



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

RICK SNYDER
GOVERNOR

NICK A. KHOURI
STATE TREASURER

DETROIT FINANCIAL REVIEW COMMISSION

CITY RESOLUTION 2017-24

**APPROVING THE CITY'S OCTOBER 2017 BUDGET AMENDMENT
REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the City of Detroit (the "City") beginning on the Effective Date of the Plan of Adjustment; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the City's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the City complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the City from deviating from its original general appropriations act without amending it and requires the City to amend its general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on October 30, 2017, the City presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the City's October 2017 budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

CITY OF DETROIT BUDGET AMENDMENTS

THE FOLLOWING BUDGET AMENDMENTS ARE BEING SENT TO THE FRC FOR REVIEW AND APPROVAL PURSUANT TO
THE MICHIGAN FINANCIAL REVIEW COMMISSION ACT
For October 30, 2017 Meeting

FY 2017 - 2018 Grant Budget Amendments

No.	Department	Grantor	Grant / Program	Brief Description	Amount		
					Revenue	Expense	Appr. #
1	Transportation	Federal Transit Administration	Congestion Mitigation and Air Quality Improvement (CMAQ) Program	This grant will allow for the purchase of articulated buses that have met or surpassed their useful life with newer, less polluting buses.	5,245,555.00	5,245,555.00	20298
2	Transportation	Federal Transit Administration	Urbanized Area Formula grant	This grant will be used to support preventative maintenance, general development & planning, transit enhancements, security improvements, employee education & training, replacement buses,	24,568,827.00	24,568,827.00	20287
Transportation Total					29,814,382.00	29,814,382.00	
3	Police	Michigan Department of Health and Human Services	STOP (Services, Training, Officers, Prosecutors) Violence Against Women grant	This grant will fund staff in the Domestic Violence Unit. The goal is to reduce the annual number of domestic violence cases by promoting a coordinated, multidisciplinary approach to violent crimes against women.	228,600.00	228,600.00	20425
The purpose of this grant is to decrease underage drinking. Funding will cover overtime costs for officer providing underage drinking enforcement.							
4	Police	Michigan Office of Highway Safety Planning	Underage Drinking Enforcement grant	To reduce Appropriation 20232 - Youth Alcohol Enforcement To establish Appropriation 20427 - Underage Age Drinking Enforcement	(50,000.00) 60,000.00	(50,000.00) 60,000.00	
The purpose of this grant is to increase traffic safety. Funding will pay overtime costs of sworn officers working traffic enforcement.							
5	Police	Michigan Office of Highway Safety Planning	Underage Drinking Enforcement grant	To reduce Appropriation 20233 - Strategic Traffic Enforcement Program To establish Appropriation 20428 - Office of Highway Safety Planning, Traffic Enforcement	(300,000.00) 269,000.00	(300,000.00) 269,000.00	
This grant will be used to develop and implement innovative programs to address auto theft and fraud.							
6	Police	Michigan State Police	Auto Theft Prevention grant	To reduce Appropriation 20226 - Preventing Auto Theft To establish Appropriation 20424 - Auto Theft Prevention Authority (ATPA)	(2,158,956.00) 2,918,396.00	(2,158,956.00) 2,918,396.00	
7	Police	Michigan State Police	Auto Theft Prevention - Oakland County grant	To reduce Appropriation 20228 - Preventing Auto Theft - Oakland County To establish Appropriation 20433 - Auto Theft Prevention Authority (ATPA) - Oakland County	(89,169.00) 106,464.00	(89,169.00) 106,464.00	
8	Police	Wayne County Homeland Security Emergency Management Department	Operation Stonegarden grant	This grant will cover overtime expenses for police officers to prevent, protect against and respond to border security issues.	9,600.00	9,600.00	20422
9	Police	U.S. Department of Homeland Security	Port Security grant	This grant will provide funding for training and specialized detection and recovery equipment for the Detroit Police Department Bomb Squad.	301,677.00	301,677.00	20434
This grant will assist victims of sexual assault, domestic violence, homicide and child abuse. Trauma / crisis intervention, counseling, victim compensation information and general support will be provided.							
10	Police	Michigan Department of Health and Human Services	Victims of Crime Assistance (VOCA) grant	To reduce Appropriation 20230 - Victim's Assistance To establish Appropriation 20426 - VOCA Services to Underserved Victims of Crime	(946,218.00) 1,170,025.00	(946,218.00) 1,170,025.00	
Police Total					1,519,419.00	1,519,419.00	
11	Health	U.S. Department of Health and Human Services	HIV Emergency Relief grant	This grant will provide primary medical care and essential support services for people living with HIV who are uninsured or underinsured.	365,359.00	365,359.00	20222
Health Total					365,359.00	365,359.00	
12	Fire	Federal Emergency Management Agency (FEMA)	Assistance to Firefighters - Regional Request grant	This grant will fund the purchase of three hundred thirty nine (339) radios and fifty (50) base stations that will be used to communicate with firefighters in the field.	1,260,455.00	1,260,455.00	20430
13	Fire	Federal Emergency Management Agency (FEMA)	Assistance to Firefighters - Operations and Safety grant	This grant will be used to purchase various equipment including monitors / defibrillators, multi-gas detectors, electric / gas powered saws etc.	1,890,905.00	1,890,905.00	20429
14	Fire	City of Highland Park	Emergency Medical Technician - Basic Training Program	The City of Highland Park requested and received funding from the Federal Emergency Management Agency (FEMA) for EMT Basic Training. The City of Detroit Fire Department provided the training and will receive reimbursement for expenditures incurred.	1,328,676.14	1,328,676.14	20420
Fire Total					4,480,036.14	4,480,036.14	
GRAND TOTAL					36,179,196.14	36,179,196.14	

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FY 2017 - 2018 Non-Grant Budget Amendments

No.	Department	Brief Description	Budget Amendment Amount		Appr. #
			Revenue	Expense	
To appropriate revenues anticipated as the result of an agreement that will allow DTE Electric Company to construct a new solar power generating system on a portion of the O'Shea Playfield.					
1	Planning	Increase O'Shea Project Appropriation	25,000.00	25,000.00	20269
Net Change			25,000.00	25,000.00	

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FY 2016 - 2017 Non-Grant Budget Amendments

No.	Department		Brief Description	Budget Amendment Amount		
				Revenue	Expense	Appr. #
This budget amendment recommends corrections of appropriaion deficits under the provisions of the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 to 141.440						
1	Office of the Chief Financial Officer (Officer of Budget)	Increase	GSD Administration		21,192.87	11825
		Increase	GSD 36th District Madison Center		244,602.38	13351
		Increase	Community And Industrial Hygiene		18,134.47	10894
		Increase	DHWP Administration		534,552.15	00068
		Increase	Non Dept Tax Support		350,000.00	00341
		Increase	Non Dept Airport Support		262,542.79	00347
		Increase	Non Dept Tax Increment Districts		1,062,640.74	00362
		Increase	Non Dept Centralized Utility Payments		906,780.59	00870
		Increase	Non Dept General Revenue		18,582,862.50	04739
		Increase	Non Dept General Revenue - Revenues		(18,582,862.50)	04739
		Increase	HRD Frm Indirect Staffing Costs		626,286.82	13758
		Increase	Police Grant Contributions		429,508.15	00380
		Increase	Police Preventing Auto Theft 2011		31,803.40	13104
		Increase	Police Budget Fiscal Operations Bureau		3,541,428.96	13713
		Increase	Recreation Strategic Planning & Grants		2,432.15	13174
		Decrease	Police Communications Bureau		(4,983,965.91)	13712
		Decrease	Recreation Operations Appropriation		(1,182,531.23)	11663
		Decrease	Police Human Resources Bureau		(1,865,408.34)	00115
			Net Change		0.00	