

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
791190	Tuscola	Twp	Tuscola	\$171,968	\$0	\$0	\$171,968	\$176,518	\$0	\$176,518	\$4,550	2.6%
791200	Vassar	Twp	Tuscola	\$338,071	\$0	\$0	\$338,071	\$347,016	\$0	\$347,016	\$8,945	2.6%
791210	Watertown	Twp	Tuscola	\$181,879	\$0	\$0	\$181,879	\$186,692	\$0	\$186,692	\$4,813	2.6%
791220	Wells	Twp	Tuscola	\$146,445	\$0	\$0	\$146,445	\$150,320	\$0	\$150,320	\$3,875	2.6%
791230	Wisner	Twp	Tuscola	\$56,992	\$0	\$0	\$56,992	\$58,500	\$0	\$58,500	\$1,508	2.6%
792005	Caro	City	Tuscola	\$346,249	\$82,209	\$3,404	\$431,862	\$355,410	\$82,209	\$437,619	\$5,757	1.3%
792010	Vassar	City	Tuscola	\$222,765	\$102,742	\$2,190	\$327,697	\$228,659	\$102,742	\$331,401	\$3,704	1.1%
793010	Akron	Vil	Tuscola	\$33,204	\$10,394	\$326	\$43,924	\$34,082	\$10,394	\$44,476	\$552	1.3%
793030	Cass City	Vil	Tuscola	\$200,546	\$48,718	\$1,971	\$251,235	\$205,853	\$48,718	\$254,571	\$3,336	1.3%
793040	Fairgrove	Vil	Tuscola	\$46,502	\$11,068	\$457	\$58,027	\$47,732	\$11,068	\$58,800	\$773	1.3%
793050	Gagetown	Vil	Tuscola	\$32,047	\$10,984	\$315	\$43,346	\$32,895	\$10,984	\$43,879	\$533	1.2%
793060	Kingston	Vil	Tuscola	\$36,342	\$13,739	\$357	\$50,438	\$37,304	\$13,739	\$51,043	\$605	1.2%
793070	Mayville	Vil	Tuscola	\$78,467	\$25,147	\$771	\$104,385	\$80,543	\$25,147	\$105,690	\$1,305	1.3%
793080	Millington	Vil	Tuscola	\$88,544	\$21,674	\$870	\$111,088	\$90,887	\$21,674	\$112,561	\$1,473	1.3%
793090	Reese	Vil	Tuscola	\$119,601	\$22,957	\$1,181	\$143,739	\$122,765	\$22,957	\$145,722	\$1,983	1.4%
793100	Unionville	Vil	Tuscola	\$41,959	\$15,133	\$412	\$57,504	\$43,069	\$15,133	\$58,202	\$698	1.2%
County Totals:				\$4,587,203	\$364,765	\$12,254	\$4,964,222	\$4,708,580	\$364,765	\$5,073,345	\$109,123	2.2%

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800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$412,327	\$0	\$0	\$412,327	\$423,236	\$0	\$423,236	\$10,909	2.6%
801020	Antwerp	Twp	Van Buren	\$677,134	\$18,081	\$6,657	\$701,872	\$695,051	\$0	\$695,051	(\$6,821)	(1.0)%
801030	Arlington	Twp	Van Buren	\$171,224	\$0	\$0	\$171,224	\$175,755	\$0	\$175,755	\$4,531	2.6%
801040	Bangor	Twp	Van Buren	\$177,336	\$5,465	\$1,743	\$184,544	\$182,029	\$6,558	\$188,587	\$4,043	2.2%
801050	Bloomington	Twp	Van Buren	\$218,800	\$0	\$0	\$218,800	\$224,590	\$0	\$224,590	\$5,790	2.6%
801060	Columbia	Twp	Van Buren	\$197,325	\$0	\$0	\$197,325	\$202,546	\$0	\$202,546	\$5,221	2.6%
801070	Covert	Twp	Van Buren	\$238,541	\$0	\$0	\$238,541	\$244,853	\$0	\$244,853	\$6,312	2.6%
801080	Decatur	Twp	Van Buren	\$157,513	\$0	\$0	\$157,513	\$161,681	\$0	\$161,681	\$4,168	2.6%
801090	Geneva	Twp	Van Buren	\$295,121	\$1,854	\$2,901	\$299,876	\$302,929	\$11,129	\$314,058	\$14,182	4.7%
801100	Hamilton	Twp	Van Buren	\$122,987	\$0	\$0	\$122,987	\$126,241	\$0	\$126,241	\$3,254	2.6%
801110	Hartford	Twp	Van Buren	\$270,424	\$0	\$0	\$270,424	\$277,579	\$0	\$277,579	\$7,155	2.6%
801120	Keeler	Twp	Van Buren	\$179,154	\$0	\$0	\$179,154	\$183,894	\$0	\$183,894	\$4,740	2.6%
801130	Lawrence	Twp	Van Buren	\$186,918	\$0	\$0	\$186,918	\$191,864	\$0	\$191,864	\$4,946	2.6%
801140	Paw Paw	Twp	Van Buren	\$296,855	\$0	\$0	\$296,855	\$304,710	\$0	\$304,710	\$7,855	2.6%
801150	Pine Grove	Twp	Van Buren	\$243,580	\$0	\$0	\$243,580	\$250,025	\$0	\$250,025	\$6,445	2.6%
801160	Porter	Twp	Van Buren	\$203,685	\$0	\$0	\$203,685	\$209,074	\$0	\$209,074	\$5,389	2.6%
801170	South Haven	Twp	Van Buren	\$328,986	\$0	\$0	\$328,986	\$337,690	\$0	\$337,690	\$8,704	2.6%
801180	Waverly	Twp	Van Buren	\$210,954	\$0	\$0	\$210,954	\$216,535	\$0	\$216,535	\$5,581	2.6%

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802010	Bangor	City	Van Buren	\$155,696	\$83,775	\$1,531	\$241,002	\$159,816	\$83,775	\$243,591	\$2,589	1.1%
802020	Gobles	City	Van Buren	\$68,473	\$23,438	\$673	\$92,584	\$70,285	\$28,125	\$98,410	\$5,826	6.3%
802030	Hartford	City	Van Buren	\$222,022	\$92,135	\$2,183	\$316,340	\$227,896	\$92,135	\$320,031	\$3,691	1.2%
802040	South Haven	City	Van Buren	\$363,429	\$72,208	\$3,575	\$439,212	\$373,045	\$72,208	\$445,253	\$6,041	1.4%
803010	Bloomington	Vil	Van Buren	\$37,499	\$16,737	\$369	\$54,605	\$38,491	\$16,737	\$55,228	\$623	1.1%
803020	Breedsville	Vil	Van Buren	\$16,436	\$0	\$0	\$16,436	\$16,871	\$0	\$16,871	\$435	2.6%
803030	Decatur	Vil	Van Buren	\$150,244	\$44,194	\$1,477	\$195,915	\$154,220	\$44,194	\$198,414	\$2,499	1.3%
803040	Lawrence	Vil	Van Buren	\$82,267	\$29,163	\$809	\$112,239	\$84,443	\$29,163	\$113,606	\$1,367	1.2%
803050	Lawton	Vil	Van Buren	\$156,935	\$40,150	\$1,543	\$198,628	\$161,087	\$40,150	\$201,237	\$2,609	1.3%
803060	Mattawan	Vil	Van Buren	\$164,947	\$0	\$0	\$164,947	\$169,311	\$0	\$169,311	\$4,364	2.6%
803070	Paw Paw	Vil	Van Buren	\$286,200	\$62,338	\$2,814	\$351,352	\$293,773	\$62,338	\$356,111	\$4,759	1.4%
County Totals:				\$6,293,012	\$489,538	\$26,275	\$6,808,825	\$6,459,520	\$486,512	\$6,946,032	\$137,207	2.0%

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810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$335,924	\$0	\$0	\$335,924	\$344,812	\$0	\$344,812	\$8,888	2.6%
811020	Augusta	Twp	Washtenaw	\$557,120	\$0	\$0	\$557,120	\$571,861	\$0	\$571,861	\$14,741	2.6%
811030	Bridgewater	Twp	Washtenaw	\$138,268	\$0	\$0	\$138,268	\$141,926	\$0	\$141,926	\$3,658	2.6%
811040	Dexter	Twp	Washtenaw	\$499,054	\$0	\$0	\$499,054	\$512,259	\$0	\$512,259	\$13,205	2.6%
811050	Freedom	Twp	Washtenaw	\$117,949	\$0	\$0	\$117,949	\$121,070	\$0	\$121,070	\$3,121	2.6%
811060	Lima	Twp	Washtenaw	\$273,150	\$0	\$0	\$273,150	\$280,377	\$0	\$280,377	\$7,227	2.6%
811070	Lodi	Twp	Washtenaw	\$500,376	\$0	\$0	\$500,376	\$513,615	\$0	\$513,615	\$13,239	2.6%
811080	Lyndon	Twp	Washtenaw	\$216,323	\$0	\$0	\$216,323	\$222,046	\$0	\$222,046	\$5,723	2.6%
811090	Manchester	Twp	Washtenaw	\$204,676	\$0	\$0	\$204,676	\$210,092	\$0	\$210,092	\$5,416	2.6%
811100	Northfield	Twp	Washtenaw	\$681,016	\$21,821	\$6,695	\$709,532	\$699,036	\$0	\$699,036	(\$10,496)	(1.5)%
811110	Pittsfield	Twp	Washtenaw	\$2,848,790	\$91,281	\$28,005	\$2,968,076	\$2,924,166	\$0	\$2,924,166	(\$43,910)	(1.5)%
811120	Salem	Twp	Washtenaw	\$464,776	\$0	\$0	\$464,776	\$477,074	\$0	\$477,074	\$12,298	2.6%
811130	Saline	Twp	Washtenaw	\$156,604	\$0	\$0	\$156,604	\$160,748	\$0	\$160,748	\$4,144	2.6%
811140	Scio	Twp	Washtenaw	\$1,360,381	\$43,589	\$13,373	\$1,417,343	\$1,396,376	\$0	\$1,396,376	(\$20,967)	(1.5)%
811150	Sharon	Twp	Washtenaw	\$143,471	\$0	\$0	\$143,471	\$147,268	\$0	\$147,268	\$3,797	2.6%
811160	Superior	Twp	Washtenaw	\$1,078,559	\$34,559	\$10,603	\$1,123,721	\$1,107,096	\$0	\$1,107,096	(\$16,625)	(1.5)%
811170	Sylvan	Twp	Washtenaw	\$233,998	\$0	\$0	\$233,998	\$240,190	\$0	\$240,190	\$6,192	2.6%
811180	Webster	Twp	Washtenaw	\$522,677	\$0	\$0	\$522,677	\$536,507	\$0	\$536,507	\$13,830	2.6%

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811190	York	Twp	Washtenaw	\$657,063	\$21,054	\$6,459	\$684,576	\$674,449	\$0	\$674,449	(\$10,127)	(1.5)%
811200	Ypsilanti	Twp	Washtenaw	\$4,407,571	\$467,136	\$43,329	\$4,918,036	\$4,524,192	\$467,136	\$4,991,328	\$73,292	1.5%
812010	Ann Arbor	City	Washtenaw	\$9,410,506	\$1,615,067	\$92,511	\$11,118,084	\$9,659,500	\$1,615,067	\$11,274,567	\$156,483	1.4%
812015	Chelsea	City	Washtenaw	\$408,362	\$59,768	\$4,014	\$472,144	\$419,167	\$59,768	\$478,935	\$6,791	1.4%
812017	Dexter	City	Washtenaw	\$335,924	\$5,132	\$3,302	\$344,358	\$344,812	\$5,132	\$349,944	\$5,586	1.6%
812020	Milan	City	Washtenaw	\$311,392	\$42,431	\$4,739	\$358,562	\$319,632	\$50,917	\$370,549	\$11,987	3.3%
812030	Saline	City	Washtenaw	\$727,684	\$116,678	\$7,154	\$851,516	\$746,938	\$116,678	\$863,616	\$12,100	1.4%
812040	Ypsilanti	City	Washtenaw	\$1,605,283	\$975,913	\$15,781	\$2,596,977	\$1,647,758	\$975,913	\$2,623,671	\$26,694	1.0%
813005	Barton Hills	Vil	Washtenaw	\$24,283	\$0	\$0	\$24,283	\$24,926	\$0	\$24,926	\$643	2.6%
813030	Manchester	Vil	Washtenaw	\$172,711	\$25,353	\$1,698	\$199,762	\$177,281	\$25,353	\$202,634	\$2,872	1.4%
County Totals:				\$28,393,891	\$3,519,782	\$237,663	\$32,151,336	\$29,145,174	\$3,315,964	\$32,461,138	\$309,802	1.0%

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820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,529,715	\$329,773	\$24,869	\$2,884,357	\$2,596,649	\$329,773	\$2,926,422	\$42,065	1.5%
821020	Canton	Twp	Wayne	\$7,448,070	\$238,651	\$73,219	\$7,759,940	\$7,645,140	\$78,431	\$7,723,571	(\$36,369)	(0.5)%
821030	Grosse Ile	Twp	Wayne	\$856,619	\$38,600	\$8,421	\$903,640	\$879,284	\$38,600	\$917,884	\$14,244	1.6%
821050	Huron	Twp	Wayne	\$1,311,566	\$42,025	\$12,893	\$1,366,484	\$1,346,269	\$0	\$1,346,269	(\$20,215)	(1.5)%
821060	Northville	Twp	Wayne	\$2,353,782	\$75,420	\$23,139	\$2,452,341	\$2,416,062	\$0	\$2,416,062	(\$36,279)	(1.5)%
821070	Plymouth	Twp	Wayne	\$2,273,415	\$72,845	\$22,349	\$2,368,609	\$2,333,568	\$11,433	\$2,345,001	(\$23,608)	(1.0)%
821080	Redford	Twp	Wayne	\$3,994,583	\$1,181,569	\$39,269	\$5,215,421	\$4,100,277	\$1,181,569	\$5,281,846	\$66,425	1.3%
821090	Sumpter	Twp	Wayne	\$788,724	\$21,060	\$7,754	\$817,538	\$809,593	\$4,594	\$814,187	(\$3,351)	(0.4)%
821100	Van Buren	Twp	Wayne	\$2,380,544	\$123,279	\$23,402	\$2,527,225	\$2,443,531	\$123,279	\$2,566,810	\$39,585	1.6%
822010	Allen Park	City	Wayne	\$2,330,077	\$388,273	\$22,906	\$2,741,256	\$2,391,729	\$388,273	\$2,780,002	\$38,746	1.4%
822020	Belleville	City	Wayne	\$329,646	\$53,702	\$3,241	\$386,589	\$338,369	\$53,702	\$392,071	\$5,482	1.4%
822030	Dearborn	City	Wayne	\$8,106,621	\$1,475,992	\$79,693	\$9,662,306	\$8,321,115	\$1,475,992	\$9,797,107	\$134,801	1.4%
822040	Dearborn Heights	City	Wayne	\$4,771,991	\$943,882	\$46,911	\$5,762,784	\$4,898,254	\$943,882	\$5,842,136	\$79,352	1.4%
822050	Detroit	City	Wayne	\$58,857,871	\$140,463,452	\$578,606	\$199,899,929	\$60,415,202	\$140,463,452	\$200,878,654	\$978,725	0.5%
822060	Ecorse	City	Wayne	\$785,337	\$689,641	\$7,720	\$1,482,698	\$806,117	\$689,641	\$1,495,758	\$13,060	0.9%
822070	Flat Rock	City	Wayne	\$815,898	\$101,973	\$8,021	\$925,892	\$837,486	\$101,973	\$939,459	\$13,567	1.5%
822080	Garden City	City	Wayne	\$2,287,291	\$663,286	\$22,485	\$2,973,062	\$2,347,811	\$663,286	\$3,011,097	\$38,035	1.3%
822090	Gibraltar	City	Wayne	\$384,574	\$64,498	\$3,781	\$452,853	\$394,749	\$64,498	\$459,247	\$6,394	1.4%

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822100	Grosse Pointe	City	Wayne	\$447,761	\$43,054	\$4,402	\$495,217	\$459,608	\$43,054	\$502,662	\$7,445	1.5%
822110	Grosse Pointe Farms	City	Wayne	\$782,942	\$47,721	\$7,697	\$838,360	\$803,658	\$47,721	\$851,379	\$13,019	1.6%
822120	Grosse Pointe Parks	City	Wayne	\$954,249	\$103,052	\$9,381	\$1,066,682	\$979,498	\$103,052	\$1,082,550	\$15,868	1.5%
822125	Grosse Pointe Shore	City	Wayne	\$241,928	\$10,068	\$2,442	\$254,438	\$248,329	\$10,068	\$258,397	\$3,959	1.6%
822130	Grosse Pointe Wood	City	Wayne	\$1,332,711	\$194,857	\$13,101	\$1,540,669	\$1,367,974	\$194,857	\$1,562,831	\$22,162	1.4%
822140	Hamtramck	City	Wayne	\$1,834,161	\$1,423,691	\$18,031	\$3,275,883	\$1,882,692	\$1,423,691	\$3,306,383	\$30,500	0.9%
822150	Harper Woods	City	Wayne	\$1,175,858	\$310,574	\$11,559	\$1,497,991	\$1,206,971	\$310,574	\$1,517,545	\$19,554	1.3%
822160	Highland Park	City	Wayne	\$972,668	\$1,636,276	\$9,562	\$2,618,506	\$998,405	\$1,636,276	\$2,634,681	\$16,175	0.6%
822170	Inkster	City	Wayne	\$2,095,417	\$1,432,062	\$20,599	\$3,548,078	\$2,150,860	\$1,432,062	\$3,582,922	\$34,844	1.0%
822180	Lincoln Park	City	Wayne	\$3,150,601	\$1,495,717	\$30,972	\$4,677,290	\$3,233,964	\$1,495,717	\$4,729,681	\$52,391	1.1%
822190	Livonia	City	Wayne	\$8,007,173	\$883,311	\$78,715	\$8,969,199	\$8,219,036	\$883,311	\$9,102,347	\$133,148	1.5%
822200	Melvindale	City	Wayne	\$885,032	\$580,198	\$8,700	\$1,473,930	\$908,450	\$580,198	\$1,488,648	\$14,718	1.0%
822210	Northville	City	Wayne	\$226,234	\$64,960	\$4,848	\$296,042	\$232,220	\$64,960	\$297,180	\$1,138	0.4%
822220	Plymouth	City	Wayne	\$754,280	\$121,620	\$7,415	\$883,315	\$774,238	\$121,620	\$895,858	\$12,543	1.4%
822230	River Rouge	City	Wayne	\$652,768	\$512,495	\$6,417	\$1,171,680	\$670,040	\$512,495	\$1,182,535	\$10,855	0.9%
822240	Riverview	City	Wayne	\$1,031,313	\$184,305	\$10,138	\$1,225,756	\$1,058,600	\$184,305	\$1,242,905	\$17,149	1.4%
822250	Rockwood	City	Wayne	\$271,663	\$49,582	\$2,671	\$323,916	\$278,851	\$49,582	\$328,433	\$4,517	1.4%
822260	Romulus	City	Wayne	\$1,981,433	\$309,747	\$19,479	\$2,310,659	\$2,033,860	\$309,747	\$2,343,607	\$32,948	1.4%
822270	Southgate	City	Wayne	\$2,481,809	\$596,749	\$24,398	\$3,102,956	\$2,547,475	\$596,749	\$3,144,224	\$41,268	1.3%

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822280	Taylor	City	Wayne	\$5,214,467	\$1,982,386	\$51,261	\$7,248,114	\$5,352,437	\$1,982,386	\$7,334,823	\$86,709	1.2%
822290	Trenton	City	Wayne	\$1,557,211	\$487,416	\$15,308	\$2,059,935	\$1,598,414	\$487,416	\$2,085,830	\$25,895	1.3%
822300	Wayne	City	Wayne	\$1,453,139	\$515,375	\$14,285	\$1,982,799	\$1,491,587	\$515,375	\$2,006,962	\$24,163	1.2%
822310	Westland	City	Wayne	\$6,936,461	\$1,352,553	\$68,189	\$8,357,203	\$7,119,994	\$1,352,553	\$8,472,547	\$115,344	1.4%
822320	Woodhaven	City	Wayne	\$1,063,443	\$173,017	\$10,454	\$1,246,914	\$1,091,581	\$173,017	\$1,264,598	\$17,684	1.4%
822330	Wyandotte	City	Wayne	\$2,137,872	\$837,933	\$21,016	\$2,996,821	\$2,194,439	\$837,933	\$3,032,372	\$35,551	1.2%
County Totals:				\$150,248,918	\$162,316,640	\$1,479,719	\$314,045,277	\$154,224,386	\$161,961,097	\$316,185,483	\$2,140,206	0.7%

**Constitutional and CVTRS Revenue Sharing Projections
FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$67,317	\$0	\$0	\$67,317	\$69,098	\$0	\$69,098	\$1,781	2.6%
831020	Boon	Twp	Wexford	\$46,006	\$0	\$0	\$46,006	\$47,224	\$0	\$47,224	\$1,218	2.6%
831030	Cedar Creek	Twp	Wexford	\$145,123	\$0	\$0	\$145,123	\$148,963	\$0	\$148,963	\$3,840	2.6%
831040	Cherry Grove	Twp	Wexford	\$196,334	\$0	\$0	\$196,334	\$201,529	\$0	\$201,529	\$5,195	2.6%
831050	Clam Lake	Twp	Wexford	\$203,768	\$0	\$0	\$203,768	\$209,159	\$0	\$209,159	\$5,391	2.6%
831060	Colfax	Twp	Wexford	\$69,381	\$0	\$0	\$69,381	\$71,217	\$0	\$71,217	\$1,836	2.6%
831070	Greenwood	Twp	Wexford	\$48,484	\$0	\$0	\$48,484	\$49,767	\$0	\$49,767	\$1,283	2.6%
831080	Hanover	Twp	Wexford	\$71,281	\$0	\$0	\$71,281	\$73,167	\$0	\$73,167	\$1,886	2.6%
831090	Haring	Twp	Wexford	\$262,082	\$0	\$0	\$262,082	\$269,016	\$0	\$269,016	\$6,934	2.6%
831100	Henderson	Twp	Wexford	\$13,463	\$0	\$0	\$13,463	\$13,819	\$0	\$13,819	\$356	2.6%
831110	Liberty	Twp	Wexford	\$71,116	\$0	\$0	\$71,116	\$72,998	\$0	\$72,998	\$1,882	2.6%
831120	Selma	Twp	Wexford	\$172,876	\$0	\$0	\$172,876	\$177,450	\$0	\$177,450	\$4,574	2.6%
831130	Slagle	Twp	Wexford	\$40,472	\$0	\$0	\$40,472	\$41,543	\$0	\$41,543	\$1,071	2.6%
831140	South Branch	Twp	Wexford	\$31,634	\$0	\$0	\$31,634	\$32,471	\$0	\$32,471	\$837	2.6%
831150	Springville	Twp	Wexford	\$112,415	\$0	\$0	\$112,415	\$115,389	\$0	\$115,389	\$2,974	2.6%
831160	Wexford	Twp	Wexford	\$88,544	\$0	\$0	\$88,544	\$90,887	\$0	\$90,887	\$2,343	2.6%
832010	Cadillac	City	Wexford	\$851,911	\$189,574	\$8,375	\$1,049,860	\$874,452	\$189,574	\$1,064,026	\$14,166	1.3%
832020	Manton	City	Wexford	\$106,303	\$34,023	\$1,045	\$141,371	\$109,115	\$34,023	\$143,138	\$1,767	1.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
833010	Buckley	Vil	Wexford	\$57,570	\$637	\$566	\$58,773	\$59,093	\$3,823	\$62,916	\$4,143	7.0%
833020	Harrietta	Vil	Wexford	\$11,811	\$0	\$0	\$11,811	\$12,123	\$0	\$12,123	\$312	2.6%
833030	Mesick	Vil	Wexford	\$32,543	\$6,118	\$320	\$38,981	\$33,404	\$6,118	\$39,522	\$541	1.4%
County Totals:				\$2,700,434	\$230,352	\$10,306	\$2,941,092	\$2,771,884	\$233,538	\$3,005,422	\$64,330	2.2%

**Constitutional and CVTRS Revenue Sharing Projections
 FY2018 and FY2019 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY2018 Projected				FY2019 Projected			\$ Chg	% Chg
				Const	CVTRS	Suppl CVTRS	Total	Const	CVTRS	Total		
Grand Totals:				\$813,800,329	\$248,647,362	\$6,200,007	\$1,068,647,698	\$835,332,832	\$243,039,993	\$1,078,372,825	\$9,725,127	0.9%

Total Summary	FY2018 Projected	FY2019 Projected	Change
Constitutional:	\$813.80	\$835.33	\$21.53
CVTRS Statutory:	\$248.65	\$243.04	(\$5.61)
Supplemental CVTRS Statutory:	\$6.20	\$0.00	(\$6.20)
Totals:	\$1,068.65	\$1,078.37	\$9.73

Totals by Local Unit Type:	FY2018 Projected	FY2019 Projected	Change
Cities - not Detroit:	\$435.72	\$441.00	\$5.28
Detroit:	\$199.90	\$200.88	\$0.98
Villages:	\$25.77	\$26.22	\$0.45
Townships:	\$407.26	\$410.27	\$3.01
Totals:	\$1,068.65	\$1,078.37	\$9.73

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