

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>ACTUAL October 2013</u>	<u>ACTUAL December 2013</u>	<u>ACTUAL February 2014</u>	<u>ACTUAL April 2014</u>	<u>PROJECTED June 2014</u>	<u>PROJECTED August 2014</u>	<u>Total</u>	<u>Forfeited CIP</u>
Alger	County Revenue Sharing (CRS)	\$ 18,394.00	\$ 18,395.00	\$ 18,395.00	\$ 18,395.00	\$ 18,395.00	\$ 30,657.87	\$ 122,631.87	
	County Incentive Program (CIP)							\$ 30,657.97	
	Accountability & Transparency	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,704.32		\$ -
	Consolidation of Services	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,704.32		\$ -
	Unfunded Accrued Liability Plan	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	\$ 1,704.33		\$ -
	Subtotal	\$ 5,109.00	\$ 5,109.00	\$ 5,109.00	\$ 5,109.00	\$ 5,109.00	\$ 5,112.97		
Total		\$ 23,503.00	\$ 23,504.00	\$ 23,504.00	\$ 23,504.00	\$ 23,504.00	\$ 35,770.84	\$ 153,289.84	\$ -
Allegan	County Revenue Sharing (CRS)	\$ 215,792.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 215,804.00	\$ 359,687.97	\$ 1,438,695.97	
	County Incentive Program (CIP)							\$ 359,673.99	
	Accountability & Transparency	\$ 19,981.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.33		\$ -
	Consolidation of Services	\$ 19,981.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.33		\$ -
	Unfunded Accrued Liability Plan	\$ 19,981.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.00	\$ 19,982.33		\$ -
	Subtotal	\$ 59,943.00	\$ 59,946.00	\$ 59,946.00	\$ 59,946.00	\$ 59,946.00	\$ 59,946.99		
Total		\$ 275,735.00	\$ 275,750.00	\$ 275,750.00	\$ 275,750.00	\$ 275,750.00	\$ 419,634.96	\$ 1,798,369.96	\$ -
Alpena	County Revenue Sharing (CRS)	\$ 69,816.00	\$ 69,820.00	\$ 69,820.00	\$ 69,820.00	\$ 69,820.00	\$ 116,371.21	\$ 465,467.21	
	County Incentive Program (CIP)							\$ 116,366.81	
	Accountability & Transparency	\$ 6,464.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,464.94		\$ -
	Consolidation of Services	\$ 6,464.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,464.94		\$ -
	Unfunded Accrued Liability Plan	\$ 6,464.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,465.00	\$ 6,464.93		\$ -
	Subtotal	\$ 19,392.00	\$ 19,395.00	\$ 19,395.00	\$ 19,395.00	\$ 19,395.00	\$ 19,394.81		
Total		\$ 89,208.00	\$ 89,215.00	\$ 89,215.00	\$ 89,215.00	\$ 89,215.00	\$ 135,766.02	\$ 581,834.02	\$ -
Arenac	County Revenue Sharing (CRS)	\$ 32,285.00	\$ 32,287.00	\$ 32,287.00	\$ 32,287.00	\$ 32,287.00	\$ 53,815.42	\$ 215,248.42	
	County Incentive Program (CIP)							\$ 53,812.11	
	Accountability & Transparency	\$ 2,989.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,988.37		\$ -
	Consolidation of Services	\$ 2,989.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,988.37		\$ -
	Unfunded Accrued Liability Plan	\$ 2,989.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,988.37		\$ -
	Subtotal	\$ 8,967.00	\$ 8,970.00	\$ 8,970.00	\$ 8,970.00	\$ 8,970.00	\$ 8,965.11		
Total		\$ 41,252.00	\$ 41,257.00	\$ 41,257.00	\$ 41,257.00	\$ 41,257.00	\$ 62,780.53	\$ 269,060.53	\$ -
Baraga	County Revenue Sharing (CRS)	\$ 17,984.00	\$ 17,985.00	\$ 17,985.00	\$ 17,985.00	\$ 17,985.00	\$ 29,978.09	\$ 119,902.09	
	County Incentive Program (CIP)							\$ 29,975.52	
	Accountability & Transparency	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,666.84		\$ -
	Consolidation of Services	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,666.84		\$ -
	Unfunded Accrued Liability Plan	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,665.00	\$ 1,666.84		\$ -
	Subtotal	\$ 4,995.00	\$ 4,995.00	\$ 4,995.00	\$ 4,995.00	\$ 4,995.00	\$ 5,000.52		
Total		\$ 22,979.00	\$ 22,980.00	\$ 22,980.00	\$ 22,980.00	\$ 22,980.00	\$ 34,978.61	\$ 149,877.61	\$ -
Barry	County Revenue Sharing (CRS)	\$ 110,084.00	\$ 110,091.00	\$ 110,091.00	\$ 110,091.00	\$ 110,091.00	\$ 183,489.28	\$ 733,937.28	
	County Incentive Program (CIP)							\$ 183,484.32	
	Accountability & Transparency	\$ 10,193.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,192.44		\$ -
	Consolidation of Services	\$ 10,193.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,192.44		\$ -
	Unfunded Accrued Liability Plan	\$ 10,193.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,194.00	\$ 10,192.44		\$ -
	Subtotal	\$ 30,579.00	\$ 30,582.00	\$ 30,582.00	\$ 30,582.00	\$ 30,582.00	\$ 30,577.32		
Total		\$ 140,663.00	\$ 140,673.00	\$ 140,673.00	\$ 140,673.00	\$ 140,673.00	\$ 214,066.60	\$ 917,421.60	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

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<u>County</u>	<u>Payment Type</u>	<u>ACTUAL October 2013</u>	<u>ACTUAL December 2013</u>	<u>ACTUAL February 2014</u>	<u>ACTUAL April 2014</u>	<u>PROJECTED June 2014</u>	<u>PROJECTED August 2014</u>	<u>Total</u>	<u>Forfeited CIP</u>
Bay	County Revenue Sharing (CRS)	\$ 247,904.00	\$ 247,919.00	\$ 247,919.00	\$ 247,919.00	\$ 247,919.00	\$ 413,211.70	\$ 1,652,791.70	
	County Incentive Program (CIP)							\$ 413,197.93	
	Accountability & Transparency	\$ 22,954.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,958.64		\$ -
	Consolidation of Services	\$ 22,954.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,958.64		\$ -
	Unfunded Accrued Liability Plan	\$ 22,954.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,955.00	\$ 22,958.65		\$ -
	Subtotal	\$ 68,862.00	\$ 68,865.00	\$ 68,865.00	\$ 68,865.00	\$ 68,865.00	\$ 68,875.93		
Total	\$ 316,766.00	\$ 316,784.00	\$ 316,784.00	\$ 316,784.00	\$ 316,784.00	\$ 316,784.00	\$ 482,087.63	\$ 2,065,989.63	\$ -
Berrien	County Revenue Sharing (CRS)	\$ 349,491.00	\$ 349,511.00	\$ 349,511.00	\$ 349,511.00	\$ 349,511.00	\$ 582,541.22	\$ 2,330,076.22	
	County Incentive Program (CIP)							\$ 582,519.06	
	Accountability & Transparency	\$ 32,360.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,365.02		\$ -
	Consolidation of Services	\$ 32,360.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,365.02		\$ -
	Unfunded Accrued Liability Plan	\$ 32,360.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,362.00	\$ 32,365.02		\$ -
	Subtotal	\$ 97,080.00	\$ 97,086.00	\$ 97,086.00	\$ 97,086.00	\$ 97,086.00	\$ 97,095.06		
Total	\$ 446,571.00	\$ 446,597.00	\$ 446,597.00	\$ 446,597.00	\$ 446,597.00	\$ 446,597.00	\$ 679,636.28	\$ 2,912,595.28	\$ -
Branch	County Revenue Sharing (CRS)	\$ 92,795.00	\$ 92,800.00	\$ 92,800.00	\$ 92,800.00	\$ 92,800.00	\$ 154,674.36	\$ 618,669.36	
	County Incentive Program (CIP)							\$ 154,667.34	
	Accountability & Transparency	\$ 8,592.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,591.78		\$ -
	Consolidation of Services	\$ 8,592.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,591.78		\$ -
	Unfunded Accrued Liability Plan	\$ 8,592.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,593.00	\$ 8,591.78		\$ -
	Subtotal	\$ 25,776.00	\$ 25,779.00	\$ 25,779.00	\$ 25,779.00	\$ 25,779.00	\$ 25,775.34		
Total	\$ 118,571.00	\$ 118,579.00	\$ 118,579.00	\$ 118,579.00	\$ 118,579.00	\$ 118,579.00	\$ 180,449.70	\$ 773,336.70	\$ -
Calhoun	County Revenue Sharing (CRS)	\$ 287,518.00	\$ 287,534.00	\$ 287,534.00	\$ 287,534.00	\$ 287,534.00	\$ 479,240.17	\$ 1,916,894.17	
	County Incentive Program (CIP)							\$ 479,223.54	
	Accountability & Transparency	\$ 26,622.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,623.18		\$ -
	Consolidation of Services	\$ 26,622.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,623.18		\$ -
	Unfunded Accrued Liability Plan	\$ 26,622.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,624.00	\$ 26,623.18		\$ -
	Subtotal	\$ 79,866.00	\$ 79,872.00	\$ 79,872.00	\$ 79,872.00	\$ 79,872.00	\$ 79,869.54		
Total	\$ 367,384.00	\$ 367,406.00	\$ 367,406.00	\$ 367,406.00	\$ 367,406.00	\$ 367,406.00	\$ 559,109.71	\$ 2,396,117.71	\$ -
Cass	County Revenue Sharing (CRS)	\$ 99,895.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 166,507.39	\$ 666,002.39	
	County Incentive Program (CIP)							\$ 166,500.60	
	Accountability & Transparency	\$ 9,249.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,251.20		\$ -
	Consolidation of Services	\$ 9,249.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,251.20		\$ -
	Unfunded Accrued Liability Plan	\$ 9,249.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,251.20		\$ -
	Subtotal	\$ 27,747.00	\$ 27,750.00	\$ 27,750.00	\$ 27,750.00	\$ 27,750.00	\$ 27,753.60		
Total	\$ 127,642.00	\$ 127,650.00	\$ 127,650.00	\$ 127,650.00	\$ 127,650.00	\$ 127,650.00	\$ 194,260.99	\$ 832,502.99	\$ -
Chippewa	County Revenue Sharing (CRS)	\$ 68,863.00	\$ 68,867.00	\$ 68,867.00	\$ 68,867.00	\$ 68,867.00	\$ 114,783.67	\$ 459,114.67	
	County Incentive Program (CIP)							\$ 114,778.67	
	Accountability & Transparency	\$ 6,376.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,375.56		\$ -
	Consolidation of Services	\$ 6,376.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,375.56		\$ -
	Unfunded Accrued Liability Plan	\$ 6,376.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,377.00	\$ 6,375.55		\$ -
	Subtotal	\$ 19,128.00	\$ 19,131.00	\$ 19,131.00	\$ 19,131.00	\$ 19,131.00	\$ 19,126.67		
Total	\$ 87,991.00	\$ 87,998.00	\$ 87,998.00	\$ 87,998.00	\$ 87,998.00	\$ 87,998.00	\$ 133,910.34	\$ 573,893.34	\$ -

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County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Clare	County Revenue Sharing (CRS)	\$ 61,913.00	\$ 61,917.00	\$ 61,917.00	\$ 61,917.00	\$ 61,917.00	\$ 103,196.35	\$ 412,777.35	
	County Incentive Program (CIP)							\$ 103,194.34	
	Accountability & Transparency	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.11		\$ -
	Consolidation of Services	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.11		\$ -
	Unfunded Accrued Liability Plan	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.00	\$ 5,733.12		\$ -
	Subtotal	\$ 17,199.00	\$ 17,199.00	\$ 17,199.00	\$ 17,199.00	\$ 17,199.00	\$ 17,199.34		
Total		\$ 79,112.00	\$ 79,116.00	\$ 79,116.00	\$ 79,116.00	\$ 79,116.00	\$ 120,395.69	\$ 515,971.69	\$ -
Clinton	County Revenue Sharing (CRS)	\$ -	\$ -	\$ -	\$ 86,480.00	\$ 129,039.00	\$ 215,062.98	\$ 430,581.98	
	County Incentive Program (CIP)							\$ 107,645.50	
	Accountability & Transparency	\$ 6,073.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,888.83		\$ -
	Consolidation of Services	\$ 6,073.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,888.83		\$ -
	Unfunded Accrued Liability Plan	\$ 6,073.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,980.00	\$ 5,888.84		\$ -
	Subtotal	\$ 18,219.00	\$ 17,940.00	\$ 17,940.00	\$ 17,940.00	\$ 17,940.00	\$ 17,666.50		
Total		\$ 18,219.00	\$ 17,940.00	\$ 17,940.00	\$ 104,420.00	\$ 146,979.00	\$ 232,729.48	\$ 538,227.48	
Delta	County Revenue Sharing (CRS)	\$ 76,953.00	\$ 76,958.00	\$ 76,958.00	\$ 76,958.00	\$ 76,958.00	\$ 128,266.65	\$ 513,051.65	
	County Incentive Program (CIP)							\$ 128,262.91	
	Accountability & Transparency	\$ 7,125.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,125.30		\$ -
	Consolidation of Services	\$ 7,125.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,125.30		\$ -
	Unfunded Accrued Liability Plan	\$ 7,125.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,126.00	\$ 7,125.31		\$ -
	Subtotal	\$ 21,375.00	\$ 21,378.00	\$ 21,378.00	\$ 21,378.00	\$ 21,378.00	\$ 21,375.91		
Total		\$ 98,328.00	\$ 98,336.00	\$ 98,336.00	\$ 98,336.00	\$ 98,336.00	\$ 149,642.56	\$ 641,314.56	\$ -
Dickinson	County Revenue Sharing (CRS)	\$ 54,953.00	\$ 54,956.00	\$ 54,956.00	\$ 54,956.00	\$ 54,956.00	\$ 91,595.83	\$ 366,372.83	
	County Incentive Program (CIP)							\$ 91,593.21	
	Accountability & Transparency	\$ 5,088.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,087.07		\$ -
	Consolidation of Services	\$ 5,088.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,087.07		\$ -
	Unfunded Accrued Liability Plan	\$ 5,088.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,089.00	\$ 5,087.07		\$ -
	Subtotal	\$ 15,264.00	\$ 15,267.00	\$ 15,267.00	\$ 15,267.00	\$ 15,267.00	\$ 15,261.21		
Total		\$ 70,217.00	\$ 70,223.00	\$ 70,223.00	\$ 70,223.00	\$ 70,223.00	\$ 106,857.04	\$ 457,966.04	\$ -
Eaton	County Revenue Sharing (CRS)	\$ 212,621.00	\$ 212,633.00	\$ 212,633.00	\$ 212,633.00	\$ 212,633.00	\$ 354,400.23	\$ 1,417,553.23	
	County Incentive Program (CIP)							\$ 354,388.31	
	Accountability & Transparency	\$ 19,687.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,690.44		\$ -
	Consolidation of Services	\$ 19,687.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,690.44		\$ -
	Unfunded Accrued Liability Plan	\$ 19,687.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,688.00	\$ 19,690.43		\$ -
	Subtotal	\$ 59,061.00	\$ 59,064.00	\$ 59,064.00	\$ 59,064.00	\$ 59,064.00	\$ 59,071.31		
Total		\$ 271,682.00	\$ 271,697.00	\$ 271,697.00	\$ 271,697.00	\$ 271,697.00	\$ 413,471.54	\$ 1,771,941.54	\$ -
Genesee	County Revenue Sharing (CRS)	\$ 948,135.00	\$ 948,190.00	\$ 948,190.00	\$ 948,190.00	\$ 948,190.00	\$ 1,580,368.73	\$ 6,321,263.73	
	County Incentive Program (CIP)							\$ 1,580,315.93	
	Accountability & Transparency	\$ 87,790.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,801.98		\$ -
	Consolidation of Services	\$ 87,790.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,801.98		\$ -
	Unfunded Accrued Liability Plan	\$ 87,790.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,795.00	\$ 87,801.97		\$ -
	Subtotal	\$ 263,370.00	\$ 263,385.00	\$ 263,385.00	\$ 263,385.00	\$ 263,385.00	\$ 263,405.93		
Total		\$ 1,211,505.00	\$ 1,211,575.00	\$ 1,211,575.00	\$ 1,211,575.00	\$ 1,211,575.00	\$ 1,843,774.66	\$ 7,901,579.66	\$ -

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County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Gladwin	County Revenue Sharing (CRS)	\$ 48,862.00	\$ 48,865.00	\$ 48,865.00	\$ 48,865.00	\$ 48,865.00	\$ 81,443.79	\$ 325,765.79	
	County Incentive Program (CIP)							\$ 81,441.45	
	Accountability & Transparency	\$ 4,524.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,523.15		\$ -
	Consolidation of Services	\$ 4,524.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,523.15		\$ -
	Unfunded Accrued Liability Plan	\$ 4,524.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,525.00	\$ 4,523.15		\$ -
	Subtotal	\$ 13,572.00	\$ 13,575.00	\$ 13,575.00	\$ 13,575.00	\$ 13,575.00	\$ 13,569.45		
Total		\$ 62,434.00	\$ 62,440.00	\$ 62,440.00	\$ 62,440.00	\$ 62,440.00	\$ 95,013.24	\$ 407,207.24	\$ -
Gogebic	County Revenue Sharing (CRS)	\$ 32,508.00	\$ 32,510.00	\$ 32,510.00	\$ 32,510.00	\$ 32,510.00	\$ 54,186.13	\$ 216,734.13	
	County Incentive Program (CIP)							\$ 54,183.53	
	Accountability & Transparency	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,011.18		\$ -
	Consolidation of Services	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,011.18		\$ -
	Unfunded Accrued Liability Plan	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,010.00	\$ 3,011.17		\$ -
	Subtotal	\$ 9,030.00	\$ 9,030.00	\$ 9,030.00	\$ 9,030.00	\$ 9,030.00	\$ 9,033.53		
Total		\$ 41,538.00	\$ 41,540.00	\$ 41,540.00	\$ 41,540.00	\$ 41,540.00	\$ 63,219.66	\$ 270,917.66	\$ -
Griot	County Revenue Sharing (CRS)	\$ 82,379.00	\$ 82,384.00	\$ 82,384.00	\$ 82,384.00	\$ 82,384.00	\$ 137,311.60	\$ 549,226.60	
	County Incentive Program (CIP)							\$ 137,306.65	
	Accountability & Transparency	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.88		\$ -
	Consolidation of Services	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.88		\$ -
	Unfunded Accrued Liability Plan	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.00	\$ 7,628.89		\$ -
	Subtotal	\$ 22,884.00	\$ 22,884.00	\$ 22,884.00	\$ 22,884.00	\$ 22,884.00	\$ 22,886.65		
Total		\$ 105,263.00	\$ 105,268.00	\$ 105,268.00	\$ 105,268.00	\$ 105,268.00	\$ 160,198.25	\$ 686,533.25	\$ -
Hillsdale	County Revenue Sharing (CRS)	\$ 90,060.00	\$ 90,065.00	\$ 90,065.00	\$ 90,065.00	\$ 90,065.00	\$ 150,111.94	\$ 600,431.94	
	County Incentive Program (CIP)							\$ 150,107.98	
	Accountability & Transparency	\$ -	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,340.99		\$ 8,339.00
	Consolidation of Services	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,340.99		\$ -
	Unfunded Accrued Liability Plan	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,339.00	\$ 8,341.00		\$ -
	Subtotal	\$ 16,678.00	\$ 25,017.00	\$ 25,017.00	\$ 25,017.00	\$ 25,017.00	\$ 25,022.98		
Total		\$ 106,738.00	\$ 115,082.00	\$ 115,082.00	\$ 115,082.00	\$ 115,082.00	\$ 175,134.92	\$ 750,539.92	\$ 8,339.00
Houghton	County Revenue Sharing (CRS)	\$ 65,471.00	\$ 65,475.00	\$ 65,475.00	\$ 65,475.00	\$ 65,475.00	\$ 109,126.96	\$ 436,497.96	
	County Incentive Program (CIP)							\$ 109,124.48	
	Accountability & Transparency	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,064.83		\$ -
	Consolidation of Services	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,064.83		\$ -
	Unfunded Accrued Liability Plan	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,062.00	\$ 6,064.82		\$ -
	Subtotal	\$ 18,186.00	\$ 18,186.00	\$ 18,186.00	\$ 18,186.00	\$ 18,186.00	\$ 18,194.48		
Total		\$ 83,657.00	\$ 83,661.00	\$ 83,661.00	\$ 83,661.00	\$ 83,661.00	\$ 127,321.44	\$ 545,622.44	\$ -
Huron	County Revenue Sharing (CRS)	\$ 76,875.00	\$ 76,879.00	\$ 76,879.00	\$ 76,879.00	\$ 76,879.00	\$ 128,138.16	\$ 512,529.16	
	County Incentive Program (CIP)							\$ 128,132.29	
	Accountability & Transparency	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,120.76		\$ -
	Consolidation of Services	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,120.76		\$ -
	Unfunded Accrued Liability Plan	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,120.77		\$ -
	Subtotal	\$ 21,354.00	\$ 21,354.00	\$ 21,354.00	\$ 21,354.00	\$ 21,354.00	\$ 21,362.29		
Total		\$ 98,229.00	\$ 98,233.00	\$ 98,233.00	\$ 98,233.00	\$ 98,233.00	\$ 149,500.45	\$ 640,661.45	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

<u>County</u>	<u>Payment Type</u>	<u>ACTUAL October 2013</u>	<u>ACTUAL December 2013</u>	<u>ACTUAL February 2014</u>	<u>ACTUAL April 2014</u>	<u>PROJECTED June 2014</u>	<u>PROJECTED August 2014</u>	<u>Total</u>	<u>Forfeited CIP</u>
Ingham	County Revenue Sharing (CRS)	\$ 584,151.00	\$ 584,185.00	\$ 584,185.00	\$ 584,185.00	\$ 584,185.00	\$ 973,673.86	\$ 3,894,564.86	
	County Incentive Program (CIP)							\$ 973,641.22	
	Accountability & Transparency	\$ 54,088.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,095.07		\$ -
	Consolidation of Services	\$ 54,088.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,095.07		\$ -
	Unfunded Accrued Liability Plan	\$ 54,088.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,091.00	\$ 54,095.08		\$ -
	Subtotal	\$ 162,264.00	\$ 162,273.00	\$ 162,273.00	\$ 162,273.00	\$ 162,273.00	\$ 162,285.22		
Total	\$ 746,415.00	\$ 746,458.00	\$ 746,458.00	\$ 746,458.00	\$ 746,458.00	\$ 746,458.00	\$ 1,135,959.08	\$ 4,868,206.08	\$ -
Ionia	County Revenue Sharing (CRS)	\$ 112,979.00	\$ 112,985.00	\$ 112,985.00	\$ 112,985.00	\$ 112,985.00	\$ 188,315.76	\$ 753,234.76	
	County Incentive Program (CIP)							\$ 188,308.69	
	Accountability & Transparency	\$ 10,461.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,460.56		\$ -
	Consolidation of Services	\$ 10,461.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,460.56		\$ -
	Unfunded Accrued Liability Plan	\$ 10,461.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,462.00	\$ 10,460.57		\$ -
	Subtotal	\$ 31,383.00	\$ 31,386.00	\$ 31,386.00	\$ 31,386.00	\$ 31,386.00	\$ 31,381.69		
Total	\$ 144,362.00	\$ 144,371.00	\$ 144,371.00	\$ 144,371.00	\$ 144,371.00	\$ 144,371.00	\$ 219,697.45	\$ 941,543.45	\$ -
Iosco	County Revenue Sharing (CRS)	\$ 50,980.00	\$ 50,983.00	\$ 50,983.00	\$ 50,983.00	\$ 50,983.00	\$ 84,974.13	\$ 339,886.13	
	County Incentive Program (CIP)							\$ 84,971.54	
	Accountability & Transparency	\$ 4,720.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,719.85		\$ -
	Consolidation of Services	\$ 4,720.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,719.85		\$ -
	Unfunded Accrued Liability Plan	\$ 4,720.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,721.00	\$ 4,719.84		\$ -
	Subtotal	\$ 14,160.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00	\$ 14,159.54		
Total	\$ 65,140.00	\$ 65,146.00	\$ 65,146.00	\$ 65,146.00	\$ 65,146.00	\$ 65,146.00	\$ 99,133.67	\$ 424,857.67	\$ -
Iron	County Revenue Sharing (CRS)	\$ 25,964.00	\$ 25,965.00	\$ 25,965.00	\$ 25,965.00	\$ 25,965.00	\$ 43,279.04	\$ 173,103.04	
	County Incentive Program (CIP)							\$ 43,275.76	
	Accountability & Transparency	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,405.25		\$ -
	Consolidation of Services	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,405.25		\$ -
	Unfunded Accrued Liability Plan	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,404.00	\$ 2,405.26		\$ -
	Subtotal	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,212.00	\$ 7,215.76		
Total	\$ 33,176.00	\$ 33,177.00	\$ 33,177.00	\$ 33,177.00	\$ 33,177.00	\$ 33,177.00	\$ 50,494.80	\$ 216,378.80	\$ -
Isabella	County Revenue Sharing (CRS)	\$ 119,300.00	\$ 119,307.00	\$ 119,307.00	\$ 119,307.00	\$ 119,307.00	\$ 198,848.74	\$ 795,376.74	
	County Incentive Program (CIP)							\$ 198,844.18	
	Accountability & Transparency	\$ 11,046.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.39		\$ -
	Consolidation of Services	\$ 11,046.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.39		\$ -
	Unfunded Accrued Liability Plan	\$ 11,046.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.00	\$ 11,047.40		\$ -
	Subtotal	\$ 33,138.00	\$ 33,141.00	\$ 33,141.00	\$ 33,141.00	\$ 33,141.00	\$ 33,142.18		
Total	\$ 152,438.00	\$ 152,448.00	\$ 152,448.00	\$ 152,448.00	\$ 152,448.00	\$ 152,448.00	\$ 231,990.92	\$ 994,220.92	\$ -
Jackson	County Revenue Sharing (CRS)	\$ 323,585.00	\$ 323,604.00	\$ 323,604.00	\$ 323,604.00	\$ 323,604.00	\$ 539,357.31	\$ 2,157,358.31	
	County Incentive Program (CIP)							\$ 539,339.57	
	Accountability & Transparency	\$ 29,962.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,965.86		\$ -
	Consolidation of Services	\$ 29,962.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,965.86		\$ -
	Unfunded Accrued Liability Plan	\$ 29,962.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,963.00	\$ 29,965.85		\$ -
	Subtotal	\$ 89,886.00	\$ 89,889.00	\$ 89,889.00	\$ 89,889.00	\$ 89,889.00	\$ 89,897.57		
Total	\$ 413,471.00	\$ 413,493.00	\$ 413,493.00	\$ 413,493.00	\$ 413,493.00	\$ 413,493.00	\$ 629,254.88	\$ 2,696,697.88	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Kalamazoo	County Revenue Sharing (CRS)	\$ 497,815.00	\$ 497,843.00	\$ 497,843.00	\$ 497,843.00	\$ 497,843.00	\$ 829,768.06	\$ 3,318,955.06	
	County Incentive Program (CIP)							\$ 829,738.76	
	Accountability & Transparency	\$ 46,094.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.59		\$ -
	Consolidation of Services	\$ 46,094.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.59		\$ -
	Unfunded Accrued Liability Plan	\$ 46,094.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.00	\$ 46,097.58		\$ -
	Subtotal	\$ 138,282.00	\$ 138,291.00	\$ 138,291.00	\$ 138,291.00	\$ 138,291.00	\$ 138,292.76		
Total	\$ 636,097.00	\$ 636,134.00	\$ 636,134.00	\$ 636,134.00	\$ 636,134.00	\$ 968,060.82	\$ 4,148,693.82	\$ -	
Kent	County Revenue Sharing (CRS)	\$ 1,155,929.00	\$ 1,155,996.00	\$ 1,155,996.00	\$ 1,155,996.00	\$ 1,155,996.00	\$ 1,926,728.02	\$ 7,706,641.02	
	County Incentive Program (CIP)							\$ 1,926,660.26	
	Accountability & Transparency	\$ 107,031.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,041.09		\$ -
	Consolidation of Services	\$ 107,031.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,041.09		\$ -
	Unfunded Accrued Liability Plan	\$ 107,031.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,037.00	\$ 107,041.08		\$ -
	Subtotal	\$ 321,093.00	\$ 321,111.00	\$ 321,111.00	\$ 321,111.00	\$ 321,111.00	\$ 321,123.26		
Total	\$ 1,477,022.00	\$ 1,477,107.00	\$ 1,477,107.00	\$ 1,477,107.00	\$ 1,477,107.00	\$ 2,247,851.28	\$ 9,633,301.28	\$ -	
Lapeer	County Revenue Sharing (CRS)	\$ 160,368.00	\$ 160,377.00	\$ 160,377.00	\$ 160,377.00	\$ 160,377.00	\$ 267,306.42	\$ 1,069,182.42	
	County Incentive Program (CIP)							\$ 267,295.61	
	Accountability & Transparency	\$ 14,849.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,849.54		\$ -
	Consolidation of Services	\$ 14,849.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,849.54		\$ -
	Unfunded Accrued Liability Plan	\$ 14,849.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,850.00	\$ 14,849.53		\$ -
	Subtotal	\$ 44,547.00	\$ 44,550.00	\$ 44,550.00	\$ 44,550.00	\$ 44,550.00	\$ 44,548.61		
Total	\$ 204,915.00	\$ 204,927.00	\$ 204,927.00	\$ 204,927.00	\$ 204,927.00	\$ 311,855.03	\$ 1,336,478.03	\$ -	
Lenawee	County Revenue Sharing (CRS)	\$ 195,207.00	\$ 195,218.00	\$ 195,218.00	\$ 195,218.00	\$ 195,218.00	\$ 325,376.17	\$ 1,301,455.17	
	County Incentive Program (CIP)							\$ 325,363.79	
	Accountability & Transparency	\$ 18,075.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,075.60		\$ -
	Consolidation of Services	\$ 18,075.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,075.60		\$ -
	Unfunded Accrued Liability Plan	\$ 18,075.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,076.00	\$ 18,075.59		\$ -
	Subtotal	\$ 54,225.00	\$ 54,228.00	\$ 54,228.00	\$ 54,228.00	\$ 54,228.00	\$ 54,226.79		
Total	\$ 249,432.00	\$ 249,446.00	\$ 249,446.00	\$ 249,446.00	\$ 249,446.00	\$ 379,602.96	\$ 1,626,818.96	\$ -	
Livingston	County Revenue Sharing (CRS)	\$ 298,292.00	\$ 298,309.00	\$ 298,309.00	\$ 298,309.00	\$ 298,309.00	\$ 497,198.05	\$ 1,988,726.05	
	County Incentive Program (CIP)							\$ 497,181.52	
	Accountability & Transparency	\$ 27,620.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,623.17		\$ -
	Consolidation of Services	\$ 27,620.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,623.17		\$ -
	Unfunded Accrued Liability Plan	\$ 27,620.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,621.00	\$ 27,623.18		\$ -
	Subtotal	\$ 82,860.00	\$ 82,863.00	\$ 82,863.00	\$ 82,863.00	\$ 82,863.00	\$ 82,869.52		
Total	\$ 381,152.00	\$ 381,172.00	\$ 381,172.00	\$ 381,172.00	\$ 381,172.00	\$ 580,067.57	\$ 2,485,907.57	\$ -	
Luce	County Revenue Sharing (CRS)	\$ 12,312.00	\$ 12,313.00	\$ 12,313.00	\$ 12,313.00	\$ 12,313.00	\$ 20,521.72	\$ 82,085.72	
	County Incentive Program (CIP)							\$ 20,521.43	
	Accountability & Transparency	\$ -	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.48		\$ 1,140.00
	Consolidation of Services	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.48		\$ -
	Unfunded Accrued Liability Plan	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 1,140.47		\$ -
	Subtotal	\$ 2,280.00	\$ 3,420.00	\$ 3,420.00	\$ 3,420.00	\$ 3,420.00	\$ 3,421.43		
Total	\$ 14,592.00	\$ 15,733.00	\$ 15,733.00	\$ 15,733.00	\$ 15,733.00	\$ 23,943.15	\$ 102,607.15	\$ 1,140.00	

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Macomb	County Revenue Sharing (CRS)	\$ 1,576,529.00	\$ 1,576,620.00	\$ 1,576,620.00	\$ 1,576,620.00	\$ 1,576,620.00	\$ 2,627,789.41	\$ 10,510,798.41	
	County Incentive Program (CIP)							\$ 2,627,699.61	
	Accountability & Transparency	\$ 145,975.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,992.87		\$ -
	Consolidation of Services	\$ 145,975.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,992.87		\$ -
	Unfunded Accrued Liability Plan	\$ 145,975.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,983.00	\$ 145,992.87		\$ -
	Subtotal	\$ 437,925.00	\$ 437,949.00	\$ 437,949.00	\$ 437,949.00	\$ 437,949.00	\$ 437,978.61		
Total		\$ 2,014,454.00	\$ 2,014,569.00	\$ 2,014,569.00	\$ 2,014,569.00	\$ 2,014,569.00	\$ 3,065,768.02	\$ 13,138,498.02	\$ -
Manistee	County Revenue Sharing (CRS)	\$ 51,894.00	\$ 51,897.00	\$ 51,897.00	\$ 51,897.00	\$ 51,897.00	\$ 86,494.83	\$ 345,976.83	
	County Incentive Program (CIP)							\$ 86,494.20	
	Accountability & Transparency	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,806.40		\$ -
	Consolidation of Services	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,806.40		\$ -
	Unfunded Accrued Liability Plan	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,805.00	\$ 4,806.40		\$ -
	Subtotal	\$ 14,415.00	\$ 14,415.00	\$ 14,415.00	\$ 14,415.00	\$ 14,415.00	\$ 14,419.20		
Total		\$ 66,309.00	\$ 66,312.00	\$ 66,312.00	\$ 66,312.00	\$ 66,312.00	\$ 100,914.03	\$ 432,471.03	\$ -
Marquette	County Revenue Sharing (CRS)	\$ 122,388.00	\$ 122,395.00	\$ 122,395.00	\$ 122,395.00	\$ 122,395.00	\$ 203,996.47	\$ 815,964.47	
	County Incentive Program (CIP)							\$ 203,991.12	
	Accountability & Transparency	\$ 11,332.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00		\$ -
	Consolidation of Services	\$ 11,332.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00		\$ -
	Unfunded Accrued Liability Plan	\$ 11,332.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00	\$ 11,333.00		\$ -
	Subtotal	\$ 33,996.00	\$ 33,999.00	\$ 33,999.00	\$ 33,999.00	\$ 33,999.00	\$ 33,999.12		
Total		\$ 156,384.00	\$ 156,394.00	\$ 156,394.00	\$ 156,394.00	\$ 156,394.00	\$ 237,995.59	\$ 1,019,955.59	\$ -
Mecosta	County Revenue Sharing (CRS)	\$ 81,697.00	\$ 81,702.00	\$ 81,702.00	\$ 81,702.00	\$ 81,702.00	\$ 136,173.27	\$ 544,678.27	
	County Incentive Program (CIP)							\$ 136,169.56	
	Accountability & Transparency	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,564.85		\$ -
	Consolidation of Services	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,564.85		\$ -
	Unfunded Accrued Liability Plan	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,565.00	\$ 7,564.86		\$ -
	Subtotal	\$ 22,695.00	\$ 22,695.00	\$ 22,695.00	\$ 22,695.00	\$ 22,695.00	\$ 22,694.56		
Total		\$ 104,392.00	\$ 104,397.00	\$ 104,397.00	\$ 104,397.00	\$ 104,397.00	\$ 158,867.83	\$ 680,847.83	\$ -
Menominee	County Revenue Sharing (CRS)	\$ 50,924.00	\$ 50,927.00	\$ 50,927.00	\$ 50,927.00	\$ 50,927.00	\$ 84,881.92	\$ 339,513.92	
	County Incentive Program (CIP)							\$ 84,878.48	
	Accountability & Transparency	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,717.83		\$ -
	Consolidation of Services	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,717.83		\$ -
	Unfunded Accrued Liability Plan	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,715.00	\$ 4,717.82		\$ -
	Subtotal	\$ 14,145.00	\$ 14,145.00	\$ 14,145.00	\$ 14,145.00	\$ 14,145.00	\$ 14,153.48		
Total		\$ 65,069.00	\$ 65,072.00	\$ 65,072.00	\$ 65,072.00	\$ 65,072.00	\$ 99,035.40	\$ 424,392.40	\$ -
Midland	County Revenue Sharing (CRS)	\$ 189,469.00	\$ 189,480.00	\$ 189,480.00	\$ 189,480.00	\$ 189,480.00	\$ 315,811.54	\$ 1,263,200.54	
	County Incentive Program (CIP)							\$ 315,800.13	
	Accountability & Transparency	\$ 17,543.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,547.71		\$ -
	Consolidation of Services	\$ 17,543.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,547.71		\$ -
	Unfunded Accrued Liability Plan	\$ 17,543.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,544.00	\$ 17,547.71		\$ -
	Subtotal	\$ 52,629.00	\$ 52,632.00	\$ 52,632.00	\$ 52,632.00	\$ 52,632.00	\$ 52,643.13		
Total		\$ 242,098.00	\$ 242,112.00	\$ 242,112.00	\$ 242,112.00	\$ 242,112.00	\$ 368,454.67	\$ 1,579,000.67	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Missaukee	County Revenue Sharing (CRS)	\$ 27,218.00	\$ 27,219.00	\$ 27,219.00	\$ 27,219.00	\$ 27,219.00	\$ 45,368.98	\$ 181,462.98	
	County Incentive Program (CIP)							\$ 45,365.74	
	Accountability & Transparency	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,521.91		\$ -
	Consolidation of Services	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,521.91		\$ -
	Unfunded Accrued Liability Plan	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00	\$ 2,521.92		\$ -
	Subtotal	\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	\$ 7,560.00	\$ 7,565.74		
Total		\$ 34,778.00	\$ 34,779.00	\$ 34,779.00	\$ 34,779.00	\$ 34,779.00	\$ 52,934.72	\$ 226,828.72	\$ -
Monroe	County Revenue Sharing (CRS)	\$ 297,815.00	\$ 297,832.00	\$ 297,832.00	\$ 297,832.00	\$ 297,832.00	\$ 496,404.34	\$ 1,985,547.34	
	County Incentive Program (CIP)							\$ 496,386.83	
	Accountability & Transparency	\$ 27,575.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,579.28		\$ -
	Consolidation of Services	\$ 27,575.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,579.28		\$ -
	Unfunded Accrued Liability Plan	\$ 27,575.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,577.00	\$ 27,579.27		\$ -
	Subtotal	\$ 82,725.00	\$ 82,731.00	\$ 82,731.00	\$ 82,731.00	\$ 82,731.00	\$ 82,737.83		
Total		\$ 380,540.00	\$ 380,563.00	\$ 380,563.00	\$ 380,563.00	\$ 380,563.00	\$ 579,142.17	\$ 2,481,934.17	\$ -
Montcalm	County Revenue Sharing (CRS)	\$ 119,205.00	\$ 119,212.00	\$ 119,212.00	\$ 119,212.00	\$ 119,212.00	\$ 198,695.23	\$ 794,748.23	
	County Incentive Program (CIP)							\$ 198,687.06	
	Accountability & Transparency	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,039.02		\$ -
	Consolidation of Services	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,039.02		\$ -
	Unfunded Accrued Liability Plan	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,038.00	\$ 11,039.02		\$ -
	Subtotal	\$ 33,114.00	\$ 33,114.00	\$ 33,114.00	\$ 33,114.00	\$ 33,114.00	\$ 33,117.06		
Total		\$ 152,319.00	\$ 152,326.00	\$ 152,326.00	\$ 152,326.00	\$ 152,326.00	\$ 231,812.29	\$ 993,435.29	\$ -
Muskegon	County Revenue Sharing (CRS)	\$ 345,487.00	\$ 345,507.00	\$ 345,507.00	\$ 345,507.00	\$ 345,507.00	\$ 575,862.73	\$ 2,303,377.73	
	County Incentive Program (CIP)							\$ 575,844.44	
	Accountability & Transparency	\$ 31,990.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,994.15		\$ -
	Consolidation of Services	\$ 31,990.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,994.15		\$ -
	Unfunded Accrued Liability Plan	\$ 31,990.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,991.00	\$ 31,994.14		\$ -
	Subtotal	\$ 95,970.00	\$ 95,973.00	\$ 95,973.00	\$ 95,973.00	\$ 95,973.00	\$ 95,982.44		
Total		\$ 441,457.00	\$ 441,480.00	\$ 441,480.00	\$ 441,480.00	\$ 441,480.00	\$ 671,845.17	\$ 2,879,222.17	\$ -
Newaygo	County Revenue Sharing (CRS)	\$ 91,537.00	\$ 91,542.00	\$ 91,542.00	\$ 91,542.00	\$ 91,542.00	\$ 152,576.34	\$ 610,281.34	
	County Incentive Program (CIP)							\$ 152,570.34	
	Accountability & Transparency	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.78		\$ -
	Consolidation of Services	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.78		\$ -
	Unfunded Accrued Liability Plan	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.00	\$ 8,476.78		\$ -
	Subtotal	\$ 25,428.00	\$ 25,428.00	\$ 25,428.00	\$ 25,428.00	\$ 25,428.00	\$ 25,430.34		
Total		\$ 116,965.00	\$ 116,970.00	\$ 116,970.00	\$ 116,970.00	\$ 116,970.00	\$ 178,006.68	\$ 762,851.68	\$ -
Oceana	County Revenue Sharing (CRS)	\$ 51,379.00	\$ 51,382.00	\$ 51,382.00	\$ 51,382.00	\$ 51,382.00	\$ 85,637.80	\$ 342,544.80	
	County Incentive Program (CIP)							\$ 85,636.19	
	Accountability & Transparency	\$ 4,757.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,756.40		\$ -
	Consolidation of Services	\$ 4,757.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,756.40		\$ -
	Unfunded Accrued Liability Plan	\$ 4,757.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,758.00	\$ 4,756.39		\$ -
	Subtotal	\$ 14,271.00	\$ 14,274.00	\$ 14,274.00	\$ 14,274.00	\$ 14,274.00	\$ 14,269.19		
Total		\$ 65,650.00	\$ 65,656.00	\$ 65,656.00	\$ 65,656.00	\$ 65,656.00	\$ 99,906.99	\$ 428,180.99	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Ontonagon	County Revenue Sharing (CRS)	\$ 16,624.00	\$ 16,625.00	\$ 16,625.00	\$ 16,625.00	\$ 16,625.00	\$ 27,706.80	\$ 110,830.80	
	County Incentive Program (CIP)							\$ 27,707.70	
	Accountability & Transparency	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,540.90		\$ -
	Consolidation of Services	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,540.90		\$ -
	Unfunded Accrued Liability Plan	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,539.00	\$ 1,540.90		\$ -
	Subtotal	\$ 4,617.00	\$ 4,617.00	\$ 4,617.00	\$ 4,617.00	\$ 4,617.00	\$ 4,622.70		
Total		\$ 21,241.00	\$ 21,242.00	\$ 21,242.00	\$ 21,242.00	\$ 21,242.00	\$ 32,329.50	\$ 138,538.50	\$ -
Osceola	County Revenue Sharing (CRS)	\$ 54,379.00	\$ 54,383.00	\$ 54,383.00	\$ 54,383.00	\$ 54,383.00	\$ 90,639.03	\$ 362,550.03	
	County Incentive Program (CIP)							\$ 90,637.50	
	Accountability & Transparency	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,037.50		\$ -
	Consolidation of Services	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,037.50		\$ -
	Unfunded Accrued Liability Plan	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,035.00	\$ 5,037.50		\$ -
	Subtotal	\$ 15,105.00	\$ 15,105.00	\$ 15,105.00	\$ 15,105.00	\$ 15,105.00	\$ 15,112.50		
Total		\$ 69,484.00	\$ 69,488.00	\$ 69,488.00	\$ 69,488.00	\$ 69,488.00	\$ 105,751.53	\$ 453,187.53	\$ -
Ottawa	County Revenue Sharing (CRS)	\$ 449,781.00	\$ 449,807.00	\$ 449,807.00	\$ 449,807.00	\$ 449,807.00	\$ 749,702.28	\$ 2,998,711.28	
	County Incentive Program (CIP)							\$ 749,677.82	
	Accountability & Transparency	\$ 41,646.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,650.61		\$ -
	Consolidation of Services	\$ 41,646.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,650.61		\$ -
	Unfunded Accrued Liability Plan	\$ 41,646.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,649.00	\$ 41,650.60		\$ -
	Subtotal	\$ 124,938.00	\$ 124,947.00	\$ 124,947.00	\$ 124,947.00	\$ 124,947.00	\$ 124,951.82		
Total		\$ 574,719.00	\$ 574,754.00	\$ 574,754.00	\$ 574,754.00	\$ 574,754.00	\$ 874,654.10	\$ 3,748,389.10	\$ -
Roscommon	County Revenue Sharing (CRS)	\$ 48,695.00	\$ 48,698.00	\$ 48,698.00	\$ 48,698.00	\$ 48,698.00	\$ 81,167.93	\$ 324,654.93	
	County Incentive Program (CIP)							\$ 81,163.73	
	Accountability & Transparency	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.58		\$ -
	Consolidation of Services	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.58		\$ -
	Unfunded Accrued Liability Plan	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.00	\$ 4,509.57		\$ -
	Subtotal	\$ 13,527.00	\$ 13,527.00	\$ 13,527.00	\$ 13,527.00	\$ 13,527.00	\$ 13,528.73		
Total		\$ 62,222.00	\$ 62,225.00	\$ 62,225.00	\$ 62,225.00	\$ 62,225.00	\$ 94,696.66	\$ 405,818.66	\$ -
Saginaw	County Revenue Sharing (CRS)	\$ 438,097.00	\$ 438,123.00	\$ 438,123.00	\$ 438,123.00	\$ 438,123.00	\$ 730,229.43	\$ 2,920,818.43	
	County Incentive Program (CIP)							\$ 730,204.61	
	Accountability & Transparency	\$ 40,565.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,568.54		\$ -
	Consolidation of Services	\$ 40,565.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,568.54		\$ -
	Unfunded Accrued Liability Plan	\$ 40,565.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,567.00	\$ 40,568.53		\$ -
	Subtotal	\$ 121,695.00	\$ 121,701.00	\$ 121,701.00	\$ 121,701.00	\$ 121,701.00	\$ 121,705.61		
Total		\$ 559,792.00	\$ 559,824.00	\$ 559,824.00	\$ 559,824.00	\$ 559,824.00	\$ 851,935.04	\$ 3,651,023.04	\$ -
Sanilac	County Revenue Sharing (CRS)	\$ 87,898.00	\$ 87,903.00	\$ 87,903.00	\$ 87,903.00	\$ 87,903.00	\$ 146,509.87	\$ 586,019.87	
	County Incentive Program (CIP)							\$ 146,504.97	
	Accountability & Transparency	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.99		\$ -
	Consolidation of Services	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.99		\$ -
	Unfunded Accrued Liability Plan	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.00	\$ 8,139.99		\$ -
	Subtotal	\$ 24,417.00	\$ 24,417.00	\$ 24,417.00	\$ 24,417.00	\$ 24,417.00	\$ 24,419.97		
Total		\$ 112,315.00	\$ 112,320.00	\$ 112,320.00	\$ 112,320.00	\$ 112,320.00	\$ 170,929.84	\$ 732,524.84	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

Note: Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties and the projected date a county is expected to return to county revenue sharing.

County	Payment Type	ACTUAL October 2013	ACTUAL December 2013	ACTUAL February 2014	ACTUAL April 2014	PROJECTED June 2014	PROJECTED August 2014	Total	Forfeited CIP
Schoolcraft	County Revenue Sharing (CRS)	\$ 17,719.00	\$ 17,720.00	\$ 17,720.00	\$ 17,720.00	\$ 17,720.00	\$ 29,536.62	\$ 118,135.62	
	County Incentive Program (CIP)							\$ 29,533.90	
	Accountability & Transparency	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,639.63		\$ -
	Consolidation of Services	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,639.63		\$ -
	Unfunded Accrued Liability Plan	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,641.00	\$ 1,639.64		\$ -
	Subtotal	\$ 4,923.00	\$ 4,923.00	\$ 4,923.00	\$ 4,923.00	\$ 4,923.00	\$ 4,918.90		
Total		\$ 22,642.00	\$ 22,643.00	\$ 22,643.00	\$ 22,643.00	\$ 22,643.00	\$ 34,455.52	\$ 147,669.52	\$ -
Shiawassee	County Revenue Sharing (CRS)	\$ 138,283.00	\$ 138,291.00	\$ 138,291.00	\$ 138,291.00	\$ 138,291.00	\$ 230,491.82	\$ 921,938.82	
	County Incentive Program (CIP)							\$ 230,484.71	
	Accountability & Transparency	\$ 12,804.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,804.24		\$ -
	Consolidation of Services	\$ 12,804.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,804.24		\$ -
	Unfunded Accrued Liability Plan	\$ 12,804.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,805.00	\$ 12,804.23		\$ -
	Subtotal	\$ 38,412.00	\$ 38,415.00	\$ 38,415.00	\$ 38,415.00	\$ 38,415.00	\$ 38,412.71		
Total		\$ 176,695.00	\$ 176,706.00	\$ 176,706.00	\$ 176,706.00	\$ 176,706.00	\$ 268,904.53	\$ 1,152,423.53	\$ -
St Clair	County Revenue Sharing (CRS)	\$ 360,193.00	\$ 360,214.00	\$ 360,214.00	\$ 360,214.00	\$ 360,214.00	\$ 600,378.02	\$ 2,401,427.02	
	County Incentive Program (CIP)							\$ 600,356.75	
	Accountability & Transparency	\$ 33,351.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,355.92		\$ -
	Consolidation of Services	\$ 33,351.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,355.92		\$ -
	Unfunded Accrued Liability Plan	\$ 33,351.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,353.00	\$ 33,355.91		\$ -
	Subtotal	\$ 100,053.00	\$ 100,059.00	\$ 100,059.00	\$ 100,059.00	\$ 100,059.00	\$ 100,067.75		
Total		\$ 460,246.00	\$ 460,273.00	\$ 460,273.00	\$ 460,273.00	\$ 460,273.00	\$ 700,445.77	\$ 3,001,783.77	\$ -
St Joseph	County Revenue Sharing (CRS)	\$ 131,773.00	\$ 131,781.00	\$ 131,781.00	\$ 131,781.00	\$ 131,781.00	\$ 219,642.85	\$ 878,539.85	
	County Incentive Program (CIP)							\$ 219,634.96	
	Accountability & Transparency	\$ 12,201.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.65		\$ -
	Consolidation of Services	\$ 12,201.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.65		\$ -
	Unfunded Accrued Liability Plan	\$ 12,201.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.00	\$ 12,202.66		\$ -
	Subtotal	\$ 36,603.00	\$ 36,606.00	\$ 36,606.00	\$ 36,606.00	\$ 36,606.00	\$ 36,607.96		
Total		\$ 168,376.00	\$ 168,387.00	\$ 168,387.00	\$ 168,387.00	\$ 168,387.00	\$ 256,250.81	\$ 1,098,174.81	\$ -
Tuscola	County Revenue Sharing (CRS)	\$ 105,283.00	\$ 105,289.00	\$ 105,289.00	\$ 105,289.00	\$ 105,289.00	\$ 175,488.85	\$ 701,927.85	
	County Incentive Program (CIP)							\$ 175,481.97	
	Accountability & Transparency	\$ 9,748.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.99		\$ -
	Consolidation of Services	\$ 9,748.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.99		\$ -
	Unfunded Accrued Liability Plan	\$ 9,748.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.00	\$ 9,749.99		\$ -
	Subtotal	\$ 29,244.00	\$ 29,247.00	\$ 29,247.00	\$ 29,247.00	\$ 29,247.00	\$ 29,249.97		
Total		\$ 134,527.00	\$ 134,536.00	\$ 134,536.00	\$ 134,536.00	\$ 134,536.00	\$ 204,738.82	\$ 877,409.82	\$ -
Van Buren	County Revenue Sharing (CRS)	\$ 147,567.00	\$ 147,576.00	\$ 147,576.00	\$ 147,576.00	\$ 147,576.00	\$ 245,966.51	\$ 983,837.51	
	County Incentive Program (CIP)							\$ 245,959.38	
	Accountability & Transparency	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,666.46		\$ -
	Consolidation of Services	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,666.46		\$ -
	Unfunded Accrued Liability Plan	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,664.00	\$ 13,666.46		\$ -
	Subtotal	\$ 40,992.00	\$ 40,992.00	\$ 40,992.00	\$ 40,992.00	\$ 40,992.00	\$ 40,999.38		
Total		\$ 188,559.00	\$ 188,568.00	\$ 188,568.00	\$ 188,568.00	\$ 188,568.00	\$ 286,965.89	\$ 1,229,796.89	\$ -

**County Revenue Sharing (CRS) and
County Incentive Program (CIP) Projected Payment Amounts
Fiscal Year 2014**

Projected as of April 30, 2014

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<u>County</u>	<u>Payment Type</u>	<u>ACTUAL October 2013</u>	<u>ACTUAL December 2013</u>	<u>ACTUAL February 2014</u>	<u>ACTUAL April 2014</u>	<u>PROJECTED June 2014</u>	<u>PROJECTED August 2014</u>	<u>Total</u>	<u>Forfeited CIP</u>
Washtenaw	County Revenue Sharing (CRS)	\$ 662,741.00	\$ 662,779.00	\$ 662,779.00	\$ 662,779.00	\$ 662,779.00	\$ 1,104,672.26	\$ 4,418,529.26	
	County Incentive Program (CIP)							\$ 1,104,632.31	
	Accountability & Transparency	\$ 61,365.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,373.77		\$ -
	Consolidation of Services	\$ 61,365.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,373.77		\$ -
	Unfunded Accrued Liability Plan	\$ 61,365.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,368.00	\$ 61,373.77		\$ -
	Subtotal	\$ 184,095.00	\$ 184,104.00	\$ 184,104.00	\$ 184,104.00	\$ 184,104.00	\$ 184,121.31		
	Total	\$ 846,836.00	\$ 846,883.00	\$ 846,883.00	\$ 846,883.00	\$ 846,883.00	\$ 1,288,793.57	\$ 5,523,161.57	\$ -
Wayne	County Revenue Sharing (CRS)	\$ 4,798,142.00	\$ 4,798,419.00	\$ 4,798,419.00	\$ 4,798,419.00	\$ 4,798,419.00	\$ 7,997,645.01	\$ 31,989,463.01	
	County Incentive Program (CIP)							\$ 7,997,365.75	
	Accountability & Transparency	\$ 444,272.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,324.58		\$ -
	Consolidation of Services	\$ 444,272.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,324.58		\$ -
	Unfunded Accrued Liability Plan	\$ 444,272.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,298.00	\$ 444,324.59		\$ -
	Subtotal	\$ 1,332,816.00	\$ 1,332,894.00	\$ 1,332,894.00	\$ 1,332,894.00	\$ 1,332,894.00	\$ 1,332,973.75		
	Total	\$ 6,130,958.00	\$ 6,131,313.00	\$ 6,131,313.00	\$ 6,131,313.00	\$ 6,131,313.00	\$ 9,330,618.76	\$ 39,986,828.76	\$ -
Wexford	County Revenue Sharing (CRS)	\$ 64,456.00	\$ 64,460.00	\$ 64,460.00	\$ 64,460.00	\$ 64,460.00	\$ 107,437.88	\$ 429,733.88	
	County Incentive Program (CIP)							\$ 107,433.47	
	Accountability & Transparency	\$ 5,968.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,967.16		\$ -
	Consolidation of Services	\$ 5,968.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,967.16		\$ -
	Unfunded Accrued Liability Plan	\$ 5,968.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,969.00	\$ 5,967.15		\$ -
	Subtotal	\$ 17,904.00	\$ 17,907.00	\$ 17,907.00	\$ 17,907.00	\$ 17,907.00	\$ 17,901.47		
	Total	\$ 82,360.00	\$ 82,367.00	\$ 82,367.00	\$ 82,367.00	\$ 82,367.00	\$ 125,339.35	\$ 537,167.35	\$ -
County Revenue Sharing (CRS)		\$ 17,425,606.00	\$ 17,426,613.00	\$ 17,426,613.00	\$ 17,513,093.00	\$ 17,555,652.00	\$ 29,260,423.00	\$ 116,608,000.00	
County Incentive Program (CIP)									\$ 9,479.00
	Accountability & Transparency	\$ 1,610,074.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,564.35	\$ 9,707,854.35	
	Consolidation of Services	\$ 1,619,553.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,564.35	\$ 9,717,333.35	
	Unfunded Accrued Liability Plan	\$ 1,619,553.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,554.00	\$ 1,619,564.30	\$ 9,717,333.30	
	Subtotal	\$ 4,849,180.00	\$ 4,858,662.00	\$ 4,858,662.00	\$ 4,858,662.00	\$ 4,858,662.00	\$ 4,858,693.00	\$ 29,142,521.00	
	Grand Total	\$ 22,274,786.00	\$ 22,285,275.00	\$ 22,285,275.00	\$ 22,371,755.00	\$ 22,414,314.00	\$ 34,119,116.00	\$ 145,750,521.00	

Prepared By: Office of Revenue and Tax Analysis, Michigan Department of Treasury