



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

GRETCHEN WHITMER  
GOVERNOR

RACHAEL EUBANKS  
STATE TREASURER

**DETROIT FINANCIAL REVIEW COMMISSION**

**SCHOOL DISTRICT RESOLUTION 2020-5**

**APPROVING THE COMMUNITY DISTRICT'S FY 19 CAPITAL PROJECTS  
BUDGET AMENDMENT REQUESTS**

WHEREAS, Public Act 181 of 2014, the Michigan Financial Review Commission Act (the "Act"), allows for the creation of the Detroit Financial Review Commission (the "Commission") within the Michigan Department of Treasury; and

WHEREAS, Section 6(1) of the Act empowers the Commission to provide oversight for the Detroit Public Schools Community District (the "Community District") beginning on June 21, 2016; and

WHEREAS, Section 7(c) of the Act provides that during the period of oversight, the Commission review, modify, and approve the Community District's proposed and amended operational budgets and that a proposed budget or budget amendment does not take effect unless approved by the Commission; and

WHEREAS, Section 6(3) of the Act further requires the Commission to ensure that the Community District complies with the requirements of the Uniform Budgeting and Accounting Act; and

WHEREAS, the Uniform Budgeting and Accounting Act prevents the Community District from deviating from its original general appropriations act without amending it and requires the Community District to amend its general appropriations act as soon as it becomes apparent that a

deviation from the original general appropriations act is necessary and the amount of the deviation can be determined; and

WHEREAS, at the Commission meeting on March 30, 2020 the Community District presented budget amendment requests, attached as **Exhibit A** to this Resolution, for the Commission's review and approval.

NOW THEREFORE, be it resolved by the Detroit Financial Review Commission as follows:

1. That the Community District's March 30, 2020 FY19 Capital Projects budget amendment requests, attached as **Exhibit A** to this Resolution but excluding any budget amendments a majority of Commission members present has agreed to exclude as noted in the minutes, are hereby approved.
2. That the minutes of the Detroit Financial Review Commission meeting at which this Resolution is adopted take notice of the adoption of this Resolution.
3. This Resolution shall have immediate effect.

Exhibit A

Facility	Capital Improvement Recommendations										Program Move Recommendations			Repair Totals
	FCI Score (2018)	Utilization (2019)	Boiler/ HVAC	Masonry	Pavement	Roofing	Signage	Swimming Pools	Windows	Playgrounds	Power Monitoring System	Exterior Construction i.e. Site Work, Exterior Enclosure, Window Repairs	Interior Construction i.e. Kitchen, Serving Area, Stairs, Plaster, Toilet Partitions, Doors, Lockers, and Painting	
A.L. Holmes	33%	56%		\$ 200,000			\$ 20,000			\$ 9,500				\$ 229,500
Academy of Americas	17%	116%			\$ 50,000					\$ 2,000				\$ 52,000
Ann Arbor Trail	22%	71%								\$ 11,103				\$ 11,103
Pulaski @ Adult Ed East	4%									\$ 50,000		\$ 500,000		\$ 550,000
Bagley	45%	98%					\$ 20,000			\$ 124,600				\$ 144,600
Barton	28%							\$ 250,000		\$ 124,600				\$ 374,600
Bates	16%	72%								\$ 37,100				\$ 37,100
Bennet	4%	75%				\$ 423,000				\$ 12,000				\$ 435,000
Blackwell	22%	70%								\$ 27,800				\$ 27,800
Bow	40%	116%			\$ 7,000					\$ 22,000				\$ 29,000
Brewer	24%	79%								\$ 26,600				\$ 26,600
Brown, Ron	15%	98%					\$ 20,000			\$ 25,000				\$ 45,000
Bunche	4%	107%				\$ 35,000				\$ 5,000				\$ 40,000
Burns	40%	76%								\$ 12,000				\$ 12,000
Burton	12%	84%								\$ 17,000				\$ 17,000
Carleton	43%	89%								\$ 78,300				\$ 78,300
Carstens	49%	48%								\$ 1,200				\$ 1,200
Carver	26%	69%			\$ 100,000	\$ 535,000				\$ 34,000				\$ 669,000
Cass Tech	7%	92%		\$ 200,000		\$ 151,040	\$ 20,000	\$ 375,540						\$ 746,580
Central/Durfee	12%/12%	23%/100%		\$ 200,000			\$ 20,000	\$ 225,540		\$ 103,000				\$ 548,540
Chrysler	51%	76%	\$ 175,000							\$ 53,000				\$ 228,000
Clemente	11%	84%					\$ 20,000			\$ 10,000				\$ 30,000
Clark	10%	92%			\$ 45,000					\$ 33,600				\$ 78,600
CMA @ Ludington	28%						\$ 6,500				\$ 85,000	\$ 908,500		\$ 1,000,000
Coleman Young	10%	75%	\$ 450,000							\$ 21,800				\$ 471,800
Cooke	41%	108%								\$ 25,000				\$ 25,000
Davison	27%	98%			\$ 10,000					\$ 28,600				\$ 38,600
Denby	3%	42%			\$ 25,000			\$ 350,540						\$ 375,540
Detroit Lions	22%	44%	\$ 50,000											\$ 50,000
DIA @ White	69%		\$ 4,206,776			\$ 506,623	\$ 10,000			\$ 50,000	\$ 250,000	\$ 1,361,549	\$ 615,052	\$ 7,000,000
District - Wide		62%								\$ 362,000				\$ 362,000
Dixon	52%	71%								\$ 26,600				\$ 26,600
Dossin	26%	111%								\$ 8,000				\$ 8,000

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Drew	37%	62%			\$ 180,000									\$ 180,000	
Earhart	0%	112%								\$ 10,000				\$ 10,000	
Early Intervention	60%				\$ 100,000					\$ 5,000				\$ 105,000	
East English Village	0%	66%					\$ 20,000	\$ 180,540						\$ 200,540	
Eastside Bus Terminal					\$ 20,000									\$ 20,000	
Edison	19%	82%								\$ 4,940				\$ 4,940	
Edmonson	38%					\$ 55,548				\$ 73,300				\$ 128,848	
Ellington, Duke	0%	88%								\$ 30,300				\$ 30,300	
Emerson	15%	64%	\$ 200,000		\$ 25,000					\$ 18,600				\$ 243,600	
FLICS	15%	77%								\$ 5,000				\$ 5,000	
Fisher L	15%	73%	\$ 350,000							\$ 10,000				\$ 360,000	
Fisher U	5%	45%								\$ 12,000				\$ 12,000	
Ford	4%	30%			\$ 12,000		\$ 20,000	\$ 424,640						\$ 456,640	
Gardner	43%	106%				\$ 326,638				\$ 64,500				\$ 391,138	
Garvey	20%	54%								\$ 10,000				\$ 10,000	
Golightly Ed	29%	42%	\$ 200,000							\$ 86,000				\$ 286,000	
Golightly CTC			\$ 350,000											\$ 350,000	
Gompers	0%	105%								\$ 9,200				\$ 9,200	
Greenfield Union	37%	58%	\$ 200,000		\$ 12,000					\$ 6,475				\$ 218,475	
Hamilton	33%			\$ 200,000						\$ 20,000				\$ 220,000	
Harms	42%	109%								\$ 7,000				\$ 7,000	
Henderson	11%	98%					\$ 20,000			\$ 4,000				\$ 24,000	
Hutchinson	2%	47%								\$ 3,500				\$ 3,500	
JR King	17%	67%			\$ 15,000					\$ 8,000				\$ 23,000	
Keidan	56%	25%								\$ 9,000				\$ 9,000	
Logan				\$ 200,000		\$ 393,258	\$ 20,000			\$ 12,000				\$ 625,258	
Mann	38%	100%								\$ 10,000				\$ 10,000	
Marion Law	5%	48%								\$ 9,500				\$ 9,500	
Mark Twain	34%	20%			\$ 153,000					\$ 74,300				\$ 227,300	
Marquette	20%	72%	\$ 200,000							\$ 31,300				\$ 231,300	
Marshall, Thurgood	54%	71%								\$ 61,000				\$ 61,000	
Mason	36%	59%			\$ 180,000					\$ 103,000				\$ 283,000	
Maybury	33%	76%								\$ 6,000				\$ 6,000	

Capital Improvement Recommendations											Program Move Recommendations				
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McLeod Bethune	4%	53%								\$ 17,000				\$ 17,000	
ML King	0%	128%					\$ 20,000	\$ 154,540						\$ 174,540	
Moses Field	32%	23%	\$ 400,000							\$ 109,000				\$ 509,000	
Mumford	0%	66%					\$ 20,000	\$ 155,540						\$ 175,540	
Munger	0%	107%								\$ 14,200				\$ 14,200	
Nehos	11%	96%								\$ 25,500				\$ 25,500	
Nichols	61%	73%								\$ 73,300				\$ 73,300	
Noble	42%	52%	\$ 1,200,000		\$ 84,000					\$ 50,000				\$ 1,334,000	
Nolan	22%	53%		\$ 200,000						\$ 22,300				\$ 222,300	
Palmer Park	67%	39%					\$ 20,000			\$ 22,000				\$ 42,000	
Pasteur	40%	80%								\$ 25,000				\$ 25,000	
Priest	18%	82%	\$ 200,000							\$ 23,600				\$ 223,600	
Randolph	12%		\$ 450,000											\$ 450,000	
Renaissance	0%	89%			\$ 80,000		\$ 20,000							\$ 100,000	
Robeson	16%	97%								\$ 15,600				\$ 15,600	
Sampson-Webber	29%	31%								\$ 41,600				\$ 41,600	
Schulze	9%	79%					\$ 20,000			\$ 16,000				\$ 36,000	
Southeastern	9%	7%			\$ 10,000	\$ 1,369,561		\$ 165,540						\$ 1,545,101	
Spain	22%	34%					\$ 20,000			\$ 129,100				\$ 149,100	
Scott, Brenda	15%	70%								\$ 16,000				\$ 16,000	
Thirkell	45%	107%								\$ 57,766				\$ 57,766	
Turning Point @ Fleming	48%	19%			\$ 25,000					\$ 98,000				\$ 123,000	
Vernor	28%	63%								\$ 72,300				\$ 72,300	
Wayne	42%	85%								\$ 58,000				\$ 58,000	
Westside Academy	3%	102%								\$ 21,600				\$ 21,600	
Wright, Charles	0%	68%								\$ 10,200				\$ 10,200	
Western	2%	145%					\$ 20,000	\$ 190,540						\$ 210,540	
Westside Bus Terminal			\$ 200,000		\$ 20,000	\$ 828,159								\$ 1,048,159	
<b>Total</b>			<b>\$ 8,831,776</b>	<b>\$ 1,200,000</b>	<b>\$ 1,153,000</b>	<b>\$ 4,623,827</b>	<b>\$ 356,500</b>	<b>\$ 2,222,960</b>	<b>\$ 250,000</b>	<b>\$ 2,595,384</b>	<b>\$ 362,000</b>	<b>\$ 335,000</b>	<b>\$ 2,770,049</b>	<b>\$ 615,052</b>	<b>\$ 25,315,548</b>