

**County Revenue Sharing Projections
Executive Recommendation
Fiscal Year 2021**

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	\$213,049.27	\$48,877.99	\$261,927.26
Alger	\$167,135.54	\$38,344.41	\$205,479.95
Allegan	\$1,960,805.31	\$449,850.05	\$2,410,655.36
Alpena	\$634,387.39	\$145,541.83	\$779,929.23
Antrim	\$450,028.55	\$103,246.03	\$553,274.58
Arenac	\$293,363.06	\$67,303.67	\$360,666.72
Baraga	\$163,422.66	\$37,492.60	\$200,915.26
Barry	\$1,000,286.47	\$229,486.79	\$1,229,773.26
Bay	\$2,252,597.37	\$516,793.30	\$2,769,390.66
Benzie	\$296,209.82	\$67,956.77	\$364,166.60
Berrien	\$3,175,671.53	\$728,565.96	\$3,904,237.49
Branch	\$843,187.30	\$193,444.93	\$1,036,632.23
Calhoun	\$2,612,543.82	\$599,372.60	\$3,211,916.41
Cass	\$907,697.71	\$208,244.98	\$1,115,942.68
Charlevoix	\$513,787.31	\$117,873.63	\$631,660.94
Cheboygan	\$491,875.64	\$112,846.64	\$604,722.28
Chippewa	\$625,729.49	\$143,555.53	\$769,285.02
Clare	\$562,576.14	\$129,066.82	\$691,642.96
Clinton	\$1,163,159.58	\$266,853.31	\$1,430,012.89
Crawford	\$279,674.99	\$64,163.34	\$343,838.33
Delta	\$699,240.43	\$160,420.49	\$859,660.92
Dickinson	\$499,339.69	\$114,559.05	\$613,898.74
Eaton	\$1,931,989.78	\$443,239.16	\$2,375,228.94
Emmet	\$0.00	\$0.00	\$0.00
Grand Traverse	\$1,488,901.85	\$341,585.45	\$1,830,487.30
Genesee	\$8,615,279.21	\$1,976,526.57	\$10,591,805.78
Gladwin	\$443,987.69	\$101,860.13	\$545,847.82
Gogebic	\$295,387.94	\$67,768.22	\$363,156.15
Gratiot	\$748,543.45	\$171,731.64	\$920,275.09
Hillsdale	\$818,331.42	\$187,742.47	\$1,006,073.89
Houghton	\$594,905.05	\$136,483.75	\$731,388.80
Huron	\$698,528.33	\$160,257.12	\$858,785.44
Ingham	\$5,307,920.25	\$1,217,748.74	\$6,525,668.98
Ionia	\$1,026,587.10	\$235,520.71	\$1,262,107.81
Iosco	\$463,233.99	\$106,275.64	\$569,509.63
Iron	\$235,934.00	\$54,128.23	\$290,062.23
Isabella	\$1,084,022.59	\$248,697.62	\$1,332,720.21
Jackson	\$2,940,273.49	\$674,560.69	\$3,614,834.18
Kalamazoo	\$4,523,419.01	\$1,037,767.63	\$5,561,186.64
Kalkaska	\$304,183.06	\$69,786.00	\$373,969.06
Kent	\$10,503,416.26	\$2,409,704.99	\$12,913,121.25
Keweenaw	\$42,790.15	\$9,816.96	\$52,607.11
Lake	\$215,106.30	\$49,349.92	\$264,456.22
Lapeer	\$1,457,193.61	\$334,310.92	\$1,791,504.53
Leelanau	\$16,683.73	\$3,827.60	\$20,511.33
Lenawee	\$1,773,759.19	\$406,937.73	\$2,180,696.92
Livingston	\$2,710,444.60	\$621,833.10	\$3,332,277.70

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Luce	\$111,875.01	\$25,666.48	\$137,541.49
Mackinac	\$226,483.40	\$51,960.06	\$278,443.46
Macomb	\$14,325,215.18	\$3,286,506.18	\$17,611,721.36
Manistee	\$475,224.03	\$109,026.41	\$584,250.44
Marquette	\$1,112,081.71	\$255,134.97	\$1,367,216.68
Mason	\$548,295.14	\$125,790.46	\$674,085.60
Mecosta	\$742,344.50	\$170,309.47	\$912,653.96
Menominee	\$462,725.08	\$106,158.88	\$568,883.96
Midland	\$1,721,621.76	\$394,976.31	\$2,116,598.07
Missaukee	\$247,316.72	\$56,739.67	\$304,056.38
Monroe	\$2,706,120.41	\$620,841.04	\$3,326,961.45
Montcalm	\$1,083,165.99	\$248,501.10	\$1,331,667.09
Montmorency	\$188,331.29	\$43,207.17	\$231,538.46
Muskegon	\$3,139,284.04	\$720,217.90	\$3,859,501.94
Newaygo	\$831,755.23	\$190,822.17	\$1,022,577.40
Oakland	\$22,808,557.85	\$5,232,763.73	\$28,041,321.58
Oceana	\$466,857.22	\$107,106.88	\$573,964.10
Ogemaw	\$401,232.37	\$92,051.16	\$493,283.53
Ontonagon	\$151,051.80	\$34,654.47	\$185,706.27
Osceola	\$494,121.09	\$113,361.79	\$607,482.87
Oscoda	\$171,199.60	\$39,276.80	\$210,476.40
Otsego	\$427,887.84	\$98,166.49	\$526,054.33
Ottawa	\$4,086,957.30	\$937,634.11	\$5,024,591.42
Presque Isle	\$273,384.25	\$62,720.11	\$336,104.35
Roscommon	\$442,473.69	\$101,512.79	\$543,986.47
Saginaw	\$3,980,796.78	\$913,278.65	\$4,894,075.44
Sanilac	\$798,689.16	\$183,236.12	\$981,925.28
Schoolcraft	\$161,007.57	\$36,938.53	\$197,946.10
Shiawassee	\$1,256,514.63	\$288,270.93	\$1,544,785.56
St Clair	\$3,272,929.09	\$750,878.89	\$4,023,807.99
St Joseph	\$1,197,365.97	\$274,700.98	\$1,472,066.96
Tuscola	\$956,660.68	\$219,478.12	\$1,176,138.80
Van Buren	\$1,340,876.64	\$307,625.35	\$1,648,501.99
Washtenaw	\$6,022,033.71	\$1,381,581.41	\$7,403,615.12
Wayne	\$43,598,585.27	\$10,002,434.05	\$53,601,019.32
Wexford	\$585,686.90	\$134,368.91	\$720,055.81
Totals	<u>\$188,863,300.00</u>	<u>\$43,329,220.22</u>	<u>\$232,192,520.22</u>