

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2021-22, FY 2022-23, and FY 2023-24**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2021-22*				
LOCAL DISTRICTS	1,255,500	(800)	1,254,700	(46,774)
PUBLIC SCHOOL ACADEMIES	150,500	(100)	150,400	2,060
TOTAL	1,406,000	(900)	1,405,100	(44,714)
FY 2022-23				
LOCAL DISTRICTS	1,249,700	(1,800)	1,247,900	(6,800)
PUBLIC SCHOOL ACADEMIES	151,500	(500)	151,000	600
TOTAL	1,401,200	(2,300)	1,398,900	(6,200)
FY 2023-24				
LOCAL DISTRICTS	1,244,000	(3,000)	1,241,000	(6,900)
PUBLIC SCHOOL ACADEMIES	152,000	(1,000)	151,000	0
TOTAL	1,396,000	(4,000)	1,392,000	(6,900)
FY 2022-23 Nonpublic Dual Enrollment Cost in Treasury Budget	\$3,000,000	\$0	\$3,000,000	\$0
<p>* The Fall to Fall decline in full-time equated pupils was about 200 pupils. The remaining decline in membership is caused by reverting the blend calculation from the FY 2021 superblend method (75% of Pre-COVID blend + 25% of FY 2021 blend) to the normal blend calculation (10% of prior year February count + 90% of current year Fall count).</p>				



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,405,100}{1,398,900}$$
$$= 1.0044$$

Estimated FY 2023-24 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,398,900}{1,392,000}$$
$$= 1.0050$$

