



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

CITY RESOLUTION 2017-20

**APPROVING THE CITY'S SEPTEMBER 2017 BUDGET AMENDMENT
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on September 25, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's September 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
For September 25, MEETING

FY 2016 - 2017 Grant Budget Amendments

No.	Department	Grantor	Grant / Program	Brief Description	Amount		Appr. #
					Revenue	Expense	
1	Health	Michigan Department of Health and Human Services (MDHHS)	Cities Readiness Initiative (CRI) Program	This grant will be used to develop, test and maintain plans to quickly receive medical countermeasures from CDC's Strategic National Stockpile and distribute them to local communities.	101,620.00	101,620.00	20212
2	Health	Michigan Department of Health and Human Services (MDHHS)	Public Health Emergency Preparedness (PHEP) Program	This grant will help the department build and strengthen the ability to effectively respond to a range of public health threats, including infectious, natural disasters, and biological, chemical, nuclear, and radiological events.	73,212.00	73,212.00	20211
Health Total					174,832.00	174,832.00	
3	Police	Michigan State Police (MSP)	Underage Drinking Enforcement Grant	This grant will be used to cover overtime time costs for sworn members participating in the underage drinking enforcement efforts. The goal is to reduce the consumption of alcohol by minors.	10,000.00	10,000.00	20232
Police Total					10,000.00	10,000.00	
GRAND TOTAL					184,832.00	184,832.00	

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FY 2017 - 2018 Grant Budget Amendments

No.	Department	Grantor	Grant / Program	Brief Description	Amount		
					Revenue	Expense	Appr. #
1	DDOT	Southeast Michigan Council of Governments (SEMCOG)	Unified Work Program	This grant will be used to support transportation planning and studies.	314,304.00	314,304.00	20423
DDOT Total					314,304.00	314,304.00	
2	General Services	Community Foundation for Southeast Michigan	Community Foundation Grant	This grant will support capital improvements and maintenance at Bradby, Gorham, Wells and Marruso parks. Improvements include installation of walkways and community garden space at Gorham Park; Installation of two horseshoe courts at Wells parks; Sidewalk repairs and installation of a game pad and picnic area at Marruso Park and the addition of a comfort station at Bradby Park.	125,000.00	125,000.00	20421
General Services Total					125,000.00	125,000.00	
GRAND TOTAL					439,304.00	439,304.00	

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For September 25, MEETING

FY 2017 - 2018 Non-Grant Budget Amendments

No.	Department	Brief Description	Budget Amendment Amount		
			Revenue	Expense	Appr. #
The purpose of the amendment is to re-align the department's civilian staff to better meet the mission and goals of the department.					
1	Police	Increase Human Resources Bureau Appropriation	0.00	5,425.00	00115
		Increase Administrative Operations Appropriation	0.00	17,768.00	11040
		Increase Office of Field Operations Appropriation	0.00	177,759.00	11376
		Increase Media Relations Appropriation	0.00	135,783.00	13714
		Decrease Police Executive Appropriation	0.00	(75,012.00)	00112
		Decrease Criminal Investigations Appropriation	0.00	(96,281.00)	00118
		Decrease Support Services Appropriation	0.00	(20,442.00)	00119
		Decrease Patrol Operations Appropriation	0.00	(64,654.00)	10082
		Decrease Communications Appropriation	0.00	(65,110.00)	13712
		Decrease Fiscal Operations Appropriation	0.00	(15,236.00)	13713
		Net Change	0.00	0.00	
The purpose of the amendment is to accept and appropriate a donation that will be used to enhance the landscape at Balduck Park with the installation of boulders.					
2	Recreation	Increase Boulder Installation Appropriation	20,000.00	20,000.00	20418
		Net Change	20,000.00	20,000.00	