



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

CITY RESOLUTION 2017-9

**APPROVING THE CITY'S APRIL 2017 BUDGET AMENDMENT
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on April 17, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's April 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
For April 17, 2017 MEETING

2016 - 2017 NON-GRANT BUDGET AMENDMENTS

No.	Department	Description	Budget Amendment Amount		Appr. #
			Revenue	Expense	
The purpose of this amendment is to fund discretionary pension contributions for the proposed Retiree Protection Fund from unassigned fund balance. This payment is part of an overall strategy to address the increased pension liability that must be paid starting in Fiscal Year 2024					
1	Non-Departmental	Increase Revenues	50,000,000.00	-	13854
		Increase Appropriations	-	50,000,000.00	
		Net Change	50,000,000.00	50,000,000.00	

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2016 - 2017 GRANT BUDGET AMENDMENTS

No.	Department	Grantor	Grant / Program	Description	Amount		
					Revenue	Expense	Appr. #
1	Fire	Michigan Department of Treasury - Office of Revenue and Tax Analysis	Financially Distressed Cities, Villages and Townships Grant	This grant will allow for the purchase of one hundred seventy - six (176) portable radios. The radios will assist in continuing effective communications and coordination of resources and services during an emergency.	795,872.00	795,872.00	20386
Fire Department Amendment Total					795,872.00	795,872.00	
				To reprogram unused CDBG funds for programs that no longer exist or funds unlikely to be used in a timely manner. This amendment is needed to ensure the department meets its timeliness test which occurs sixty (60) days before the end of the program year for CDBG recipients			
2	Housing & Revitalization	U.S. Department of Housing and Urban Development (HUD)	Community Development Block Grant (CDBG)	Reprogramming CDBG /NOF:			
				Increase Housing Pre-Development Construction	-	190,581.00	20343
				Decrease Housing Pre-Development Rehabilitation	-	(190,581.00)	20342
Housing & Revitalization Net Change					0.00	0.00	
Grand Total					795,872.00	795,872.00	

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No.	Department	Description	Amount		
			Revenue	Expense	Appr. #
To appropriate settlement funds received for the Garfield Building Section 108 Loan. These funds will be used for future loan payments until exhausted.					
1	Housing & Revitalization	Increase Appropriations	1,300,000.00	1,300,000.00	13529
Housing & Revitalization Amendment Total			1,300,000.00	1,300,000.00	
Grand Total			1,300,000.00	1,300,000.00	

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2016 - 2017 GRANT BUDGET AMENDMENTS

(Correction)

No.	Department	Grantor	Grant / Program	Description	Amount		
					Revenue	Expense	Appr. #
February 27, 2017 Submission Read As:							
	Police	Michigan State Police	Auto Theft Prevention Authority Grant - Grosse Pointe Eastside Action	This grant will support motor vehicle theft prevention initiatives.	12,040.00	12,040.00	20229
February 27, 2017 Submission Should Have Read As:							
1	Police	Michigan State Police	Auto Theft Prevention Authority Grant - Grosse Pointe Eastside Action	This grant will support motor vehicle theft prevention initiatives.	24,080.00	24,080.00	20229