

County Revenue Sharing (CRS) and County Incentive Program (CIP)
Actual Payments
FY 2013

| <u>Revshare</u> | | | | | | | | |
|-----------------|----------------|----------------|----------------|--------------|--------------|------------------|-----------------------|-----|
| <u>Code</u> | <u>County</u> | <u>CRS</u> | <u>A&T</u> | <u>COS</u> | <u>EC</u> | <u>Total CIP</u> | <u>Total Payments</u> | |
| 010000 | Alcona | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 020000 | Alger | \$117,027.77 | \$9,758.85 | \$9,758.85 | \$9,758.84 | \$29,276.54 | \$146,304.31 | |
| 030000 | Allegan | \$1,363,725.54 | \$114,489.12 | \$114,489.12 | \$114,489.11 | \$343,467.35 | \$1,707,192.89 | |
| 040000 | Alpena | \$444,196.05 | \$37,041.13 | \$37,041.13 | \$37,041.14 | \$111,123.40 | \$555,319.45 | |
| 050000 | Antrim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 060000 | Arenac | \$205,411.88 | \$17,129.13 | \$17,129.13 | \$17,129.12 | \$51,387.38 | \$256,799.26 | |
| 070000 | Baraga | \$7,042.46 | \$587.39 | \$587.39 | \$587.38 | \$1,762.16 | \$8,804.62 | |
| 080000 | Barry | \$700,339.22 | \$58,405.55 | \$58,405.55 | \$58,405.56 | \$175,216.66 | \$875,555.88 | |
| 090000 | Bay | \$1,577,261.53 | \$131,526.51 | \$131,526.51 | \$131,526.52 | \$394,579.54 | \$1,971,841.07 | |
| 100000 | Benzie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 110000 | Berrien | \$2,223,227.21 | \$185,423.73 | \$185,423.73 | \$185,423.73 | \$556,271.19 | \$2,779,498.40 | |
| 120000 | Branch | \$590,397.07 | \$49,232.72 | \$49,232.72 | \$49,232.71 | \$147,698.15 | \$738,095.22 | |
| 130000 | Calhoun | \$1,829,294.89 | \$152,543.36 | \$152,543.36 | \$152,543.37 | \$457,630.09 | \$2,286,924.98 | |
| 140000 | Cass | \$635,567.04 | \$52,999.40 | \$52,999.40 | \$52,999.41 | \$158,998.21 | \$794,565.25 | |
| 150000 | Charlevoix | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 160000 | Cheboygan | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 170000 | Chippewa | \$436,705.71 | \$36,535.61 | \$36,535.61 | \$36,535.61 | \$109,606.83 | \$546,312.54 | |
| 180000 | Clare | \$393,914.04 | \$32,848.16 | \$32,848.16 | \$32,848.16 | \$98,544.48 | \$492,458.52 | |
| 190000 | Clinton | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 200000 | Crawford | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 210000 | Delta | \$489,605.94 | \$40,827.83 | \$40,827.83 | \$40,827.82 | \$122,483.48 | \$612,089.42 | |
| 220000 | Dickinson | \$220,511.31 | \$18,391.98 | \$18,391.98 | \$18,391.99 | \$55,175.95 | \$275,687.26 | |
| 230000 | Eaton | \$1,352,688.32 | \$112,806.61 | \$112,806.61 | \$112,806.62 | \$338,419.84 | \$1,691,108.16 | |
| 240000 | Emmet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 250000 | Genesee | \$6,032,391.14 | \$503,036.03 | \$503,036.03 | \$503,036.04 | \$1,509,108.10 | \$7,541,499.24 | |
| 260000 | Gladwin | \$310,878.78 | \$21,605.70 | \$25,922.70 | \$25,922.71 | \$73,451.11 | \$384,329.89 | |
| 270000 | Gogebic | \$206,827.01 | \$17,247.35 | \$17,247.35 | \$17,247.36 | \$51,742.06 | \$258,569.07 | |
| 280000 | Grand Traverse | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 290000 | Gratiot | \$524,127.74 | \$43,706.57 | \$43,706.57 | \$43,706.58 | \$131,119.72 | \$655,247.46 | |
| 300000 | Hillsdale | \$572,993.06 | \$39,820.37 | \$39,820.37 | \$47,776.36 | \$127,417.10 | \$700,410.16 | |
| 310000 | Houghton | \$416,550.63 | \$34,735.81 | \$34,735.81 | \$34,735.80 | \$104,207.42 | \$520,758.05 | |
| 320000 | Huron | \$488,699.65 | \$40,786.25 | \$40,786.25 | \$40,786.24 | \$122,358.74 | \$611,058.39 | |
| 330000 | Ingham | \$3,716,588.90 | \$309,923.23 | \$309,923.23 | \$309,923.22 | \$929,769.68 | \$4,646,358.58 | |
| 340000 | Ionia | \$718,813.04 | \$59,941.21 | \$59,941.21 | \$59,941.22 | \$179,823.64 | \$898,636.68 | |
| 350000 | Iosco | \$324,352.62 | \$27,047.59 | \$27,047.59 | \$27,047.60 | \$81,142.78 | \$405,495.40 | |
| 360000 | Iron | \$65,736.40 | \$5,482.82 | \$5,482.82 | \$5,482.81 | \$16,448.45 | \$82,184.85 | |
| 370000 | Isabella | \$759,029.17 | \$63,294.81 | \$63,294.81 | \$63,294.80 | \$189,884.42 | \$948,913.59 | |
| 380000 | Jackson | \$2,058,770.15 | \$171,679.12 | \$171,679.12 | \$171,679.11 | \$515,037.35 | \$2,573,807.50 | |
| 390000 | Kalamazoo | \$3,167,283.63 | \$264,117.12 | \$264,117.12 | \$264,117.12 | \$792,351.36 | \$3,959,634.99 | |
| 400000 | Kalkaska | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 410000 | Kent | \$7,354,458.71 | \$613,282.13 | \$613,282.13 | \$613,282.14 | \$1,839,846.40 | \$9,194,305.11 | |
| 420000 | Keweenaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 430000 | Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 440000 | Lapeer | \$1,020,322.34 | \$85,083.82 | \$85,083.82 | \$85,083.83 | \$255,251.47 | \$1,275,573.81 | |
| 450000 | Leelanau | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 460000 | Lenawee | \$1,241,980.55 | \$103,567.71 | \$103,567.71 | \$103,567.72 | \$310,703.14 | \$1,552,683.69 | |

County Revenue Sharing (CRS) and County Incentive Program (CIP)
Actual Payments
FY 2013

| <u>Revshare</u> | | | | | | | |
|-----------------|---------------|-------------------------|-----------------------|-----------------------|-----------------------|------------------------|-------------------------|
| <u>Code</u> | <u>County</u> | <u>CRS</u> | <u>A&T</u> | <u>COS</u> | <u>EC</u> | <u>Total CIP</u> | <u>Total Payments</u> |
| 470000 | Livingston | \$1,131,370.74 | \$94,363.21 | \$94,363.21 | \$94,363.22 | \$283,089.64 | \$1,414,460.38 |
| 480000 | Luce | \$78,334.52 | \$5,444.02 | \$6,532.02 | \$6,532.01 | \$18,508.05 | \$96,842.57 |
| 490000 | Mackinac | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 500000 | Macomb | \$10,020,431.98 | \$836,432.48 | \$836,432.48 | \$836,432.48 | \$2,509,297.44 | \$12,529,729.42 |
| 510000 | Manistee | \$96,250.83 | \$8,027.91 | \$8,027.91 | \$8,027.90 | \$24,083.72 | \$120,334.55 |
| 520000 | Marquette | \$778,676.07 | \$64,933.15 | \$64,933.15 | \$64,933.14 | \$194,799.44 | \$973,475.51 |
| 530000 | Mason | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 540000 | Mecosta | \$519,965.21 | \$43,344.62 | \$43,344.62 | \$43,344.63 | \$130,033.87 | \$649,999.08 |
| 550000 | Menominee | \$325,757.52 | \$27,017.97 | \$27,017.97 | \$27,017.98 | \$81,053.92 | \$406,811.44 |
| 560000 | Midland | \$1,127,326.33 | \$94,025.89 | \$94,025.89 | \$94,025.88 | \$282,077.66 | \$1,409,403.99 |
| 570000 | Missaukee | \$173,150.38 | \$14,440.53 | \$14,440.53 | \$14,440.53 | \$43,321.59 | \$216,471.97 |
| 580000 | Monroe | \$639,272.75 | \$53,319.24 | \$53,319.24 | \$53,319.24 | \$159,957.72 | \$799,230.47 |
| 590000 | Montcalm | \$758,429.39 | \$63,244.79 | \$63,244.79 | \$63,244.79 | \$189,734.37 | \$948,163.76 |
| 600000 | Montmorency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 610000 | Muskegon | \$2,198,116.72 | \$183,299.11 | \$183,299.11 | \$183,299.10 | \$549,897.32 | \$2,748,014.04 |
| 620000 | Newaygo | \$582,392.37 | \$48,565.21 | \$48,565.21 | \$48,565.21 | \$145,695.63 | \$728,088.00 |
| 630000 | Oakland | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 640000 | Oceana | \$243,909.55 | \$20,343.54 | \$20,343.54 | \$20,343.55 | \$61,030.63 | \$304,940.18 |
| 650000 | Ogemaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 660000 | Ontonagon | \$105,706.32 | \$7,350.42 | \$8,819.42 | \$8,819.42 | \$24,989.26 | \$130,695.58 |
| 670000 | Osceola | \$345,982.02 | \$28,851.15 | \$28,851.15 | \$28,851.15 | \$86,553.45 | \$432,535.47 |
| 680000 | Oscoda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 690000 | Otsego | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 700000 | Ottawa | \$2,861,674.53 | \$238,632.63 | \$238,632.63 | \$238,632.64 | \$715,897.90 | \$3,577,572.43 |
| 710000 | Presque Isle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 720000 | Roscommon | \$131,800.45 | \$10,992.96 | \$10,992.96 | \$10,992.96 | \$32,978.88 | \$164,779.33 |
| 730000 | Saginaw | \$2,787,341.26 | \$232,434.05 | \$232,434.05 | \$232,434.04 | \$697,302.14 | \$3,484,643.40 |
| 740000 | St Clair | \$1,082,218.26 | \$90,263.60 | \$90,263.60 | \$90,263.60 | \$270,790.80 | \$1,353,009.06 |
| 750000 | St Joseph | \$838,391.85 | \$69,912.79 | \$69,912.79 | \$69,912.80 | \$209,738.38 | \$1,048,130.23 |
| 760000 | Sanilac | \$559,239.62 | \$46,634.52 | \$46,634.52 | \$46,634.52 | \$139,903.56 | \$699,143.18 |
| 770000 | Schoolcraft | \$112,725.12 | \$9,401.04 | \$9,401.04 | \$9,401.05 | \$28,203.13 | \$140,928.25 |
| 780000 | Shiawassee | \$879,807.55 | \$73,366.41 | \$73,366.41 | \$73,366.42 | \$220,099.24 | \$1,099,906.79 |
| 790000 | Tuscola | \$669,850.76 | \$55,858.29 | \$55,858.29 | \$55,858.30 | \$167,574.88 | \$837,425.64 |
| 800000 | Van Buren | \$938,877.56 | \$78,292.21 | \$78,292.21 | \$78,292.21 | \$234,876.63 | \$1,173,754.19 |
| 810000 | Washtenaw | \$2,203,393.26 | \$183,776.43 | \$183,776.43 | \$183,776.42 | \$551,329.28 | \$2,754,722.54 |
| 820000 | Wayne | \$30,527,590.97 | \$2,545,670.17 | \$2,545,670.17 | \$2,545,670.16 | \$7,637,010.50 | \$38,164,601.47 |
| 830000 | Wexford | \$195,296.61 | \$16,288.93 | \$16,288.93 | \$16,288.92 | \$48,866.78 | \$244,163.39 |
| | Totals | \$104,480,000.00 | \$8,699,431.99 | \$8,706,305.99 | \$8,714,262.02 | \$26,120,000.00 | \$130,600,000.00 |

A&T = Accountability & Transparency
COS = Consolidation of Services
EC = Employee Compensation