

New Jobs Training Programs 2018 Report



Prepared by
Office of Revenue and Tax Analysis
Michigan Department of Treasury

Scott Darragh prepared this report based on reports submitted by the participating community colleges and withholding diversions reported by participating employers.

This report is required by Section 713 of the Income Tax Act, and will be transmitted to the Governor, the Clerk of the House of Representatives, the Secretary of the Senate, the chairperson of the House Committee on Commerce and Tourism, the chairperson of the Senate Committee on Economic and Small Business Development, the chairperson of the Senate Committee on Education and Career Readiness, the chairperson of the House Appropriations Subcommittee on Licensing and Regulatory Affairs, the chairperson of the Senate Appropriations Subcommittee on Licensing and Regulatory Affairs, the chairperson of the Senate Appropriations Subcommittee on Talent and Economic Development, the chairperson of the House Committee on Tax Policy, the chairperson of the Senate Committee on Finance, and the chairperson of the Michigan Strategic Fund in accordance with Section 713.

**New Jobs Training Programs
2018 Report
June 2019**

Public Acts 359 and 360 of 2008 amended the Community College Act and the Income Tax Act, respectively, to allow a community college and an employer to enter into an agreement to provide training for new jobs and use the income tax withholding on the new jobs to pay for the costs of the training. Colleges and employers may enter into new agreements until December 31, 2023. A community college district may sell revenue bonds to finance training programs, in anticipation of the withholding payments due under an agreement with an employer. The aggregate outstanding obligation of all agreements entered into under the New Jobs Training Program shall not exceed \$50 million in any calendar year. As contract expenses are incurred and reimbursed, the available balance under the \$50 million cap increases.

Public Act 38 of 2012 requires the Department of Treasury to produce a report each year on the operation and effectiveness of the new jobs training programs. This report focuses on the 171 agreements in effect at some point during 2018. A total of 160 agreements involving 21 community colleges remained in effect at the end of 2018, and those agreements are presented in Table 1 grouped by community college.

The primary business code for each of the agreements is shown by college in Table 2. The agreements are generally numbered by the date of the agreement. The most common industry for an employer with an agreement is motor vehicle and equipment manufacturing, with the original agreement amounts within this industry totaling almost \$38.8 million for 31 agreements. Only two other industries have original agreement amounts totaling more than \$2.0 million. See Table 3 for a distribution by business code of the agreements that were in effect during 2018.

Table 4 shows the amount of the original contract, reflecting the potential issuance of revenue bonds by community colleges. During 2018, \$5,307,957 in training expenses or debt were incurred and these expenses are listed in Table 4. Since some of the training contracts have incurred training expenses and those expenses have been reimbursed from new employee withholding, new contracts have been executed. These new contracts bring the total contract amount to \$67.0 million as of the end of 2018. Table 5 presents the number of new employees who were involved in the training programs during 2018, with the totals presented for each community college.

Since the program began in 2010, over \$37.1 million in income tax withholding has been reported to Treasury as applied to training costs, with almost \$5.6 million in net withholding reported during 2018. Table 6 presents the original contract amounts by community college, along with the withholding diverted to the colleges to offset training costs. The withholding amount in Table 6 is based on reports filed by participating employers with Treasury through December 31, 2018, and may differ from the withholding amount reported by the colleges on their annual reports as some payments are in transit at the end of the year. In fact, community colleges reported \$7.1 million in withholding used to offset training costs for 2018. The outstanding balance as of the end of 2018 was approximately \$44.09 million. This means there was a balance of \$5.91 million available for new agreements as of December 31, 2018, and new agreements have been executed in 2019. The outstanding balance reflects withholding diversions to cover training expenses, agreements that were cancelled prior to the commencement of training, amendments to agreements that either raise or lower the contract amount, and agreements that were terminated before all the training proposed originally was completed.

Table 1
Community Colleges with Agreements in Effect under
New Jobs Training Program
As of December 31, 2018

<u>Community College</u>	<u>Number of Agreements</u>
Alpena Community College	2
Bay College	1
Delta College	2
Grand Rapids Community College	11
Henry Ford College	4
Jackson Community College	14
Kellogg Community College	6
Kirtland Community College	2
Lansing Community College	5
Macomb Community College	11
Monroe County Community College	3
Montcalm Community College	5
Mott Community College	5
Muskegon Community College	2
North Central Community College	5
Northwestern Michigan College	35
Oakland Community College	29
St. Clair County Community College	5
Schoolcraft College	8
Washtenaw Community College	2
Wayne County Community College	3
Total	160

Note: An additional 64 agreements have either concluded or been terminated by the end of 2018.

Table 2
Agreements under New Jobs Training Program
By Community College and Business Code
In Effect During 2018

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
<i>Alpena Community College</i>			
Agreement 163	353	Industrial trucks, tractors, trailers, and stackers	\$138,000
Agreement 164	142	Crushed and broken stone	\$185,175
<i>Bay de Noc Community College</i>			
Agreement 90	349	Miscellaneous fabricated metal products	\$500,000
<i>Delta College</i>			
Agreement 19	371	Motor vehicles and equipment manufacturing	\$6,190,048
Agreement 31	306	Fabricated rubber products	\$200,000
<i>Grand Rapids</i>			
Agreement 3	349	Miscellaneous fabricated metal products	\$1,023,195
Agreement 4	631	Insurance	\$5,692,279
Agreement 7	371	Motor vehicle and equipment manufacturing	\$2,047,690
Agreement 11	371	Motor vehicles and equipment manufacturing	\$19,630,500
Agreement 59*	893	Data processing services including accounting, auditing, and bookkeeping	\$80,000
Agreement 82	208	Beverage industries	\$500,000
Agreement 138	737	Computer programming and other services	\$200,000
Agreement 155	323	Glass products	\$300,000
Agreement 176	354	Metalworking machinery and equipment	\$125,000
Agreement 177	356	General industrial machinery and equipment	\$125,000
Agreement 215	354	Metalworking machinery and equipment	\$100,000
Agreement 223	202	Cheese; natural and processed	\$400,000
<i>Henry Ford College</i>			
Agreement 133	275	Commercial printing, not elsewhere classified	\$3,885
Agreement 159	371	Motor vehicle and equipment manufacturing	\$500,000
Agreement 188	331	Steel works, blast furnaces, and mills	\$30,075
Agreement 197	371	Motor vehicle and equipment manufacturing	\$124,995

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
<i>Jackson Community College</i>			
Agreement 16	349	Miscellaneous fabricated metal products	\$184,965
Agreement 18	809	Miscellaneous health and allied services	\$275,195
Agreement 27	371	Motor vehicle and equipment manufacturing	\$48,442
Agreement 28	809	Miscellaneous health and allied services	\$104,661
Agreement 40	371	Motor vehicle and equipment manufacturing	\$143,259
Agreement 41	891	Engineering and architectural services	\$183,309
Agreement 42	371	Motor vehicle and equipment manufacturing	\$161,694
Agreement 60	355	Special industry machinery	\$66,959
Agreement 105	346	Metal forgings and stampings	\$264,828
Agreement 106	737	Computer programming and other services	\$235,172
Agreement 130	371	Motor vehicle and equipment manufacturing	\$432,281
Agreement 147	354	Metalworking machinery and equipment	\$158,128
Agreement 184	346	Metal forgings and stampings	\$296,526
Agreement 185	871	Engineering, architectural and surveying	\$203,474
Agreement 213	359	Industrial and commercial machinery and equipment	\$250,000
Agreement 214	736	Help supply services	\$250,000
<i>Kellogg Community College</i>			
Agreement 48	371	Motor vehicle and equipment manufacturing	\$450,087
Agreement 85	204	Milling and grain mill products	\$250,000
Agreement 170	359	Miscellaneous industrial and commercial	\$50,000
Agreement 178	308	Miscellaneous plastics products	\$250,000
Agreement 205	871	Engineering services	\$57,500
Agreement 206	371	Motor vehicle and equipment manufacturing	\$287,500
<i>Kirtland Community College</i>			
Agreement 75	243	Millwork, veneer, plywood, prefabricated structural wood products	\$81,650
Agreement 179	249	Miscellaneous wood products	\$500,000
<i>Lansing Community College</i>			
Agreement 43	737	Computer programming and other services	\$299,999

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
Agreement 108	371	Motor vehicle and equipment manufacturing	\$250,000
Agreement 110	873	Research, development and testing services	\$150,000
Agreement 160	801	Offices and clinics of doctors of medicine	\$25,000
Agreement 191	171	Plumbing, heating, and air conditioning	\$81,000
Agreement 204	179	Special trade contractors	\$253,427
<i>Macomb Community College</i>			
Agreement 84	372	Aircraft and parts	\$289,730
Agreement 172	871	Engineering, architectural and surveying	\$136,819
Agreement 173	354	Metalworking machinery and equipment	\$98,465
Agreement 174	356	General industrial machinery and equipment	\$191,006
Agreement 175	871	Engineering, architectural and surveying	\$73,710
Agreement 186	671	Holding offices	\$344,061
Agreement 187	754	Automotive services except repair and washing	\$155,939
Agreement 211	371	Motor vehicles and equipment manufacturing	\$200,179
Agreement 212	738	Business services not elsewhere classified	\$100,000
Agreement 217	354	Metalworking machinery	\$175,355
Agreement 218	308	Plastic products not elsewhere classified	\$141,460
<i>Monroe County Community College</i>			
Agreement 15	349	Miscellaneous fabricated metal products	\$518,671
Agreement 80	282	Plastics and synthetics manufacturing	\$73,378
Agreement 81	354	Metalworking machinery	\$32,921
Agreement 121*	371	Motor vehicles and equipment manufacturing	\$142,683
<i>Montcalm Community College</i>			
Agreement 111	371	Motor vehicles and equipment manufacturing	\$491,145
Agreement 123	329	Abrasive, asbestos, and miscellaneous	\$500,000
Agreement 169	399	Miscellaneous manufacturing industries	\$500,000
Agreement 196	359	Miscellaneous machinery	\$305,510
Agreement 216	202	Cheese; natural and processed	\$410,000
<i>Mott Community College</i>			
Agreement 22	371	Motor vehicles and equipment manufacturing	\$200,000
Agreement 73	349	Miscellaneous fabricated metal products	\$37,000

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
Agreement 83	359	Miscellaneous machinery	\$25,500
Agreement 94	339	Miscellaneous primary metal industries	\$129,326
Agreement 153	832	Individual and family social services	\$141,000
<i>Muskegon Community College</i>			
Agreement 30	282	Plastics and synthetics manufacturing	\$200,000
Agreement 156	208	Beverages	\$243,100
<i>North Central Michigan College</i>			
Agreement 151	308	Miscellaneous plastics products	\$223,620
Agreement 201	243	Hardwood veneer and plywood	\$234,989
Agreement 202	506	Electrical appliances	\$230,307
Agreement 203	295	Asphalt paving mixtures	\$199,880
Agreement 228	152	Single-family housing construction	\$81,938
<i>Northwestern Michigan College</i>			
Agreement 10	381	Engineering, laboratory, scientific and research instruments	\$80,500
Agreement 32	354	Metalworking machinery	\$30,000
Agreement 35	071	Agricultural services	\$70,000
Agreement 51	242	Sawmills and planing mills	\$32,000
Agreement 52	535	Direct sellers	\$150,000
Agreement 53*	349	Miscellaneous fabricated metal products	\$84,000
Agreement 54	599	Other retail establishments	\$30,994
Agreement 55*	173	On-site electrical service	\$119,012
Agreement 69	331	Blast furnaces, steel works, and mills	\$26,000
Agreement 70	399	Miscellaneous manufacturing industries	\$50,000
Agreement 72	349	Miscellaneous fabricated metal products	\$80,000
Agreement 74	504	Groceries and related products	\$80,000
Agreement 77	641	Insurance agents, brokers, and claims adjusters	\$80,000
Agreement 95	162	Heavy construction	\$115,000
Agreement 98	731	Advertising and sign painting	\$115,000
Agreement 99	809	Miscellaneous health and allied services	\$60,000
Agreement 114	399	Miscellaneous manufacturing industries	\$70,000

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
Agreement 115***	399	Miscellaneous manufacturing industries	\$50,000
Agreement 116	399	Miscellaneous manufacturing industries	\$150,000
Agreement 127	801	Physicians and surgeons	\$50,000
Agreement 128	514	Groceries and related products	\$45,000
Agreement 135	349	Miscellaneous fabricated metal products	\$8,696
Agreement 136	369	Miscellaneous electrical machinery, equipment and supplies	\$150,000
Agreement 137	252	Office furniture	\$25,000
Agreement 145	521	Lumber and other building materials dealers	\$38,250
Agreement 146	514	Groceries and related products	\$50,150
Agreement 148	873	Research, development, and testing services	\$10,625
Agreement 152	832	Individual and family social services	\$50,000
Agreement 161	481	Telephone communications	\$33,000
Agreement 171	239	Canvas and related products	\$350,000
Agreement 192	384	Surgical, medical, and dental instruments	\$75,000
Agreement 193	804	Offices and clinics of optometrists	\$20,000
Agreement 194	874	Management and public relations services	\$15,000
Agreement 195	344	Fabricated structural metal products	\$75,000
Agreement 219	535	Direct sellers	\$125,000
Agreement 232	737	Custom computer programming services	\$205,000
Agreement 234	354	Special dies, tools, jigs, and fixtures	\$125,000
Agreement 241	731	Outdoor advertising services	\$25,000
<i>Oakland Community College</i>			
Agreement 13	345	Screw machine products	\$928,050
Agreement 14*	501	Wholesale motor vehicle equipment	\$1,684,008
Agreement 17	371	Motor vehicles and equipment manufacturing	\$1,911,170
Agreement 20	371	Motor vehicles and equipment manufacturing	\$2,961,250
Agreement 21	384	Medical and dental instruments and supplies	\$340,168
Agreement 46	616	Mortgage and brokers	\$500,000
Agreement 64	289	Miscellaneous chemical products	\$75,000
Agreement 102	508	Wholesale machinery and equipment	\$80,000

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
Agreement 103	347	Coating, engraving, and allied services	\$175,000
Agreement 118	355	Special industry machinery	\$100,000
Agreement 122	679	Miscellaneous investing	\$135,000
Agreement 134	804	Offices and clinics of other health practitioners	\$110,000
Agreement 139	371	Motor vehicles and equipment manufacturing	\$16,304
Agreement 140	371	Motor vehicles and equipment manufacturing	\$114,188
Agreement 141	346	Metal forgings and stampings	\$44,836
Agreement 142	371	Motor vehicles and equipment manufacturing	\$44,836
Agreement 143	371	Motor vehicles and equipment manufacturing	\$44,836
Agreement 149	519	Miscellaneous nondurable goods	\$100,000
Agreement 162	501	Automobiles and other motor vehicles	\$245,000
Agreement 167	871	Engineering, architectural and surveying	\$100,000
Agreement 168	371	Motor vehicles and equipment manufacturing	\$150,000
Agreement 180	737	Computer programming and other services	\$100,000
Agreement 182	737	Computer programming and other services	\$75,000
Agreement 183	371	Motor vehicles and equipment manufacturing	\$150,000
Agreement 199	506	Electrical appliances, television	\$25,000
Agreement 200	369	Miscellaneous electrical machinery	\$150,000
Agreement 207	473	Arrangement of transportation of freight/cargo	\$50,000
Agreement 208	871	Engineering services	\$50,000
Agreement 209	871	Engineering services	\$25,000
Agreement 210	371	Motor vehicles and equipment manufacturing	\$100,000
<i>St. Clair County Community College</i>			
Agreement 49	371	Motor vehicles and equipment manufacturing	\$500,000
Agreement 124	371	Motor vehicles and equipment manufacturing	\$150,000
Agreement 154	349	Miscellaneous fabricated metal products	\$180,000
Agreement 165	346	Metal forgings and stampings	\$233,421
Agreement 166	354	Metalworking machinery	\$30,579
<i>Schoolcraft Community College</i>			
Agreement 44	345	Screw machine products	\$51,670
Agreement 45	371	Motor vehicles and equipment manufacturing	\$422,766

Table 2 (cont.)

<u>Community College</u>	<u>SIC Code</u>	<u>Industry</u>	<u>Original Agreement Amount</u>
Agreement 96*	371	Motor vehicles and equipment manufacturing	\$234,000
Agreement 97	671	Holding offices	\$112,320
Agreement 101	371	Motor vehicles and equipment manufacturing	\$494,832
Agreement 120**	354	Metalworking machinery	\$222,462
Agreement 132	371	Motor vehicles and equipment manufacturing	\$214,371
Agreement 157	739	Business services, not elsewhere classified	\$494,773
Agreement 222	369	Electrical equipment and supplies	\$256,432
<i>Washtenaw Community College</i>			
Agreement 100*	762	Electrical repair shops	\$64,400
Agreement 104	739	Miscellaneous business services	\$234,600
Agreement 158	871	Engineering, architectural and surveying	\$138,000
<i>Wayne County Community College</i>			
Agreement 150	832	Individual and family social services	\$51,187
Agreement 189	799	Physical fitness facilities	\$291,725
Agreement 190	808	Home health care services	\$204,977

* Agreement completed in 2018

** Agreement completed in 2017 but not included in last year's report

*** Agreement terminated in 2018

Table 3
Agreements under New Jobs Training Program
Business Code Summary
In Effect During 2018

<u>SIC Code</u>	<u>Industry</u>	<u>Number of Agreements</u>	<u>Total of Original Agreement Amounts</u>
071	Agricultural services	1	\$70,000
142	Crushed and broken stone	1	\$185,175
152	Single-family housing construction	1	\$81,938
162	Heavy construction	1	\$115,000
171	Plumbing, heating, and air conditioning	1	\$81,000
173	On-site electrical services	1	\$119,012
179	Miscellaneous special trade contractors	1	\$253,427
202	Cheese; natural and processed	2	\$810,000
204	Milling and grain mill products	1	\$250,000
208	Beverage industries	2	\$743,100
239	Canvas and related products	1	\$350,000
242	Sawmills and planing mills	1	\$32,000
243	Millwork, veneer, plywood, prefabricated structural wood products	2	\$316,639
249	Miscellaneous wood products	1	\$500,000
252	Office furniture	1	\$25,000
275	Commercial printing, not elsewhere classified	1	\$3,885
282	Plastics and synthetics manufacturing	2	\$273,378
289	Miscellaneous chemical products	1	\$75,000
295	Asphalt paving mixtures	1	\$199,880
306	Fabricated rubber products	1	\$200,000
308	Miscellaneous plastics products	3	\$615,080
323	Glass products	1	\$300,000
329	Miscellaneous nonmetallic mineral products	1	\$500,000
331	Blast furnaces, steel works, and mills	2	\$56,075
339	Miscellaneous primary metal industries	1	\$129,326
344	Fabricated structural metal products	1	\$75,000
345	Screw machine products	2	\$979,720
346	Metal forgings and stampings	4	\$839,611
347	Coating, engraving, and allied services	1	\$175,000
349	Miscellaneous fabricated metal products	9	\$2,616,527
353	Industrial trucks, tractors, trailers, and stackers	1	\$138,000
354	Metalworking machinery	10	\$1,097,910
355	Special industry machinery	2	\$166,959
356	General industrial machinery and equipment	2	\$316,006
359	Miscellaneous machinery	4	\$631,010
369	Miscellaneous electrical machinery, equipment and supplies	3	\$556,432
371	Motor vehicle and equipment manufacturing	31	\$38,809,056
372	Aircraft and parts	1	\$289,730

Table 3 (cont.)

<u>SIC Code</u>	<u>Industry</u>	<u>Number of Agreements</u>	<u>Total of Original Agreement Amounts</u>
381	Engineering, laboratory, scientific and research instruments	1	\$80,500
384	Medical and dental instruments and supplies	2	\$415,168
399	Miscellaneous manufacturing industries	5	\$820,000
473	Arranging transportation of freight and cargo	1	\$50,000
481	Telephone communications	1	\$33,000
501	Wholesale vehicle and automotive equipment	2	\$1,929,008
504	Groceries and related products	1	\$80,000
506	Electrical appliances, television	2	\$255,307
508	Wholesale machinery and equipment	1	\$80,000
514	Groceries and related products	2	\$95,150
519	Miscellaneous nondurable goods	1	\$100,000
521	Lumber and other building materials dealers	1	\$38,250
535	Direct sellers	2	\$275,000
599	Other retail establishments	1	\$30,994
616	Mortgage and brokers	1	\$500,000
631	Insurance	1	\$5,692,279
641	Insurance agents, brokers, and claims adjusters	1	\$80,000
671	Holding offices	2	\$456,381
679	Miscellaneous investing	1	\$135,000
731	Advertising and sign painting	2	\$140,000
736	Help supply services	1	\$250,000
737	Computer programming and other services	6	\$1,115,171
738	Business services not elsewhere classified	1	\$100,000
739	Miscellaneous business services	2	\$729,373
754	Automotive services except repair and washing	1	\$155,939
762	Electrical repair shops	1	\$64,400
799	Physical fitness facilities	1	\$291,725
801	Physicians and surgeons	2	\$75,000
804	Offices and clinics of other health practitioners	2	\$130,000
808	Home health care services	1	\$204,977
809	Miscellaneous health and allied services	3	\$439,856
832	Individual and family social services	3	\$242,187
871	Engineering, architectural, and surveying services	8	\$784,503
873	Research, development and testing services	2	\$160,625
874	Management and public relations services	1	\$15,000
891	Engineering and architectural services	1	\$183,309
893	Data processing services including accounting, auditing, and bookkeeping	1	\$80,000
Totals		171	\$69,283,978

Table 4
Contract/Revenue Bonds & Debt Issued by Community Colleges
New Jobs Training Program
As of December 31, 2018

<u>College</u>	<u>Original Contract/ Revenue Bonds Issued</u>	<u>Debt or Training Expenses Incurred During 2018</u>
Alpena Community College	\$323,175	\$11,244
Bay de Noc Community College	\$500,000	\$0
Delta College	\$6,390,048	\$194,517
Grand Rapids Community College	\$30,143,664	\$476,430
Henry Ford College	\$658,955	\$690,493
Jackson Community College	\$3,010,972	\$669,914
Kellogg Community College	\$1,345,087	\$115,939
Kirtland Community College	\$581,650	\$141,088
Lansing Community College	\$759,427	\$493,992
Macomb Community College	\$1,906,724	\$142,467
Monroe County Community College	\$613,300	\$77,463
Montcalm Community College	\$2,197,431	\$191,201
Mott Community College	\$532,826	\$0
Muskegon Community College	\$443,100	\$141,387
North Central Michigan College	\$980,636	\$0
Northwestern Michigan College	\$2,696,519	\$493,475
Oakland Community College	\$9,323,342	\$1,479,591
St. Clair County Community College	\$1,094,000	\$194,641
Schoolcraft College	\$2,547,144	\$224,401
Washtenaw Community College	\$372,600	\$6,746
Wayne County Community College *	<u>\$547,889</u>	<u>\$0</u>
Totals	\$66,968,489	\$5,307,957

* No report received prior to publication

Table 5
Training Activity Completed
New Jobs Training Program
During 2018

	Alpena Comm. <u>College</u>	Bay <u>College</u>	Delta <u>College</u>	Grand Rapids Comm. <u>College</u>
Qualified individuals entering the contracted training during the calendar year	14	0	76	820
Number of courses completed *	14	0	145	1,058
Individuals still enrolled in the contracted training at the end of the year	14	0	0	0
Number of degrees completed	0	0	0	2
Number of certifications completed	0	0	5	78
Number of apprenticeships completed	0	0	0	6
	Henry Ford <u>College</u>	Jackson Comm. <u>College</u>	Kellogg Comm. <u>College</u>	Kirtland Comm. <u>College</u>
Qualified individuals entering the contracted training during the calendar year	34	116	164	212
Number of courses completed *	34	211	313	863
Individuals still enrolled in the contracted training at the end of the year	34	0	38	216
Number of degrees completed	0	0	0	0
Number of certifications completed	0	0	186	337
Number of apprenticeships completed	0	0 (b)	0	0

* Duplicated student headcount

Table 5 (cont.)

	<u>Lansing Comm. College</u>	<u>Macomb Comm. College</u>	<u>Monroe County Comm. College</u>	<u>Montcalm Comm. College</u>
Qualified individuals entering the contracted training during the calendar year	329	65	23	104
Number of courses completed *	565	104	23	702
Individuals still enrolled in the contracted training at the end of the year	3	0	0	90
Number of degrees completed	0	0	0	0
Number of certifications completed	565	16	23	112
Number of apprenticeships completed	0	0	0	5
	<u>Mott Comm. College</u>	<u>Muskegon Comm. College</u>	<u>North Central Michigan College</u>	<u>North- western Michigan College</u>
Qualified individuals entering the contracted training during the calendar year	7	1	0	146
Number of courses completed *	35	8	0	332
Individuals still enrolled in the contracted training at the end of the year	7	1	0	628
Number of degrees completed	0	0	0	0
Number of certifications completed	21	0	0	0
Number of apprenticeships completed	0	0	0	0

* Duplicated student headcount

Table 5 (cont.)

	Oakland Comm. <u>College</u>	St. Clair County Comm. <u>College</u>	Schoolcraft <u>College</u>	Washtenaw Comm. <u>College</u>
Qualified individuals entering the contracted training during the calendar year	160	154	110	2
Number of courses completed *	249	297	110	1
Individuals still enrolled in the contracted training at the end of the year	0	0	0	1
Number of degrees completed	0	0	0	0
Number of certifications completed	0	0	0	0
Number of apprenticeships completed	0	0	0	0

**Wayne
County
Comm.
College (a)**

Qualified individuals entering the contracted training during the calendar year	0
Number of courses completed *	0
Individuals still enrolled in the contracted training at the end of the year	0
Number of degrees completed	0
Number of certifications completed	0
Number of apprenticeships completed	0

* Duplicated student headcount

(a) No report received for 2018

(b) 5 reported in progress

Table 6
Contract Values and Outstanding Balances
New Jobs Training Program
As of December 31, 2018

<u>Community College</u>	<u>Total Original Contract Values</u>	<u>Cumulative Withholding Diverted As of 12/31/2018</u>	<u>Contract Adjustments</u>	<u>Contract Balance Outstanding</u>
Alpena Community College	\$399,845	\$184,536	\$0	\$215,309
Bay College	\$500,000	\$73,084	\$0	\$426,916
Delta College	\$6,890,048	\$2,400,197	-\$350,000	\$4,139,851
Grand Rapids Community College	\$33,856,998	\$10,368,674	-\$4,356,755	\$19,131,569
Henry Ford College	\$1,158,955	\$106,198	-\$518,797	\$533,960
Jackson Community College	\$7,163,155	\$2,233,958	-\$2,871,475	\$2,057,722
Kellogg Community College	\$2,300,747	\$1,392,660	-\$156,358	\$751,729
Kirtland Community College	\$581,650	\$210,021	\$1,000,000	\$1,371,629
Lansing Community College	\$3,314,698	\$3,288,104	\$1,668,607	\$1,695,201
Macomb Community College	\$3,013,552	\$650,157	-\$928,609	\$1,434,786
Monroe County Community College	\$755,982	\$320,567	\$29,817	\$465,233
Montcalm Community College	\$2,366,727	\$998,343	\$330,704	\$1,699,088
Mott Community College	\$581,326	\$451,669	\$62,325	\$191,982
Muskegon Community College	\$443,100	\$432,708	\$500,000	\$510,392
North Central Michigan College	\$970,734	\$55,776	\$0	\$914,958
Northwestern Michigan College	\$3,350,147	\$3,120,419	\$2,050,314	\$2,280,042
Oakland Community College	\$11,984,646	\$7,107,399	-\$1,438,232	\$3,439,015
St. Clair County Community College	\$1,774,000	\$1,441,046	\$469,370	\$802,324
Schoolcraft College	\$3,251,619	\$2,206,777	\$96,001	\$1,140,844
Washtenaw Community College	\$437,000	\$93,489	\$0	\$343,511
Wayne County Community College	\$547,889	\$0	\$0	\$547,889
Totals	\$85,642,818	\$37,135,781	-\$4,413,088	\$44,093,949

Note: Withholding taxes and outstanding balances are determined for payments reported to the Department of Treasury by December 31, 2018. Totals will be different from those reported by the community colleges due to different accounting methods.