

May 2022

Consensus Revenue Estimating Conference

**Estimates for K-12 Pupil Membership and
Child Development and Care Program
Caseloads**



K-12 Pupil Membership Estimates

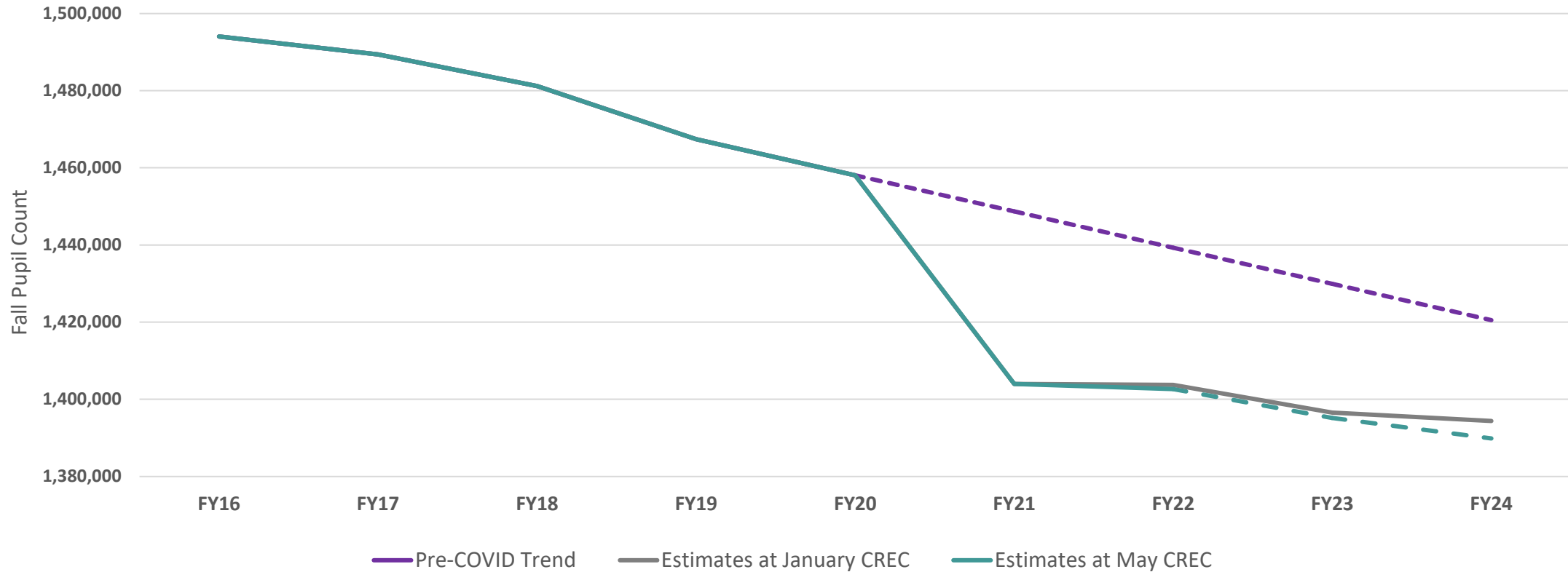


Changes Since January CREC

- Audited Fall pupil counts were about 1,000 lower than preliminary Fall counts used for estimates in January.
 - These counts comprise 90% of the FY22 pupil membership blend, reducing the current year membership by about 900 students.
- February pupil counts came in about 2,200 students lower than projected amounts used for January estimates.
- These lower amounts were used to inform drops in FY23 and FY24 from estimated counts adopted at the January conference.

Fall Pupil Counts – Statewide Counts

FY22 Fall pupil counts were flat compared to the prior year count, though total pupil counts remain lower than expected pre-pandemic trends.



PROPOSED ESTIMATED PUPIL MEMBERSHIPS

	<u>JAN 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2022 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2021-22*				
LOCAL DISTRICTS	1,255,500	(800)	1,254,700	(46,774)
PUBLIC SCHOOL ACADEMIES	150,500	(100)	150,400	2,060
TOTAL	1,406,000	(900)	1,405,100	(44,714)
FY 2022-23				
LOCAL DISTRICTS	1,249,700	(1,800)	1,247,900	(6,800)
PUBLIC SCHOOL ACADEMIES	151,500	(500)	151,000	600
TOTAL	1,401,200	(2,300)	1,398,900	(6,200)
FY 2023-24				
LOCAL DISTRICTS	1,244,000	(3,000)	1,241,000	(6,900)
PUBLIC SCHOOL ACADEMIES	152,000	(1,000)	151,000	0
TOTAL	1,396,000	(4,000)	1,392,000	(6,900)
FY 2022-23 Nonpublic Dual Enrollment Cost in Treasury Budget	\$3,000,000	\$0	\$3,000,000	\$0

* The Fall to Fall decline in full-time equated pupils was about 200 pupils. The remaining decline in membership is caused by reverting the blend calculation from the FY 2021 superblend method (75% of Pre-COVID blend + 25% of FY 2021 blend) to the normal blend calculation (10% of prior year February count + 90% of current year Fall count).

Child Development and Care Program Caseload Estimates

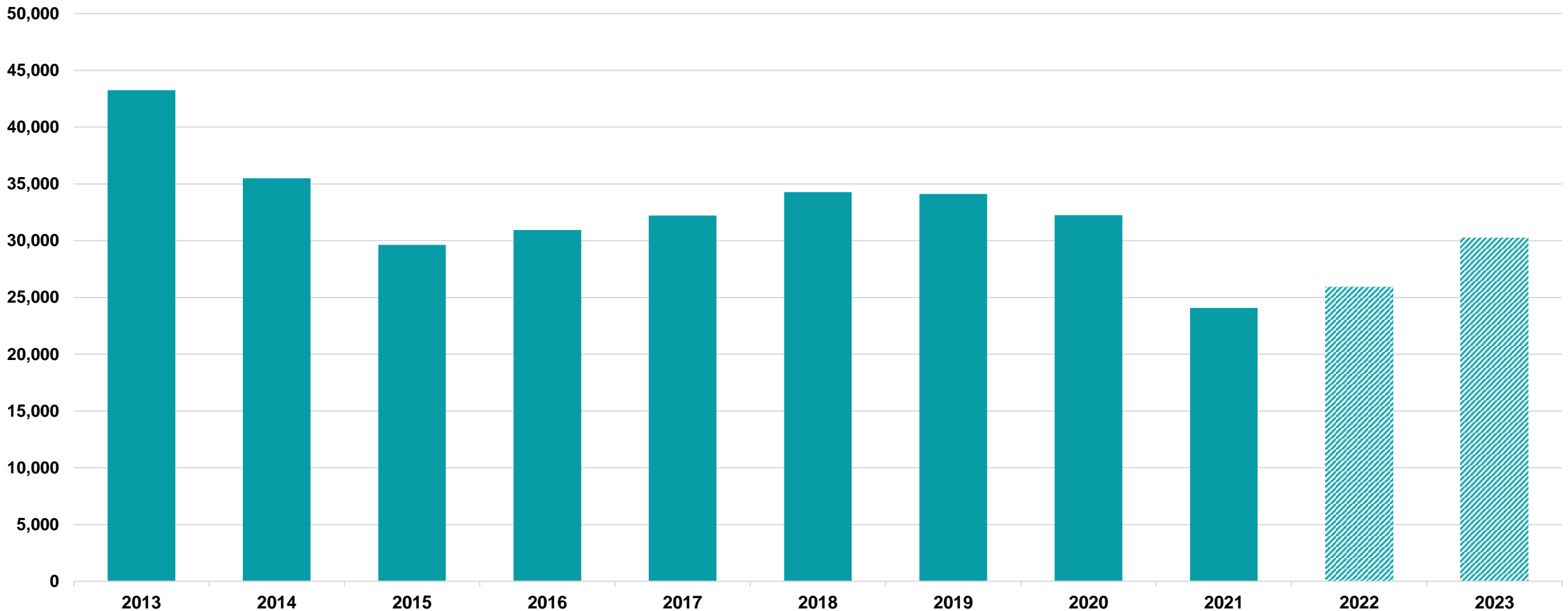


Child Development and Care Program

- The Child Development and Care (CDC) program is administered by the Department of Education.
- It supports low-income Michigan families by providing affordable access to childcare services.
- The program is primarily funded with federal dollars.

Child Development and Care

Children Served by Child Care Program



Child Development and Care

Summary of FY 2022 and 20223 Consensus Agreement May 20, 2022

*May 2022 Consensus Expenditure Estimates Agreed to by
the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency*

Department of Education Estimate for Child Development and Care

	Current Law	Proposed May 2022 Consensus Estimate	Difference from Current Law
Fiscal Year 2022 Total	\$565,184,000	\$319,818,000	(\$245,366,000)
Fiscal Year 2023 Total	\$448,808,000	\$363,120,000	(\$85,688,000)