

**Table 1  
Convention Facility Development Fund Revenue**

|              | <b>1985 P.A. 106<br/>Accommodations<br/>Section 4<sup>(1)</sup></b> | <b>1985 P.A. 107<br/>4% Liquor Excise<br/>Sections 3 &amp; 4</b> | <b>1987 P.A. 264<br/>Health &amp; Safety<br/>Fund Transfer</b> | <b>1985 P.A. 106<br/>21st Century Jobs<br/>Section 8<sup>(4)</sup></b> | <b>Total</b>           |
|--------------|---|--|--|--|------------------------|
| FY 1986      | \$8,461,815   | \$20,626,869   |  |  | \$29,088,683           |
| FY 1987      | \$8,695,863   | \$20,482,434   |  |  | \$29,178,297           |
| FY 1988      | \$9,167,406   | \$19,877,704   |  |  | \$29,045,110           |
| FY 1989      | \$9,922,067   | \$20,048,008   |  |  | \$29,970,076           |
| FY 1990      | \$10,304,057  | \$20,487,102   |  |  | \$30,791,158           |
| FY 1991      | \$9,633,015   | \$21,303,948   |  |  | \$30,936,962           |
| FY 1992      | \$9,559,853   | \$21,395,009   |  |  | \$30,954,862           |
| FY 1993      | \$10,303,023  | \$21,897,648   |  |  | \$32,200,671           |
| FY 1994      | \$11,413,168  | \$21,775,763   |  |  | \$33,188,931           |
| FY 1995      | \$12,213,041  | \$21,936,166   |  |  | \$34,149,208           |
| FY 1996      | \$13,369,807  | \$22,563,551   |  |  | \$35,933,359           |
| FY 1997      | \$14,008,984  | \$22,750,069   |  |  | \$36,759,052           |
| FY 1998      | \$15,619,216  | \$24,322,549   |  |  | \$39,941,765           |
| FY 1999      | \$16,788,904  | \$25,460,802   |  |  | \$42,249,706           |
| FY 2000      | \$18,319,122  | \$27,311,287   |  |  | \$45,630,408           |
| FY 2001      | \$17,476,966  | \$28,484,833   |  |  | \$45,961,799           |
| FY 2002      | \$16,710,850  | \$29,241,688   |  |  | \$45,952,538           |
| FY 2003      | \$15,010,089  | \$30,712,901   |  |  | \$45,722,990           |
| FY 2004      | \$16,179,176  | \$32,515,620   |  |  | \$48,694,796           |
| FY 2005      | \$17,250,575  | \$33,178,405   |  |  | \$50,428,980           |
| FY 2006      | \$18,616,040  | \$34,563,406   |  |  | \$53,179,446           |
| FY 2007 (1)  | \$16,262,522  | \$35,765,849   |  |  | \$52,028,371           |
| FY 2008 (1)  | \$19,246,368  | \$36,993,349   |  |  | \$56,239,718           |
| FY 2009      | \$15,682,612  | \$37,680,081   | \$16,000,000   |  | \$69,362,693           |
| FY 2010      | \$15,285,859  | \$37,605,532   | \$16,000,000   | \$9,000,000  | \$77,891,391           |
| FY 2011      | \$17,202,483  | \$39,142,954   | \$16,000,000   |  | \$72,345,436           |
| FY 2012      | \$18,578,136  | \$41,304,739   | \$16,000,000   |  | \$75,882,875           |
| FY 2013      | \$19,847,525  | \$43,992,702   | \$16,000,000   |  | \$79,840,227           |
| FY 2014      | \$21,758,860  | \$46,177,154   | \$15,890,526   |  | \$83,826,540           |
| FY 2015      | \$23,605,980  | \$49,330,359   | \$15,771,438   |  | \$88,707,776           |
| FY 2016      | \$24,877,383  | \$52,235,894   | \$15,000,000   |  | \$92,113,277           |
| FY 2017      | \$26,374,390  | \$54,227,346   | \$15,000,000   |  | \$95,601,737           |
| FY 2018      | \$28,348,154  | \$57,249,181   | \$15,000,000   |  | \$100,597,334          |
| FY 2019      | \$28,138,573  | \$60,008,364   | \$14,443,600   |  | \$102,590,537          |
| FY 2020      | \$16,829,873  | \$71,157,691   | \$14,572,350   |  | \$102,559,913          |
| FY 2021      | \$12,744,799  | \$77,047,918   | \$14,149,223   |  | \$103,941,940          |
| <b>Total</b> | <b>\$583,806,552</b>  | <b>\$1,260,854,873</b>   | <b>\$199,827,136</b>   | <b>\$9,000,000</b>   | <b>\$2,053,488,561</b> |

(1) Revenues in FY 2007 include collections from November 2006 - September 2007. Revenues in FY 2008 include collections from October 2007 - September 2008. The October 2006 collections were included in the FY 2006 revenues.

Individual amounts may not sum to totals, due to rounding.