

State Revenue Sharing and Incentive Program Payments
Total Actual and Estimated Payments
FY 2011 - 2020
(millions)

	<u>FY 2011</u> <u>Actual</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Actual</u>	<u>FY 2017</u> <u>Actual</u>	<u>FY 2018</u> <u>Actual</u>	<u>FY 2019</u> <u>Actual</u>	<u>FY 2020</u> <u>Estimated (1)</u>
<u>Sales Tax Constitutional</u>										
Cities, Villages, Townships	\$664.7	\$707.5	\$722.2	\$739.1	\$750.7	\$750.0	\$793.2	\$814.2	\$851.3	\$865.4
<u>Sales Tax Statutory</u>										
Counties	\$112.5	\$115.0	\$104.5	\$116.6	\$169.0	\$171.8	\$174.2	\$176.9	\$177.2	\$183.2
Supplemental County Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0
Cities, Villages, Townships	\$314.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Supplemental City, Village, and Township Revenue Sharing	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$6.2</u>	<u>\$6.2</u>	<u>\$0.0</u>
Statutory Total (3)	\$426.8	\$115.0	\$104.5	\$116.6	\$169.0	\$171.8	\$174.2	\$183.1	\$184.4	\$183.2
<u>Total Revenue Sharing Payments (3)</u>	\$1,091.5	\$822.5	\$826.6	\$855.7	\$919.7	\$921.7	\$967.4	\$997.3	\$1,035.7	\$1,048.6
<u>Incentive Programs</u>										
County Incentive Program (CIP)	\$0.0	\$0.0	\$26.1	\$29.2	\$42.2	\$42.9	\$43.0	\$43.1	\$43.2	\$43.3
Economic Vitality Incentive Program (EVIP)	\$0.0	\$209.7	\$224.8	\$235.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
City, Village, and Township Revenue Sharing (CVTRS)	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$248.7</u>	<u>\$248.8</u>	<u>\$248.6</u>	<u>\$248.6</u>	<u>\$248.8</u>	<u>\$261.0</u>
Incentive Programs Total (3)	\$0.0	\$209.7	\$250.9	\$264.9	\$290.9	\$291.7	\$291.6	\$291.8	\$292.0	\$304.3
<u>Special Census (2)</u>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Revenue Sharing and Incentive Program Payments (3)	\$1,091.5	\$1,032.2	\$1,077.5	\$1,120.6	\$1,210.6	\$1,213.4	\$1,259.0	\$1,289.1	\$1,327.7	\$1,353.0

1) The FY 2020 estimated figures are based upon the FY 2020 Appropriation Act 2019 Public Act No. 56, and the May 2019 Consensus Revenue Estimating Conference. If actual sales tax revenues are different than projected, or the Legislature makes changes to the budget, the distributions will be adjusted.

2) A local unit may conduct a special census not less than three years from the enumeration date of a regular statewide federal decennial census. Special census payments are supplemental payments in addition to the normal revenue sharing payments. The legislature must pass an additional appropriation for these payments. The legislature did not appropriate funding for special census payments in FY 2007 through FY 2010. For FY 2011 and 2012 the decennial federal census was used. There were no special censuses conducted in 2013 - 2016, and per the act, special census counts cannot occur until 2023.

3) Individual amounts may not tie to totals due to rounding.