



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

CITY RESOLUTION 2017-1

**APPROVING THE CITY'S JANUARY 2017 BUDGET AMENDMENT
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on January 30, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's January 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
 THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
 For January 30, 2017 MEETING
2016 - 2017 GRANT BUDGET AMENDMENTS

FRC Resolution 2017-1
 Exhibit A

No.	Department	Grantor	Grant / Program	Description	Amount		Appr. #
					Revenue	Expense	
1	Police	U.S. Department of Justice (Wayne County Sheriff's Office)	Justice Assistance Grant (JAG)	This grant assists communities with funding for crime fighting efforts and allows law enforcement agencies to target resources to their most pressing local needs.	84,607.00	84,607.00	13708
Police Department Amendment Total					84,607.00	84,607.00	
2	Health	Michigan Department of Health and Human Services (MDHHS)	Health Innovation Grant	This grant will be used to combat teen pregnancy by educating physicians, hosting teen forums and creating an awareness campaign.	35,000.00	35,000.00	20348
Health Department Amendment Total					35,000.00	35,000.00	
3	Mayor's Office	Quicken Loan	Donation	This donation will allow for the reimbursement of transportation costs for fourteen (14) Americorp VISTA members.	16,800.00	16,800.00	20351
Mayor's Office Amendment Total					16,800.00	16,800.00	
Grand Total					136,407.00	136,407.00	

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2016 - 2017 HOUSING AND REVITALIZATION & PLANNING DEPARTMENT CDBG / NOF REPROGRAMMING

Brief Description	Budget Amendment Amount		
	Revenue	Expense	Appr. #
CDBG REVENUE	1,418,838.00		06102
ADMINISTRATION AND PLANNING			
HRD - Office of Administration		(25,200.00)	20234
HRD - Office of Hsg Un - Supportive Hsg		(1.00)	20238
Elections Allocation		(25,000.00)	13635
ECONOMIC DEVELOPMENT			
Jefferson East Business Assoc.		336,411.00	10620
HOMELESS PUBLIC SERVICE			
Homeless Public Service		(2,537,147.00)	12168
<u>Emergency Shelter</u>			
Alternatives for Girls		75,000.00	11784
Cass Community Social Services		75,000.00	11838
Coalition on Temporary Shelter (COTS)		75,000.00	11785
Community Social Services of Wayne County		75,000.00	12708
Covenant House Michigan		75,000.00	11786
Detroit Rescue Mission (DRMM Genesis House III) Fairview		75,000.00	11882
Detroit Rescue Mission (DRMM Genesis House III) Mack		75,000.00	20336
Emmanuel House		75,000.00	12168
Freedom House		75,000.00	11791
Mariners Inn		75,000.00	11798
Matrix Off the Streets		75,000.00	20337
Michigan Veterans Foundation		75,000.00	11800
Neighborhood Service Organization (NSO)		75,000.00	11801
Operation Get Down		75,000.00	11839
Salvation Army		75,000.00	13644
St. John Community Center		75,000.00	12426
YWCA Interim House		75,000.00	11809
<u>Warming Centers</u>			
Cass Community Social Services		100,000.00	11838
DRMM Genesis House II Chicago		75,000.00	20338
DRMM 3rd Street		100,000.00	20339
<u>Homeless Prevention</u>			
Black Family Development		75,000.00	06642
Bridging Communities		75,000.00	10154
Legal Aid and Defender Association		75,000.00	06505
Michigan Legal Services		75,000.00	11799
Neighborhood Legal Services		75,000.00	10663
United Community Housing Coalition		75,000.00	11806
The Heat and Warmth Fund (THAW)		75,000.00	06733
<u>Rapid ReHousing</u>			
Southwest Counseling Solutions		100,000.00	10626
Neighborhood Legal Services		100,000.00	10663
Community Home Support		100,000.00	20340
<u>Street Outreach</u>			
The Noah Project (Central United Methodist Church)		75,000.00	11896
Cass Community Social Services		75,000.00	11838
DRMM Street Outreach		62,347.00	20341
HOME SERVICES			
<u>Home Repair</u>			
HRD - Multi Family Staffing		600,000.00	20238
<u>Development</u>			
Housing Pre-Development Rehab		309,420.00	20342
Housing Pre-Development Construction		409,419.00	20343
<u>Public Facility Rehab.</u>			
Public Facility Rehab		(1,426,116.00)	11496
Chapel Hill MBC Non-Profit Hsg/Christian Social Outreach		100,000.00	05915
Detroit Central City Comm Mental Health		100,000.00	11787

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2016 - 2017 HOUSING AND REVITALIZATION & PLANNING DEPARTMENT CDBG / NOF REPROGRAMMING

Brief Description	Budget Amendment Amount		
	Revenue	Expense	Appr. #
Detroit Hispanic Development Corp		100,000.00	20344
Eastern Market Corp		100,000.00	10847
Elmhurst Home, Inc.		100,000.00	05661
Focus: HOPE		100,000.00	06698
Franklin-Wright Settlements		100,000.00	06514
Holy Cross Services, Inc.		100,000.00	20345
Liberty Temple Baptist Church		100,000.00	13839
North Rosedale Civic Association		100,000.00	13645
Samaritan Center		100,000.00	12432
Southwest Counseling Solutions		100,000.00	10626
Urban Neighborhood Initiatives		100,000.00	13556
Warren Conner/Eastside Community Network		100,000.00	06186
<u>Public Service</u>			
Accounting Aid Society		60,000.00	07523
Charles Wright Museum of African American History		60,000.00	13838
Coleman A. Young Foundation		60,000.00	11499
DAPCEP		60,000.00	04139
Dominican Literacy Center		60,000.00	05983
Focus: Hope		120,000.00	06698
Greening of Detroit		60,000.00	11167
Immanuel Lutheran		60,000.00	20346
International Institute		60,000.00	06709
Mercy Education Project		60,000.00	11554
Project SEED		60,000.00	04192
Restaurant Opportunity Center of Michigan		60,000.00	20347
Ser Metro		60,000.00	04898
Siena Literacy Center		60,000.00	20156
St. Vincent and Sarah Fisher Ctr		60,000.00	10124
The Youth Connection		60,000.00	13562
Urban Neighborhood Initiative		60,000.00	13556
Wellspring		60,000.00	05178
Joy-Southfield CDC		60,000.00	12420
Greater Detroit Agency for Blind		60,000.00	12998
The Society of St. Vincent de Paul		60,000.00	12719
The Yunion		60,000.00	13398
World Medical Relief		60,000.00	04178
Alkebu-lan Village		60,000.00	10105
Clark Park Coalition		60,000.00	11547
Police Athletic League		60,000.00	10113
Southwest Detroit Business Association		60,000.00	05544
Jefferson Business Association		60,000.00	10620
Alzheimer's Association		60,000.00	04683
Franklin Wright Settlement		60,000.00	06514
L&L Adult Day Care		60,000.00	10621
LASED		60,000.00	05662
Matrix Human Services - Reuther Older Adult & Wellness Center		60,000.00	11893
St. Patrick Senior Center		60,000.00	05149
<u>Section 108 Loans</u>			
Book Cadillac		(100,000.00)	13529
Fort Shelby		(100,000.00)	13529
Woodward Garden		(100,000.00)	13529
<u>Other</u>			
Unassigned Projects		(2,010,295.00)	12945
Planning Department	(3.00)	(3.00)	14027
Net Change	1,418,835.00	1,418,835.00	

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No.	Department	Grantor	Grant / Program	Description	Amount		
					Revenue	Expense	Appr. #
December 19, 2016 Submission Read As:							
	Mayor's Office (Homeland Security)	U.S. Department of Homeland Security (Through Fiduciary County of Macomb)	Hazard Mitigation Grant Program	This grant will be used to assist the Police Department with installing back-up generators at the First, Third and Seventh Precinct.	424,200.00	424,200.00	20302
Mayor's Office (Homeland Security) Total					424,200.00	424,200.00	
December 19, 2016 Submission Shoud Have Read As:							
1	Mayor's Office (Homeland Security)	U.S. Department of Homeland Security (Through Fiduciary County of Macomb)	Hazard Mitigation Grant Program	This grant will be used to assist the Police Department with installing back-up generators at the First, Third and Seventh Precinct.	424,200.00	424,200.00	20306
Mayor's Office (Homeland Security) Total					424,200.00	424,200.00	