

**County Revenue Sharing Projections
Conference Report
Fiscal Year 2023**

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	\$227,393.88	\$48,877.99	\$276,271.87
Alger	\$178,388.78	\$38,344.41	\$216,733.19
Allegan	\$2,092,826.30	\$449,850.05	\$2,542,676.35
Alpena	\$677,100.69	\$145,541.83	\$822,642.52
Antrim	\$480,327.04	\$103,245.62	\$583,572.66
Arenac	\$313,115.19	\$67,303.67	\$380,418.86
Baraga	\$174,425.91	\$37,492.60	\$211,918.51
Barry	\$1,067,635.75	\$229,486.79	\$1,297,122.54
Bay	\$2,404,264.71	\$516,793.30	\$2,921,058.01
Benzie	\$316,153.63	\$67,956.77	\$384,110.40
Berrien	\$3,389,489.46	\$728,565.96	\$4,118,055.42
Branch	\$899,959.10	\$193,444.93	\$1,093,404.03
Calhoun	\$2,788,446.36	\$599,372.60	\$3,387,818.96
Cass	\$968,812.98	\$208,244.98	\$1,177,057.96
Charlevoix	\$548,380.60	\$117,873.63	\$666,254.23
Cheboygan	\$524,993.62	\$112,846.64	\$637,840.26
Chippewa	\$667,859.85	\$143,555.53	\$811,415.38
Clare	\$600,454.39	\$129,066.82	\$729,521.21
Clinton	\$1,241,475.10	\$266,853.31	\$1,508,328.41
Crawford	\$298,505.50	\$64,163.34	\$362,668.84
Delta	\$746,320.28	\$160,420.49	\$906,740.77
Dickinson	\$532,960.23	\$114,559.05	\$647,519.28
Eaton	\$2,062,070.63	\$443,239.16	\$2,505,309.79
Emmet	\$311,555.84	\$66,968.49	\$378,524.33
Grand Traverse	\$1,589,149.59	\$341,585.45	\$1,930,735.04
Genesee	\$9,195,345.85	\$1,976,526.57	\$11,171,872.42
Gladwin	\$473,881.37	\$101,860.13	\$575,741.50
Gogebic	\$315,276.40	\$67,768.22	\$383,044.62
Gratiot	\$798,942.87	\$171,731.64	\$970,674.51
Hillsdale	\$873,429.67	\$187,742.47	\$1,061,172.14
Houghton	\$634,960.00	\$136,483.75	\$771,443.75
Huron	\$745,560.23	\$160,257.12	\$905,817.35
Ingham	\$5,665,302.45	\$1,217,748.74	\$6,883,051.19
Ionia	\$1,095,707.20	\$235,520.71	\$1,331,227.91
Iosco	\$494,423.53	\$106,275.64	\$600,699.17
Iron	\$251,819.43	\$54,128.23	\$305,947.66
Isabella	\$1,157,009.82	\$248,697.62	\$1,405,707.44
Jackson	\$3,138,242.07	\$674,560.69	\$3,812,802.76
Kalamazoo	\$4,827,980.76	\$1,037,767.63	\$5,865,748.39
Kalkaska	\$324,663.70	\$69,786.00	\$394,449.70
Kent	\$11,210,611.15	\$2,409,704.99	\$13,620,316.14
Keweenaw	\$45,672.65	\$9,817.27	\$55,489.92
Lake	\$229,589.41	\$49,349.92	\$278,939.33
Lapeer	\$1,555,306.44	\$334,310.92	\$1,889,617.36
Leelanau	\$444,988.01	\$95,649.54	\$540,637.55
Lenawee	\$1,893,186.37	\$406,937.73	\$2,300,124.10
Livingston	\$2,892,938.80	\$621,833.10	\$3,514,771.90

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Luce	\$119,407.55	\$25,666.48	\$145,074.03
Mackinac	\$241,732.53	\$51,960.06	\$293,692.59
Macomb	\$15,289,731.75	\$3,286,506.18	\$18,576,237.93
Manistee	\$507,220.86	\$109,026.41	\$616,247.27
Marquette	\$1,186,958.16	\$255,134.97	\$1,442,093.13
Mason	\$585,211.85	\$125,790.46	\$711,002.31
Mecosta	\$792,326.54	\$170,309.47	\$962,636.01
Menominee	\$493,880.35	\$106,158.88	\$600,039.23
Midland	\$1,837,538.53	\$394,976.31	\$2,232,514.84
Missaukee	\$263,968.54	\$56,739.67	\$320,708.21
Monroe	\$2,888,323.46	\$620,841.04	\$3,509,164.50
Montcalm	\$1,156,095.54	\$248,501.10	\$1,404,596.64
Montmorency	\$201,011.63	\$43,207.17	\$244,218.80
Muskegon	\$3,350,651.99	\$720,217.90	\$4,070,869.89
Newaygo	\$887,757.30	\$190,822.17	\$1,078,579.47
Oakland	\$24,344,257.77	\$5,232,763.73	\$29,577,021.50
Oceana	\$498,290.71	\$107,106.88	\$605,397.59
Ogemaw	\$428,247.34	\$92,051.16	\$520,298.50
Ontonagon	\$161,222.12	\$34,654.47	\$195,876.59
Osceola	\$527,390.25	\$113,361.79	\$640,752.04
Oscoda	\$182,726.45	\$39,276.80	\$222,003.25
Otsego	\$456,697.52	\$98,166.49	\$554,864.01
Ottawa	\$4,362,132.09	\$937,634.11	\$5,299,766.20
Presque Isle	\$291,791.20	\$62,720.11	\$354,511.31
Roscommon	\$472,265.43	\$101,512.79	\$573,778.22
Saginaw	\$4,248,823.79	\$913,278.65	\$5,162,102.44
Sanilac	\$852,464.88	\$183,236.12	\$1,035,701.00
Schoolcraft	\$171,848.22	\$36,938.53	\$208,786.75
Shiawassee	\$1,341,115.75	\$288,270.93	\$1,629,386.68
St Clair	\$3,493,295.37	\$750,878.89	\$4,244,174.26
St Joseph	\$1,277,984.62	\$274,700.98	\$1,552,685.60
Tuscola	\$1,021,072.63	\$219,478.12	\$1,240,550.75
Van Buren	\$1,431,157.84	\$307,625.35	\$1,738,783.19
Washtenaw	\$6,427,497.17	\$1,381,581.41	\$7,809,078.58
Wayne	\$46,534,077.49	\$10,002,434.05	\$56,536,511.54
Wexford	\$625,121.19	\$134,368.91	\$759,490.10
Totals	<u>\$202,318,200.00</u>	<u>\$43,488,010.58</u>	<u>\$245,806,210.58</u>