

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Actual Payment Amounts  
Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>           | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|------------------------|----------------------|
| Alcona        | County Revenue Sharing (CRS)   | \$ 31,760.00                   | \$ 31,760.00                    | \$ 31,760.00                    | \$ 31,760.00                 | \$ 31,760.00                | \$ 52,948.02                  | \$ 211,748.02          |                      |
|               | County Incentive Program (CIP) | \$ 8,146.00                    | \$ 8,146.00                     | \$ 8,146.00                     | \$ 8,146.00                  | \$ 8,146.00                 | \$ 8,147.99                   | \$ 48,877.99           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 39,906.00</b>            | <b>\$ 39,906.00</b>             | <b>\$ 39,906.00</b>             | <b>\$ 39,906.00</b>          | <b>\$ 39,906.00</b>         | <b>\$ 61,096.01</b>           | <b>\$ 260,626.01</b>   | <b>\$ -</b>          |
| Alger         | County Revenue Sharing (CRS)   | \$ 24,915.00                   | \$ 24,915.00                    | \$ 24,915.00                    | \$ 24,915.00                 | \$ 24,915.00                | \$ 41,539.72                  | \$ 166,114.72          |                      |
|               | County Incentive Program (CIP) | \$ 6,390.00                    | \$ 6,390.00                     | \$ 6,390.00                     | \$ 6,390.00                  | \$ 6,390.00                 | \$ 6,394.41                   | \$ 38,344.41           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 31,305.00</b>            | <b>\$ 31,305.00</b>             | <b>\$ 31,305.00</b>             | <b>\$ 31,305.00</b>          | <b>\$ 31,305.00</b>         | <b>\$ 47,934.13</b>           | <b>\$ 204,459.13</b>   | <b>\$ -</b>          |
| Allegan       | County Revenue Sharing (CRS)   | \$ 292,309.00                  | \$ 292,309.00                   | \$ 292,309.00                   | \$ 292,309.00                | \$ 292,309.00               | \$ 487,284.14                 | \$ 1,948,829.14        |                      |
|               | County Incentive Program (CIP) | \$ 74,971.00                   | \$ 74,971.00                    | \$ 74,971.00                    | \$ 74,971.00                 | \$ 74,971.00                | \$ 74,995.05                  | \$ 449,850.05          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 367,280.00</b>           | <b>\$ 367,280.00</b>            | <b>\$ 367,280.00</b>            | <b>\$ 367,280.00</b>         | <b>\$ 367,280.00</b>        | <b>\$ 562,279.19</b>          | <b>\$ 2,398,679.19</b> | <b>\$ -</b>          |
| Alpena        | County Revenue Sharing (CRS)   | \$ 94,571.00                   | \$ 94,571.00                    | \$ 94,571.00                    | \$ 94,571.00                 | \$ 94,571.00                | \$ 157,657.70                 | \$ 630,512.70          |                      |
|               | County Incentive Program (CIP) | \$ 24,256.00                   | \$ 24,256.00                    | \$ 24,256.00                    | \$ 24,256.00                 | \$ 24,256.00                | \$ 24,261.83                  | \$ 145,541.83          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 118,827.00</b>           | <b>\$ 118,827.00</b>            | <b>\$ 118,827.00</b>            | <b>\$ 118,827.00</b>         | <b>\$ 118,827.00</b>        | <b>\$ 181,919.53</b>          | <b>\$ 776,054.53</b>   | <b>\$ -</b>          |
| Antrim        | County Revenue Sharing (CRS)   | \$ 67,088.00                   | \$ 67,088.00                    | \$ 67,088.00                    | \$ 67,088.00                 | \$ 67,088.00                | \$ 111,838.08                 | \$ 447,278.08          |                      |
|               | County Incentive Program (CIP) | \$ 17,207.00                   | \$ 17,207.00                    | \$ 17,207.00                    | \$ 17,207.00                 | \$ 17,207.00                | \$ 17,210.62                  | \$ 103,245.62          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 84,295.00</b>            | <b>\$ 84,295.00</b>             | <b>\$ 84,295.00</b>             | <b>\$ 84,295.00</b>          | <b>\$ 84,295.00</b>         | <b>\$ 129,048.70</b>          | <b>\$ 550,523.70</b>   | <b>\$ -</b>          |
| Arenac        | County Revenue Sharing (CRS)   | \$ 43,733.00                   | \$ 43,733.00                    | \$ 43,733.00                    | \$ 43,733.00                 | \$ 43,733.00                | \$ 72,906.26                  | \$ 291,571.26          |                      |
|               | County Incentive Program (CIP) | \$ 11,217.00                   | \$ 11,217.00                    | \$ 11,217.00                    | \$ 11,217.00                 | \$ 11,217.00                | \$ 11,218.67                  | \$ 67,303.67           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 54,950.00</b>            | <b>\$ 54,950.00</b>             | <b>\$ 54,950.00</b>             | <b>\$ 54,950.00</b>          | <b>\$ 54,950.00</b>         | <b>\$ 84,124.93</b>           | <b>\$ 358,874.93</b>   | <b>\$ -</b>          |
| Baraga        | County Revenue Sharing (CRS)   | \$ 24,362.00                   | \$ 24,362.00                    | \$ 24,362.00                    | \$ 24,362.00                 | \$ 24,362.00                | \$ 40,614.52                  | \$ 162,424.52          |                      |
|               | County Incentive Program (CIP) | \$ 6,248.00                    | \$ 6,248.00                     | \$ 6,248.00                     | \$ 6,248.00                  | \$ 6,248.00                 | \$ 6,252.60                   | \$ 37,492.60           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 30,610.00</b>            | <b>\$ 30,610.00</b>             | <b>\$ 30,610.00</b>             | <b>\$ 30,610.00</b>          | <b>\$ 30,610.00</b>         | <b>\$ 46,867.12</b>           | <b>\$ 199,917.12</b>   | <b>\$ -</b>          |
| Barry         | County Revenue Sharing (CRS)   | \$ 149,118.00                  | \$ 149,118.00                   | \$ 149,118.00                   | \$ 149,118.00                | \$ 149,118.00               | \$ 248,586.95                 | \$ 994,176.95          |                      |
|               | County Incentive Program (CIP) | \$ 38,246.00                   | \$ 38,246.00                    | \$ 38,246.00                    | \$ 38,246.00                 | \$ 38,246.00                | \$ 38,256.79                  | \$ 229,486.79          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 187,364.00</b>           | <b>\$ 187,364.00</b>            | <b>\$ 187,364.00</b>            | <b>\$ 187,364.00</b>         | <b>\$ 187,364.00</b>        | <b>\$ 286,843.74</b>          | <b>\$ 1,223,663.74</b> | <b>\$ -</b>          |
| Bay           | County Revenue Sharing (CRS)   | \$ 335,808.00                  | \$ 335,808.00                   | \$ 335,808.00                   | \$ 335,808.00                | \$ 335,808.00               | \$ 559,798.99                 | \$ 2,238,838.99        |                      |
|               | County Incentive Program (CIP) | \$ 86,128.00                   | \$ 86,128.00                    | \$ 86,128.00                    | \$ 86,128.00                 | \$ 86,128.00                | \$ 86,153.30                  | \$ 516,793.30          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 421,936.00</b>           | <b>\$ 421,936.00</b>            | <b>\$ 421,936.00</b>            | <b>\$ 421,936.00</b>         | <b>\$ 421,936.00</b>        | <b>\$ 645,952.29</b>          | <b>\$ 2,755,632.29</b> | <b>\$ -</b>          |
| Benzie        | County Revenue Sharing (CRS)   | \$ 44,157.00                   | \$ 44,157.00                    | \$ 44,157.00                    | \$ 44,157.00                 | \$ 44,157.00                | \$ 73,615.64                  | \$ 294,400.64          |                      |
|               | County Incentive Program (CIP) | \$ 11,326.00                   | \$ 11,326.00                    | \$ 11,326.00                    | \$ 11,326.00                 | \$ 11,326.00                | \$ 11,326.77                  | \$ 67,956.77           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 55,483.00</b>            | <b>\$ 55,483.00</b>             | <b>\$ 55,483.00</b>             | <b>\$ 55,483.00</b>          | <b>\$ 55,483.00</b>         | <b>\$ 84,942.41</b>           | <b>\$ 362,357.41</b>   | <b>\$ -</b>          |
| Berrien       | County Revenue Sharing (CRS)   | \$ 473,416.00                  | \$ 473,416.00                   | \$ 473,416.00                   | \$ 473,416.00                | \$ 473,416.00               | \$ 789,195.23                 | \$ 3,156,275.23        |                      |
|               | County Incentive Program (CIP) | \$ 121,421.00                  | \$ 121,421.00                   | \$ 121,421.00                   | \$ 121,421.00                | \$ 121,421.00               | \$ 121,460.96                 | \$ 728,565.96          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 594,837.00</b>           | <b>\$ 594,837.00</b>            | <b>\$ 594,837.00</b>            | <b>\$ 594,837.00</b>         | <b>\$ 594,837.00</b>        | <b>\$ 910,656.19</b>          | <b>\$ 3,884,841.19</b> | <b>\$ -</b>          |
| Branch        | County Revenue Sharing (CRS)   | \$ 125,699.00                  | \$ 125,699.00                   | \$ 125,699.00                   | \$ 125,699.00                | \$ 125,699.00               | \$ 209,542.30                 | \$ 838,037.30          |                      |
|               | County Incentive Program (CIP) | \$ 32,239.00                   | \$ 32,239.00                    | \$ 32,239.00                    | \$ 32,239.00                 | \$ 32,239.00                | \$ 32,249.93                  | \$ 193,444.93          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 157,938.00</b>           | <b>\$ 157,938.00</b>            | <b>\$ 157,938.00</b>            | <b>\$ 157,938.00</b>         | <b>\$ 157,938.00</b>        | <b>\$ 241,792.23</b>          | <b>\$ 1,031,482.23</b> | <b>\$ -</b>          |

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Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>            | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------------------|----------------------|
| Calhoun       | County Revenue Sharing (CRS)   | \$ 389,467.00                  | \$ 389,467.00                   | \$ 389,467.00                   | \$ 389,467.00                | \$ 389,467.00               | \$ 649,251.97                 | \$ 2,596,586.97         |                      |
|               | County Incentive Program (CIP) | \$ 99,890.00                   | \$ 99,890.00                    | \$ 99,890.00                    | \$ 99,890.00                 | \$ 99,890.00                | \$ 99,922.60                  | \$ 599,372.60           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 489,357.00</b>           | <b>\$ 489,357.00</b>            | <b>\$ 489,357.00</b>            | <b>\$ 489,357.00</b>         | <b>\$ 489,357.00</b>        | <b>\$ 749,174.57</b>          | <b>\$ 3,195,959.57</b>  | <b>\$ -</b>          |
| Cass          | County Revenue Sharing (CRS)   | \$ 135,315.00                  | \$ 135,315.00                   | \$ 135,315.00                   | \$ 135,315.00                | \$ 135,315.00               | \$ 225,578.69                 | \$ 902,153.69           |                      |
|               | County Incentive Program (CIP) | \$ 34,706.00                   | \$ 34,706.00                    | \$ 34,706.00                    | \$ 34,706.00                 | \$ 34,706.00                | \$ 34,714.98                  | \$ 208,244.98           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 170,021.00</b>           | <b>\$ 170,021.00</b>            | <b>\$ 170,021.00</b>            | <b>\$ 170,021.00</b>         | <b>\$ 170,021.00</b>        | <b>\$ 260,293.67</b>          | <b>\$ 1,110,398.67</b>  | <b>\$ -</b>          |
| Charlevoix    | County Revenue Sharing (CRS)   | \$ 76,593.00                   | \$ 76,593.00                    | \$ 76,593.00                    | \$ 76,593.00                 | \$ 76,593.00                | \$ 127,684.21                 | \$ 510,649.21           |                      |
|               | County Incentive Program (CIP) | \$ 19,645.00                   | \$ 19,645.00                    | \$ 19,645.00                    | \$ 19,645.00                 | \$ 19,645.00                | \$ 19,648.63                  | \$ 117,873.63           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 96,238.00</b>            | <b>\$ 96,238.00</b>             | <b>\$ 96,238.00</b>             | <b>\$ 96,238.00</b>          | <b>\$ 96,238.00</b>         | <b>\$ 147,332.84</b>          | <b>\$ 628,522.84</b>    | <b>\$ -</b>          |
| Cheboygan     | County Revenue Sharing (CRS)   | \$ 73,326.00                   | \$ 73,326.00                    | \$ 73,326.00                    | \$ 73,326.00                 | \$ 73,326.00                | \$ 122,241.37                 | \$ 488,871.37           |                      |
|               | County Incentive Program (CIP) | \$ 18,807.00                   | \$ 18,807.00                    | \$ 18,807.00                    | \$ 18,807.00                 | \$ 18,807.00                | \$ 18,811.64                  | \$ 112,846.64           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 92,133.00</b>            | <b>\$ 92,133.00</b>             | <b>\$ 92,133.00</b>             | <b>\$ 92,133.00</b>          | <b>\$ 92,133.00</b>         | <b>\$ 141,053.01</b>          | <b>\$ 601,718.01</b>    | <b>\$ -</b>          |
| Chippewa      | County Revenue Sharing (CRS)   | \$ 93,281.00                   | \$ 93,281.00                    | \$ 93,281.00                    | \$ 93,281.00                 | \$ 93,281.00                | \$ 155,502.67                 | \$ 621,907.67           |                      |
|               | County Incentive Program (CIP) | \$ 23,925.00                   | \$ 23,925.00                    | \$ 23,925.00                    | \$ 23,925.00                 | \$ 23,925.00                | \$ 23,930.53                  | \$ 143,555.53           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 117,206.00</b>           | <b>\$ 117,206.00</b>            | <b>\$ 117,206.00</b>            | <b>\$ 117,206.00</b>         | <b>\$ 117,206.00</b>        | <b>\$ 179,433.20</b>          | <b>\$ 765,463.20</b>    | <b>\$ -</b>          |
| Clare         | County Revenue Sharing (CRS)   | \$ 83,866.00                   | \$ 83,866.00                    | \$ 83,866.00                    | \$ 83,866.00                 | \$ 83,866.00                | \$ 139,810.05                 | \$ 559,140.05           |                      |
|               | County Incentive Program (CIP) | \$ 21,510.00                   | \$ 21,510.00                    | \$ 21,510.00                    | \$ 21,510.00                 | \$ 21,510.00                | \$ 21,516.82                  | \$ 129,066.82           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 105,376.00</b>           | <b>\$ 105,376.00</b>            | <b>\$ 105,376.00</b>            | <b>\$ 105,376.00</b>         | <b>\$ 105,376.00</b>        | <b>\$ 161,326.87</b>          | <b>\$ 688,206.87</b>    | <b>\$ -</b>          |
| Clinton       | County Revenue Sharing (CRS)   | \$ 173,399.00                  | \$ 173,399.00                   | \$ 173,399.00                   | \$ 173,399.00                | \$ 173,399.00               | \$ 289,060.26                 | \$ 1,156,055.26         |                      |
|               | County Incentive Program (CIP) | \$ 44,473.00                   | \$ 44,473.00                    | \$ 44,473.00                    | \$ 44,473.00                 | \$ 44,473.00                | \$ 44,488.31                  | \$ 266,853.31           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 217,872.00</b>           | <b>\$ 217,872.00</b>            | <b>\$ 217,872.00</b>            | <b>\$ 217,872.00</b>         | <b>\$ 217,872.00</b>        | <b>\$ 333,548.57</b>          | <b>\$ 1,422,908.57</b>  | <b>\$ -</b>          |
| Crawford      | County Revenue Sharing (CRS)   | \$ 41,692.00                   | \$ 41,692.00                    | \$ 41,692.00                    | \$ 41,692.00                 | \$ 41,692.00                | \$ 69,506.80                  | \$ 277,966.80           |                      |
|               | County Incentive Program (CIP) | \$ 10,693.00                   | \$ 10,693.00                    | \$ 10,693.00                    | \$ 10,693.00                 | \$ 10,693.00                | \$ 10,698.34                  | \$ 64,163.34            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 52,385.00</b>            | <b>\$ 52,385.00</b>             | <b>\$ 52,385.00</b>             | <b>\$ 52,385.00</b>          | <b>\$ 52,385.00</b>         | <b>\$ 80,205.14</b>           | <b>\$ 342,130.14</b>    | <b>\$ -</b>          |
| Delta         | County Revenue Sharing (CRS)   | \$ 104,239.00                  | \$ 104,239.00                   | \$ 104,239.00                   | \$ 104,239.00                | \$ 104,239.00               | \$ 173,774.63                 | \$ 694,969.63           |                      |
|               | County Incentive Program (CIP) | \$ 26,735.00                   | \$ 26,735.00                    | \$ 26,735.00                    | \$ 26,735.00                 | \$ 26,735.00                | \$ 26,745.49                  | \$ 160,420.49           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 130,974.00</b>           | <b>\$ 130,974.00</b>            | <b>\$ 130,974.00</b>            | <b>\$ 130,974.00</b>         | <b>\$ 130,974.00</b>        | <b>\$ 200,520.12</b>          | <b>\$ 855,390.12</b>    | <b>\$ -</b>          |
| Dickinson     | County Revenue Sharing (CRS)   | \$ 74,439.00                   | \$ 74,439.00                    | \$ 74,439.00                    | \$ 74,439.00                 | \$ 74,439.00                | \$ 124,094.83                 | \$ 496,289.83           |                      |
|               | County Incentive Program (CIP) | \$ 19,092.00                   | \$ 19,092.00                    | \$ 19,092.00                    | \$ 19,092.00                 | \$ 19,092.00                | \$ 19,099.05                  | \$ 114,559.05           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 93,531.00</b>            | <b>\$ 93,531.00</b>             | <b>\$ 93,531.00</b>             | <b>\$ 93,531.00</b>          | <b>\$ 93,531.00</b>         | <b>\$ 143,193.88</b>          | <b>\$ 610,848.88</b>    | <b>\$ -</b>          |
| Eaton         | County Revenue Sharing (CRS)   | \$ 288,013.00                  | \$ 288,013.00                   | \$ 288,013.00                   | \$ 288,013.00                | \$ 288,013.00               | \$ 480,124.61                 | \$ 1,920,189.61         |                      |
|               | County Incentive Program (CIP) | \$ 73,869.00                   | \$ 73,869.00                    | \$ 73,869.00                    | \$ 73,869.00                 | \$ 73,869.00                | \$ 73,894.16                  | \$ 443,239.16           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 361,882.00</b>           | <b>\$ 361,882.00</b>            | <b>\$ 361,882.00</b>            | <b>\$ 361,882.00</b>         | <b>\$ 361,882.00</b>        | <b>\$ 554,018.77</b>          | <b>\$ 2,363,428.77</b>  | <b>\$ -</b>          |
| Genesee       | County Revenue Sharing (CRS)   | \$ 1,284,331.00                | \$ 1,284,331.00                 | \$ 1,284,331.00                 | \$ 1,284,331.00              | \$ 1,284,331.00             | \$ 2,141,003.98               | \$ 8,562,658.98         |                      |
|               | County Incentive Program (CIP) | \$ 329,404.00                  | \$ 329,404.00                   | \$ 329,404.00                   | \$ 329,404.00                | \$ 329,404.00               | \$ 329,506.57                 | \$ 1,976,526.57         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 1,613,735.00</b>         | <b>\$ 1,613,735.00</b>          | <b>\$ 1,613,735.00</b>          | <b>\$ 1,613,735.00</b>       | <b>\$ 1,613,735.00</b>      | <b>\$ 2,470,510.55</b>        | <b>\$ 10,539,185.55</b> | <b>\$ -</b>          |

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|----------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|------------------------|----------------------|
| Gladwin        | County Revenue Sharing (CRS)   | \$ 66,187.00                   | \$ 66,187.00                    | \$ 66,187.00                    | \$ 66,187.00                 | \$ 66,187.00                | \$ 110,340.91                 | \$ 441,275.91          |                      |
|                | County Incentive Program (CIP) | \$ 16,976.00                   | \$ 16,976.00                    | \$ 16,976.00                    | \$ 16,976.00                 | \$ 16,976.00                | \$ 16,980.13                  | \$ 101,860.13          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 83,163.00</b>            | <b>\$ 83,163.00</b>             | <b>\$ 83,163.00</b>             | <b>\$ 83,163.00</b>          | <b>\$ 83,163.00</b>         | <b>\$ 127,321.04</b>          | <b>\$ 543,136.04</b>   | <b>\$ -</b>          |
| Gogebic        | County Revenue Sharing (CRS)   | \$ 44,035.00                   | \$ 44,035.00                    | \$ 44,035.00                    | \$ 44,035.00                 | \$ 44,035.00                | \$ 73,408.77                  | \$ 293,583.77          |                      |
|                | County Incentive Program (CIP) | \$ 11,294.00                   | \$ 11,294.00                    | \$ 11,294.00                    | \$ 11,294.00                 | \$ 11,294.00                | \$ 11,298.22                  | \$ 67,768.22           | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 55,329.00</b>            | <b>\$ 55,329.00</b>             | <b>\$ 55,329.00</b>             | <b>\$ 55,329.00</b>          | <b>\$ 55,329.00</b>         | <b>\$ 84,706.99</b>           | <b>\$ 361,351.99</b>   | <b>\$ -</b>          |
| Grand Traverse | County Revenue Sharing (CRS)   | \$ 221,959.00                  | \$ 221,959.00                   | \$ 221,959.00                   | \$ 221,959.00                | \$ 221,959.00               | \$ 370,012.97                 | \$ 1,479,807.97        |                      |
|                | County Incentive Program (CIP) | \$ 56,928.00                   | \$ 56,928.00                    | \$ 56,928.00                    | \$ 56,928.00                 | \$ 56,928.00                | \$ 56,945.45                  | \$ 341,585.45          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 278,887.00</b>           | <b>\$ 278,887.00</b>            | <b>\$ 278,887.00</b>            | <b>\$ 278,887.00</b>         | <b>\$ 278,887.00</b>        | <b>\$ 426,958.42</b>          | <b>\$ 1,821,393.42</b> | <b>\$ -</b>          |
| Gratiot        | County Revenue Sharing (CRS)   | \$ 111,589.00                  | \$ 111,589.00                   | \$ 111,589.00                   | \$ 111,589.00                | \$ 111,589.00               | \$ 186,026.51                 | \$ 743,971.51          |                      |
|                | County Incentive Program (CIP) | \$ 28,620.00                   | \$ 28,620.00                    | \$ 28,620.00                    | \$ 28,620.00                 | \$ 28,620.00                | \$ 28,631.64                  | \$ 171,731.64          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 140,209.00</b>           | <b>\$ 140,209.00</b>            | <b>\$ 140,209.00</b>            | <b>\$ 140,209.00</b>         | <b>\$ 140,209.00</b>        | <b>\$ 214,658.15</b>          | <b>\$ 915,703.15</b>   | <b>\$ -</b>          |
| Hillsdale      | County Revenue Sharing (CRS)   | \$ 121,993.00                  | \$ 121,993.00                   | \$ 121,993.00                   | \$ 121,993.00                | \$ 121,993.00               | \$ 203,368.23                 | \$ 813,333.23          |                      |
|                | County Incentive Program (CIP) | \$ 31,289.00                   | \$ 31,289.00                    | \$ 31,289.00                    | \$ 31,289.00                 | \$ 31,289.00                | \$ 31,297.47                  | \$ 187,742.47          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 153,282.00</b>           | <b>\$ 153,282.00</b>            | <b>\$ 153,282.00</b>            | <b>\$ 153,282.00</b>         | <b>\$ 153,282.00</b>        | <b>\$ 234,665.70</b>          | <b>\$ 1,001,075.70</b> | <b>\$ -</b>          |
| Houghton       | County Revenue Sharing (CRS)   | \$ 88,686.00                   | \$ 88,686.00                    | \$ 88,686.00                    | \$ 88,686.00                 | \$ 88,686.00                | \$ 147,841.50                 | \$ 591,271.50          |                      |
|                | County Incentive Program (CIP) | \$ 22,746.00                   | \$ 22,746.00                    | \$ 22,746.00                    | \$ 22,746.00                 | \$ 22,746.00                | \$ 22,753.75                  | \$ 136,483.75          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 111,432.00</b>           | <b>\$ 111,432.00</b>            | <b>\$ 111,432.00</b>            | <b>\$ 111,432.00</b>         | <b>\$ 111,432.00</b>        | <b>\$ 170,595.25</b>          | <b>\$ 727,755.25</b>   | <b>\$ -</b>          |
| Huron          | County Revenue Sharing (CRS)   | \$ 104,133.00                  | \$ 104,133.00                   | \$ 104,133.00                   | \$ 104,133.00                | \$ 104,133.00               | \$ 173,596.87                 | \$ 694,261.87          |                      |
|                | County Incentive Program (CIP) | \$ 26,708.00                   | \$ 26,708.00                    | \$ 26,708.00                    | \$ 26,708.00                 | \$ 26,708.00                | \$ 26,717.12                  | \$ 160,257.12          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 130,841.00</b>           | <b>\$ 130,841.00</b>            | <b>\$ 130,841.00</b>            | <b>\$ 130,841.00</b>         | <b>\$ 130,841.00</b>        | <b>\$ 200,313.99</b>          | <b>\$ 854,518.99</b>   | <b>\$ -</b>          |
| Ingham         | County Revenue Sharing (CRS)   | \$ 791,283.00                  | \$ 791,283.00                   | \$ 791,283.00                   | \$ 791,283.00                | \$ 791,283.00               | \$ 1,319,085.64               | \$ 5,275,500.64        |                      |
|                | County Incentive Program (CIP) | \$ 202,947.00                  | \$ 202,947.00                   | \$ 202,947.00                   | \$ 202,947.00                | \$ 202,947.00               | \$ 203,013.74                 | \$ 1,217,748.74        | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 994,230.00</b>           | <b>\$ 994,230.00</b>            | <b>\$ 994,230.00</b>            | <b>\$ 994,230.00</b>         | <b>\$ 994,230.00</b>        | <b>\$ 1,522,099.38</b>        | <b>\$ 6,493,249.38</b> | <b>\$ -</b>          |
| Ionia          | County Revenue Sharing (CRS)   | \$ 153,039.00                  | \$ 153,039.00                   | \$ 153,039.00                   | \$ 153,039.00                | \$ 153,039.00               | \$ 255,121.93                 | \$ 1,020,316.93        |                      |
|                | County Incentive Program (CIP) | \$ 39,251.00                   | \$ 39,251.00                    | \$ 39,251.00                    | \$ 39,251.00                 | \$ 39,251.00                | \$ 39,265.71                  | \$ 235,520.71          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 192,290.00</b>           | <b>\$ 192,290.00</b>            | <b>\$ 192,290.00</b>            | <b>\$ 192,290.00</b>         | <b>\$ 192,290.00</b>        | <b>\$ 294,387.64</b>          | <b>\$ 1,255,837.64</b> | <b>\$ -</b>          |
| Iosco          | County Revenue Sharing (CRS)   | \$ 69,057.00                   | \$ 69,057.00                    | \$ 69,057.00                    | \$ 69,057.00                 | \$ 69,057.00                | \$ 115,119.66                 | \$ 460,404.66          |                      |
|                | County Incentive Program (CIP) | \$ 17,712.00                   | \$ 17,712.00                    | \$ 17,712.00                    | \$ 17,712.00                 | \$ 17,712.00                | \$ 17,715.64                  | \$ 106,275.64          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 86,769.00</b>            | <b>\$ 86,769.00</b>             | <b>\$ 86,769.00</b>             | <b>\$ 86,769.00</b>          | <b>\$ 86,769.00</b>         | <b>\$ 132,835.30</b>          | <b>\$ 566,680.30</b>   | <b>\$ -</b>          |
| Iron           | County Revenue Sharing (CRS)   | \$ 35,172.00                   | \$ 35,172.00                    | \$ 35,172.00                    | \$ 35,172.00                 | \$ 35,172.00                | \$ 58,632.96                  | \$ 234,492.96          |                      |
|                | County Incentive Program (CIP) | \$ 9,021.00                    | \$ 9,021.00                     | \$ 9,021.00                     | \$ 9,021.00                  | \$ 9,021.00                 | \$ 9,023.23                   | \$ 54,128.23           | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 44,193.00</b>            | <b>\$ 44,193.00</b>             | <b>\$ 44,193.00</b>             | <b>\$ 44,193.00</b>          | <b>\$ 44,193.00</b>         | <b>\$ 67,656.19</b>           | <b>\$ 288,621.19</b>   | <b>\$ -</b>          |
| Isabella       | County Revenue Sharing (CRS)   | \$ 161,601.00                  | \$ 161,601.00                   | \$ 161,601.00                   | \$ 161,601.00                | \$ 161,601.00               | \$ 269,396.62                 | \$ 1,077,401.62        |                      |
|                | County Incentive Program (CIP) | \$ 41,447.00                   | \$ 41,447.00                    | \$ 41,447.00                    | \$ 41,447.00                 | \$ 41,447.00                | \$ 41,462.62                  | \$ 248,697.62          | \$ -                 |
|                | <b>Total</b>                   | <b>\$ 203,048.00</b>           | <b>\$ 203,048.00</b>            | <b>\$ 203,048.00</b>            | <b>\$ 203,048.00</b>         | <b>\$ 203,048.00</b>        | <b>\$ 310,859.24</b>          | <b>\$ 1,326,099.24</b> | <b>\$ -</b>          |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Actual Payment Amounts  
Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>            | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------------------|----------------------|
| Jackson       | County Revenue Sharing (CRS)   | \$ 438,324.00                  | \$ 438,324.00                   | \$ 438,324.00                   | \$ 438,324.00                | \$ 438,324.00               | \$ 730,694.95                 | \$ 2,922,314.95         |                      |
|               | County Incentive Program (CIP) | \$ 112,421.00                  | \$ 112,421.00                   | \$ 112,421.00                   | \$ 112,421.00                | \$ 112,421.00               | \$ 112,455.69                 | \$ 674,560.69           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 550,745.00</b>           | <b>\$ 550,745.00</b>            | <b>\$ 550,745.00</b>            | <b>\$ 550,745.00</b>         | <b>\$ 550,745.00</b>        | <b>\$ 843,150.64</b>          | <b>\$ 3,596,875.64</b>  | <b>\$ -</b>          |
| Kalamazoo     | County Revenue Sharing (CRS)   | \$ 674,333.00                  | \$ 674,333.00                   | \$ 674,333.00                   | \$ 674,333.00                | \$ 674,333.00               | \$ 1,124,125.96               | \$ 4,495,790.96         |                      |
|               | County Incentive Program (CIP) | \$ 172,952.00                  | \$ 172,952.00                   | \$ 172,952.00                   | \$ 172,952.00                | \$ 172,952.00               | \$ 173,007.63                 | \$ 1,037,767.63         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 847,285.00</b>           | <b>\$ 847,285.00</b>            | <b>\$ 847,285.00</b>            | <b>\$ 847,285.00</b>         | <b>\$ 847,285.00</b>        | <b>\$ 1,297,133.59</b>        | <b>\$ 5,533,558.59</b>  | <b>\$ -</b>          |
| Kalkaska      | County Revenue Sharing (CRS)   | \$ 45,346.00                   | \$ 45,346.00                    | \$ 45,346.00                    | \$ 45,346.00                 | \$ 45,346.00                | \$ 75,595.18                  | \$ 302,325.18           |                      |
|               | County Incentive Program (CIP) | \$ 11,630.00                   | \$ 11,630.00                    | \$ 11,630.00                    | \$ 11,630.00                 | \$ 11,630.00                | \$ 11,636.00                  | \$ 69,786.00            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 56,976.00</b>            | <b>\$ 56,976.00</b>             | <b>\$ 56,976.00</b>             | <b>\$ 56,976.00</b>          | <b>\$ 56,976.00</b>         | <b>\$ 87,231.18</b>           | <b>\$ 372,111.18</b>    | <b>\$ -</b>          |
| Kent          | County Revenue Sharing (CRS)   | \$ 1,565,807.00                | \$ 1,565,807.00                 | \$ 1,565,807.00                 | \$ 1,565,807.00              | \$ 1,565,807.00             | \$ 2,610,228.70               | \$ 10,439,263.70        |                      |
|               | County Incentive Program (CIP) | \$ 401,596.00                  | \$ 401,596.00                   | \$ 401,596.00                   | \$ 401,596.00                | \$ 401,596.00               | \$ 401,724.99                 | \$ 2,409,704.99         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 1,967,403.00</b>         | <b>\$ 1,967,403.00</b>          | <b>\$ 1,967,403.00</b>          | <b>\$ 1,967,403.00</b>       | <b>\$ 1,967,403.00</b>      | <b>\$ 3,011,953.69</b>        | <b>\$ 12,848,968.69</b> | <b>\$ -</b>          |
| Keweenaw      | County Revenue Sharing (CRS)   | \$ 6,379.00                    | \$ 6,379.00                     | \$ 6,379.00                     | \$ 6,379.00                  | \$ 6,379.00                 | \$ 10,635.14                  | \$ 42,530.14            |                      |
|               | County Incentive Program (CIP) | \$ 1,636.00                    | \$ 1,636.00                     | \$ 1,636.00                     | \$ 1,636.00                  | \$ 1,636.00                 | \$ 1,637.27                   | \$ 9,817.27             | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 8,015.00</b>             | <b>\$ 8,015.00</b>              | <b>\$ 8,015.00</b>              | <b>\$ 8,015.00</b>           | <b>\$ 8,015.00</b>          | <b>\$ 12,272.41</b>           | <b>\$ 52,347.41</b>     | <b>\$ -</b>          |
| Lake          | County Revenue Sharing (CRS)   | \$ 32,067.00                   | \$ 32,067.00                    | \$ 32,067.00                    | \$ 32,067.00                 | \$ 32,067.00                | \$ 53,457.48                  | \$ 213,792.48           |                      |
|               | County Incentive Program (CIP) | \$ 8,225.00                    | \$ 8,225.00                     | \$ 8,225.00                     | \$ 8,225.00                  | \$ 8,225.00                 | \$ 8,224.92                   | \$ 49,349.92            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 40,292.00</b>            | <b>\$ 40,292.00</b>             | <b>\$ 40,292.00</b>             | <b>\$ 40,292.00</b>          | <b>\$ 40,292.00</b>         | <b>\$ 61,682.40</b>           | <b>\$ 263,142.40</b>    | <b>\$ -</b>          |
| Lapeer        | County Revenue Sharing (CRS)   | \$ 217,232.00                  | \$ 217,232.00                   | \$ 217,232.00                   | \$ 217,232.00                | \$ 217,232.00               | \$ 362,133.39                 | \$ 1,448,293.39         |                      |
|               | County Incentive Program (CIP) | \$ 55,716.00                   | \$ 55,716.00                    | \$ 55,716.00                    | \$ 55,716.00                 | \$ 55,716.00                | \$ 55,730.92                  | \$ 334,310.92           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 272,948.00</b>           | <b>\$ 272,948.00</b>            | <b>\$ 272,948.00</b>            | <b>\$ 272,948.00</b>         | <b>\$ 272,948.00</b>        | <b>\$ 417,864.31</b>          | <b>\$ 1,782,604.31</b>  | <b>\$ -</b>          |
| Leelanau      | County Revenue Sharing (CRS)   | \$ 33,246.00                   | \$ 62,181.00                    | \$ 62,181.00                    | \$ 62,181.00                 | \$ 62,181.00                | \$ 120,262.05                 | \$ 402,232.05           |                      |
|               | County Incentive Program (CIP) | \$ 15,948.00                   | \$ 15,948.00                    | \$ 15,948.00                    | \$ 15,948.00                 | \$ 15,948.00                | \$ 13,107.60                  | \$ 92,847.60            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 49,194.00</b>            | <b>\$ 78,129.00</b>             | <b>\$ 78,129.00</b>             | <b>\$ 78,129.00</b>          | <b>\$ 78,129.00</b>         | <b>\$ 133,369.65</b>          | <b>\$ 495,079.65</b>    | <b>\$ -</b>          |
| Lenawee       | County Revenue Sharing (CRS)   | \$ 264,424.00                  | \$ 264,424.00                   | \$ 264,424.00                   | \$ 264,424.00                | \$ 264,424.00               | \$ 440,805.46                 | \$ 1,762,925.46         |                      |
|               | County Incentive Program (CIP) | \$ 67,819.00                   | \$ 67,819.00                    | \$ 67,819.00                    | \$ 67,819.00                 | \$ 67,819.00                | \$ 67,842.73                  | \$ 406,937.73           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 332,243.00</b>           | <b>\$ 332,243.00</b>            | <b>\$ 332,243.00</b>            | <b>\$ 332,243.00</b>         | <b>\$ 332,243.00</b>        | <b>\$ 508,648.19</b>          | <b>\$ 2,169,863.19</b>  | <b>\$ -</b>          |
| Livingston    | County Revenue Sharing (CRS)   | \$ 404,062.00                  | \$ 404,062.00                   | \$ 404,062.00                   | \$ 404,062.00                | \$ 404,062.00               | \$ 673,579.80                 | \$ 2,693,889.80         |                      |
|               | County Incentive Program (CIP) | \$ 103,633.00                  | \$ 103,633.00                   | \$ 103,633.00                   | \$ 103,633.00                | \$ 103,633.00               | \$ 103,668.10                 | \$ 621,833.10           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 507,695.00</b>           | <b>\$ 507,695.00</b>            | <b>\$ 507,695.00</b>            | <b>\$ 507,695.00</b>         | <b>\$ 507,695.00</b>        | <b>\$ 777,247.90</b>          | <b>\$ 3,315,722.90</b>  | <b>\$ -</b>          |
| Luce          | County Revenue Sharing (CRS)   | \$ 16,677.00                   | \$ 16,677.00                    | \$ 16,677.00                    | \$ 16,677.00                 | \$ 16,677.00                | \$ 27,806.70                  | \$ 111,191.70           |                      |
|               | County Incentive Program (CIP) | \$ 4,278.00                    | \$ 4,278.00                     | \$ 4,278.00                     | \$ 4,278.00                  | \$ 4,278.00                 | \$ 4,276.48                   | \$ 25,666.48            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 20,955.00</b>            | <b>\$ 20,955.00</b>             | <b>\$ 20,955.00</b>             | <b>\$ 20,955.00</b>          | <b>\$ 20,955.00</b>         | <b>\$ 32,083.18</b>           | <b>\$ 136,858.18</b>    | <b>\$ -</b>          |
| Mackinac      | County Revenue Sharing (CRS)   | \$ 33,763.00                   | \$ 33,763.00                    | \$ 33,763.00                    | \$ 33,763.00                 | \$ 33,763.00                | \$ 56,285.09                  | \$ 225,100.09           |                      |
|               | County Incentive Program (CIP) | \$ 8,660.00                    | \$ 8,660.00                     | \$ 8,660.00                     | \$ 8,660.00                  | \$ 8,660.00                 | \$ 8,660.06                   | \$ 51,960.06            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 42,423.00</b>            | <b>\$ 42,423.00</b>             | <b>\$ 42,423.00</b>             | <b>\$ 42,423.00</b>          | <b>\$ 42,423.00</b>         | <b>\$ 64,945.15</b>           | <b>\$ 277,060.15</b>    | <b>\$ -</b>          |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Actual Payment Amounts  
Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>            | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------------------|----------------------|
| Macomb        | County Revenue Sharing (CRS)   | \$ 2,135,546.00                | \$ 2,135,546.00                 | \$ 2,135,546.00                 | \$ 2,135,546.00              | \$ 2,135,546.00             | \$ 3,559,989.92               | \$ 14,237,719.92        |                      |
|               | County Incentive Program (CIP) | \$ 547,722.00                  | \$ 547,722.00                   | \$ 547,722.00                   | \$ 547,722.00                | \$ 547,722.00               | \$ 547,896.18                 | \$ 3,286,506.18         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 2,683,268.00</b>         | <b>\$ 2,683,268.00</b>          | <b>\$ 2,683,268.00</b>          | <b>\$ 2,683,268.00</b>       | <b>\$ 2,683,268.00</b>      | <b>\$ 4,107,886.10</b>        | <b>\$ 17,524,226.10</b> | <b>\$ -</b>          |
| Manistee      | County Revenue Sharing (CRS)   | \$ 70,844.00                   | \$ 70,844.00                    | \$ 70,844.00                    | \$ 70,844.00                 | \$ 70,844.00                | \$ 118,101.47                 | \$ 472,321.47           |                      |
|               | County Incentive Program (CIP) | \$ 18,170.00                   | \$ 18,170.00                    | \$ 18,170.00                    | \$ 18,170.00                 | \$ 18,170.00                | \$ 18,176.41                  | \$ 109,026.41           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 89,014.00</b>            | <b>\$ 89,014.00</b>             | <b>\$ 89,014.00</b>             | <b>\$ 89,014.00</b>          | <b>\$ 89,014.00</b>         | <b>\$ 136,277.88</b>          | <b>\$ 581,347.88</b>    | <b>\$ -</b>          |
| Marquette     | County Revenue Sharing (CRS)   | \$ 165,784.00                  | \$ 165,784.00                   | \$ 165,784.00                   | \$ 165,784.00                | \$ 165,784.00               | \$ 276,369.36                 | \$ 1,105,289.36         |                      |
|               | County Incentive Program (CIP) | \$ 42,520.00                   | \$ 42,520.00                    | \$ 42,520.00                    | \$ 42,520.00                 | \$ 42,520.00                | \$ 42,534.97                  | \$ 255,134.97           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 208,304.00</b>           | <b>\$ 208,304.00</b>            | <b>\$ 208,304.00</b>            | <b>\$ 208,304.00</b>         | <b>\$ 208,304.00</b>        | <b>\$ 318,904.33</b>          | <b>\$ 1,360,424.33</b>  | <b>\$ -</b>          |
| Mason         | County Revenue Sharing (CRS)   | \$ 81,737.00                   | \$ 81,737.00                    | \$ 81,737.00                    | \$ 81,737.00                 | \$ 81,737.00                | \$ 136,261.28                 | \$ 544,946.28           |                      |
|               | County Incentive Program (CIP) | \$ 20,964.00                   | \$ 20,964.00                    | \$ 20,964.00                    | \$ 20,964.00                 | \$ 20,964.00                | \$ 20,970.46                  | \$ 125,790.46           |                      |
|               | <b>Total</b>                   | <b>\$ 102,701.00</b>           | <b>\$ 102,701.00</b>            | <b>\$ 102,701.00</b>            | <b>\$ 102,701.00</b>         | <b>\$ 102,701.00</b>        | <b>\$ 157,231.74</b>          | <b>\$ 670,736.74</b>    | <b>\$ -</b>          |
| Mecosta       | County Revenue Sharing (CRS)   | \$ 110,665.00                  | \$ 110,665.00                   | \$ 110,665.00                   | \$ 110,665.00                | \$ 110,665.00               | \$ 184,485.42                 | \$ 737,810.42           |                      |
|               | County Incentive Program (CIP) | \$ 28,383.00                   | \$ 28,383.00                    | \$ 28,383.00                    | \$ 28,383.00                 | \$ 28,383.00                | \$ 28,394.47                  | \$ 170,309.47           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 139,048.00</b>           | <b>\$ 139,048.00</b>            | <b>\$ 139,048.00</b>            | <b>\$ 139,048.00</b>         | <b>\$ 139,048.00</b>        | <b>\$ 212,879.89</b>          | <b>\$ 908,119.89</b>    | <b>\$ -</b>          |
| Menominee     | County Revenue Sharing (CRS)   | \$ 68,981.00                   | \$ 68,981.00                    | \$ 68,981.00                    | \$ 68,981.00                 | \$ 68,981.00                | \$ 114,993.86                 | \$ 459,898.86           |                      |
|               | County Incentive Program (CIP) | \$ 17,692.00                   | \$ 17,692.00                    | \$ 17,692.00                    | \$ 17,692.00                 | \$ 17,692.00                | \$ 17,698.88                  | \$ 106,158.88           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 86,673.00</b>            | <b>\$ 86,673.00</b>             | <b>\$ 86,673.00</b>             | <b>\$ 86,673.00</b>          | <b>\$ 86,673.00</b>         | <b>\$ 132,692.74</b>          | <b>\$ 566,057.74</b>    | <b>\$ -</b>          |
| Midland       | County Revenue Sharing (CRS)   | \$ 256,652.00                  | \$ 256,652.00                   | \$ 256,652.00                   | \$ 256,652.00                | \$ 256,652.00               | \$ 427,846.47                 | \$ 1,711,106.47         |                      |
|               | County Incentive Program (CIP) | \$ 65,826.00                   | \$ 65,826.00                    | \$ 65,826.00                    | \$ 65,826.00                 | \$ 65,826.00                | \$ 65,846.31                  | \$ 394,976.31           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 322,478.00</b>           | <b>\$ 322,478.00</b>            | <b>\$ 322,478.00</b>            | <b>\$ 322,478.00</b>         | <b>\$ 322,478.00</b>        | <b>\$ 493,692.78</b>          | <b>\$ 2,106,082.78</b>  | <b>\$ -</b>          |
| Missaukee     | County Revenue Sharing (CRS)   | \$ 36,868.00                   | \$ 36,868.00                    | \$ 36,868.00                    | \$ 36,868.00                 | \$ 36,868.00                | \$ 61,466.16                  | \$ 245,806.16           |                      |
|               | County Incentive Program (CIP) | \$ 9,456.00                    | \$ 9,456.00                     | \$ 9,456.00                     | \$ 9,456.00                  | \$ 9,456.00                 | \$ 9,459.67                   | \$ 56,739.67            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 46,324.00</b>            | <b>\$ 46,324.00</b>             | <b>\$ 46,324.00</b>             | <b>\$ 46,324.00</b>          | <b>\$ 46,324.00</b>         | <b>\$ 70,925.83</b>           | <b>\$ 302,545.83</b>    | <b>\$ -</b>          |
| Monroe        | County Revenue Sharing (CRS)   | \$ 403,417.00                  | \$ 403,417.00                   | \$ 403,417.00                   | \$ 403,417.00                | \$ 403,417.00               | \$ 672,507.02                 | \$ 2,689,592.02         |                      |
|               | County Incentive Program (CIP) | \$ 103,468.00                  | \$ 103,468.00                   | \$ 103,468.00                   | \$ 103,468.00                | \$ 103,468.00               | \$ 103,501.04                 | \$ 620,841.04           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 506,885.00</b>           | <b>\$ 506,885.00</b>            | <b>\$ 506,885.00</b>            | <b>\$ 506,885.00</b>         | <b>\$ 506,885.00</b>        | <b>\$ 776,008.06</b>          | <b>\$ 3,310,433.06</b>  | <b>\$ -</b>          |
| Montcalm      | County Revenue Sharing (CRS)   | \$ 161,474.00                  | \$ 161,474.00                   | \$ 161,474.00                   | \$ 161,474.00                | \$ 161,474.00               | \$ 269,180.25                 | \$ 1,076,550.25         |                      |
|               | County Incentive Program (CIP) | \$ 41,415.00                   | \$ 41,415.00                    | \$ 41,415.00                    | \$ 41,415.00                 | \$ 41,415.00                | \$ 41,426.10                  | \$ 248,501.10           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 202,889.00</b>           | <b>\$ 202,889.00</b>            | <b>\$ 202,889.00</b>            | <b>\$ 202,889.00</b>         | <b>\$ 202,889.00</b>        | <b>\$ 310,606.35</b>          | <b>\$ 1,325,051.35</b>  | <b>\$ -</b>          |
| Montmorency   | County Revenue Sharing (CRS)   | \$ 28,075.00                   | \$ 28,075.00                    | \$ 28,075.00                    | \$ 28,075.00                 | \$ 28,075.00                | \$ 46,806.00                  | \$ 187,181.00           |                      |
|               | County Incentive Program (CIP) | \$ 7,201.00                    | \$ 7,201.00                     | \$ 7,201.00                     | \$ 7,201.00                  | \$ 7,201.00                 | \$ 7,202.17                   | \$ 43,207.17            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 35,276.00</b>            | <b>\$ 35,276.00</b>             | <b>\$ 35,276.00</b>             | <b>\$ 35,276.00</b>          | <b>\$ 35,276.00</b>         | <b>\$ 54,008.17</b>           | <b>\$ 230,388.17</b>    | <b>\$ -</b>          |
| Muskegon      | County Revenue Sharing (CRS)   | \$ 467,992.00                  | \$ 467,992.00                   | \$ 467,992.00                   | \$ 467,992.00                | \$ 467,992.00               | \$ 780,149.98                 | \$ 3,120,109.98         |                      |
|               | County Incentive Program (CIP) | \$ 120,030.00                  | \$ 120,030.00                   | \$ 120,030.00                   | \$ 120,030.00                | \$ 120,030.00               | \$ 120,067.90                 | \$ 720,217.90           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 588,022.00</b>           | <b>\$ 588,022.00</b>            | <b>\$ 588,022.00</b>            | <b>\$ 588,022.00</b>         | <b>\$ 588,022.00</b>        | <b>\$ 900,217.88</b>          | <b>\$ 3,840,327.88</b>  | <b>\$ -</b>          |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Actual Payment Amounts  
Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>            | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|-------------------------|----------------------|
| Newaygo       | County Revenue Sharing (CRS)   | \$ 123,994.00                  | \$ 123,994.00                   | \$ 123,994.00                   | \$ 123,994.00                | \$ 123,994.00               | \$ 206,705.06                 | \$ 826,675.06           |                      |
|               | County Incentive Program (CIP) | \$ 31,802.00                   | \$ 31,802.00                    | \$ 31,802.00                    | \$ 31,802.00                 | \$ 31,802.00                | \$ 31,812.17                  | \$ 190,822.17           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 155,796.00</b>           | <b>\$ 155,796.00</b>            | <b>\$ 155,796.00</b>            | <b>\$ 155,796.00</b>         | <b>\$ 155,796.00</b>        | <b>\$ 238,517.23</b>          | <b>\$ 1,017,497.23</b>  | <b>\$ -</b>          |
| Oakland       | County Revenue Sharing (CRS)   | \$ 3,400,209.00                | \$ 3,400,209.00                 | \$ 3,400,209.00                 | \$ 3,400,209.00              | \$ 3,400,209.00             | \$ 5,668,203.20               | \$ 22,669,248.20        |                      |
|               | County Incentive Program (CIP) | \$ 872,081.00                  | \$ 872,081.00                   | \$ 872,081.00                   | \$ 872,081.00                | \$ 872,081.00               | \$ 872,358.73                 | \$ 5,232,763.73         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 4,272,290.00</b>         | <b>\$ 4,272,290.00</b>          | <b>\$ 4,272,290.00</b>          | <b>\$ 4,272,290.00</b>       | <b>\$ 4,272,290.00</b>      | <b>\$ 6,540,561.93</b>        | <b>\$ 27,902,011.93</b> | <b>\$ -</b>          |
| Oceana        | County Revenue Sharing (CRS)   | \$ 69,597.00                   | \$ 69,597.00                    | \$ 69,597.00                    | \$ 69,597.00                 | \$ 69,597.00                | \$ 116,020.76                 | \$ 464,005.76           |                      |
|               | County Incentive Program (CIP) | \$ 17,850.00                   | \$ 17,850.00                    | \$ 17,850.00                    | \$ 17,850.00                 | \$ 17,850.00                | \$ 17,856.88                  | \$ 107,106.88           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 87,447.00</b>            | <b>\$ 87,447.00</b>             | <b>\$ 87,447.00</b>             | <b>\$ 87,447.00</b>          | <b>\$ 87,447.00</b>         | <b>\$ 133,877.64</b>          | <b>\$ 571,112.64</b>    | <b>\$ -</b>          |
| Ogemaw        | County Revenue Sharing (CRS)   | \$ 59,814.00                   | \$ 59,814.00                    | \$ 59,814.00                    | \$ 59,814.00                 | \$ 59,814.00                | \$ 99,711.73                  | \$ 398,781.73           |                      |
|               | County Incentive Program (CIP) | \$ 15,341.00                   | \$ 15,341.00                    | \$ 15,341.00                    | \$ 15,341.00                 | \$ 15,341.00                | \$ 15,346.16                  | \$ 92,051.16            |                      |
|               | <b>Total</b>                   | <b>\$ 75,155.00</b>            | <b>\$ 75,155.00</b>             | <b>\$ 75,155.00</b>             | <b>\$ 75,155.00</b>          | <b>\$ 75,155.00</b>         | <b>\$ 115,057.89</b>          | <b>\$ 490,832.89</b>    | <b>\$ -</b>          |
| Ontonagon     | County Revenue Sharing (CRS)   | \$ 22,518.00                   | \$ 22,518.00                    | \$ 22,518.00                    | \$ 22,518.00                 | \$ 22,518.00                | \$ 37,539.21                  | \$ 150,129.21           |                      |
|               | County Incentive Program (CIP) | \$ 5,775.00                    | \$ 5,775.00                     | \$ 5,775.00                     | \$ 5,775.00                  | \$ 5,775.00                 | \$ 5,779.47                   | \$ 34,654.47            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 28,293.00</b>            | <b>\$ 28,293.00</b>             | <b>\$ 28,293.00</b>             | <b>\$ 28,293.00</b>          | <b>\$ 28,293.00</b>         | <b>\$ 43,318.68</b>           | <b>\$ 184,783.68</b>    | <b>\$ -</b>          |
| Osceola       | County Revenue Sharing (CRS)   | \$ 73,661.00                   | \$ 73,661.00                    | \$ 73,661.00                    | \$ 73,661.00                 | \$ 73,661.00                | \$ 122,798.10                 | \$ 491,103.10           |                      |
|               | County Incentive Program (CIP) | \$ 18,893.00                   | \$ 18,893.00                    | \$ 18,893.00                    | \$ 18,893.00                 | \$ 18,893.00                | \$ 18,896.79                  | \$ 113,361.79           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 92,554.00</b>            | <b>\$ 92,554.00</b>             | <b>\$ 92,554.00</b>             | <b>\$ 92,554.00</b>          | <b>\$ 92,554.00</b>         | <b>\$ 141,694.89</b>          | <b>\$ 604,464.89</b>    | <b>\$ -</b>          |
| Oscoda        | County Revenue Sharing (CRS)   | \$ 25,521.00                   | \$ 25,521.00                    | \$ 25,521.00                    | \$ 25,521.00                 | \$ 25,521.00                | \$ 42,548.95                  | \$ 170,153.95           |                      |
|               | County Incentive Program (CIP) | \$ 6,546.00                    | \$ 6,546.00                     | \$ 6,546.00                     | \$ 6,546.00                  | \$ 6,546.00                 | \$ 6,546.80                   | \$ 39,276.80            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 32,067.00</b>            | <b>\$ 32,067.00</b>             | <b>\$ 32,067.00</b>             | <b>\$ 32,067.00</b>          | <b>\$ 32,067.00</b>         | <b>\$ 49,095.75</b>           | <b>\$ 209,430.75</b>    | <b>\$ -</b>          |
| Otsego        | County Revenue Sharing (CRS)   | \$ 63,787.00                   | \$ 63,787.00                    | \$ 63,787.00                    | \$ 63,787.00                 | \$ 63,787.00                | \$ 106,339.39                 | \$ 425,274.39           |                      |
|               | County Incentive Program (CIP) | \$ 16,360.00                   | \$ 16,360.00                    | \$ 16,360.00                    | \$ 16,360.00                 | \$ 16,360.00                | \$ 16,366.49                  | \$ 98,166.49            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 80,147.00</b>            | <b>\$ 80,147.00</b>             | <b>\$ 80,147.00</b>             | <b>\$ 80,147.00</b>          | <b>\$ 80,147.00</b>         | <b>\$ 122,705.88</b>          | <b>\$ 523,440.88</b>    | <b>\$ -</b>          |
| Ottawa        | County Revenue Sharing (CRS)   | \$ 609,267.00                  | \$ 609,267.00                   | \$ 609,267.00                   | \$ 609,267.00                | \$ 609,267.00               | \$ 1,015,660.07               | \$ 4,061,995.07         |                      |
|               | County Incentive Program (CIP) | \$ 156,264.00                  | \$ 156,264.00                   | \$ 156,264.00                   | \$ 156,264.00                | \$ 156,264.00               | \$ 156,314.11                 | \$ 937,634.11           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 765,531.00</b>           | <b>\$ 765,531.00</b>            | <b>\$ 765,531.00</b>            | <b>\$ 765,531.00</b>         | <b>\$ 765,531.00</b>        | <b>\$ 1,171,974.18</b>        | <b>\$ 4,999,629.18</b>  | <b>\$ -</b>          |
| Presque Isle  | County Revenue Sharing (CRS)   | \$ 40,755.00                   | \$ 40,755.00                    | \$ 40,755.00                    | \$ 40,755.00                 | \$ 40,755.00                | \$ 67,939.47                  | \$ 271,714.47           |                      |
|               | County Incentive Program (CIP) | \$ 10,453.00                   | \$ 10,453.00                    | \$ 10,453.00                    | \$ 10,453.00                 | \$ 10,453.00                | \$ 10,455.11                  | \$ 62,720.11            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 51,208.00</b>            | <b>\$ 51,208.00</b>             | <b>\$ 51,208.00</b>             | <b>\$ 51,208.00</b>          | <b>\$ 51,208.00</b>         | <b>\$ 78,394.58</b>           | <b>\$ 334,434.58</b>    | <b>\$ -</b>          |
| Roscommon     | County Revenue Sharing (CRS)   | \$ 65,962.00                   | \$ 65,962.00                    | \$ 65,962.00                    | \$ 65,962.00                 | \$ 65,962.00                | \$ 109,961.15                 | \$ 439,771.15           |                      |
|               | County Incentive Program (CIP) | \$ 16,918.00                   | \$ 16,918.00                    | \$ 16,918.00                    | \$ 16,918.00                 | \$ 16,918.00                | \$ 16,922.79                  | \$ 101,512.79           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 82,880.00</b>            | <b>\$ 82,880.00</b>             | <b>\$ 82,880.00</b>             | <b>\$ 82,880.00</b>          | <b>\$ 82,880.00</b>         | <b>\$ 126,883.94</b>          | <b>\$ 541,283.94</b>    | <b>\$ -</b>          |
| Saginaw       | County Revenue Sharing (CRS)   | \$ 593,441.00                  | \$ 593,441.00                   | \$ 593,441.00                   | \$ 593,441.00                | \$ 593,441.00               | \$ 989,277.96                 | \$ 3,956,482.96         |                      |
|               | County Incentive Program (CIP) | \$ 152,205.00                  | \$ 152,205.00                   | \$ 152,205.00                   | \$ 152,205.00                | \$ 152,205.00               | \$ 152,253.65                 | \$ 913,278.65           | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 745,646.00</b>           | <b>\$ 745,646.00</b>            | <b>\$ 745,646.00</b>            | <b>\$ 745,646.00</b>         | <b>\$ 745,646.00</b>        | <b>\$ 1,141,531.61</b>        | <b>\$ 4,869,761.61</b>  | <b>\$ -</b>          |

**County Revenue Sharing (CRS) and County Incentive Program (CIP)  
Actual Payment Amounts  
Fiscal Year 2022**

| <u>County</u> | <u>Payment Type</u>            | <u>Actual<br/>October 2021</u> | <u>Actual<br/>December 2021</u> | <u>Actual<br/>February 2022</u> | <u>Actual<br/>April 2022</u> | <u>Actual<br/>June 2022</u> | <u>Actual<br/>August 2022</u> | <u>Total</u>             | <u>Forfeited CIP</u> |
|---------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------|-----------------------------|-------------------------------|--------------------------|----------------------|
| Sanilac       | County Revenue Sharing (CRS)   | \$ 119,065.00                  | \$ 119,065.00                   | \$ 119,065.00                   | \$ 119,065.00                | \$ 119,065.00               | \$ 198,485.94                 | \$ 793,810.94            |                      |
|               | County Incentive Program (CIP) | \$ 30,538.00                   | \$ 30,538.00                    | \$ 30,538.00                    | \$ 30,538.00                 | \$ 30,538.00                | \$ 30,546.12                  | \$ 183,236.12            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 149,603.00</b>           | <b>\$ 149,603.00</b>            | <b>\$ 149,603.00</b>            | <b>\$ 149,603.00</b>         | <b>\$ 149,603.00</b>        | <b>\$ 229,032.06</b>          | <b>\$ 977,047.06</b>     | <b>\$ -</b>          |
| Schoolcraft   | County Revenue Sharing (CRS)   | \$ 24,002.00                   | \$ 24,002.00                    | \$ 24,002.00                    | \$ 24,002.00                 | \$ 24,002.00                | \$ 40,014.18                  | \$ 160,024.18            |                      |
|               | County Incentive Program (CIP) | \$ 6,156.00                    | \$ 6,156.00                     | \$ 6,156.00                     | \$ 6,156.00                  | \$ 6,156.00                 | \$ 6,158.53                   | \$ 36,938.53             | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 30,158.00</b>            | <b>\$ 30,158.00</b>             | <b>\$ 30,158.00</b>             | <b>\$ 30,158.00</b>          | <b>\$ 30,158.00</b>         | <b>\$ 46,172.71</b>           | <b>\$ 196,962.71</b>     | <b>\$ -</b>          |
| Shiawassee    | County Revenue Sharing (CRS)   | \$ 187,316.00                  | \$ 187,316.00                   | \$ 187,316.00                   | \$ 187,316.00                | \$ 187,316.00               | \$ 312,260.12                 | \$ 1,248,840.12          |                      |
|               | County Incentive Program (CIP) | \$ 48,043.00                   | \$ 48,043.00                    | \$ 48,043.00                    | \$ 48,043.00                 | \$ 48,043.00                | \$ 48,055.93                  | \$ 288,270.93            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 235,359.00</b>           | <b>\$ 235,359.00</b>            | <b>\$ 235,359.00</b>            | <b>\$ 235,359.00</b>         | <b>\$ 235,359.00</b>        | <b>\$ 360,316.05</b>          | <b>\$ 1,537,111.05</b>   | <b>\$ -</b>          |
| St Clair      | County Revenue Sharing (CRS)   | \$ 487,915.00                  | \$ 487,915.00                   | \$ 487,915.00                   | \$ 487,915.00                | \$ 487,915.00               | \$ 813,363.77                 | \$ 3,252,938.77          |                      |
|               | County Incentive Program (CIP) | \$ 125,140.00                  | \$ 125,140.00                   | \$ 125,140.00                   | \$ 125,140.00                | \$ 125,140.00               | \$ 125,178.89                 | \$ 750,878.89            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 613,055.00</b>           | <b>\$ 613,055.00</b>            | <b>\$ 613,055.00</b>            | <b>\$ 613,055.00</b>         | <b>\$ 613,055.00</b>        | <b>\$ 938,542.66</b>          | <b>\$ 4,003,817.66</b>   | <b>\$ -</b>          |
| St Joseph     | County Revenue Sharing (CRS)   | \$ 178,498.00                  | \$ 178,498.00                   | \$ 178,498.00                   | \$ 178,498.00                | \$ 178,498.00               | \$ 297,562.73                 | \$ 1,190,052.73          |                      |
|               | County Incentive Program (CIP) | \$ 45,781.00                   | \$ 45,781.00                    | \$ 45,781.00                    | \$ 45,781.00                 | \$ 45,781.00                | \$ 45,795.98                  | \$ 274,700.98            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 224,279.00</b>           | <b>\$ 224,279.00</b>            | <b>\$ 224,279.00</b>            | <b>\$ 224,279.00</b>         | <b>\$ 224,279.00</b>        | <b>\$ 343,358.71</b>          | <b>\$ 1,464,753.71</b>   | <b>\$ -</b>          |
| Tuscola       | County Revenue Sharing (CRS)   | \$ 142,615.00                  | \$ 142,615.00                   | \$ 142,615.00                   | \$ 142,615.00                | \$ 142,615.00               | \$ 237,742.60                 | \$ 950,817.60            |                      |
|               | County Incentive Program (CIP) | \$ 36,578.00                   | \$ 36,578.00                    | \$ 36,578.00                    | \$ 36,578.00                 | \$ 36,578.00                | \$ 36,588.12                  | \$ 219,478.12            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 179,193.00</b>           | <b>\$ 179,193.00</b>            | <b>\$ 179,193.00</b>            | <b>\$ 179,193.00</b>         | <b>\$ 179,193.00</b>        | <b>\$ 274,330.72</b>          | <b>\$ 1,170,295.72</b>   | <b>\$ -</b>          |
| Van Buren     | County Revenue Sharing (CRS)   | \$ 199,892.00                  | \$ 199,892.00                   | \$ 199,892.00                   | \$ 199,892.00                | \$ 199,892.00               | \$ 333,226.86                 | \$ 1,332,686.86          |                      |
|               | County Incentive Program (CIP) | \$ 51,268.00                   | \$ 51,268.00                    | \$ 51,268.00                    | \$ 51,268.00                 | \$ 51,268.00                | \$ 51,285.35                  | \$ 307,625.35            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 251,160.00</b>           | <b>\$ 251,160.00</b>            | <b>\$ 251,160.00</b>            | <b>\$ 251,160.00</b>         | <b>\$ 251,160.00</b>        | <b>\$ 384,512.21</b>          | <b>\$ 1,640,312.21</b>   | <b>\$ -</b>          |
| Washtenaw     | County Revenue Sharing (CRS)   | \$ 897,740.00                  | \$ 897,740.00                   | \$ 897,740.00                   | \$ 897,740.00                | \$ 897,740.00               | \$ 1,496,552.46               | \$ 5,985,252.46          |                      |
|               | County Incentive Program (CIP) | \$ 230,251.00                  | \$ 230,251.00                   | \$ 230,251.00                   | \$ 230,251.00                | \$ 230,251.00               | \$ 230,326.41                 | \$ 1,381,581.41          | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 1,127,991.00</b>         | <b>\$ 1,127,991.00</b>          | <b>\$ 1,127,991.00</b>          | <b>\$ 1,127,991.00</b>       | <b>\$ 1,127,991.00</b>      | <b>\$ 1,726,878.87</b>        | <b>\$ 7,366,833.87</b>   | <b>\$ -</b>          |
| Wayne         | County Revenue Sharing (CRS)   | \$ 6,499,504.00                | \$ 6,499,504.00                 | \$ 6,499,504.00                 | \$ 6,499,504.00              | \$ 6,499,504.00             | \$ 10,834,774.72              | \$ 43,332,294.72         |                      |
|               | County Incentive Program (CIP) | \$ 1,666,985.00                | \$ 1,666,985.00                 | \$ 1,666,985.00                 | \$ 1,666,985.00              | \$ 1,666,985.00             | \$ 1,667,509.05               | \$ 10,002,434.05         | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 8,166,489.00</b>         | <b>\$ 8,166,489.00</b>          | <b>\$ 8,166,489.00</b>          | <b>\$ 8,166,489.00</b>       | <b>\$ 8,166,489.00</b>      | <b>\$ 12,502,283.77</b>       | <b>\$ 53,334,728.77</b>  | <b>\$ -</b>          |
| Wexford       | County Revenue Sharing (CRS)   | \$ 87,311.00                   | \$ 87,311.00                    | \$ 87,311.00                    | \$ 87,311.00                 | \$ 87,311.00                | \$ 145,554.65                 | \$ 582,109.65            |                      |
|               | County Incentive Program (CIP) | \$ 22,394.00                   | \$ 22,394.00                    | \$ 22,394.00                    | \$ 22,394.00                 | \$ 22,394.00                | \$ 22,398.91                  | \$ 134,368.91            | \$ -                 |
|               | <b>Total</b>                   | <b>\$ 109,705.00</b>           | <b>\$ 109,705.00</b>            | <b>\$ 109,705.00</b>            | <b>\$ 109,705.00</b>         | <b>\$ 109,705.00</b>        | <b>\$ 167,953.56</b>          | <b>\$ 716,478.56</b>     | <b>\$ -</b>          |
|               | County Revenue Sharing (CRS)   | \$ 28,185,710.00               | \$ 28,214,645.00                | \$ 28,214,645.00                | \$ 28,214,645.00             | \$ 28,214,645.00            | \$ 47,051,124.36              | \$ 188,095,414.36        |                      |
|               | County Incentive Program (CIP) | \$ 7,236,466.00                | \$ 7,236,466.00                 | \$ 7,236,466.00                 | \$ 7,236,466.00              | \$ 7,236,466.00             | \$ 7,235,910.15               | \$ 43,418,240.15         | \$ -                 |
|               | <b>Grand Total</b>             | <b>\$ 35,422,176.00</b>        | <b>\$ 35,451,111.00</b>         | <b>\$ 35,451,111.00</b>         | <b>\$ 35,451,111.00</b>      | <b>\$ 35,451,111.00</b>     | <b>\$ 54,287,034.51</b>       | <b>\$ 231,513,654.51</b> | <b>\$ -</b>          |