$6,132,905	\$578,869	\$6,711,774	(\$276,640)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$343,622	\$0	\$343,622	\$327,377	\$0	\$327,377	(\$16,245)	(4.7)%
811020	Augusta	Twp	Washtenaw	\$569,887	\$0	\$569,887	\$542,946	\$0	\$542,946	(\$26,941)	(4.7)%
811030	Bridgewater	Twp	Washtenaw	\$141,436	\$0	\$141,436	\$134,750	\$0	\$134,750	(\$6,686)	(4.7)%
811040	Dexter	Twp	Washtenaw	\$510,490	\$0	\$510,490	\$486,357	\$0	\$486,357	(\$24,133)	(4.7)%
811050	Freedom	Twp	Washtenaw	\$120,652	\$0	\$120,652	\$114,948	\$0	\$114,948	(\$5,704)	(4.7)%
811060	Lima	Twp	Washtenaw	\$279,409	\$0	\$279,409	\$266,200	\$0	\$266,200	(\$13,209)	(4.7)%
811070	Lodi	Twp	Washtenaw	\$511,842	\$0	\$511,842	\$487,645	\$0	\$487,645	(\$24,197)	(4.7)%
811080	Lyndon	Twp	Washtenaw	\$221,280	\$0	\$221,280	\$210,819	\$0	\$210,819	(\$10,461)	(4.7)%
811090	Manchester	Twp	Washtenaw	\$209,367	\$0	\$209,367	\$199,469	\$0	\$199,469	(\$9,898)	(4.7)%
811100	Northfield	Twp	Washtenaw	\$696,623	\$29,151	\$725,774	\$663,690	\$29,880	\$693,570	(\$32,204)	(4.4)%
811110	Pittsfield	Twp	Washtenaw	\$2,914,072	\$121,947	\$3,036,019	\$2,776,310	\$124,996	\$2,901,306	(\$134,713)	(4.4)%
811120	Salem	Twp	Washtenaw	\$475,427	\$0	\$475,427	\$452,951	\$0	\$452,951	(\$22,476)	(4.7)%
811130	Saline	Twp	Washtenaw	\$160,193	\$0	\$160,193	\$152,620	\$0	\$152,620	(\$7,573)	(4.7)%
811140	Scio	Twp	Washtenaw	\$1,391,556	\$48,528	\$1,440,084	\$1,325,770	\$59,689	\$1,385,459	(\$54,625)	(3.8)%
811150	Sharon	Twp	Washtenaw	\$146,759	\$0	\$146,759	\$139,821	\$0	\$139,821	(\$6,938)	(4.7)%
811160	Superior	Twp	Washtenaw	\$1,103,275	\$46,169	\$1,149,444	\$1,051,118	\$47,323	\$1,098,441	(\$51,003)	(4.4)%
811170	Sylvan	Twp	Washtenaw	\$239,361	\$0	\$239,361	\$228,045	\$0	\$228,045	(\$11,316)	(4.7)%
811180	Webster	Twp	Washtenaw	\$534,655	\$0	\$534,655	\$509,379	\$0	\$509,379	(\$25,276)	(4.7)%
811190	York	Twp	Washtenaw	\$672,120	\$28,126	\$700,246	\$640,346	\$28,829	\$669,175	(\$31,071)	(4.4)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$4,508,574	\$521,985	\$5,030,559	\$4,295,432	\$535,035	\$4,830,467	(\$200,092)	(4.0)%
812010	Ann Arbor	City	Washtenaw	\$9,626,155	\$1,746,380	\$11,372,535	\$9,171,081	\$1,790,039	\$10,961,120	(\$411,415)	(3.6)%
812015	Chelsea	City	Washtenaw	\$417,720	\$65,229	\$482,949	\$397,972	\$66,860	\$464,832	(\$18,117)	(3.8)%
812017	Dexter	City	Washtenaw	\$343,622	\$8,612	\$352,234	\$327,377	\$8,827	\$336,204	(\$16,030)	(4.6)%
812020	Milan	City	Washtenaw	\$318,528	\$56,912	\$375,440	\$303,470	\$58,335	\$361,805	(\$13,635)	(3.6)%
812030	Saline	City	Washtenaw	\$744,360	\$126,643	\$871,003	\$709,170	\$129,809	\$838,979	(\$32,024)	(3.7)%
812040	Ypsilanti	City	Washtenaw	\$1,642,070	\$1,014,422	\$2,656,492	\$1,564,441	\$1,039,783	\$2,604,224	(\$52,268)	(2.0)%
813005	Barton Hills	Vil	Washtenaw	\$24,840	\$0	\$24,840	\$23,665	\$0	\$23,665	(\$1,175)	(4.7)%
813030	Manchester	Vil	Washtenaw	\$176,669	\$27,664	\$204,333	\$168,317	\$28,356	\$196,673	(\$7,660)	(3.7)%
County Totals:				\$29,044,564	\$3,841,768	\$32,886,332	\$27,671,486	\$3,947,761	\$31,619,247	(\$1,267,085)	(3.9)%

Constitutional and Statutory Revenue Sharing Projections

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,587,686	\$362,671	\$2,950,357	\$2,465,354	\$371,738	\$2,837,092	(\$113,265)	(3.8)%
821020	Canton	Twp	Wayne	\$7,618,749	\$318,826	\$7,937,575	\$7,258,574	\$326,797	\$7,585,371	(\$352,204)	(4.4)%
821030	Grosse Ile	Twp	Wayne	\$876,249	\$48,060	\$924,309	\$834,825	\$49,261	\$884,086	(\$40,223)	(4.4)%
821050	Huron	Twp	Wayne	\$1,341,622	\$56,143	\$1,397,765	\$1,278,197	\$57,547	\$1,335,744	(\$62,021)	(4.4)%
821060	Northville	Twp	Wayne	\$2,407,721	\$100,758	\$2,508,479	\$2,293,897	\$103,277	\$2,397,174	(\$111,305)	(4.4)%
821070	Plymouth	Twp	Wayne	\$2,325,512	\$97,317	\$2,422,829	\$2,215,574	\$99,750	\$2,315,324	(\$107,505)	(4.4)%
821080	Redford	Twp	Wayne	\$4,086,122	\$1,248,717	\$5,334,839	\$3,892,952	\$1,279,935	\$5,172,887	(\$161,952)	(3.0)%
821090	Sumpter	Twp	Wayne	\$806,798	\$33,763	\$840,561	\$768,657	\$34,607	\$803,264	(\$37,297)	(4.4)%
821100	Van Buren	Twp	Wayne	\$2,435,096	\$149,935	\$2,585,031	\$2,319,978	\$153,683	\$2,473,661	(\$111,370)	(4.3)%
822010	Allen Park	City	Wayne	\$2,383,473	\$420,519	\$2,803,992	\$2,270,795	\$431,032	\$2,701,827	(\$102,165)	(3.6)%
822020	Belleville	City	Wayne	\$337,201	\$58,235	\$395,436	\$321,259	\$59,691	\$380,950	(\$14,486)	(3.7)%
822030	Dearborn	City	Wayne	\$8,292,391	\$1,591,059	\$9,883,450	\$7,900,370	\$1,630,835	\$9,531,205	(\$352,245)	(3.6)%
822040	Dearborn Heights	City	Wayne	\$4,881,346	\$1,013,342	\$5,894,688	\$4,650,581	\$1,038,676	\$5,689,257	(\$205,431)	(3.5)%
822050	Detroit	City	Wayne	\$60,206,648	\$144,283,072	\$204,489,720	\$57,360,394	\$147,890,149	\$205,250,543	\$760,823	0.4%
822060	Ecorse	City	Wayne	\$803,334	\$713,361	\$1,516,695	\$765,356	\$731,195	\$1,496,551	(\$20,144)	(1.3)%
822070	Flat Rock	City	Wayne	\$834,595	\$112,483	\$947,078	\$795,140	\$115,295	\$910,435	(\$36,643)	(3.9)%
822080	Garden City	City	Wayne	\$2,339,707	\$701,429	\$3,041,136	\$2,229,098	\$718,965	\$2,948,063	(\$93,073)	(3.1)%
822090	Gibraltar	City	Wayne	\$393,387	\$69,830	\$463,217	\$374,789	\$71,576	\$446,365	(\$16,852)	(3.6)%
822100	Grosse Pointe	City	Wayne	\$458,022	\$48,525	\$506,547	\$436,369	\$49,738	\$486,107	(\$20,440)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822110	Grosse Pointe Farm	City	Wayne	\$800,884	\$56,653	\$857,537	\$763,022	\$58,069	\$821,091	(\$36,446)	(4.3)%
822120	Grosse Pointe Park	City	Wayne	\$976,117	\$114,971	\$1,091,088	\$929,971	\$117,845	\$1,047,816	(\$43,272)	(4.0)%
822125	Grosse Pointe Shor	City	Wayne	\$247,472	\$12,785	\$260,257	\$235,773	\$13,105	\$248,878	(\$11,379)	(4.4)%
822130	Grosse Pointe Woo	City	Wayne	\$1,363,251	\$212,675	\$1,575,926	\$1,298,804	\$217,992	\$1,516,796	(\$59,130)	(3.8)%
822140	Hamtramck	City	Wayne	\$1,876,192	\$1,474,790	\$3,350,982	\$1,787,496	\$1,511,660	\$3,299,156	(\$51,826)	(1.5)%
822150	Harper Woods	City	Wayne	\$1,202,804	\$329,484	\$1,532,288	\$1,145,942	\$337,721	\$1,483,663	(\$48,625)	(3.2)%
822160	Highland Park	City	Wayne	\$994,958	\$1,683,643	\$2,678,601	\$947,922	\$1,725,734	\$2,673,656	(\$4,945)	(0.2)%
822170	Inkster	City	Wayne	\$2,143,435	\$1,485,967	\$3,629,402	\$2,042,105	\$1,523,116	\$3,565,221	(\$64,181)	(1.8)%
822180	Lincoln Park	City	Wayne	\$3,222,800	\$1,561,645	\$4,784,445	\$3,070,443	\$1,600,686	\$4,671,129	(\$113,316)	(2.4)%
822190	Livonia	City	Wayne	\$8,190,664	\$983,751	\$9,174,415	\$7,803,453	\$1,008,345	\$8,811,798	(\$362,617)	(4.0)%
822200	Melvindale	City	Wayne	\$905,314	\$602,399	\$1,507,713	\$862,515	\$617,459	\$1,479,974	(\$27,739)	(1.8)%
822210	Northville	City	Wayne	\$231,419	\$71,388	\$302,807	\$220,478	\$73,173	\$293,651	(\$9,156)	(3.0)%
822220	Plymouth	City	Wayne	\$771,565	\$131,965	\$903,530	\$735,090	\$135,264	\$870,354	(\$33,176)	(3.7)%
822230	River Rouge	City	Wayne	\$667,727	\$530,814	\$1,198,541	\$636,160	\$544,084	\$1,180,244	(\$18,297)	(1.5)%
822240	Riverview	City	Wayne	\$1,054,946	\$198,864	\$1,253,810	\$1,005,074	\$203,836	\$1,208,910	(\$44,900)	(3.6)%
822250	Rockwood	City	Wayne	\$277,888	\$53,440	\$331,328	\$264,751	\$54,776	\$319,527	(\$11,801)	(3.6)%
822260	Romulus	City	Wayne	\$2,026,839	\$336,698	\$2,363,537	\$1,931,020	\$345,115	\$2,276,135	(\$87,402)	(3.7)%
822270	Southgate	City	Wayne	\$2,538,681	\$635,309	\$3,173,990	\$2,418,666	\$651,192	\$3,069,858	(\$104,132)	(3.3)%
822280	Taylor	City	Wayne	\$5,333,961	\$2,080,159	\$7,414,120	\$5,081,799	\$2,132,163	\$7,213,962	(\$200,158)	(2.7)%
822290	Trenton	City	Wayne	\$1,592,896	\$514,209	\$2,107,105	\$1,517,593	\$527,064	\$2,044,657	(\$62,448)	(3.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
822300	Wayne	City	Wayne	\$1,486,438	\$541,770	\$2,028,208	\$1,416,167	\$555,314	\$1,971,481	(\$56,727)	(2.8)%
822310	Westland	City	Wayne	\$7,095,416	\$1,453,071	\$8,548,487	\$6,759,982	\$1,489,398	\$8,249,380	(\$299,107)	(3.5)%
822320	Woodhaven	City	Wayne	\$1,087,813	\$187,638	\$1,275,451	\$1,036,387	\$192,329	\$1,228,716	(\$46,735)	(3.7)%
822330	Wyandotte	City	Wayne	\$2,186,864	\$878,598	\$3,065,462	\$2,083,480	\$900,563	\$2,984,043	(\$81,419)	(2.7)%
County Totals:				\$153,692,003	\$167,560,731	\$321,252,734	\$146,426,252	\$171,749,750	\$318,176,002	(\$3,076,732)	(1.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$68,859	\$0	\$68,859	\$65,604	\$0	\$65,604	(\$3,255)	(4.7)%
831020	Boon	Twp	Wexford	\$47,061	\$0	\$47,061	\$44,836	\$0	\$44,836	(\$2,225)	(4.7)%
831030	Cedar Creek	Twp	Wexford	\$148,449	\$0	\$148,449	\$141,431	\$0	\$141,431	(\$7,018)	(4.7)%
831040	Cherry Grove	Twp	Wexford	\$200,833	\$0	\$200,833	\$191,339	\$0	\$191,339	(\$9,494)	(4.7)%
831050	Clam Lake	Twp	Wexford	\$208,437	\$0	\$208,437	\$198,583	\$0	\$198,583	(\$9,854)	(4.7)%
831060	Colfax	Twp	Wexford	\$70,971	\$0	\$70,971	\$67,616	\$0	\$67,616	(\$3,355)	(4.7)%
831070	Greenwood	Twp	Wexford	\$49,595	\$0	\$49,595	\$47,251	\$0	\$47,251	(\$2,344)	(4.7)%
831080	Hanover	Twp	Wexford	\$72,915	\$0	\$72,915	\$69,468	\$0	\$69,468	(\$3,447)	(4.7)%
831090	Haring	Twp	Wexford	\$268,087	\$0	\$268,087	\$255,414	\$0	\$255,414	(\$12,673)	(4.7)%
831100	Henderson	Twp	Wexford	\$13,771	\$0	\$13,771	\$13,120	\$0	\$13,120	(\$651)	(4.7)%
831110	Liberty	Twp	Wexford	\$72,746	\$0	\$72,746	\$69,307	\$0	\$69,307	(\$3,439)	(4.7)%
831120	Selma	Twp	Wexford	\$176,838	\$0	\$176,838	\$168,478	\$0	\$168,478	(\$8,360)	(4.7)%
831130	Slagle	Twp	Wexford	\$41,400	\$0	\$41,400	\$39,443	\$0	\$39,443	(\$1,957)	(4.7)%
831140	South Branch	Twp	Wexford	\$32,359	\$0	\$32,359	\$30,830	\$0	\$30,830	(\$1,529)	(4.7)%
831150	Springville	Twp	Wexford	\$114,991	\$0	\$114,991	\$109,555	\$0	\$109,555	(\$5,436)	(4.7)%
831160	Wexford	Twp	Wexford	\$90,573	\$0	\$90,573	\$86,291	\$0	\$86,291	(\$4,282)	(4.7)%
832010	Cadillac	City	Wexford	\$871,433	\$202,459	\$1,073,892	\$830,236	\$207,520	\$1,037,756	(\$36,136)	(3.4)%
832020	Manton	City	Wexford	\$108,739	\$35,869	\$144,608	\$103,598	\$36,766	\$140,364	(\$4,244)	(2.9)%
833010	Buckley	Vil	Wexford	\$58,889	\$748	\$59,637	\$56,105	\$4,599	\$60,704	\$1,067	1.8%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected			\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS	Total		
833020	Harrietta	Vil	Wexford	\$12,082	\$0	\$12,082	\$11,510	\$0	\$11,510	(\$572)	(4.7)%
833030	Mesick	Vil	Wexford	\$33,289	\$6,584	\$39,873	\$31,715	\$6,749	\$38,464	(\$1,409)	(3.5)%
County Totals:				\$2,762,317	\$245,660	\$3,007,977	\$2,631,730	\$255,634	\$2,887,364	(\$120,613)	(4.0)%

Constitutional and Statutory Revenue Sharing Projections
FY 2020 and FY 2021 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2020 Projected			FY 2021 Projected				
				Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
Grand Totals:				\$832,449,289	\$260,813,226	\$1,093,262,515	\$793,095,380	\$267,550,186	\$1,060,645,566	(\$32,616,949)	(3.0)%

Total Summary	FY 2020 Projected	FY 2021 Projected	Change
Constitutional:	\$832.45	\$793.10	(\$39.35)
Statutory (CVTRS/Supplemental):	\$260.81	\$267.55	\$6.74
Totals:	\$1,093.26	\$1,060.65	(\$32.62)

Totals by Local Unit Type:	FY 2020 Projected	FY 2021 Projected	Change
Cities - not Detroit:	\$445.75	\$431.92	(\$13.83)
Detroit:	\$204.49	\$205.25	\$0.76
Villages:	\$26.38	\$25.53	(\$0.85)
Townships:	\$416.64	\$397.94	(\$18.70)
Totals:	\$1,093.26	\$1,060.65	(\$32.62)

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