

County Revenue Sharing Projections
Executive Recommendation
Fiscal Year 2024

<u>County</u>	<u>County Revenue Sharing (CRS)</u>	<u>County Revenue Sharing Public Safety (CRS-PS)</u>	<u>County Incentive Program (CIP)</u>	<u>Total County Projected Payment</u>
Alcona	\$252,084.81	\$19,156.59	\$48,877.99	\$320,119.39
Alger	\$197,758.62	\$15,028.20	\$38,344.41	\$251,131.23
Allegan	\$2,320,069.99	\$176,308.26	\$449,850.05	\$2,946,228.30
Alpena	\$750,621.78	\$57,041.73	\$145,541.83	\$953,205.34
Antrim	\$532,482.01	\$40,464.72	\$103,245.62	\$676,192.35
Arenac	\$347,113.92	\$26,378.11	\$67,303.67	\$440,795.70
Baraga	\$193,365.46	\$14,694.35	\$37,492.60	\$245,552.41
Barry	\$1,183,561.99	\$89,942.01	\$229,486.79	\$1,502,990.79
Bay	\$2,665,325.07	\$202,545.11	\$516,793.30	\$3,384,663.48
Benzie	\$350,482.29	\$26,634.08	\$67,956.77	\$445,073.14
Berrien	\$3,757,527.68	\$285,544.47	\$728,565.96	\$4,771,638.11
Branch	\$997,678.63	\$75,816.24	\$193,444.93	\$1,266,939.80
Calhoun	\$3,091,222.00	\$234,910.14	\$599,372.60	\$3,925,504.74
Cass	\$1,074,008.82	\$81,616.77	\$208,244.98	\$1,363,870.57
Charlevoix	\$607,924.98	\$46,197.83	\$117,873.63	\$771,996.44
Cheboygan	\$581,998.58	\$44,227.61	\$112,846.64	\$739,072.83
Chippewa	\$740,377.54	\$56,263.25	\$143,555.53	\$940,196.32
Clare	\$665,653.05	\$50,584.74	\$129,066.82	\$845,304.61
Clinton	\$1,376,277.20	\$104,586.95	\$266,853.31	\$1,747,717.46
Crawford	\$330,917.89	\$25,147.33	\$64,163.34	\$420,228.56
Delta	\$827,357.38	\$62,873.08	\$160,420.49	\$1,050,650.95
Dickinson	\$590,830.22	\$44,898.75	\$114,559.05	\$750,288.02
Eaton	\$2,285,974.79	\$173,717.27	\$443,239.16	\$2,902,931.22
Emmet	\$818,622.49	\$28,974.39	\$158,726.84	\$1,006,323.72
Grand Traverse	\$1,761,702.96	\$133,876.47	\$341,585.45	\$2,237,164.88
Genesee	\$10,193,796.75	\$774,653.59	\$1,976,526.57	\$12,944,976.91
Gladwin	\$525,336.46	\$39,921.71	\$101,860.13	\$667,118.30
Gogebic	\$349,509.80	\$26,560.18	\$67,768.22	\$443,838.20
Gratiot	\$885,693.84	\$67,306.22	\$171,731.64	\$1,124,731.70
Hillsdale	\$968,268.58	\$73,581.29	\$187,742.47	\$1,229,592.34
Houghton	\$703,905.35	\$53,491.63	\$136,483.75	\$893,880.73
Huron	\$826,514.80	\$62,809.05	\$160,257.12	\$1,049,580.97
Ingham	\$6,280,453.46	\$477,268.28	\$1,217,748.74	\$7,975,470.48
Ionia	\$1,214,681.50	\$92,306.86	\$235,520.71	\$1,542,509.07
Iosco	\$548,109.13	\$41,652.26	\$106,275.64	\$696,037.03
Iron	\$279,162.54	\$21,214.30	\$54,128.23	\$354,505.07
Isabella	\$1,282,640.49	\$97,471.25	\$248,697.62	\$1,628,809.36
Jackson	\$3,478,999.30	\$264,378.36	\$674,560.69	\$4,417,938.35
Kalamazoo	\$5,352,213.53	\$406,728.87	\$1,037,767.63	\$6,796,710.03
Kalkaska	\$359,916.40	\$27,351.00	\$69,786.00	\$457,053.40
Kent	\$12,427,883.98	\$944,427.79	\$2,409,704.99	\$15,782,016.76
Keweenaw	\$50,631.89	\$3,847.65	\$9,817.27	\$64,296.81
Lake	\$254,518.73	\$19,341.55	\$49,349.92	\$323,210.20
Lapeer	\$1,724,185.03	\$131,025.38	\$334,310.92	\$2,189,521.33
Leelanau	\$493,535.53	\$37,505.07	\$95,694.09	\$626,734.69
Lenawee	\$2,098,752.72	\$159,489.77	\$406,937.73	\$2,665,180.22
Livingston	\$3,207,060.46	\$243,713.01	\$621,833.10	\$4,072,606.57
Luce	\$132,373.09	\$10,059.38	\$25,666.48	\$168,098.95

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Mackinac	\$267,980.38	\$20,364.54	\$51,960.06	\$340,304.98
Macomb	\$16,949,924.47	\$1,288,069.61	\$3,286,506.18	\$21,524,500.26
Manistee	\$562,296.02	\$42,730.36	\$109,026.41	\$714,052.79
Marquette	\$1,315,840.69	\$99,994.22	\$255,134.97	\$1,670,969.88
Mason	\$648,755.44	\$49,300.64	\$125,790.46	\$823,846.54
Mecosta	\$878,359.10	\$66,748.83	\$170,309.47	\$1,115,417.40
Menominee	\$547,506.97	\$41,606.50	\$106,158.88	\$695,272.35
Midland	\$2,037,062.51	\$154,801.77	\$394,976.31	\$2,586,840.59
Missaukee	\$292,630.83	\$22,237.79	\$56,739.67	\$371,608.29
Monroe	\$3,201,943.98	\$243,324.20	\$620,841.04	\$4,066,109.22
Montcalm	\$1,281,626.94	\$97,394.22	\$248,501.10	\$1,627,522.26
Montmorency	\$222,837.92	\$16,934.04	\$43,207.17	\$282,979.13
Muskegon	\$3,714,473.16	\$282,272.64	\$720,217.90	\$4,716,963.70
Newaygo	\$984,151.94	\$74,788.31	\$190,822.17	\$1,249,762.42
Oakland	\$26,987,610.87	\$2,050,859.96	\$5,232,763.73	\$34,271,234.56
Oceana	\$552,396.21	\$41,978.05	\$107,106.88	\$701,481.14
Ogemaw	\$474,747.38	\$36,077.31	\$92,051.16	\$602,875.85
Ontonagon	\$178,727.97	\$13,582.01	\$34,654.47	\$226,964.45
Osceola	\$584,655.45	\$44,429.51	\$113,361.79	\$742,446.75
Oscoda	\$202,567.31	\$15,393.63	\$39,276.80	\$257,237.74
Otsego	\$506,286.74	\$38,474.07	\$98,166.49	\$642,927.30
Ottawa	\$4,835,782.00	\$367,483.87	\$937,634.11	\$6,140,899.98
Presque Isle	\$323,474.53	\$24,581.69	\$62,720.11	\$410,776.33
Roscommon	\$523,545.05	\$39,785.57	\$101,512.79	\$664,843.41
Saginaw	\$4,710,170.43	\$357,938.31	\$913,278.65	\$5,981,387.39
Sanilac	\$945,027.40	\$71,815.13	\$183,236.12	\$1,200,078.65
Schoolcraft	\$190,507.87	\$14,477.20	\$36,938.53	\$241,923.60
Shiawassee	\$1,486,737.05	\$112,981.08	\$288,270.93	\$1,887,989.06
St Clair	\$3,872,605.07	\$294,289.51	\$750,878.89	\$4,917,773.47
St Joseph	\$1,416,751.00	\$107,662.66	\$274,700.98	\$1,799,114.64
Tuscola	\$1,131,942.94	\$86,019.34	\$219,478.12	\$1,437,440.40
Van Buren	\$1,586,556.12	\$120,566.60	\$307,625.35	\$2,014,748.07
Washtenaw	\$7,125,408.96	\$541,478.68	\$1,381,581.41	\$9,048,469.05
Wayne	\$51,586,850.07	\$3,920,221.24	\$10,002,434.05	\$65,509,505.36
Wexford	\$692,998.23	\$52,662.77	\$134,368.91	\$880,029.91
Totals	\$224,759,822.51	\$17,046,858.76	\$43,579,813.48	\$285,386,494.75