

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$105,482	\$0	\$105,482	\$105,793	\$0	\$0	\$105,793	\$311	0.3%
011020	Caledonia	Twp	Alcona	\$112,689	\$0	\$112,689	\$113,021	\$0	\$0	\$113,021	\$332	0.3%
011030	Curtis	Twp	Alcona	\$118,694	\$0	\$118,694	\$119,044	\$0	\$0	\$119,044	\$350	0.3%
011040	Greenbush	Twp	Alcona	\$138,677	\$0	\$138,677	\$139,086	\$0	\$0	\$139,086	\$409	0.3%
011050	Gustin	Twp	Alcona	\$69,775	\$0	\$69,775	\$69,981	\$0	\$0	\$69,981	\$206	0.3%
011060	Harrisville	Twp	Alcona	\$142,717	\$0	\$142,717	\$143,138	\$0	\$0	\$143,138	\$421	0.3%
011070	Hawes	Twp	Alcona	\$98,821	\$0	\$98,821	\$99,112	\$0	\$0	\$99,112	\$291	0.3%
011080	Haynes	Twp	Alcona	\$71,304	\$0	\$71,304	\$71,514	\$0	\$0	\$71,514	\$210	0.3%
011090	Mikado	Twp	Alcona	\$92,815	\$0	\$92,815	\$93,089	\$0	\$0	\$93,089	\$274	0.3%
011100	Millen	Twp	Alcona	\$39,528	\$0	\$39,528	\$39,645	\$0	\$0	\$39,645	\$117	0.3%
011110	Mitchell	Twp	Alcona	\$38,654	\$0	\$38,654	\$38,768	\$0	\$0	\$38,768	\$114	0.3%
012010	Harrisville	City	Alcona	\$47,390	\$671	\$48,061	\$47,530	\$4,391	\$279	\$52,200	\$4,139	8.6%
013010	Lincoln	Vil	Alcona	\$33,304	\$0	\$33,304	\$33,402	\$0	\$0	\$33,402	\$98	0.3%
County Totals:				\$1,109,850	\$671	\$1,110,521	\$1,113,123	\$4,391	\$279	\$1,117,793	\$7,272	0.7%

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$111,269	\$0	\$111,269	\$111,597	\$0	\$0	\$111,597	\$328	0.3%
021020	Burt	Twp	Alger	\$44,879	\$0	\$44,879	\$45,011	\$0	\$0	\$45,011	\$132	0.3%
021030	Grand Island	Twp	Alger	\$3,821	\$0	\$3,821	\$3,833	\$0	\$0	\$3,833	\$12	0.3%
021040	Limestone	Twp	Alger	\$42,804	\$0	\$42,804	\$42,930	\$0	\$0	\$42,930	\$126	0.3%
021050	Mathias	Twp	Alger	\$58,091	\$0	\$58,091	\$58,262	\$0	\$0	\$58,262	\$171	0.3%
021060	Munising	Twp	Alger	\$265,780	\$0	\$265,780	\$266,564	\$0	\$0	\$266,564	\$784	0.3%
021070	Onota	Twp	Alger	\$40,511	\$0	\$40,511	\$40,630	\$0	\$0	\$40,630	\$119	0.3%
021080	Rock River	Twp	Alger	\$113,344	\$0	\$113,344	\$113,678	\$0	\$0	\$113,678	\$334	0.3%
022010	Munising	City	Alger	\$214,895	\$70,515	\$285,410	\$215,529	\$76,835	\$4,890	\$297,254	\$11,844	4.1%
023010	Chatham	Vil	Alger	\$21,074	\$331	\$21,405	\$21,136	\$2,164	\$138	\$23,438	\$2,033	9.5%
County Totals:				\$916,468	\$70,846	\$987,314	\$919,170	\$78,999	\$5,028	\$1,003,197	\$15,883	1.6%

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030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$512,014	\$0	\$512,014	\$513,524	\$0	\$0	\$513,524	\$1,510	0.3%
031020	Casco	Twp	Allegan	\$305,308	\$0	\$305,308	\$306,209	\$0	\$0	\$306,209	\$901	0.3%
031030	Cheshire	Twp	Allegan	\$241,429	\$0	\$241,429	\$242,141	\$0	\$0	\$242,141	\$712	0.3%
031040	Clyde	Twp	Allegan	\$224,941	\$0	\$224,941	\$225,604	\$0	\$0	\$225,604	\$663	0.3%
031050	Dorr	Twp	Allegan	\$865,041	\$0	\$865,041	\$867,592	\$0	\$0	\$867,592	\$2,551	0.3%
031060	Fillmore	Twp	Allegan	\$303,343	\$0	\$303,343	\$304,237	\$0	\$0	\$304,237	\$894	0.3%
031070	Ganges	Twp	Allegan	\$281,067	\$0	\$281,067	\$281,896	\$0	\$0	\$281,896	\$829	0.3%
031080	Gun Plain	Twp	Allegan	\$671,330	\$0	\$671,330	\$673,309	\$0	\$0	\$673,309	\$1,979	0.3%
031090	Heath	Twp	Allegan	\$428,699	\$0	\$428,699	\$429,963	\$0	\$0	\$429,963	\$1,264	0.3%
031100	Hopkins	Twp	Allegan	\$234,223	\$0	\$234,223	\$234,913	\$0	\$0	\$234,913	\$690	0.3%
031110	Laketown	Twp	Allegan	\$647,307	\$0	\$647,307	\$649,216	\$0	\$0	\$649,216	\$1,909	0.3%
031120	Lee	Twp	Allegan	\$415,486	\$28,745	\$444,231	\$416,711	\$31,321	\$1,993	\$450,025	\$5,794	1.3%
031130	Leighton	Twp	Allegan	\$764,473	\$0	\$764,473	\$766,727	\$0	\$0	\$766,727	\$2,254	0.3%
031140	Manlius	Twp	Allegan	\$361,653	\$0	\$361,653	\$362,719	\$0	\$0	\$362,719	\$1,066	0.3%
031150	Martin	Twp	Allegan	\$256,171	\$0	\$256,171	\$256,926	\$0	\$0	\$256,926	\$755	0.3%
031160	Monterey	Twp	Allegan	\$265,998	\$0	\$265,998	\$266,783	\$0	\$0	\$266,783	\$785	0.3%
031170	Otsego	Twp	Allegan	\$644,577	\$0	\$644,577	\$646,478	\$0	\$0	\$646,478	\$1,901	0.3%

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031180	Overisel	Twp	Allegan	\$342,107	\$16,031	\$358,138	\$343,116	\$17,468	\$1,112	\$361,696	\$3,558	1.0%
031190	Salem	Twp	Allegan	\$563,008	\$0	\$563,008	\$564,669	\$0	\$0	\$564,669	\$1,661	0.3%
031200	Saugatuck	Twp	Allegan	\$375,958	\$0	\$375,958	\$377,066	\$0	\$0	\$377,066	\$1,108	0.3%
031210	Trowbridge	Twp	Allegan	\$276,263	\$0	\$276,263	\$277,077	\$0	\$0	\$277,077	\$814	0.3%
031220	Valley	Twp	Allegan	\$242,521	\$0	\$242,521	\$243,237	\$0	\$0	\$243,237	\$716	0.3%
031230	Watson	Twp	Allegan	\$237,608	\$0	\$237,608	\$238,308	\$0	\$0	\$238,308	\$700	0.3%
031240	Wayland	Twp	Allegan	\$390,153	\$0	\$390,153	\$391,303	\$0	\$0	\$391,303	\$1,150	0.3%
032010	Allegan	City	Allegan	\$562,244	\$130,849	\$693,093	\$563,902	\$142,578	\$9,073	\$715,553	\$22,460	3.2%
032015	Douglas	City	Allegan	\$150,470	\$5,599	\$156,069	\$150,914	\$6,102	\$388	\$157,404	\$1,335	0.9%
032020	Fennville	City	Allegan	\$190,545	\$29,819	\$220,364	\$191,106	\$32,493	\$2,068	\$225,667	\$5,303	2.4%
032030	Holland	City	Allegan	\$844,076	\$0	\$844,076	\$846,565	\$0	\$0	\$846,565	\$2,489	0.3%
032040	Otsego	City	Allegan	\$449,882	\$68,904	\$518,786	\$451,209	\$75,079	\$4,778	\$531,066	\$12,280	2.4%
032050	Plainwell	City	Allegan	\$413,630	\$95,499	\$509,129	\$414,850	\$104,059	\$6,622	\$525,531	\$16,402	3.2%
032055	Saugatuck	City	Allegan	\$94,453	\$11,310	\$105,763	\$94,732	\$12,323	\$784	\$107,839	\$2,076	2.0%
032056	South Haven	City	Allegan	\$436	\$0	\$436	\$438	\$0	\$0	\$438	\$2	0.5%
032060	Wayland	City	Allegan	\$484,279	\$72,480	\$556,759	\$485,707	\$78,977	\$5,026	\$569,710	\$12,951	2.3%
033020	Hopkins	Vil	Allegan	\$67,154	\$7,105	\$74,259	\$67,352	\$7,742	\$493	\$75,587	\$1,328	1.8%
033030	Martin	Vil	Allegan	\$41,166	\$5,785	\$46,951	\$41,287	\$6,303	\$401	\$47,991	\$1,040	2.2%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
County Totals:				\$13,149,013	\$472,126	\$13,621,139	\$13,187,786	\$514,445	\$32,738	\$13,734,969	\$113,830	0.8%

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$995,420	\$34,635	\$1,030,055	\$998,356	\$37,740	\$2,402	\$1,038,498	\$8,443	0.8%
041020	Green	Twp	Alpena	\$121,861	\$0	\$121,861	\$122,220	\$0	\$0	\$122,220	\$359	0.3%
041030	Long Rapids	Twp	Alpena	\$106,683	\$0	\$106,683	\$106,998	\$0	\$0	\$106,998	\$315	0.3%
041040	Maple Ridge	Twp	Alpena	\$170,234	\$0	\$170,234	\$170,736	\$0	\$0	\$170,736	\$502	0.3%
041050	Ossineke	Twp	Alpena	\$178,533	\$0	\$178,533	\$179,060	\$0	\$0	\$179,060	\$527	0.3%
041060	Sanborn	Twp	Alpena	\$227,562	\$0	\$227,562	\$228,233	\$0	\$0	\$228,233	\$671	0.3%
041070	Wellington	Twp	Alpena	\$27,298	\$0	\$27,298	\$27,379	\$0	\$0	\$27,379	\$81	0.3%
041080	Wilson	Twp	Alpena	\$215,332	\$0	\$215,332	\$215,967	\$0	\$0	\$215,967	\$635	0.3%
042010	Alpena	City	Alpena	\$1,112,586	\$407,292	\$1,519,878	\$1,115,867	\$443,795	\$28,242	\$1,587,904	\$68,026	4.5%
043010	Hillman	Vil	Alpena	\$109	\$0	\$109	\$109	\$0	\$0	\$109	\$0	0.0%
County Totals:				\$3,155,618	\$441,927	\$3,597,545	\$3,164,925	\$481,535	\$30,644	\$3,677,104	\$79,559	2.2%

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$133,326	\$0	\$133,326	\$133,720	\$0	\$0	\$133,720	\$394	0.3%
051020	Central Lake	Twp	Antrim	\$130,924	\$0	\$130,924	\$131,310	\$0	\$0	\$131,310	\$386	0.3%
051030	Chestonia	Twp	Antrim	\$55,907	\$0	\$55,907	\$56,072	\$0	\$0	\$56,072	\$165	0.3%
051040	Custer	Twp	Antrim	\$125,574	\$0	\$125,574	\$125,944	\$0	\$0	\$125,944	\$370	0.3%
051050	Echo	Twp	Antrim	\$103,953	\$0	\$103,953	\$104,260	\$0	\$0	\$104,260	\$307	0.3%
051060	Elk Rapids	Twp	Antrim	\$108,321	\$0	\$108,321	\$108,640	\$0	\$0	\$108,640	\$319	0.3%
051070	Forest Home	Twp	Antrim	\$131,579	\$0	\$131,579	\$131,967	\$0	\$0	\$131,967	\$388	0.3%
051080	Helena	Twp	Antrim	\$102,315	\$0	\$102,315	\$102,617	\$0	\$0	\$102,617	\$302	0.3%
051090	Jordan	Twp	Antrim	\$96,855	\$0	\$96,855	\$97,141	\$0	\$0	\$97,141	\$286	0.3%
051100	Kearney	Twp	Antrim	\$130,706	\$0	\$130,706	\$131,091	\$0	\$0	\$131,091	\$385	0.3%
051110	Mancelona	Twp	Antrim	\$323,981	\$0	\$323,981	\$324,936	\$0	\$0	\$324,936	\$955	0.3%
051120	Milton	Twp	Antrim	\$257,153	\$0	\$257,153	\$257,912	\$0	\$0	\$257,912	\$759	0.3%
051130	Star	Twp	Antrim	\$112,252	\$0	\$112,252	\$112,583	\$0	\$0	\$112,583	\$331	0.3%
051140	Torch Lake	Twp	Antrim	\$132,344	\$0	\$132,344	\$132,734	\$0	\$0	\$132,734	\$390	0.3%
051150	Warner	Twp	Antrim	\$39,746	\$0	\$39,746	\$39,864	\$0	\$0	\$39,864	\$118	0.3%
053010	Bellaire	Vil	Antrim	\$113,125	\$20,872	\$133,997	\$113,459	\$22,743	\$1,447	\$137,649	\$3,652	2.7%
053020	Central Lake	Vil	Antrim	\$104,827	\$10,589	\$115,416	\$105,136	\$11,538	\$734	\$117,408	\$1,992	1.7%

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053030	Elk Rapids	Vil	Antrim	\$166,958	\$10,311	\$177,269	\$167,451	\$11,237	\$715	\$179,403	\$2,134	1.2%
053040	Ellsworth	Vil	Antrim	\$40,074	\$7,904	\$47,978	\$40,192	\$8,612	\$548	\$49,352	\$1,374	2.9%
053050	Mancelona	Vil	Antrim	\$146,757	\$35,141	\$181,898	\$147,190	\$38,290	\$2,437	\$187,917	\$6,019	3.3%
County Totals:				\$2,556,677	\$84,817	\$2,641,494	\$2,564,219	\$92,420	\$5,881	\$2,662,520	\$21,026	0.8%

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060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$60,493	\$0	\$60,493	\$60,672	\$0	\$0	\$60,672	\$179	0.3%
061020	Arenac	Twp	Arenac	\$95,108	\$0	\$95,108	\$95,389	\$0	\$0	\$95,389	\$281	0.3%
061030	Au Gres	Twp	Arenac	\$97,838	\$0	\$97,838	\$98,127	\$0	\$0	\$98,127	\$289	0.3%
061040	Clayton	Twp	Arenac	\$109,304	\$0	\$109,304	\$109,626	\$0	\$0	\$109,626	\$322	0.3%
061050	Deep River	Twp	Arenac	\$172,091	\$0	\$172,091	\$172,598	\$0	\$0	\$172,598	\$507	0.3%
061060	Lincoln	Twp	Arenac	\$100,896	\$0	\$100,896	\$101,193	\$0	\$0	\$101,193	\$297	0.3%
061070	Mason	Twp	Arenac	\$74,361	\$0	\$74,361	\$74,581	\$0	\$0	\$74,581	\$220	0.3%
061080	Moffatt	Twp	Arenac	\$127,321	\$0	\$127,321	\$127,696	\$0	\$0	\$127,696	\$375	0.3%
061090	Sims	Twp	Arenac	\$107,666	\$0	\$107,666	\$107,983	\$0	\$0	\$107,983	\$317	0.3%
061100	Standish	Twp	Arenac	\$185,740	\$0	\$185,740	\$186,288	\$0	\$0	\$186,288	\$548	0.3%
061110	Turner	Twp	Arenac	\$36,798	\$0	\$36,798	\$36,907	\$0	\$0	\$36,907	\$109	0.3%
061120	Whitney	Twp	Arenac	\$99,039	\$0	\$99,039	\$99,331	\$0	\$0	\$99,331	\$292	0.3%
062010	Au Gres	City	Arenac	\$103,189	\$8,994	\$112,183	\$103,493	\$9,800	\$624	\$113,917	\$1,734	1.5%
062020	Omer	City	Arenac	\$29,919	\$9,523	\$39,442	\$30,007	\$10,376	\$660	\$41,043	\$1,601	4.1%
062030	Standish	City	Arenac	\$158,769	\$50,536	\$209,305	\$159,237	\$55,066	\$3,504	\$217,807	\$8,502	4.1%
063010	Sterling	Vil	Arenac	\$51,758	\$2,756	\$54,514	\$51,911	\$3,003	\$191	\$55,105	\$591	1.1%
063020	Turner	Vil	Arenac	\$13,212	\$3,890	\$17,102	\$13,251	\$4,238	\$270	\$17,759	\$657	3.8%

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063030	Twining	Vil	Arenac	\$14,195	\$807	\$15,002	\$14,237	\$5,277	\$336	\$19,850	\$4,848	32.3%
County Totals:				\$1,637,697	\$76,506	\$1,714,203	\$1,642,527	\$87,760	\$5,585	\$1,735,872	\$21,669	1.3%

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070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$53,723	\$0	\$53,723	\$53,882	\$0	\$0	\$53,882	\$159	0.3%
071020	Baraga	Twp	Baraga	\$174,165	\$0	\$174,165	\$174,679	\$0	\$0	\$174,679	\$514	0.3%
071030	Covington	Twp	Baraga	\$40,948	\$0	\$40,948	\$41,068	\$0	\$0	\$41,068	\$120	0.3%
071040	Lanse	Twp	Baraga	\$183,119	\$0	\$183,119	\$183,659	\$0	\$0	\$183,659	\$540	0.3%
071050	Spurr	Twp	Baraga	\$28,609	\$0	\$28,609	\$28,693	\$0	\$0	\$28,693	\$84	0.3%
073010	Baraga	Vil	Baraga	\$161,936	\$33,158	\$195,094	\$162,413	\$36,131	\$2,299	\$200,843	\$5,749	2.9%
073020	Lanse	Vil	Baraga	\$204,303	\$48,056	\$252,359	\$204,906	\$52,363	\$3,332	\$260,601	\$8,242	3.3%
County Totals:				\$846,803	\$81,214	\$928,017	\$849,300	\$88,494	\$5,631	\$943,425	\$15,408	1.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$217,516	\$0	\$217,516	\$218,157	\$0	\$0	\$218,157	\$641	0.3%
081020	Baltimore	Twp	Barry	\$212,602	\$0	\$212,602	\$213,229	\$0	\$0	\$213,229	\$627	0.3%
081030	Barry	Twp	Barry	\$373,118	\$0	\$373,118	\$374,219	\$0	\$0	\$374,219	\$1,101	0.3%
081040	Carlton	Twp	Barry	\$254,533	\$0	\$254,533	\$255,283	\$0	\$0	\$255,283	\$750	0.3%
081050	Castleton	Twp	Barry	\$201,246	\$0	\$201,246	\$201,839	\$0	\$0	\$201,839	\$593	0.3%
081060	Hastings	Twp	Barry	\$329,004	\$0	\$329,004	\$329,974	\$0	\$0	\$329,974	\$970	0.3%
081070	Hope	Twp	Barry	\$344,400	\$0	\$344,400	\$345,416	\$0	\$0	\$345,416	\$1,016	0.3%
081080	Irving	Twp	Barry	\$352,590	\$0	\$352,590	\$353,630	\$0	\$0	\$353,630	\$1,040	0.3%
081090	Johnstown	Twp	Barry	\$310,222	\$0	\$310,222	\$311,137	\$0	\$0	\$311,137	\$915	0.3%
081100	Maple Grove	Twp	Barry	\$169,033	\$0	\$169,033	\$169,532	\$0	\$0	\$169,532	\$499	0.3%
081110	Orangeville	Twp	Barry	\$371,044	\$0	\$371,044	\$372,138	\$0	\$0	\$372,138	\$1,094	0.3%
081120	Prairieville	Twp	Barry	\$364,055	\$0	\$364,055	\$365,129	\$0	\$0	\$365,129	\$1,074	0.3%
081130	Rutland	Twp	Barry	\$451,630	\$0	\$451,630	\$452,961	\$0	\$0	\$452,961	\$1,331	0.3%
081140	Thornapple	Twp	Barry	\$549,905	\$0	\$549,905	\$551,527	\$0	\$0	\$551,527	\$1,622	0.3%
081150	Woodland	Twp	Barry	\$175,039	\$0	\$175,039	\$175,555	\$0	\$0	\$175,555	\$516	0.3%
081160	Yankee Springs	Twp	Barry	\$581,135	\$0	\$581,135	\$582,848	\$0	\$0	\$582,848	\$1,713	0.3%
082010	Hastings	City	Barry	\$818,415	\$165,884	\$984,299	\$820,829	\$180,752	\$11,502	\$1,013,083	\$28,784	2.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
083010	Freeport	Vil	Barry	\$59,183	\$4,389	\$63,572	\$59,358	\$4,783	\$304	\$64,445	\$873	1.4%
083020	Middleville	Vil	Barry	\$468,992	\$25,190	\$494,182	\$470,375	\$27,448	\$1,747	\$499,570	\$5,388	1.1%
083030	Nashville	Vil	Barry	\$167,832	\$45,746	\$213,578	\$168,327	\$49,845	\$3,172	\$221,344	\$7,766	3.6%
083040	Woodland	Vil	Barry	\$42,695	\$9,472	\$52,167	\$42,821	\$10,321	\$657	\$53,799	\$1,632	3.1%
County Totals:				\$6,814,189	\$250,681	\$7,064,870	\$6,834,284	\$273,149	\$17,382	\$7,124,815	\$59,945	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,533,642	\$55,970	\$1,589,612	\$1,538,164	\$60,986	\$3,881	\$1,603,031	\$13,419	0.8%
091020	Beaver	Twp	Bay	\$297,337	\$0	\$297,337	\$298,214	\$0	\$0	\$298,214	\$877	0.3%
091030	Frankenlust	Twp	Bay	\$400,963	\$0	\$400,963	\$402,146	\$0	\$0	\$402,146	\$1,183	0.3%
091040	Fraser	Twp	Bay	\$326,929	\$0	\$326,929	\$327,893	\$0	\$0	\$327,893	\$964	0.3%
091050	Garfield	Twp	Bay	\$184,866	\$0	\$184,866	\$185,412	\$0	\$0	\$185,412	\$546	0.3%
091060	Gibson	Twp	Bay	\$122,735	\$0	\$122,735	\$123,096	\$0	\$0	\$123,096	\$361	0.3%
091070	Hampton	Twp	Bay	\$1,058,644	\$36,897	\$1,095,541	\$1,061,766	\$40,205	\$2,559	\$1,104,530	\$8,989	0.8%
091080	Kawkawlin	Twp	Bay	\$482,532	\$0	\$482,532	\$483,955	\$0	\$0	\$483,955	\$1,423	0.3%
091090	Merritt	Twp	Bay	\$147,631	\$0	\$147,631	\$148,066	\$0	\$0	\$148,066	\$435	0.3%
091100	Monitor	Twp	Bay	\$1,166,965	\$41,036	\$1,208,001	\$1,170,407	\$44,715	\$2,846	\$1,217,968	\$9,967	0.8%
091110	Mt Forest	Twp	Bay	\$152,763	\$0	\$152,763	\$153,214	\$0	\$0	\$153,214	\$451	0.3%
091120	Pinconning	Twp	Bay	\$251,039	\$0	\$251,039	\$251,779	\$0	\$0	\$251,779	\$740	0.3%
091130	Portsmouth	Twp	Bay	\$352,044	\$0	\$352,044	\$353,082	\$0	\$0	\$353,082	\$1,038	0.3%
091140	Williams	Twp	Bay	\$552,307	\$0	\$552,307	\$553,936	\$0	\$0	\$553,936	\$1,629	0.3%
092010	Auburn	City	Bay	\$225,815	\$27,176	\$252,991	\$226,480	\$29,612	\$1,884	\$257,976	\$4,985	2.0%
092020	Bay City	City	Bay	\$3,560,081	\$1,745,791	\$5,305,872	\$3,570,579	\$1,902,253	\$121,052	\$5,593,884	\$288,012	5.4%
092030	Essexville	City	Bay	\$368,969	\$78,071	\$447,040	\$370,057	\$85,067	\$5,413	\$460,537	\$13,497	3.0%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
092040	Midland	City	Bay	\$17,471	\$0	\$17,471	\$17,522	\$0	\$0	\$17,522	\$51	0.3%
092050	Pinconning	City	Bay	\$131,470	\$32,361	\$163,831	\$131,858	\$35,263	\$2,244	\$169,365	\$5,534	3.4%
County Totals:				\$11,334,203	\$2,017,302	\$13,351,505	\$11,367,626	\$2,198,101	\$139,879	\$13,705,606	\$354,101	2.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$393,101	\$0	\$393,101	\$394,260	\$0	\$0	\$394,260	\$1,159	0.3%
101020	Benzonia	Twp	Benzie	\$204,194	\$0	\$204,194	\$204,796	\$0	\$0	\$204,796	\$602	0.3%
101030	Blaine	Twp	Benzie	\$52,850	\$0	\$52,850	\$53,006	\$0	\$0	\$53,006	\$156	0.3%
101040	Colfax	Twp	Benzie	\$55,034	\$0	\$55,034	\$55,196	\$0	\$0	\$55,196	\$162	0.3%
101050	Crystal Lake	Twp	Benzie	\$116,292	\$0	\$116,292	\$116,635	\$0	\$0	\$116,635	\$343	0.3%
101060	Gilmore	Twp	Benzie	\$50,448	\$0	\$50,448	\$50,596	\$0	\$0	\$50,596	\$148	0.3%
101070	Homestead	Twp	Benzie	\$217,516	\$0	\$217,516	\$218,157	\$0	\$0	\$218,157	\$641	0.3%
101080	Inland	Twp	Benzie	\$260,539	\$0	\$260,539	\$261,307	\$0	\$0	\$261,307	\$768	0.3%
101090	Joyfield	Twp	Benzie	\$83,315	\$0	\$83,315	\$83,561	\$0	\$0	\$83,561	\$246	0.3%
101100	Lake	Twp	Benzie	\$75,781	\$0	\$75,781	\$76,004	\$0	\$0	\$76,004	\$223	0.3%
101110	Platte	Twp	Benzie	\$37,453	\$0	\$37,453	\$37,564	\$0	\$0	\$37,564	\$111	0.3%
101120	Weldon	Twp	Benzie	\$32,867	\$0	\$32,867	\$32,964	\$0	\$0	\$32,964	\$97	0.3%
102010	Frankfort	City	Benzie	\$136,712	\$19,676	\$156,388	\$137,115	\$21,440	\$1,364	\$159,919	\$3,531	2.3%
103010	Benzonia	Vil	Benzie	\$60,166	\$5,060	\$65,226	\$60,343	\$5,513	\$351	\$66,207	\$981	1.5%
103020	Beulah	Vil	Benzie	\$33,850	\$321	\$34,171	\$33,950	\$2,102	\$134	\$36,186	\$2,015	5.9%
103030	Elberta	Vil	Benzie	\$35,925	\$13,234	\$49,159	\$36,031	\$14,420	\$918	\$51,369	\$2,210	4.5%
103040	Honor	Vil	Benzie	\$36,798	\$0	\$36,798	\$36,907	\$0	\$0	\$36,907	\$109	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
103050	Lake Ann	Vil	Benzie	\$29,810	\$0	\$29,810	\$29,898	\$0	\$0	\$29,898	\$88	0.3%
103060	Thompsonville	Vil	Benzie	\$49,246	\$1,337	\$50,583	\$49,392	\$8,743	\$556	\$58,691	\$8,108	16.0%
County Totals:				\$1,961,897	\$39,628	\$2,001,525	\$1,967,682	\$52,218	\$3,323	\$2,023,223	\$21,698	1.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$292,860	\$0	\$292,860	\$293,724	\$0	\$0	\$293,724	\$864	0.3%
111020	Baroda	Twp	Berrien	\$214,021	\$0	\$214,021	\$214,653	\$0	\$0	\$214,653	\$632	0.3%
111030	Benton	Twp	Berrien	\$1,569,567	\$201,004	\$1,770,571	\$1,574,195	\$219,020	\$13,938	\$1,807,153	\$36,582	2.1%
111040	Berrien	Twp	Berrien	\$485,808	\$0	\$485,808	\$487,240	\$0	\$0	\$487,240	\$1,432	0.3%
111050	Bertrand	Twp	Berrien	\$285,107	\$0	\$285,107	\$285,948	\$0	\$0	\$285,948	\$841	0.3%
111060	Buchanan	Twp	Berrien	\$375,193	\$0	\$375,193	\$376,300	\$0	\$0	\$376,300	\$1,107	0.3%
111070	Chikaming	Twp	Berrien	\$303,343	\$0	\$303,343	\$304,237	\$0	\$0	\$304,237	\$894	0.3%
111080	Coloma	Twp	Berrien	\$551,543	\$0	\$551,543	\$553,169	\$0	\$0	\$553,169	\$1,626	0.3%
111090	Galien	Twp	Berrien	\$98,166	\$0	\$98,166	\$98,455	\$0	\$0	\$98,455	\$289	0.3%
111100	Hagar	Twp	Berrien	\$354,119	\$0	\$354,119	\$355,163	\$0	\$0	\$355,163	\$1,044	0.3%
111110	Lake	Twp	Berrien	\$362,090	\$0	\$362,090	\$363,158	\$0	\$0	\$363,158	\$1,068	0.3%
111120	Lincoln	Twp	Berrien	\$1,504,923	\$51,795	\$1,556,718	\$1,509,361	\$56,438	\$3,591	\$1,569,390	\$12,672	0.8%
111130	New Buffalo	Twp	Berrien	\$212,384	\$0	\$212,384	\$213,010	\$0	\$0	\$213,010	\$626	0.3%
111140	Niles	Twp	Berrien	\$1,574,262	\$54,147	\$1,628,409	\$1,578,905	\$59,001	\$3,755	\$1,641,661	\$13,252	0.8%
111150	Oronoko	Twp	Berrien	\$800,944	\$0	\$800,944	\$803,306	\$0	\$0	\$803,306	\$2,362	0.3%
111160	Pipestone	Twp	Berrien	\$219,918	\$0	\$219,918	\$220,567	\$0	\$0	\$220,567	\$649	0.3%
111170	Royalton	Twp	Berrien	\$561,370	\$0	\$561,370	\$563,026	\$0	\$0	\$563,026	\$1,656	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
111180	St Joseph	Twp	Berrien	\$999,024	\$35,039	\$1,034,063	\$1,001,970	\$38,179	\$2,430	\$1,042,579	\$8,516	0.8%
111190	Sodus	Twp	Berrien	\$217,843	\$0	\$217,843	\$218,486	\$0	\$0	\$218,486	\$643	0.3%
111200	Three Oaks	Twp	Berrien	\$104,171	\$0	\$104,171	\$104,479	\$0	\$0	\$104,479	\$308	0.3%
111210	Watervliet	Twp	Berrien	\$331,515	\$0	\$331,515	\$332,493	\$0	\$0	\$332,493	\$978	0.3%
111220	Weesaw	Twp	Berrien	\$200,045	\$0	\$200,045	\$200,634	\$0	\$0	\$200,634	\$589	0.3%
112010	Benton Harbor	City	Berrien	\$994,001	\$982,295	\$1,976,296	\$996,932	\$1,070,332	\$68,112	\$2,135,376	\$159,080	8.0%
112020	Bridgman	City	Berrien	\$228,872	\$25,249	\$254,121	\$229,547	\$27,512	\$1,751	\$258,810	\$4,689	1.8%
112030	Buchanan	City	Berrien	\$469,538	\$224,829	\$694,367	\$470,922	\$244,979	\$15,590	\$731,491	\$37,124	5.3%
112040	Coloma	City	Berrien	\$159,970	\$45,913	\$205,883	\$160,442	\$50,029	\$3,184	\$213,655	\$7,772	3.8%
112050	New Buffalo	City	Berrien	\$186,504	\$12,848	\$199,352	\$187,054	\$14,000	\$891	\$201,945	\$2,593	1.3%
112060	Niles	City	Berrien	\$1,309,028	\$428,738	\$1,737,766	\$1,312,888	\$467,162	\$29,729	\$1,809,779	\$72,013	4.1%
112070	St Joseph	City	Berrien	\$857,835	\$261,985	\$1,119,820	\$860,364	\$285,464	\$18,166	\$1,163,994	\$44,174	3.9%
112080	Watervliet	City	Berrien	\$182,246	\$75,823	\$258,069	\$182,783	\$82,620	\$5,258	\$270,661	\$12,592	4.9%
113010	Baroda	Vil	Berrien	\$95,545	\$12,403	\$107,948	\$95,827	\$13,515	\$860	\$110,202	\$2,254	2.1%
113020	Berrien Springs	Vil	Berrien	\$208,562	\$28,780	\$237,342	\$209,177	\$31,359	\$1,996	\$242,532	\$5,190	2.2%
113030	Eau Claire	Vil	Berrien	\$60,275	\$21,031	\$81,306	\$60,453	\$22,916	\$1,458	\$84,827	\$3,521	4.3%
113040	Galien	Vil	Berrien	\$56,016	\$7,304	\$63,320	\$56,182	\$7,959	\$506	\$64,647	\$1,327	2.1%
113050	Grand Beach	Vil	Berrien	\$33,850	\$0	\$33,850	\$33,950	\$0	\$0	\$33,950	\$100	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
113060	Michiana	Vil	Berrien	\$21,838	\$0	\$21,838	\$21,903	\$0	\$0	\$21,903	\$65	0.3%
113070	Shoreham	Vil	Berrien	\$92,160	\$0	\$92,160	\$92,432	\$0	\$0	\$92,432	\$272	0.3%
113080	Stevensville	Vil	Berrien	\$125,246	\$5,925	\$131,171	\$125,615	\$6,456	\$411	\$132,482	\$1,311	1.0%
113090	Three Oaks	Vil	Berrien	\$149,597	\$39,835	\$189,432	\$150,038	\$43,406	\$2,762	\$196,206	\$6,774	3.6%
County Totals:				\$16,849,299	\$2,514,943	\$19,364,242	\$16,898,988	\$2,740,347	\$174,388	\$19,813,723	\$449,481	2.3%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$221,993	\$0	\$221,993	\$222,647	\$0	\$0	\$222,647	\$654	0.3%
121020	Batavia	Twp	Branch	\$144,464	\$0	\$144,464	\$144,890	\$0	\$0	\$144,890	\$426	0.3%
121030	Bethel	Twp	Branch	\$156,257	\$0	\$156,257	\$156,718	\$0	\$0	\$156,718	\$461	0.3%
121040	Bronson	Twp	Branch	\$140,643	\$0	\$140,643	\$141,057	\$0	\$0	\$141,057	\$414	0.3%
121050	Butler	Twp	Branch	\$154,729	\$0	\$154,729	\$155,185	\$0	\$0	\$155,185	\$456	0.3%
121060	California	Twp	Branch	\$128,959	\$0	\$128,959	\$129,339	\$0	\$0	\$129,339	\$380	0.3%
121070	Coldwater	Twp	Branch	\$371,917	\$0	\$371,917	\$373,014	\$0	\$0	\$373,014	\$1,097	0.3%
121080	Gilead	Twp	Branch	\$71,631	\$0	\$71,631	\$71,843	\$0	\$0	\$71,843	\$212	0.3%
121090	Girard	Twp	Branch	\$193,274	\$0	\$193,274	\$193,844	\$0	\$0	\$193,844	\$570	0.3%
121100	Kinderhook	Twp	Branch	\$155,821	\$0	\$155,821	\$156,280	\$0	\$0	\$156,280	\$459	0.3%
121110	Matteson	Twp	Branch	\$128,085	\$0	\$128,085	\$128,463	\$0	\$0	\$128,463	\$378	0.3%
121120	Noble	Twp	Branch	\$50,011	\$0	\$50,011	\$50,158	\$0	\$0	\$50,158	\$147	0.3%
121130	Ovid	Twp	Branch	\$235,970	\$0	\$235,970	\$236,666	\$0	\$0	\$236,666	\$696	0.3%
121140	Quincy	Twp	Branch	\$278,883	\$0	\$278,883	\$279,706	\$0	\$0	\$279,706	\$823	0.3%
121150	Sherwood	Twp	Branch	\$182,792	\$0	\$182,792	\$183,331	\$0	\$0	\$183,331	\$539	0.3%
121160	Union	Twp	Branch	\$139,551	\$0	\$139,551	\$139,962	\$0	\$0	\$139,962	\$411	0.3%
122010	Bronson	City	Branch	\$251,912	\$98,017	\$349,929	\$252,655	\$106,801	\$6,796	\$366,252	\$16,323	4.7%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
122020	Coldwater	City	Branch	\$1,431,654	\$136,320	\$1,567,974	\$1,435,876	\$148,537	\$9,452	\$1,593,865	\$25,891	1.7%
123010	Quincy	Vil	Branch	\$169,688	\$66,413	\$236,101	\$170,189	\$72,365	\$4,605	\$247,159	\$11,058	4.7%
123020	Sherwood	Vil	Branch	\$31,120	\$4,917	\$36,037	\$31,212	\$5,358	\$341	\$36,911	\$874	2.4%
123030	Union City	Vil	Branch	\$181,700	\$51,915	\$233,615	\$182,236	\$56,569	\$3,600	\$242,405	\$8,790	3.8%
County Totals:				\$4,821,054	\$357,582	\$5,178,636	\$4,835,271	\$389,630	\$24,794	\$5,249,695	\$71,059	1.4%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$119,459	\$0	\$119,459	\$119,811	\$0	\$0	\$119,811	\$352	0.3%
131020	Athens	Twp	Calhoun	\$164,665	\$0	\$164,665	\$165,151	\$0	\$0	\$165,151	\$486	0.3%
131040	Bedford	Twp	Calhoun	\$998,478	\$35,228	\$1,033,706	\$1,001,422	\$38,386	\$2,443	\$1,042,251	\$8,545	0.8%
131050	Burlington	Twp	Calhoun	\$177,550	\$0	\$177,550	\$178,074	\$0	\$0	\$178,074	\$524	0.3%
131060	Clarence	Twp	Calhoun	\$207,797	\$0	\$207,797	\$208,410	\$0	\$0	\$208,410	\$613	0.3%
131070	Clarendon	Twp	Calhoun	\$128,959	\$0	\$128,959	\$129,339	\$0	\$0	\$129,339	\$380	0.3%
131080	Convis	Twp	Calhoun	\$164,665	\$0	\$164,665	\$165,151	\$0	\$0	\$165,151	\$486	0.3%
131090	Eckford	Twp	Calhoun	\$141,734	\$0	\$141,734	\$142,152	\$0	\$0	\$142,152	\$418	0.3%
131100	Emmett	Twp	Calhoun	\$1,282,384	\$44,993	\$1,327,377	\$1,286,166	\$49,027	\$3,120	\$1,338,313	\$10,936	0.8%
131110	Fredonia	Twp	Calhoun	\$173,073	\$0	\$173,073	\$173,584	\$0	\$0	\$173,584	\$511	0.3%
131120	Homer	Twp	Calhoun	\$144,246	\$0	\$144,246	\$144,671	\$0	\$0	\$144,671	\$425	0.3%
131130	Lee	Twp	Calhoun	\$115,200	\$0	\$115,200	\$115,540	\$0	\$0	\$115,540	\$340	0.3%
131140	Leroy	Twp	Calhoun	\$399,544	\$0	\$399,544	\$400,722	\$0	\$0	\$400,722	\$1,178	0.3%
131150	Marengo	Twp	Calhoun	\$240,774	\$0	\$240,774	\$241,484	\$0	\$0	\$241,484	\$710	0.3%
131160	Marshall	Twp	Calhoun	\$344,728	\$0	\$344,728	\$345,744	\$0	\$0	\$345,744	\$1,016	0.3%
131170	Newton	Twp	Calhoun	\$303,670	\$0	\$303,670	\$304,566	\$0	\$0	\$304,566	\$896	0.3%
131180	Pennfield	Twp	Calhoun	\$957,966	\$34,409	\$992,375	\$960,791	\$37,494	\$2,386	\$1,000,671	\$8,296	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
131190	Sheridan	Twp	Calhoun	\$190,763	\$0	\$190,763	\$191,326	\$0	\$0	\$191,326	\$563	0.3%
131200	Tekonsha	Twp	Calhoun	\$94,671	\$0	\$94,671	\$94,951	\$0	\$0	\$94,951	\$280	0.3%
132010	Albion	City	Calhoun	\$840,036	\$421,002	\$1,261,038	\$842,513	\$458,733	\$29,192	\$1,330,438	\$69,400	5.5%
132020	Battle Creek	City	Calhoun	\$5,737,317	\$1,635,263	\$7,372,580	\$5,754,236	\$1,781,820	\$113,389	\$7,649,445	\$276,865	3.8%
132030	Marshall	City	Calhoun	\$744,927	\$130,917	\$875,844	\$747,124	\$142,650	\$9,078	\$898,852	\$23,008	2.6%
132040	Springfield	City	Calhoun	\$577,859	\$295,161	\$873,020	\$579,563	\$321,614	\$20,466	\$921,643	\$48,623	5.6%
133010	Athens	Vil	Calhoun	\$102,206	\$20,140	\$122,346	\$102,507	\$21,945	\$1,397	\$125,849	\$3,503	2.9%
133020	Burlington	Vil	Calhoun	\$30,683	\$9,197	\$39,880	\$30,774	\$10,022	\$638	\$41,434	\$1,554	3.9%
133030	Homer	Vil	Calhoun	\$171,981	\$57,799	\$229,780	\$172,489	\$62,981	\$4,008	\$239,478	\$9,698	4.2%
133040	Tekonsha	Vil	Calhoun	\$71,304	\$10,307	\$81,611	\$71,514	\$11,231	\$715	\$83,460	\$1,849	2.3%
133050	Union City	Vil	Calhoun	\$5,459	\$0	\$5,459	\$5,475	\$0	\$0	\$5,475	\$16	0.3%
County Totals:				\$14,632,098	\$2,694,416	\$17,326,514	\$14,675,250	\$2,935,903	\$186,832	\$17,797,985	\$471,471	2.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$217,625	\$0	\$217,625	\$218,267	\$0	\$0	\$218,267	\$642	0.3%
141020	Howard	Twp	Cass	\$685,197	\$0	\$685,197	\$687,218	\$0	\$0	\$687,218	\$2,021	0.3%
141030	Jefferson	Twp	Cass	\$282,814	\$0	\$282,814	\$283,648	\$0	\$0	\$283,648	\$834	0.3%
141040	La Grange	Twp	Cass	\$226,579	\$0	\$226,579	\$227,247	\$0	\$0	\$227,247	\$668	0.3%
141050	Marcellus	Twp	Cass	\$144,901	\$0	\$144,901	\$145,328	\$0	\$0	\$145,328	\$427	0.3%
141060	Mason	Twp	Cass	\$310,222	\$0	\$310,222	\$311,137	\$0	\$0	\$311,137	\$915	0.3%
141070	Milton	Twp	Cass	\$341,561	\$0	\$341,561	\$342,568	\$0	\$0	\$342,568	\$1,007	0.3%
141080	Newberg	Twp	Cass	\$174,930	\$0	\$174,930	\$175,446	\$0	\$0	\$175,446	\$516	0.3%
141090	Ontwa	Twp	Cass	\$611,491	\$0	\$611,491	\$613,294	\$0	\$0	\$613,294	\$1,803	0.3%
141100	Penn	Twp	Cass	\$156,913	\$0	\$156,913	\$157,375	\$0	\$0	\$157,375	\$462	0.3%
141110	Pokagon	Twp	Cass	\$231,383	\$0	\$231,383	\$232,066	\$0	\$0	\$232,066	\$683	0.3%
141120	Porter	Twp	Cass	\$409,480	\$0	\$409,480	\$410,688	\$0	\$0	\$410,688	\$1,208	0.3%
141130	Silver Creek	Twp	Cass	\$333,153	\$0	\$333,153	\$334,136	\$0	\$0	\$334,136	\$983	0.3%
141140	Volinia	Twp	Cass	\$119,677	\$0	\$119,677	\$120,030	\$0	\$0	\$120,030	\$353	0.3%
141150	Wayne	Twp	Cass	\$281,286	\$0	\$281,286	\$282,115	\$0	\$0	\$282,115	\$829	0.3%
142010	Dowagiac	City	Cass	\$624,703	\$233,664	\$858,367	\$626,546	\$254,606	\$16,202	\$897,354	\$38,987	4.5%
143010	Cassopolis	Vil	Cass	\$184,539	\$57,927	\$242,466	\$185,083	\$63,119	\$4,017	\$252,219	\$9,753	4.0%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
143020	Edwardsburg	Vil	Cass	\$142,390	\$21,104	\$163,494	\$142,810	\$22,997	\$1,463	\$167,270	\$3,776	2.3%
143030	Marcellus	Vil	Cass	\$117,275	\$38,624	\$155,899	\$117,621	\$42,086	\$2,678	\$162,385	\$6,486	4.2%
143040	Vandalia	Vil	Cass	\$34,723	\$13,178	\$47,901	\$34,826	\$14,361	\$914	\$50,101	\$2,200	4.6%
County Totals:				\$5,630,842	\$364,497	\$5,995,339	\$5,647,449	\$397,169	\$25,274	\$6,069,892	\$74,553	1.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$124,700	\$0	\$124,700	\$125,068	\$0	\$0	\$125,068	\$368	0.3%
151020	Boyne Valley	Twp	Charlevoix	\$116,510	\$0	\$116,510	\$116,854	\$0	\$0	\$116,854	\$344	0.3%
151030	Chandler	Twp	Charlevoix	\$31,011	\$0	\$31,011	\$31,102	\$0	\$0	\$31,102	\$91	0.3%
151040	Charlevoix	Twp	Charlevoix	\$192,510	\$0	\$192,510	\$193,078	\$0	\$0	\$193,078	\$568	0.3%
151050	Evangeline	Twp	Charlevoix	\$83,752	\$0	\$83,752	\$83,999	\$0	\$0	\$83,999	\$247	0.3%
151060	Eveline	Twp	Charlevoix	\$165,430	\$0	\$165,430	\$165,918	\$0	\$0	\$165,918	\$488	0.3%
151070	Hayes	Twp	Charlevoix	\$218,389	\$0	\$218,389	\$219,033	\$0	\$0	\$219,033	\$644	0.3%
151080	Hudson	Twp	Charlevoix	\$73,269	\$0	\$73,269	\$73,485	\$0	\$0	\$73,485	\$216	0.3%
151090	Marion	Twp	Charlevoix	\$180,935	\$0	\$180,935	\$181,469	\$0	\$0	\$181,469	\$534	0.3%
151100	Melrose	Twp	Charlevoix	\$153,418	\$0	\$153,418	\$153,871	\$0	\$0	\$153,871	\$453	0.3%
151110	Norwood	Twp	Charlevoix	\$76,436	\$0	\$76,436	\$76,661	\$0	\$0	\$76,661	\$225	0.3%
151120	Peaine	Twp	Charlevoix	\$29,045	\$0	\$29,045	\$29,131	\$0	\$0	\$29,131	\$86	0.3%
151130	St James	Twp	Charlevoix	\$28,281	\$0	\$28,281	\$28,364	\$0	\$0	\$28,364	\$83	0.3%
151140	South Arm	Twp	Charlevoix	\$211,728	\$0	\$211,728	\$212,353	\$0	\$0	\$212,353	\$625	0.3%
151150	Wilson	Twp	Charlevoix	\$202,884	\$0	\$202,884	\$203,482	\$0	\$0	\$203,482	\$598	0.3%
152010	Boyne City	City	Charlevoix	\$416,687	\$65,620	\$482,307	\$417,916	\$71,501	\$4,550	\$493,967	\$11,660	2.4%
152020	Charlevoix	City	Charlevoix	\$255,952	\$24,772	\$280,724	\$256,707	\$26,992	\$1,718	\$285,417	\$4,693	1.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
152030	East Jordan	City	Charlevoix	\$244,487	\$61,560	\$306,047	\$245,208	\$67,078	\$4,269	\$316,555	\$10,508	3.4%
153010	Boyne Falls	Vil	Charlevoix	\$39,091	\$5,389	\$44,480	\$39,207	\$7,047	\$448	\$46,702	\$2,222	5.0%
County Totals:				\$2,844,515	\$157,341	\$3,001,856	\$2,852,906	\$172,618	\$10,985	\$3,036,509	\$34,653	1.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$102,315	\$0	\$102,315	\$102,617	\$0	\$0	\$102,617	\$302	0.3%
161020	Beaugrand	Twp	Cheboygan	\$119,240	\$0	\$119,240	\$119,592	\$0	\$0	\$119,592	\$352	0.3%
161030	Benton	Twp	Cheboygan	\$342,107	\$0	\$342,107	\$343,116	\$0	\$0	\$343,116	\$1,009	0.3%
161040	Burt	Twp	Cheboygan	\$77,528	\$0	\$77,528	\$77,756	\$0	\$0	\$77,756	\$228	0.3%
161050	Ellis	Twp	Cheboygan	\$60,821	\$0	\$60,821	\$61,000	\$0	\$0	\$61,000	\$179	0.3%
161060	Forest	Twp	Cheboygan	\$106,683	\$0	\$106,683	\$106,998	\$0	\$0	\$106,998	\$315	0.3%
161070	Grant	Twp	Cheboygan	\$88,447	\$0	\$88,447	\$88,708	\$0	\$0	\$88,708	\$261	0.3%
161080	Hebron	Twp	Cheboygan	\$32,540	\$0	\$32,540	\$32,636	\$0	\$0	\$32,636	\$96	0.3%
161090	Inverness	Twp	Cheboygan	\$235,751	\$0	\$235,751	\$236,446	\$0	\$0	\$236,446	\$695	0.3%
161100	Koehler	Twp	Cheboygan	\$130,269	\$0	\$130,269	\$130,653	\$0	\$0	\$130,653	\$384	0.3%
161110	Mackinaw	Twp	Cheboygan	\$23,586	\$0	\$23,586	\$23,655	\$0	\$0	\$23,655	\$69	0.3%
161120	Mentor	Twp	Cheboygan	\$93,580	\$0	\$93,580	\$93,855	\$0	\$0	\$93,855	\$275	0.3%
161130	Mullett	Twp	Cheboygan	\$134,964	\$0	\$134,964	\$135,362	\$0	\$0	\$135,362	\$398	0.3%
161140	Munro	Twp	Cheboygan	\$64,643	\$0	\$64,643	\$64,834	\$0	\$0	\$64,834	\$191	0.3%
161150	Nunda	Twp	Cheboygan	\$102,861	\$0	\$102,861	\$103,164	\$0	\$0	\$103,164	\$303	0.3%
161160	Tuscarora	Twp	Cheboygan	\$336,320	\$0	\$336,320	\$337,312	\$0	\$0	\$337,312	\$992	0.3%
161170	Walker	Twp	Cheboygan	\$32,430	\$0	\$32,430	\$32,526	\$0	\$0	\$32,526	\$96	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
161180	Waverly	Twp	Cheboygan	\$40,729	\$0	\$40,729	\$40,849	\$0	\$0	\$40,849	\$120	0.3%
161190	Wilmot	Twp	Cheboygan	\$83,643	\$0	\$83,643	\$83,889	\$0	\$0	\$83,889	\$246	0.3%
162010	Cheboygan	City	Cheboygan	\$518,675	\$171,420	\$690,095	\$520,205	\$186,783	\$11,886	\$718,874	\$28,779	4.2%
163010	Mackinaw City	Vil	Cheboygan	\$30,028	\$11,451	\$41,479	\$30,117	\$12,477	\$794	\$43,388	\$1,909	4.6%
163020	Wolverine	Vil	Cheboygan	\$33,741	\$7,715	\$41,456	\$33,840	\$8,407	\$535	\$42,782	\$1,326	3.2%
County Totals:				\$2,790,901	\$190,586	\$2,981,487	\$2,799,130	\$207,667	\$13,215	\$3,020,012	\$38,525	1.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$171,108	\$0	\$171,108	\$171,612	\$0	\$0	\$171,612	\$504	0.3%
171020	Bruce	Twp	Chippewa	\$218,389	\$0	\$218,389	\$219,033	\$0	\$0	\$219,033	\$644	0.3%
171030	Chippewa	Twp	Chippewa	\$20,419	\$0	\$20,419	\$20,479	\$0	\$0	\$20,479	\$60	0.3%
171040	Dafter	Twp	Chippewa	\$144,901	\$0	\$144,901	\$145,328	\$0	\$0	\$145,328	\$427	0.3%
171050	De Tour	Twp	Chippewa	\$44,551	\$0	\$44,551	\$44,682	\$0	\$0	\$44,682	\$131	0.3%
171060	Drummond	Twp	Chippewa	\$106,246	\$0	\$106,246	\$106,559	\$0	\$0	\$106,559	\$313	0.3%
171070	Hulbert	Twp	Chippewa	\$18,672	\$0	\$18,672	\$18,727	\$0	\$0	\$18,727	\$55	0.3%
171080	Kinross	Twp	Chippewa	\$593,583	\$49,763	\$643,346	\$595,333	\$54,225	\$3,451	\$653,009	\$9,663	1.5%
171090	Pickford	Twp	Chippewa	\$171,326	\$0	\$171,326	\$171,832	\$0	\$0	\$171,832	\$506	0.3%
171100	Raber	Twp	Chippewa	\$69,011	\$0	\$69,011	\$69,214	\$0	\$0	\$69,214	\$203	0.3%
171110	Rudyard	Twp	Chippewa	\$140,752	\$0	\$140,752	\$141,167	\$0	\$0	\$141,167	\$415	0.3%
171120	Soo	Twp	Chippewa	\$323,872	\$0	\$323,872	\$324,827	\$0	\$0	\$324,827	\$955	0.3%
171130	Sugar Island	Twp	Chippewa	\$71,304	\$0	\$71,304	\$71,514	\$0	\$0	\$71,514	\$210	0.3%
171140	Superior	Twp	Chippewa	\$139,332	\$0	\$139,332	\$139,743	\$0	\$0	\$139,743	\$411	0.3%
171150	Trout Lake	Twp	Chippewa	\$36,252	\$0	\$36,252	\$36,359	\$0	\$0	\$36,359	\$107	0.3%
171160	Whitefish	Twp	Chippewa	\$51,758	\$0	\$51,758	\$51,911	\$0	\$0	\$51,911	\$153	0.3%
172010	Sault Ste Marie	City	Chippewa	\$1,450,981	\$477,075	\$1,928,056	\$1,455,260	\$519,831	\$33,080	\$2,008,171	\$80,115	4.2%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
173010	De Tour	Vil	Chippewa	\$28,718	\$1,301	\$30,019	\$28,802	\$1,419	\$90	\$30,311	\$292	1.0%
County Totals:				\$3,801,175	\$528,139	\$4,329,314	\$3,812,382	\$575,475	\$36,621	\$4,424,478	\$95,164	2.2%

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$73,815	\$0	\$73,815	\$74,033	\$0	\$0	\$74,033	\$218	0.3%
181020	Franklin	Twp	Clare	\$79,712	\$0	\$79,712	\$79,947	\$0	\$0	\$79,947	\$235	0.3%
181030	Freeman	Twp	Clare	\$122,844	\$0	\$122,844	\$123,206	\$0	\$0	\$123,206	\$362	0.3%
181040	Frost	Twp	Clare	\$113,344	\$0	\$113,344	\$113,678	\$0	\$0	\$113,678	\$334	0.3%
181050	Garfield	Twp	Clare	\$197,315	\$0	\$197,315	\$197,897	\$0	\$0	\$197,897	\$582	0.3%
181060	Grant	Twp	Clare	\$366,894	\$0	\$366,894	\$367,976	\$0	\$0	\$367,976	\$1,082	0.3%
181070	Greenwood	Twp	Clare	\$120,987	\$0	\$120,987	\$121,344	\$0	\$0	\$121,344	\$357	0.3%
181080	Hamilton	Twp	Clare	\$194,912	\$0	\$194,912	\$195,487	\$0	\$0	\$195,487	\$575	0.3%
181090	Hatton	Twp	Clare	\$97,511	\$0	\$97,511	\$97,798	\$0	\$0	\$97,798	\$287	0.3%
181100	Hayes	Twp	Clare	\$506,882	\$0	\$506,882	\$508,377	\$0	\$0	\$508,377	\$1,495	0.3%
181110	Lincoln	Twp	Clare	\$197,096	\$0	\$197,096	\$197,678	\$0	\$0	\$197,678	\$582	0.3%
181120	Redding	Twp	Clare	\$50,120	\$0	\$50,120	\$50,268	\$0	\$0	\$50,268	\$148	0.3%
181130	Sheridan	Twp	Clare	\$169,033	\$0	\$169,033	\$169,532	\$0	\$0	\$169,532	\$499	0.3%
181140	Summerfield	Twp	Clare	\$50,120	\$0	\$50,120	\$50,268	\$0	\$0	\$50,268	\$148	0.3%
181150	Surrey	Twp	Clare	\$300,831	\$0	\$300,831	\$301,719	\$0	\$0	\$301,719	\$888	0.3%
181160	Winterfield	Twp	Clare	\$50,229	\$0	\$50,229	\$50,377	\$0	\$0	\$50,377	\$148	0.3%
182010	Clare	City	Clare	\$346,802	\$81,261	\$428,063	\$347,825	\$88,545	\$5,635	\$442,005	\$13,942	3.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
182020	Harrison	City	Clare	\$228,217	\$27,690	\$255,907	\$228,890	\$30,172	\$1,920	\$260,982	\$5,075	2.0%
183010	Farwell	Vil	Clare	\$96,091	\$13,412	\$109,503	\$96,374	\$14,614	\$930	\$111,918	\$2,415	2.2%
County Totals:				\$3,362,755	\$122,363	\$3,485,118	\$3,372,674	\$133,331	\$8,485	\$3,514,490	\$29,372	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$1,451,418	\$44,336	\$1,495,754	\$1,455,698	\$48,311	\$3,074	\$1,507,083	\$11,329	0.8%
191020	Bengal	Twp	Clinton	\$124,263	\$0	\$124,263	\$124,630	\$0	\$0	\$124,630	\$367	0.3%
191030	Bingham	Twp	Clinton	\$318,739	\$0	\$318,739	\$319,679	\$0	\$0	\$319,679	\$940	0.3%
191040	Dallas	Twp	Clinton	\$129,395	\$0	\$129,395	\$129,777	\$0	\$0	\$129,777	\$382	0.3%
191050	Dewitt	Twp	Clinton	\$1,645,894	\$54,745	\$1,700,639	\$1,650,748	\$59,653	\$3,796	\$1,714,197	\$13,558	0.8%
191060	Duplain	Twp	Clinton	\$149,924	\$0	\$149,924	\$150,366	\$0	\$0	\$150,366	\$442	0.3%
191070	Eagle	Twp	Clinton	\$289,803	\$0	\$289,803	\$290,657	\$0	\$0	\$290,657	\$854	0.3%
191080	Essex	Twp	Clinton	\$136,930	\$0	\$136,930	\$137,334	\$0	\$0	\$137,334	\$404	0.3%
191090	Greenbush	Twp	Clinton	\$234,004	\$0	\$234,004	\$234,694	\$0	\$0	\$234,694	\$690	0.3%
191100	Lebanon	Twp	Clinton	\$61,585	\$0	\$61,585	\$61,767	\$0	\$0	\$61,767	\$182	0.3%
191110	Olive	Twp	Clinton	\$276,809	\$0	\$276,809	\$277,625	\$0	\$0	\$277,625	\$816	0.3%
191120	Ovid	Twp	Clinton	\$238,918	\$0	\$238,918	\$239,622	\$0	\$0	\$239,622	\$704	0.3%
191130	Riley	Twp	Clinton	\$220,573	\$0	\$220,573	\$221,224	\$0	\$0	\$221,224	\$651	0.3%
191140	Victor	Twp	Clinton	\$378,141	\$0	\$378,141	\$379,257	\$0	\$0	\$379,257	\$1,116	0.3%
191150	Watertown	Twp	Clinton	\$607,451	\$0	\$607,451	\$609,242	\$0	\$0	\$609,242	\$1,791	0.3%
191160	Westphalia	Twp	Clinton	\$165,976	\$0	\$165,976	\$166,465	\$0	\$0	\$166,465	\$489	0.3%
192010	Dewitt	City	Clinton	\$521,514	\$25,666	\$547,180	\$523,052	\$27,968	\$1,780	\$552,800	\$5,620	1.0%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
192020	East Lansing	City	Clinton	\$270,475	\$0	\$270,475	\$271,273	\$0	\$0	\$271,273	\$798	0.3%
192027	Lansing	City	Clinton	\$436	\$0	\$436	\$438	\$0	\$0	\$438	\$2	0.5%
192029	Ovid	City	Clinton	\$161,717	\$27,668	\$189,385	\$162,194	\$30,148	\$1,918	\$194,260	\$4,875	2.6%
192030	St Johns	City	Clinton	\$837,524	\$120,768	\$958,292	\$839,994	\$131,593	\$8,374	\$979,961	\$21,669	2.3%
193010	Eagle	Vil	Clinton	\$13,321	\$0	\$13,321	\$13,361	\$0	\$0	\$13,361	\$40	0.3%
193020	Elsie	Vil	Clinton	\$101,551	\$4,182	\$105,733	\$101,850	\$27,341	\$1,740	\$130,931	\$25,198	23.8%
193030	Fowler	Vil	Clinton	\$133,872	\$5,280	\$139,152	\$134,267	\$5,754	\$366	\$140,387	\$1,235	0.9%
193040	Hubbardston	Vil	Clinton	\$3,603	\$0	\$3,603	\$3,614	\$0	\$0	\$3,614	\$11	0.3%
193050	Maple Rapids	Vil	Clinton	\$62,568	\$13,934	\$76,502	\$62,753	\$15,184	\$966	\$78,903	\$2,401	3.1%
193070	Westphalia	Vil	Clinton	\$100,896	\$2,282	\$103,178	\$101,193	\$2,486	\$158	\$103,837	\$659	0.6%
County Totals:				\$8,637,300	\$298,861	\$8,936,161	\$8,662,774	\$348,438	\$22,172	\$9,033,384	\$97,223	1.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$165,430	\$0	\$165,430	\$165,918	\$0	\$0	\$165,918	\$488	0.3%
201020	Frederic	Twp	Crawford	\$126,775	\$0	\$126,775	\$127,149	\$0	\$0	\$127,149	\$374	0.3%
201030	Grayling	Twp	Crawford	\$616,077	\$0	\$616,077	\$617,894	\$0	\$0	\$617,894	\$1,817	0.3%
201040	Lovells	Twp	Crawford	\$61,913	\$0	\$61,913	\$62,096	\$0	\$0	\$62,096	\$183	0.3%
201050	Maple Forest	Twp	Crawford	\$65,298	\$0	\$65,298	\$65,491	\$0	\$0	\$65,491	\$193	0.3%
201060	South Branch	Twp	Crawford	\$178,861	\$0	\$178,861	\$179,388	\$0	\$0	\$179,388	\$527	0.3%
202010	Grayling	City	Crawford	\$201,901	\$9,950	\$211,851	\$202,496	\$65,052	\$4,140	\$271,688	\$59,837	28.2%
County Totals:				\$1,416,255	\$9,950	\$1,426,205	\$1,420,432	\$65,052	\$4,140	\$1,489,624	\$63,419	4.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$76,436	\$0	\$76,436	\$76,661	\$0	\$0	\$76,661	\$225	0.3%
211020	Bark River	Twp	Delta	\$174,165	\$0	\$174,165	\$174,679	\$0	\$0	\$174,679	\$514	0.3%
211030	Bay De Noc	Twp	Delta	\$32,758	\$0	\$32,758	\$32,855	\$0	\$0	\$32,855	\$97	0.3%
211040	Brampton	Twp	Delta	\$111,706	\$0	\$111,706	\$112,035	\$0	\$0	\$112,035	\$329	0.3%
211050	Cornell	Twp	Delta	\$61,695	\$0	\$61,695	\$61,877	\$0	\$0	\$61,877	\$182	0.3%
211060	Ensign	Twp	Delta	\$81,459	\$0	\$81,459	\$81,699	\$0	\$0	\$81,699	\$240	0.3%
211070	Escanaba	Twp	Delta	\$381,745	\$0	\$381,745	\$382,871	\$0	\$0	\$382,871	\$1,126	0.3%
211080	Fairbanks	Twp	Delta	\$32,430	\$0	\$32,430	\$32,526	\$0	\$0	\$32,526	\$96	0.3%
211090	Ford River	Twp	Delta	\$220,464	\$0	\$220,464	\$221,114	\$0	\$0	\$221,114	\$650	0.3%
211100	Garden	Twp	Delta	\$65,298	\$0	\$65,298	\$65,491	\$0	\$0	\$65,491	\$193	0.3%
211110	Maple Ridge	Twp	Delta	\$75,781	\$0	\$75,781	\$76,004	\$0	\$0	\$76,004	\$223	0.3%
211120	Masonville	Twp	Delta	\$179,625	\$0	\$179,625	\$180,155	\$0	\$0	\$180,155	\$530	0.3%
211130	Nahma	Twp	Delta	\$51,103	\$0	\$51,103	\$51,253	\$0	\$0	\$51,253	\$150	0.3%
211140	Wells	Twp	Delta	\$532,434	\$0	\$532,434	\$534,004	\$0	\$0	\$534,004	\$1,570	0.3%
212010	Escanaba	City	Delta	\$1,356,200	\$388,539	\$1,744,739	\$1,360,199	\$423,361	\$26,941	\$1,810,501	\$65,762	3.8%
212020	Gladstone	City	Delta	\$574,037	\$128,506	\$702,543	\$575,730	\$140,025	\$8,911	\$724,666	\$22,123	3.1%
213010	Garden	Vil	Delta	\$18,999	\$473	\$19,472	\$19,055	\$3,097	\$197	\$22,349	\$2,877	14.8%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
County Totals:				\$4,026,335	\$517,518	\$4,543,853	\$4,038,208	\$566,483	\$36,049	\$4,640,740	\$96,887	2.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$51,430	\$0	\$51,430	\$51,582	\$0	\$0	\$51,582	\$152	0.3%
221020	Breitung	Twp	Dickinson	\$636,715	\$0	\$636,715	\$638,593	\$0	\$0	\$638,593	\$1,878	0.3%
221030	Felch	Twp	Dickinson	\$75,016	\$0	\$75,016	\$75,238	\$0	\$0	\$75,238	\$222	0.3%
221040	Norway	Twp	Dickinson	\$167,614	\$0	\$167,614	\$168,108	\$0	\$0	\$168,108	\$494	0.3%
221050	Sagola	Twp	Dickinson	\$116,401	\$0	\$116,401	\$116,745	\$0	\$0	\$116,745	\$344	0.3%
221060	Waucedah	Twp	Dickinson	\$88,338	\$0	\$88,338	\$88,599	\$0	\$0	\$88,599	\$261	0.3%
221070	West Branch	Twp	Dickinson	\$5,568	\$0	\$5,568	\$5,585	\$0	\$0	\$5,585	\$17	0.3%
222010	Iron Mountain	City	Dickinson	\$818,743	\$199,984	\$1,018,727	\$821,157	\$217,908	\$13,867	\$1,052,932	\$34,205	3.4%
222020	Kingsford	City	Dickinson	\$561,152	\$150,706	\$711,858	\$562,807	\$164,214	\$10,450	\$737,471	\$25,613	3.6%
222030	Norway	City	Dickinson	\$310,113	\$69,484	\$379,597	\$311,027	\$75,711	\$4,818	\$391,556	\$11,959	3.2%
County Totals:				\$2,831,090	\$420,174	\$3,251,264	\$2,839,441	\$457,833	\$29,135	\$3,326,409	\$75,145	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$206,596	\$0	\$206,596	\$207,205	\$0	\$0	\$207,205	\$609	0.3%
231020	Benton	Twp	Eaton	\$301,377	\$0	\$301,377	\$302,266	\$0	\$0	\$302,266	\$889	0.3%
231030	Brookfield	Twp	Eaton	\$160,188	\$0	\$160,188	\$160,661	\$0	\$0	\$160,661	\$473	0.3%
231040	Carmel	Twp	Eaton	\$310,004	\$0	\$310,004	\$310,918	\$0	\$0	\$310,918	\$914	0.3%
231050	Chester	Twp	Eaton	\$193,165	\$0	\$193,165	\$193,735	\$0	\$0	\$193,735	\$570	0.3%
231060	Delta	Twp	Eaton	\$3,616,425	\$123,889	\$3,740,314	\$3,627,090	\$134,993	\$8,590	\$3,770,673	\$30,359	0.8%
231070	Eaton	Twp	Eaton	\$437,543	\$0	\$437,543	\$438,834	\$0	\$0	\$438,834	\$1,291	0.3%
231080	Eaton Rapids	Twp	Eaton	\$435,796	\$0	\$435,796	\$437,081	\$0	\$0	\$437,081	\$1,285	0.3%
231090	Hamlin	Twp	Eaton	\$352,371	\$0	\$352,371	\$353,411	\$0	\$0	\$353,411	\$1,040	0.3%
231100	Kalamo	Twp	Eaton	\$192,728	\$0	\$192,728	\$193,297	\$0	\$0	\$193,297	\$569	0.3%
231110	Oneida	Twp	Eaton	\$435,250	\$0	\$435,250	\$436,534	\$0	\$0	\$436,534	\$1,284	0.3%
231120	Roxand	Twp	Eaton	\$133,545	\$0	\$133,545	\$133,939	\$0	\$0	\$133,939	\$394	0.3%
231130	Sunfield	Twp	Eaton	\$166,085	\$0	\$166,085	\$166,575	\$0	\$0	\$166,575	\$490	0.3%
231140	Vermontville	Twp	Eaton	\$134,418	\$0	\$134,418	\$134,815	\$0	\$0	\$134,815	\$397	0.3%
231150	Walton	Twp	Eaton	\$250,383	\$0	\$250,383	\$251,122	\$0	\$0	\$251,122	\$739	0.3%
231160	Windsor	Twp	Eaton	\$655,824	\$0	\$655,824	\$657,758	\$0	\$0	\$657,758	\$1,934	0.3%
232010	Charlotte	City	Eaton	\$1,003,391	\$173,555	\$1,176,946	\$1,006,350	\$189,111	\$12,034	\$1,207,495	\$30,549	2.6%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
232020	Eaton Rapids	City	Eaton	\$568,141	\$51,936	\$620,077	\$569,816	\$56,592	\$3,601	\$630,009	\$9,932	1.6%
232030	Grand Ledge	City	Eaton	\$849,973	\$115,272	\$965,245	\$852,479	\$125,604	\$7,993	\$986,076	\$20,831	2.2%
232040	Lansing	City	Eaton	\$546,302	\$0	\$546,302	\$547,913	\$0	\$0	\$547,913	\$1,611	0.3%
232050	Olivet	City	Eaton	\$165,648	\$50,749	\$216,397	\$166,137	\$55,298	\$3,519	\$224,954	\$8,557	4.0%
232060	Potterville	City	Eaton	\$333,590	\$41,938	\$375,528	\$334,574	\$45,697	\$2,908	\$383,179	\$7,651	2.0%
233010	Bellevue	Vil	Eaton	\$142,826	\$34,214	\$177,040	\$143,248	\$37,281	\$2,372	\$182,901	\$5,861	3.3%
233020	Dimondale	Vil	Eaton	\$123,827	\$4,138	\$127,965	\$124,192	\$4,509	\$287	\$128,988	\$1,023	0.8%
233030	Mulliken	Vil	Eaton	\$57,327	\$3,070	\$60,397	\$57,496	\$3,346	\$213	\$61,055	\$658	1.1%
233040	Sunfield	Vil	Eaton	\$56,562	\$8,287	\$64,849	\$56,729	\$9,030	\$575	\$66,334	\$1,485	2.3%
233050	Vermontville	Vil	Eaton	\$78,183	\$20,545	\$98,728	\$78,414	\$22,387	\$1,425	\$102,226	\$3,498	3.5%
County Totals:				\$11,907,468	\$627,593	\$12,535,061	\$11,942,589	\$683,848	\$43,517	\$12,669,954	\$134,893	1.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$714,352	\$0	\$714,352	\$716,459	\$0	\$0	\$716,459	\$2,107	0.3%
241020	Bliss	Twp	Emmet	\$62,022	\$0	\$62,022	\$62,205	\$0	\$0	\$62,205	\$183	0.3%
241030	Carp Lake	Twp	Emmet	\$81,677	\$0	\$81,677	\$81,918	\$0	\$0	\$81,918	\$241	0.3%
241040	Center	Twp	Emmet	\$57,327	\$0	\$57,327	\$57,496	\$0	\$0	\$57,496	\$169	0.3%
241050	Cross Village	Twp	Emmet	\$26,206	\$0	\$26,206	\$26,284	\$0	\$0	\$26,284	\$78	0.3%
241060	Friendship	Twp	Emmet	\$104,171	\$0	\$104,171	\$104,479	\$0	\$0	\$104,479	\$308	0.3%
241070	Littlefield	Twp	Emmet	\$264,470	\$0	\$264,470	\$265,249	\$0	\$0	\$265,249	\$779	0.3%
241080	Little Traverse	Twp	Emmet	\$290,130	\$0	\$290,130	\$290,986	\$0	\$0	\$290,986	\$856	0.3%
241090	Maple River	Twp	Emmet	\$122,953	\$0	\$122,953	\$123,316	\$0	\$0	\$123,316	\$363	0.3%
241100	Mckinley	Twp	Emmet	\$75,235	\$0	\$75,235	\$75,457	\$0	\$0	\$75,457	\$222	0.3%
241110	Pleasantview	Twp	Emmet	\$100,240	\$0	\$100,240	\$100,536	\$0	\$0	\$100,536	\$296	0.3%
241120	Readmond	Twp	Emmet	\$61,149	\$0	\$61,149	\$61,329	\$0	\$0	\$61,329	\$180	0.3%
241130	Resort	Twp	Emmet	\$309,567	\$0	\$309,567	\$310,480	\$0	\$0	\$310,480	\$913	0.3%
241140	Springvale	Twp	Emmet	\$234,332	\$0	\$234,332	\$235,023	\$0	\$0	\$235,023	\$691	0.3%
241150	Wawatam	Twp	Emmet	\$15,287	\$0	\$15,287	\$15,332	\$0	\$0	\$15,332	\$45	0.3%
241160	West Traverse	Twp	Emmet	\$193,056	\$0	\$193,056	\$193,625	\$0	\$0	\$193,625	\$569	0.3%
242010	Harbor Springs	City	Emmet	\$139,114	\$0	\$139,114	\$139,524	\$0	\$0	\$139,524	\$410	0.3%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
242020	Petoskey	City	Emmet	\$639,772	\$67,177	\$706,949	\$641,659	\$73,198	\$4,658	\$719,515	\$12,566	1.8%
243010	Alanson	Vil	Emmet	\$84,953	\$7,249	\$92,202	\$85,204	\$7,899	\$503	\$93,606	\$1,404	1.5%
243020	Mackinaw City	Vil	Emmet	\$62,350	\$0	\$62,350	\$62,534	\$0	\$0	\$62,534	\$184	0.3%
243030	Pellston	Vil	Emmet	\$84,516	\$21,717	\$106,233	\$84,766	\$23,663	\$1,506	\$109,935	\$3,702	3.5%
County Totals:				\$3,722,879	\$96,143	\$3,819,022	\$3,733,861	\$104,760	\$6,667	\$3,845,288	\$26,266	0.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$774,300	\$0	\$774,300	\$776,584	\$0	\$0	\$776,584	\$2,284	0.3%
251020	Atlas	Twp	Genesee	\$691,203	\$0	\$691,203	\$693,241	\$0	\$0	\$693,241	\$2,038	0.3%
251040	Clayton	Twp	Genesee	\$801,927	\$0	\$801,927	\$804,292	\$0	\$0	\$804,292	\$2,365	0.3%
251050	Davison	Twp	Genesee	\$2,231,288	\$74,830	\$2,306,118	\$2,237,868	\$81,538	\$5,189	\$2,324,595	\$18,477	0.8%
251060	Fenton	Twp	Genesee	\$1,839,169	\$59,452	\$1,898,621	\$1,844,593	\$64,780	\$4,122	\$1,913,495	\$14,874	0.8%
251070	Flint	Twp	Genesee	\$3,432,868	\$122,059	\$3,554,927	\$3,442,992	\$132,998	\$8,463	\$3,584,453	\$29,526	0.8%
251080	Flushing	Twp	Genesee	\$1,168,494	\$40,674	\$1,209,168	\$1,171,940	\$44,319	\$2,820	\$1,219,079	\$9,911	0.8%
251090	Forest	Twp	Genesee	\$388,843	\$0	\$388,843	\$389,989	\$0	\$0	\$389,989	\$1,146	0.3%
251100	Gaines	Twp	Genesee	\$686,508	\$0	\$686,508	\$688,532	\$0	\$0	\$688,532	\$2,024	0.3%
251110	Genesee	Twp	Genesee	\$2,247,340	\$282,318	\$2,529,658	\$2,253,967	\$307,621	\$19,576	\$2,581,164	\$51,506	2.0%
251120	Grand Blanc	Twp	Genesee	\$4,350,979	\$143,386	\$4,494,365	\$4,363,810	\$156,236	\$9,942	\$4,529,988	\$35,623	0.8%
251130	Montrose	Twp	Genesee	\$655,715	\$0	\$655,715	\$657,648	\$0	\$0	\$657,648	\$1,933	0.3%
251140	Mt Morris	Twp	Genesee	\$2,186,518	\$394,987	\$2,581,505	\$2,192,966	\$430,388	\$27,388	\$2,650,742	\$69,237	2.7%
251150	Mundy	Twp	Genesee	\$1,668,607	\$57,656	\$1,726,263	\$1,673,527	\$62,824	\$3,998	\$1,740,349	\$14,086	0.8%
251160	Richfield	Twp	Genesee	\$981,116	\$33,373	\$1,014,489	\$984,009	\$36,364	\$2,314	\$1,022,687	\$8,198	0.8%
251170	Thetford	Twp	Genesee	\$725,054	\$0	\$725,054	\$727,192	\$0	\$0	\$727,192	\$2,138	0.3%
251180	Vienna	Twp	Genesee	\$1,452,401	\$50,671	\$1,503,072	\$1,456,684	\$55,212	\$3,514	\$1,515,410	\$12,338	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
252005	Burton City	City	Genesee	\$3,244,726	\$244,672	\$3,489,398	\$3,254,294	\$266,600	\$16,965	\$3,537,859	\$48,461	1.4%
252010	Clio	City	Genesee	\$275,717	\$72,294	\$348,011	\$276,530	\$78,773	\$5,013	\$360,316	\$12,305	3.5%
252020	Davison	City	Genesee	\$561,589	\$139,545	\$701,134	\$563,245	\$152,053	\$9,676	\$724,974	\$23,840	3.4%
252030	Fenton	City	Genesee	\$1,311,867	\$53,855	\$1,365,722	\$1,315,736	\$58,682	\$3,734	\$1,378,152	\$12,430	0.9%
252040	Flint	City	Genesee	\$8,839,872	\$7,478,112	\$16,317,984	\$8,865,940	\$8,148,318	\$518,529	\$17,532,787	\$1,214,803	7.4%
252050	Flushing	City	Genesee	\$918,438	\$74,251	\$992,689	\$921,146	\$80,906	\$5,149	\$1,007,201	\$14,512	1.5%
252060	Grand Blanc	City	Genesee	\$883,495	\$56,376	\$939,871	\$886,101	\$61,428	\$3,909	\$951,438	\$11,567	1.2%
252065	Montrose	City	Genesee	\$190,326	\$51,210	\$241,536	\$190,887	\$55,801	\$3,551	\$250,239	\$8,703	3.6%
252070	Mt Morris	City	Genesee	\$346,147	\$119,469	\$465,616	\$347,168	\$130,176	\$8,284	\$485,628	\$20,012	4.3%
252080	Swartz Creek	City	Genesee	\$643,922	\$57,463	\$701,385	\$645,821	\$62,614	\$3,985	\$712,420	\$11,035	1.6%
252085	Linden	City	Genesee	\$452,285	\$19,705	\$471,990	\$453,619	\$21,471	\$1,366	\$476,456	\$4,466	0.9%
253010	Gaines	Vil	Genesee	\$41,166	\$8,640	\$49,806	\$41,287	\$9,414	\$599	\$51,300	\$1,494	3.0%
253020	Goodrich	Vil	Genesee	\$220,792	\$0	\$220,792	\$221,443	\$0	\$0	\$221,443	\$651	0.3%
253025	Lennon	Vil	Genesee	\$12,666	\$0	\$12,666	\$12,703	\$0	\$0	\$12,703	\$37	0.3%
253050	Otisville	Vil	Genesee	\$89,430	\$19,863	\$109,293	\$89,694	\$21,644	\$1,377	\$112,715	\$3,422	3.1%
253060	Otter Lake	Vil	Genesee	\$7,316	\$0	\$7,316	\$7,337	\$0	\$0	\$7,337	\$21	0.3%
County Totals:				\$44,322,084	\$9,654,861	\$53,976,945	\$44,452,785	\$10,520,160	\$669,463	\$55,642,408	\$1,665,463	3.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$203,430	\$0	\$203,430	\$204,029	\$0	\$0	\$204,029	\$599	0.3%
261020	Bentley	Twp	Gladwin	\$90,522	\$0	\$90,522	\$90,789	\$0	\$0	\$90,789	\$267	0.3%
261030	Billings	Twp	Gladwin	\$253,113	\$0	\$253,113	\$253,860	\$0	\$0	\$253,860	\$747	0.3%
261040	Bourret	Twp	Gladwin	\$42,586	\$0	\$42,586	\$42,711	\$0	\$0	\$42,711	\$125	0.3%
261050	Buckeye	Twp	Gladwin	\$148,505	\$0	\$148,505	\$148,942	\$0	\$0	\$148,942	\$437	0.3%
261060	Butman	Twp	Gladwin	\$227,780	\$0	\$227,780	\$228,452	\$0	\$0	\$228,452	\$672	0.3%
261070	Clement	Twp	Gladwin	\$97,401	\$0	\$97,401	\$97,689	\$0	\$0	\$97,689	\$288	0.3%
261080	Gladwin	Twp	Gladwin	\$122,079	\$0	\$122,079	\$122,439	\$0	\$0	\$122,439	\$360	0.3%
261090	Grim	Twp	Gladwin	\$13,758	\$0	\$13,758	\$13,799	\$0	\$0	\$13,799	\$41	0.3%
261100	Grout	Twp	Gladwin	\$215,550	\$0	\$215,550	\$216,186	\$0	\$0	\$216,186	\$636	0.3%
261110	Hay	Twp	Gladwin	\$139,660	\$0	\$139,660	\$140,072	\$0	\$0	\$140,072	\$412	0.3%
261120	Sage	Twp	Gladwin	\$265,452	\$0	\$265,452	\$266,235	\$0	\$0	\$266,235	\$783	0.3%
261130	Secord	Twp	Gladwin	\$114,217	\$0	\$114,217	\$114,554	\$0	\$0	\$114,554	\$337	0.3%
261140	Sherman	Twp	Gladwin	\$109,304	\$0	\$109,304	\$109,626	\$0	\$0	\$109,626	\$322	0.3%
261150	Tobacco	Twp	Gladwin	\$268,510	\$0	\$268,510	\$269,302	\$0	\$0	\$269,302	\$792	0.3%
262010	Beaverton	City	Gladwin	\$125,028	\$41,427	\$166,455	\$125,396	\$45,141	\$2,873	\$173,410	\$6,955	4.2%
262020	Gladwin	City	Gladwin	\$333,699	\$83,261	\$416,960	\$334,683	\$90,724	\$5,773	\$431,180	\$14,220	3.4%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
			County Totals:	\$2,770,594	\$124,688	\$2,895,282	\$2,778,764	\$135,865	\$8,646	\$2,923,275	\$27,993	1.0%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$123,936	\$1,128	\$125,064	\$124,301	\$7,377	\$469	\$132,147	\$7,083	5.7%
271020	Erwin	Twp	Gogebic	\$29,155	\$3,158	\$32,313	\$29,241	\$3,442	\$219	\$32,902	\$589	1.8%
271030	Ironwood	Twp	Gogebic	\$241,757	\$0	\$241,757	\$242,470	\$0	\$0	\$242,470	\$713	0.3%
271040	Marenisco	Twp	Gogebic	\$49,683	\$0	\$49,683	\$49,830	\$0	\$0	\$49,830	\$147	0.3%
271050	Wakefield	Twp	Gogebic	\$32,867	\$0	\$32,867	\$32,964	\$0	\$0	\$32,964	\$97	0.3%
271060	Watersmeet	Twp	Gogebic	\$158,987	\$0	\$158,987	\$159,456	\$0	\$0	\$159,456	\$469	0.3%
272010	Bessemer	City	Gogebic	\$196,114	\$80,173	\$276,287	\$196,692	\$87,359	\$5,559	\$289,610	\$13,323	4.8%
272020	Ironwood	City	Gogebic	\$550,888	\$314,808	\$865,696	\$552,512	\$343,022	\$21,829	\$917,363	\$51,667	6.0%
272030	Wakefield	City	Gogebic	\$185,849	\$92,188	\$278,037	\$186,397	\$100,450	\$6,392	\$293,239	\$15,202	5.5%
County Totals:				\$1,569,236	\$491,455	\$2,060,691	\$1,573,863	\$541,650	\$34,468	\$2,149,981	\$89,290	4.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$486,572	\$0	\$486,572	\$488,007	\$0	\$0	\$488,007	\$1,435	0.3%
281020	Blair	Twp	Grand Traverse	\$982,098	\$31,382	\$1,013,480	\$984,995	\$34,195	\$2,176	\$1,021,366	\$7,886	0.8%
281030	East Bay	Twp	Grand Traverse	\$1,265,459	\$40,763	\$1,306,222	\$1,269,191	\$44,416	\$2,826	\$1,316,433	\$10,211	0.8%
281040	Fife Lake	Twp	Grand Traverse	\$116,838	\$0	\$116,838	\$117,183	\$0	\$0	\$117,183	\$345	0.3%
281050	Garfield	Twp	Grand Traverse	\$2,129,191	\$62,144	\$2,191,335	\$2,135,470	\$67,715	\$4,309	\$2,207,494	\$16,159	0.7%
281060	Grant	Twp	Grand Traverse	\$132,344	\$0	\$132,344	\$132,734	\$0	\$0	\$132,734	\$390	0.3%
281070	Green Lake	Twp	Grand Traverse	\$731,933	\$0	\$731,933	\$734,091	\$0	\$0	\$734,091	\$2,158	0.3%
281080	Long Lake	Twp	Grand Traverse	\$1,087,144	\$33,114	\$1,120,258	\$1,090,350	\$36,082	\$2,296	\$1,128,728	\$8,470	0.8%
281090	Mayfield	Twp	Grand Traverse	\$195,022	\$0	\$195,022	\$195,597	\$0	\$0	\$195,597	\$575	0.3%
281100	Paradise	Twp	Grand Traverse	\$384,475	\$0	\$384,475	\$385,609	\$0	\$0	\$385,609	\$1,134	0.3%
281110	Peninsula	Twp	Grand Traverse	\$662,594	\$0	\$662,594	\$664,548	\$0	\$0	\$664,548	\$1,954	0.3%
281120	Union	Twp	Grand Traverse	\$51,103	\$0	\$51,103	\$51,253	\$0	\$0	\$51,253	\$150	0.3%
281130	Whitewater	Twp	Grand Traverse	\$293,515	\$0	\$293,515	\$294,381	\$0	\$0	\$294,381	\$866	0.3%
282010	Traverse City	City	Grand Traverse	\$1,668,388	\$198,151	\$1,866,539	\$1,673,308	\$215,910	\$13,740	\$1,902,958	\$36,419	2.0%
283010	Fife Lake	Vil	Grand Traverse	\$49,792	\$751	\$50,543	\$49,939	\$4,912	\$313	\$55,164	\$4,621	9.1%
283020	Kingsley	Vil	Grand Traverse	\$156,257	\$16,204	\$172,461	\$156,718	\$17,656	\$1,124	\$175,498	\$3,037	1.8%
County Totals:				\$10,392,725	\$382,509	\$10,775,234	\$10,423,374	\$420,886	\$26,784	\$10,871,044	\$95,810	0.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$182,464	\$0	\$182,464	\$183,002	\$0	\$0	\$183,002	\$538	0.3%
291020	Bethany	Twp	Gratiot	\$168,160	\$0	\$168,160	\$168,656	\$0	\$0	\$168,656	\$496	0.3%
291030	Elba	Twp	Gratiot	\$85,717	\$0	\$85,717	\$85,970	\$0	\$0	\$85,970	\$253	0.3%
291040	Emerson	Twp	Gratiot	\$92,706	\$0	\$92,706	\$92,979	\$0	\$0	\$92,979	\$273	0.3%
291050	Fulton	Twp	Gratiot	\$228,326	\$0	\$228,326	\$228,999	\$0	\$0	\$228,999	\$673	0.3%
291060	Hamilton	Twp	Gratiot	\$46,626	\$0	\$46,626	\$46,763	\$0	\$0	\$46,763	\$137	0.3%
291070	Lafayette	Twp	Gratiot	\$56,344	\$0	\$56,344	\$56,510	\$0	\$0	\$56,510	\$166	0.3%
291080	Newark	Twp	Gratiot	\$121,424	\$0	\$121,424	\$121,782	\$0	\$0	\$121,782	\$358	0.3%
291090	New Haven	Twp	Gratiot	\$116,183	\$0	\$116,183	\$116,525	\$0	\$0	\$116,525	\$342	0.3%
291100	North Shade	Twp	Gratiot	\$60,930	\$0	\$60,930	\$61,110	\$0	\$0	\$61,110	\$180	0.3%
291110	North Star	Twp	Gratiot	\$97,729	\$0	\$97,729	\$98,017	\$0	\$0	\$98,017	\$288	0.3%
291120	Pine River	Twp	Gratiot	\$256,389	\$0	\$256,389	\$257,145	\$0	\$0	\$257,145	\$756	0.3%
291130	Seville	Twp	Gratiot	\$232,803	\$0	\$232,803	\$233,490	\$0	\$0	\$233,490	\$687	0.3%
291140	Sumner	Twp	Gratiot	\$203,430	\$0	\$203,430	\$204,029	\$0	\$0	\$204,029	\$599	0.3%
291150	Washington	Twp	Gratiot	\$88,775	\$0	\$88,775	\$89,037	\$0	\$0	\$89,037	\$262	0.3%
291160	Wheeler	Twp	Gratiot	\$150,033	\$0	\$150,033	\$150,476	\$0	\$0	\$150,476	\$443	0.3%
292010	Alma	City	Gratiot	\$1,036,041	\$337,917	\$1,373,958	\$1,039,096	\$368,202	\$23,431	\$1,430,729	\$56,771	4.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
292020	Ithaca	City	Gratiot	\$309,895	\$95,458	\$405,353	\$310,808	\$104,013	\$6,619	\$421,440	\$16,087	4.0%
292030	St Louis	City	Gratiot	\$590,525	\$132,695	\$723,220	\$592,267	\$144,587	\$9,201	\$746,055	\$22,835	3.2%
293010	Ashley	Vil	Gratiot	\$55,471	\$12,034	\$67,505	\$55,634	\$13,112	\$834	\$69,580	\$2,075	3.1%
293020	Breckenridge	Vil	Gratiot	\$135,183	\$40,682	\$175,865	\$135,581	\$44,329	\$2,821	\$182,731	\$6,866	3.9%
293030	Perrinton	Vil	Gratiot	\$42,913	\$6,996	\$49,909	\$43,040	\$7,623	\$485	\$51,148	\$1,239	2.5%
County Totals:				\$4,358,067	\$625,782	\$4,983,849	\$4,370,916	\$681,866	\$43,391	\$5,096,173	\$112,324	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$204,740	\$0	\$204,740	\$205,344	\$0	\$0	\$205,344	\$604	0.3%
301020	Allen	Twp	Hillsdale	\$152,982	\$0	\$152,982	\$153,433	\$0	\$0	\$153,433	\$451	0.3%
301030	Amboy	Twp	Hillsdale	\$128,413	\$0	\$128,413	\$128,791	\$0	\$0	\$128,791	\$378	0.3%
301040	Cambria	Twp	Hillsdale	\$278,665	\$0	\$278,665	\$279,487	\$0	\$0	\$279,487	\$822	0.3%
301050	Camden	Twp	Hillsdale	\$136,712	\$0	\$136,712	\$137,115	\$0	\$0	\$137,115	\$403	0.3%
301060	Fayette	Twp	Hillsdale	\$121,533	\$0	\$121,533	\$121,892	\$0	\$0	\$121,892	\$359	0.3%
301070	Hillsdale	Twp	Hillsdale	\$218,608	\$0	\$218,608	\$219,252	\$0	\$0	\$219,252	\$644	0.3%
301080	Jefferson	Twp	Hillsdale	\$329,331	\$0	\$329,331	\$330,302	\$0	\$0	\$330,302	\$971	0.3%
301090	Litchfield	Twp	Hillsdale	\$111,815	\$0	\$111,815	\$112,145	\$0	\$0	\$112,145	\$330	0.3%
301100	Moscow	Twp	Hillsdale	\$149,269	\$0	\$149,269	\$149,709	\$0	\$0	\$149,709	\$440	0.3%
301110	Pittsford	Twp	Hillsdale	\$167,941	\$0	\$167,941	\$168,436	\$0	\$0	\$168,436	\$495	0.3%
301120	Ransom	Twp	Hillsdale	\$88,229	\$0	\$88,229	\$88,489	\$0	\$0	\$88,489	\$260	0.3%
301130	Reading	Twp	Hillsdale	\$189,125	\$0	\$189,125	\$189,683	\$0	\$0	\$189,683	\$558	0.3%
301140	Scipio	Twp	Hillsdale	\$201,464	\$0	\$201,464	\$202,058	\$0	\$0	\$202,058	\$594	0.3%
301150	Somerset	Twp	Hillsdale	\$500,986	\$0	\$500,986	\$502,463	\$0	\$0	\$502,463	\$1,477	0.3%
301160	Wheatland	Twp	Hillsdale	\$146,430	\$0	\$146,430	\$146,862	\$0	\$0	\$146,862	\$432	0.3%
301170	Woodbridge	Twp	Hillsdale	\$144,355	\$0	\$144,355	\$144,781	\$0	\$0	\$144,781	\$426	0.3%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
301180	Wright	Twp	Hillsdale	\$121,533	\$0	\$121,533	\$121,892	\$0	\$0	\$121,892	\$359	0.3%
302010	Hillsdale	City	Hillsdale	\$874,978	\$234,705	\$1,109,683	\$877,558	\$255,740	\$16,274	\$1,149,572	\$39,889	3.6%
302015	Jonesville	City	Hillsdale	\$237,608	\$40,436	\$278,044	\$238,308	\$44,062	\$2,804	\$285,174	\$7,130	2.6%
302020	Litchfield	City	Hillsdale	\$152,763	\$19,125	\$171,888	\$153,214	\$20,841	\$1,326	\$175,381	\$3,493	2.0%
302030	Reading	City	Hillsdale	\$119,459	\$31,483	\$150,942	\$119,811	\$34,305	\$2,183	\$156,299	\$5,357	3.5%
303010	Allen	Vil	Hillsdale	\$21,948	\$0	\$21,948	\$22,012	\$0	\$0	\$22,012	\$64	0.3%
303020	Camden	Vil	Hillsdale	\$54,160	\$2,266	\$56,426	\$54,320	\$14,819	\$943	\$70,082	\$13,656	24.2%
303040	Montgomery	Vil	Hillsdale	\$35,160	\$8,540	\$43,700	\$35,264	\$9,305	\$592	\$45,161	\$1,461	3.3%
303050	North Adams	Vil	Hillsdale	\$49,356	\$8,832	\$58,188	\$49,501	\$9,625	\$613	\$59,739	\$1,551	2.7%
303060	Waldron	Vil	Hillsdale	\$55,143	\$14,960	\$70,103	\$55,306	\$16,302	\$1,037	\$72,645	\$2,542	3.6%
County Totals:				\$4,992,706	\$360,347	\$5,353,053	\$5,007,428	\$404,999	\$25,772	\$5,438,199	\$85,146	1.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$195,458	\$0	\$195,458	\$196,035	\$0	\$0	\$196,035	\$577	0.3%
311020	Calumet	Twp	Houghton	\$392,118	\$0	\$392,118	\$393,275	\$0	\$0	\$393,275	\$1,157	0.3%
311030	Chassell	Twp	Houghton	\$205,068	\$0	\$205,068	\$205,672	\$0	\$0	\$205,672	\$604	0.3%
311040	Duncan	Twp	Houghton	\$25,551	\$0	\$25,551	\$25,626	\$0	\$0	\$25,626	\$75	0.3%
311050	Elm River	Twp	Houghton	\$22,275	\$0	\$22,275	\$22,341	\$0	\$0	\$22,341	\$66	0.3%
311060	Franklin	Twp	Houghton	\$164,556	\$0	\$164,556	\$165,041	\$0	\$0	\$165,041	\$485	0.3%
311070	Hancock	Twp	Houghton	\$54,597	\$0	\$54,597	\$54,758	\$0	\$0	\$54,758	\$161	0.3%
311080	Laird	Twp	Houghton	\$53,177	\$0	\$53,177	\$53,334	\$0	\$0	\$53,334	\$157	0.3%
311090	Osceola	Twp	Houghton	\$198,953	\$2,695	\$201,648	\$199,539	\$2,938	\$187	\$202,664	\$1,016	0.5%
311100	Portage	Twp	Houghton	\$348,222	\$0	\$348,222	\$349,249	\$0	\$0	\$349,249	\$1,027	0.3%
311110	Quincy	Twp	Houghton	\$40,948	\$0	\$40,948	\$41,068	\$0	\$0	\$41,068	\$120	0.3%
311120	Schoolcraft	Twp	Houghton	\$107,666	\$0	\$107,666	\$107,983	\$0	\$0	\$107,983	\$317	0.3%
311130	Stanton	Twp	Houghton	\$173,619	\$0	\$173,619	\$174,131	\$0	\$0	\$174,131	\$512	0.3%
311140	Torch Lake	Twp	Houghton	\$205,832	\$0	\$205,832	\$206,439	\$0	\$0	\$206,439	\$607	0.3%
312010	Hancock	City	Houghton	\$491,486	\$106,489	\$597,975	\$492,935	\$116,034	\$7,384	\$616,353	\$18,378	3.1%
312020	Houghton	City	Houghton	\$913,852	\$217,885	\$1,131,737	\$916,546	\$237,412	\$15,108	\$1,169,066	\$37,329	3.3%
313010	Calumet	Vil	Houghton	\$67,810	\$47,234	\$115,044	\$68,009	\$51,468	\$3,275	\$122,752	\$7,708	6.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
313020	Copper City	Vil	Houghton	\$20,419	\$5,438	\$25,857	\$20,479	\$5,927	\$377	\$26,783	\$926	3.6%
313030	Lake Linden	Vil	Houghton	\$110,723	\$38,534	\$149,257	\$111,050	\$41,987	\$2,672	\$155,709	\$6,452	4.3%
313040	Laurium	Vil	Houghton	\$203,539	\$104,388	\$307,927	\$204,139	\$113,744	\$7,238	\$325,121	\$17,194	5.6%
313050	South Range	Vil	Houghton	\$81,896	\$22,910	\$104,806	\$82,137	\$24,965	\$1,589	\$108,691	\$3,885	3.7%
County Totals:				\$4,077,765	\$545,573	\$4,623,338	\$4,089,786	\$594,475	\$37,830	\$4,722,091	\$98,753	2.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$88,011	\$0	\$88,011	\$88,270	\$0	\$0	\$88,270	\$259	0.3%
321020	Bloomfield	Twp	Huron	\$44,114	\$0	\$44,114	\$44,244	\$0	\$0	\$44,244	\$130	0.3%
321030	Brookfield	Twp	Huron	\$50,666	\$0	\$50,666	\$50,815	\$0	\$0	\$50,815	\$149	0.3%
321040	Caseville	Twp	Huron	\$182,792	\$0	\$182,792	\$183,331	\$0	\$0	\$183,331	\$539	0.3%
321050	Chandler	Twp	Huron	\$49,574	\$0	\$49,574	\$49,720	\$0	\$0	\$49,720	\$146	0.3%
321060	Colfax	Twp	Huron	\$191,418	\$0	\$191,418	\$191,983	\$0	\$0	\$191,983	\$565	0.3%
321070	Dwight	Twp	Huron	\$45,643	\$0	\$45,643	\$45,778	\$0	\$0	\$45,778	\$135	0.3%
321080	Fair Haven	Twp	Huron	\$118,039	\$0	\$118,039	\$118,387	\$0	\$0	\$118,387	\$348	0.3%
321090	Gore	Twp	Huron	\$16,597	\$0	\$16,597	\$16,646	\$0	\$0	\$16,646	\$49	0.3%
321100	Grant	Twp	Huron	\$94,890	\$0	\$94,890	\$95,170	\$0	\$0	\$95,170	\$280	0.3%
321110	Hume	Twp	Huron	\$80,695	\$0	\$80,695	\$80,932	\$0	\$0	\$80,932	\$237	0.3%
321120	Huron	Twp	Huron	\$38,436	\$0	\$38,436	\$38,549	\$0	\$0	\$38,549	\$113	0.3%
321130	Lake	Twp	Huron	\$71,741	\$0	\$71,741	\$71,952	\$0	\$0	\$71,952	\$211	0.3%
321140	Lincoln	Twp	Huron	\$65,080	\$0	\$65,080	\$65,272	\$0	\$0	\$65,272	\$192	0.3%
321150	Mckinley	Twp	Huron	\$43,787	\$0	\$43,787	\$43,916	\$0	\$0	\$43,916	\$129	0.3%
321160	Meade	Twp	Huron	\$76,218	\$0	\$76,218	\$76,442	\$0	\$0	\$76,442	\$224	0.3%
321170	Oliver	Twp	Huron	\$68,028	\$2,069	\$70,097	\$68,229	\$2,254	\$143	\$70,626	\$529	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
321180	Paris	Twp	Huron	\$53,614	\$0	\$53,614	\$53,772	\$0	\$0	\$53,772	\$158	0.3%
321190	Pte Aux Barques	Twp	Huron	\$1,637	\$0	\$1,637	\$1,642	\$0	\$0	\$1,642	\$5	0.3%
321200	Port Austin	Twp	Huron	\$83,206	\$0	\$83,206	\$83,451	\$0	\$0	\$83,451	\$245	0.3%
321210	Rubicon	Twp	Huron	\$44,988	\$0	\$44,988	\$45,120	\$0	\$0	\$45,120	\$132	0.3%
321220	Sand Beach	Twp	Huron	\$126,120	\$0	\$126,120	\$126,492	\$0	\$0	\$126,492	\$372	0.3%
321230	Sebewaing	Twp	Huron	\$104,499	\$2,401	\$106,900	\$104,807	\$2,617	\$167	\$107,591	\$691	0.6%
321240	Sheridan	Twp	Huron	\$68,465	\$0	\$68,465	\$68,667	\$0	\$0	\$68,667	\$202	0.3%
321250	Sherman	Twp	Huron	\$109,085	\$0	\$109,085	\$109,407	\$0	\$0	\$109,407	\$322	0.3%
321260	Sigel	Twp	Huron	\$47,718	\$0	\$47,718	\$47,858	\$0	\$0	\$47,858	\$140	0.3%
321270	Verona	Twp	Huron	\$132,125	\$0	\$132,125	\$132,515	\$0	\$0	\$132,515	\$390	0.3%
321280	Winsor	Twp	Huron	\$80,585	\$0	\$80,585	\$80,823	\$0	\$0	\$80,823	\$238	0.3%
322010	Bad Axe	City	Huron	\$327,693	\$105,519	\$433,212	\$328,660	\$114,978	\$7,317	\$450,955	\$17,743	4.1%
322015	Caseville	City	Huron	\$71,195	\$5,714	\$76,909	\$71,405	\$6,226	\$396	\$78,027	\$1,118	1.5%
322020	Harbor Beach	City	Huron	\$175,148	\$56,177	\$231,325	\$175,665	\$61,213	\$3,895	\$240,773	\$9,448	4.1%
323020	Elkton	Vil	Huron	\$86,919	\$26,121	\$113,040	\$87,175	\$28,464	\$1,811	\$117,450	\$4,410	3.9%
323030	Kinde	Vil	Huron	\$45,971	\$13,830	\$59,801	\$46,106	\$15,071	\$959	\$62,136	\$2,335	3.9%
323040	Owendale	Vil	Huron	\$30,028	\$10,976	\$41,004	\$30,117	\$11,959	\$761	\$42,837	\$1,833	4.5%
323050	Pigeon	Vil	Huron	\$133,436	\$21,737	\$155,173	\$133,829	\$23,685	\$1,507	\$159,021	\$3,848	2.5%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
323060	Port Austin	Vil	Huron	\$67,919	\$3,827	\$71,746	\$68,119	\$4,171	\$265	\$72,555	\$809	1.1%
323070	Port Hope	Vil	Huron	\$31,994	\$2,379	\$34,373	\$32,088	\$3,112	\$198	\$35,398	\$1,025	3.0%
323080	Sebewaing	Vil	Huron	\$187,924	\$67,238	\$255,162	\$188,478	\$73,266	\$4,662	\$266,406	\$11,244	4.4%
323090	Ubly	Vil	Huron	\$91,286	\$15,606	\$106,892	\$91,556	\$17,005	\$1,082	\$109,643	\$2,751	2.6%
County Totals:				\$3,427,284	\$333,594	\$3,760,878	\$3,437,388	\$364,021	\$23,163	\$3,824,572	\$63,694	1.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$317,757	\$0	\$317,757	\$318,694	\$0	\$0	\$318,694	\$937	0.3%
331020	Aurelius	Twp	Ingham	\$475,434	\$0	\$475,434	\$476,836	\$0	\$0	\$476,836	\$1,402	0.3%
331030	Bunker Hill	Twp	Ingham	\$214,677	\$0	\$214,677	\$215,310	\$0	\$0	\$215,310	\$633	0.3%
331040	Delhi	Twp	Ingham	\$3,025,790	\$98,923	\$3,124,713	\$3,034,713	\$107,789	\$6,859	\$3,149,361	\$24,648	0.8%
331050	Ingham	Twp	Ingham	\$204,412	\$0	\$204,412	\$205,015	\$0	\$0	\$205,015	\$603	0.3%
331060	Lansing	Twp	Ingham	\$887,208	\$63,012	\$950,220	\$889,824	\$68,661	\$4,369	\$962,854	\$12,634	1.3%
331070	Leroy	Twp	Ingham	\$273,314	\$0	\$273,314	\$274,120	\$0	\$0	\$274,120	\$806	0.3%
331080	Leslie	Twp	Ingham	\$251,694	\$0	\$251,694	\$252,436	\$0	\$0	\$252,436	\$742	0.3%
331090	Locke	Twp	Ingham	\$197,533	\$0	\$197,533	\$198,116	\$0	\$0	\$198,116	\$583	0.3%
331100	Meridian	Twp	Ingham	\$4,795,402	\$151,720	\$4,947,122	\$4,809,544	\$165,319	\$10,520	\$4,985,383	\$38,261	0.8%
331110	Onondaga	Twp	Ingham	\$322,670	\$0	\$322,670	\$323,622	\$0	\$0	\$323,622	\$952	0.3%
331120	Stockbridge	Twp	Ingham	\$291,331	\$0	\$291,331	\$292,191	\$0	\$0	\$292,191	\$860	0.3%
331130	Vevay	Twp	Ingham	\$393,756	\$0	\$393,756	\$394,917	\$0	\$0	\$394,917	\$1,161	0.3%
331140	Wheatfield	Twp	Ingham	\$181,809	\$0	\$181,809	\$182,345	\$0	\$0	\$182,345	\$536	0.3%
331150	White Oak	Twp	Ingham	\$130,924	\$0	\$130,924	\$131,310	\$0	\$0	\$131,310	\$386	0.3%
331160	Williamstown	Twp	Ingham	\$577,204	\$0	\$577,204	\$578,906	\$0	\$0	\$578,906	\$1,702	0.3%
332010	East Lansing	City	Ingham	\$4,942,597	\$1,659,813	\$6,602,410	\$4,957,172	\$1,808,571	\$115,091	\$6,880,834	\$278,424	4.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
332020	Lansing	City	Ingham	\$11,752,973	\$5,865,760	\$17,618,733	\$11,787,632	\$6,391,464	\$406,730	\$18,585,826	\$967,093	5.5%
332030	Leslie	City	Ingham	\$210,418	\$82,701	\$293,119	\$211,039	\$90,113	\$5,734	\$306,886	\$13,767	4.7%
332040	Mason	City	Ingham	\$890,702	\$97,623	\$988,325	\$893,329	\$106,373	\$6,769	\$1,006,471	\$18,146	1.8%
332050	Williamston	City	Ingham	\$417,015	\$43,820	\$460,835	\$418,245	\$47,748	\$3,038	\$469,031	\$8,196	1.8%
333010	Dansville	Vil	Ingham	\$57,764	\$3,934	\$61,698	\$57,934	\$4,288	\$273	\$62,495	\$797	1.3%
333020	Stockbridge	Vil	Ingham	\$135,838	\$2,537	\$138,375	\$136,239	\$16,587	\$1,056	\$153,882	\$15,507	11.2%
333030	Webberville	Vil	Ingham	\$140,643	\$23,697	\$164,340	\$141,057	\$25,820	\$1,643	\$168,520	\$4,180	2.5%
County Totals:				\$31,088,865	\$8,093,540	\$39,182,405	\$31,180,546	\$8,832,733	\$562,082	\$40,575,361	\$1,392,956	3.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$233,458	\$0	\$233,458	\$234,147	\$0	\$0	\$234,147	\$689	0.3%
341020	Boston	Twp	Ionia	\$507,210	\$0	\$507,210	\$508,706	\$0	\$0	\$508,706	\$1,496	0.3%
341030	Campbell	Twp	Ionia	\$217,079	\$0	\$217,079	\$217,719	\$0	\$0	\$217,719	\$640	0.3%
341040	Danby	Twp	Ionia	\$322,452	\$0	\$322,452	\$323,403	\$0	\$0	\$323,403	\$951	0.3%
341050	Easton	Twp	Ionia	\$333,917	\$0	\$333,917	\$334,902	\$0	\$0	\$334,902	\$985	0.3%
341060	Ionia	Twp	Ionia	\$427,061	\$0	\$427,061	\$428,320	\$0	\$0	\$428,320	\$1,259	0.3%
341070	Keene	Twp	Ionia	\$188,907	\$0	\$188,907	\$189,464	\$0	\$0	\$189,464	\$557	0.3%
341080	Lyons	Twp	Ionia	\$180,280	\$0	\$180,280	\$180,812	\$0	\$0	\$180,812	\$532	0.3%
341090	North Plains	Twp	Ionia	\$93,361	\$0	\$93,361	\$93,636	\$0	\$0	\$93,636	\$275	0.3%
341100	Odessa	Twp	Ionia	\$210,090	\$0	\$210,090	\$210,710	\$0	\$0	\$210,710	\$620	0.3%
341110	Orange	Twp	Ionia	\$110,505	\$0	\$110,505	\$110,831	\$0	\$0	\$110,831	\$326	0.3%
341120	Orleans	Twp	Ionia	\$290,895	\$0	\$290,895	\$291,753	\$0	\$0	\$291,753	\$858	0.3%
341130	Otisco	Twp	Ionia	\$247,654	\$0	\$247,654	\$248,384	\$0	\$0	\$248,384	\$730	0.3%
341140	Portland	Twp	Ionia	\$423,785	\$0	\$423,785	\$425,035	\$0	\$0	\$425,035	\$1,250	0.3%
341150	Ronald	Twp	Ionia	\$203,211	\$0	\$203,211	\$203,810	\$0	\$0	\$203,810	\$599	0.3%
341160	Sebewa	Twp	Ionia	\$122,735	\$0	\$122,735	\$123,096	\$0	\$0	\$123,096	\$361	0.3%
342010	Belding	City	Ionia	\$648,399	\$211,775	\$860,174	\$650,311	\$230,755	\$14,684	\$895,750	\$35,576	4.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
342020	Ionia	City	Ionia	\$1,089,765	\$314,645	\$1,404,410	\$1,092,978	\$342,845	\$21,817	\$1,457,640	\$53,230	3.8%
342030	Portland	City	Ionia	\$414,503	\$121,006	\$535,509	\$415,726	\$131,850	\$8,390	\$555,966	\$20,457	3.8%
343010	Clarksville	Vil	Ionia	\$44,879	\$6,143	\$51,022	\$45,011	\$6,695	\$426	\$52,132	\$1,110	2.2%
343020	Hubbardston	Vil	Ionia	\$36,689	\$5,654	\$42,343	\$36,797	\$6,161	\$392	\$43,350	\$1,007	2.4%
343030	Lake Odessa	Vil	Ionia	\$217,734	\$50,550	\$268,284	\$218,376	\$55,080	\$3,505	\$276,961	\$8,677	3.2%
343040	Lyons	Vil	Ionia	\$83,315	\$22,590	\$105,905	\$83,561	\$24,616	\$1,566	\$109,743	\$3,838	3.6%
343050	Muir	Vil	Ionia	\$70,539	\$18,911	\$89,450	\$70,747	\$20,606	\$1,311	\$92,664	\$3,214	3.6%
343060	Pewamo	Vil	Ionia	\$54,925	\$9,255	\$64,180	\$55,087	\$10,086	\$642	\$65,815	\$1,635	2.5%
343070	Saranac	Vil	Ionia	\$150,252	\$35,650	\$185,902	\$150,695	\$38,847	\$2,472	\$192,014	\$6,112	3.3%
County Totals:				\$6,923,600	\$796,179	\$7,719,779	\$6,944,017	\$867,541	\$55,205	\$7,866,763	\$146,984	1.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$46,298	\$0	\$46,298	\$46,435	\$0	\$0	\$46,435	\$137	0.3%
351020	Ausable	Twp	Iosco	\$220,136	\$0	\$220,136	\$220,786	\$0	\$0	\$220,786	\$650	0.3%
351030	Baldwin	Twp	Iosco	\$176,240	\$0	\$176,240	\$176,760	\$0	\$0	\$176,760	\$520	0.3%
351040	Burleigh	Twp	Iosco	\$79,275	\$0	\$79,275	\$79,509	\$0	\$0	\$79,509	\$234	0.3%
351050	Grant	Twp	Iosco	\$166,849	\$0	\$166,849	\$167,341	\$0	\$0	\$167,341	\$492	0.3%
351060	Oscoda	Twp	Iosco	\$780,961	\$25,750	\$806,711	\$783,264	\$28,059	\$1,786	\$813,109	\$6,398	0.8%
351070	Plainfield	Twp	Iosco	\$365,802	\$0	\$365,802	\$366,881	\$0	\$0	\$366,881	\$1,079	0.3%
351080	Reno	Twp	Iosco	\$69,011	\$0	\$69,011	\$69,214	\$0	\$0	\$69,214	\$203	0.3%
351090	Sherman	Twp	Iosco	\$47,062	\$0	\$47,062	\$47,201	\$0	\$0	\$47,201	\$139	0.3%
351100	Tawas	Twp	Iosco	\$189,234	\$0	\$189,234	\$189,792	\$0	\$0	\$189,792	\$558	0.3%
351110	Wilber	Twp	Iosco	\$78,620	\$0	\$78,620	\$78,852	\$0	\$0	\$78,852	\$232	0.3%
352010	East Tawas	City	Iosco	\$290,785	\$54,138	\$344,923	\$291,643	\$58,990	\$3,754	\$354,387	\$9,464	2.7%
352020	Tawas City	City	Iosco	\$199,935	\$35,914	\$235,849	\$200,525	\$39,134	\$2,490	\$242,149	\$6,300	2.7%
352030	Whittemore	City	Iosco	\$45,206	\$9,373	\$54,579	\$45,339	\$10,215	\$650	\$56,204	\$1,625	3.0%
County Totals:				\$2,755,414	\$125,175	\$2,880,589	\$2,763,542	\$136,398	\$8,680	\$2,908,620	\$28,031	1.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$101,005	\$0	\$101,005	\$101,303	\$0	\$0	\$101,303	\$298	0.3%
361020	Crystal Falls	Twp	Iron	\$179,843	\$0	\$179,843	\$180,374	\$0	\$0	\$180,374	\$531	0.3%
361030	Hematite	Twp	Iron	\$29,373	\$0	\$29,373	\$29,460	\$0	\$0	\$29,460	\$87	0.3%
361040	Iron River	Twp	Iron	\$114,873	\$0	\$114,873	\$115,211	\$0	\$0	\$115,211	\$338	0.3%
361050	Mansfield	Twp	Iron	\$25,769	\$0	\$25,769	\$25,845	\$0	\$0	\$25,845	\$76	0.3%
361060	Mastodon	Twp	Iron	\$49,137	\$0	\$49,137	\$49,282	\$0	\$0	\$49,282	\$145	0.3%
361070	Stambaugh	Twp	Iron	\$131,033	\$0	\$131,033	\$131,420	\$0	\$0	\$131,420	\$387	0.3%
362010	Caspian	City	Iron	\$87,901	\$44,740	\$132,641	\$88,161	\$48,750	\$3,102	\$140,013	\$7,372	5.6%
362020	Crystal Falls	City	Iron	\$173,401	\$66,098	\$239,499	\$173,912	\$72,021	\$4,583	\$250,516	\$11,017	4.6%
362030	Gaastra	City	Iron	\$34,505	\$18,192	\$52,697	\$34,607	\$19,823	\$1,261	\$55,691	\$2,994	5.7%
362040	Iron River	City	Iron	\$328,349	\$146,585	\$474,934	\$329,317	\$159,722	\$10,164	\$499,203	\$24,269	5.1%
363010	Alpha	Vil	Iron	\$13,758	\$8,720	\$22,478	\$13,799	\$9,503	\$605	\$23,907	\$1,429	6.4%
County Totals:				\$1,268,947	\$284,335	\$1,553,282	\$1,272,691	\$309,819	\$19,715	\$1,602,225	\$48,943	3.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$145,010	\$0	\$145,010	\$145,438	\$0	\$0	\$145,438	\$428	0.3%
371020	Chippewa	Twp	Isabella	\$485,480	\$0	\$485,480	\$486,912	\$0	\$0	\$486,912	\$1,432	0.3%
371030	Coe	Twp	Isabella	\$170,671	\$0	\$170,671	\$171,174	\$0	\$0	\$171,174	\$503	0.3%
371040	Coldwater	Twp	Isabella	\$87,465	\$0	\$87,465	\$87,723	\$0	\$0	\$87,723	\$258	0.3%
371050	Deerfield	Twp	Isabella	\$355,647	\$0	\$355,647	\$356,696	\$0	\$0	\$356,696	\$1,049	0.3%
371060	Denver	Twp	Isabella	\$130,924	\$0	\$130,924	\$131,310	\$0	\$0	\$131,310	\$386	0.3%
371070	Fremont	Twp	Isabella	\$157,786	\$0	\$157,786	\$158,251	\$0	\$0	\$158,251	\$465	0.3%
371080	Gilmore	Twp	Isabella	\$143,482	\$0	\$143,482	\$143,905	\$0	\$0	\$143,905	\$423	0.3%
371090	Isabella	Twp	Isabella	\$190,326	\$0	\$190,326	\$190,887	\$0	\$0	\$190,887	\$561	0.3%
371100	Lincoln	Twp	Isabella	\$225,924	\$0	\$225,924	\$226,590	\$0	\$0	\$226,590	\$666	0.3%
371110	Nottawa	Twp	Isabella	\$242,958	\$0	\$242,958	\$243,675	\$0	\$0	\$243,675	\$717	0.3%
371120	Rolland	Twp	Isabella	\$153,528	\$0	\$153,528	\$153,980	\$0	\$0	\$153,980	\$452	0.3%
371130	Sherman	Twp	Isabella	\$199,499	\$0	\$199,499	\$200,087	\$0	\$0	\$200,087	\$588	0.3%
371140	Union	Twp	Isabella	\$1,276,706	\$49,418	\$1,326,124	\$1,280,471	\$53,847	\$3,427	\$1,337,745	\$11,621	0.9%
371150	Vernon	Twp	Isabella	\$141,953	\$0	\$141,953	\$142,371	\$0	\$0	\$142,371	\$418	0.3%
371160	Wise	Twp	Isabella	\$147,959	\$0	\$147,959	\$148,395	\$0	\$0	\$148,395	\$436	0.3%
372005	Clare	City	Isabella	\$8,517	\$0	\$8,517	\$8,542	\$0	\$0	\$8,542	\$25	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
372010	Mt Pleasant	City	Isabella	\$2,361,339	\$796,285	\$3,157,624	\$2,368,302	\$867,651	\$55,214	\$3,291,167	\$133,543	4.2%
373005	Lake Isabella	Vil	Isabella	\$199,717	\$0	\$199,717	\$200,306	\$0	\$0	\$200,306	\$589	0.3%
373010	Rosebush	Vil	Isabella	\$38,545	\$0	\$38,545	\$38,659	\$0	\$0	\$38,659	\$114	0.3%
373020	Shepherd	Vil	Isabella	\$160,407	\$29,367	\$189,774	\$160,880	\$31,999	\$2,036	\$194,915	\$5,141	2.7%
County Totals:				\$7,023,843	\$875,070	\$7,898,913	\$7,044,554	\$953,497	\$60,677	\$8,058,728	\$159,815	2.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$2,459,178	\$78,550	\$2,537,728	\$2,466,430	\$85,590	\$5,447	\$2,557,467	\$19,739	0.8%
381020	Columbia	Twp	Jackson	\$658,772	\$0	\$658,772	\$660,715	\$0	\$0	\$660,715	\$1,943	0.3%
381030	Concord	Twp	Jackson	\$182,355	\$0	\$182,355	\$182,893	\$0	\$0	\$182,893	\$538	0.3%
381040	Grass Lake	Twp	Jackson	\$542,043	\$0	\$542,043	\$543,641	\$0	\$0	\$543,641	\$1,598	0.3%
381050	Hanover	Twp	Jackson	\$348,331	\$0	\$348,331	\$349,358	\$0	\$0	\$349,358	\$1,027	0.3%
381060	Henrietta	Twp	Jackson	\$510,267	\$0	\$510,267	\$511,772	\$0	\$0	\$511,772	\$1,505	0.3%
381070	Leoni	Twp	Jackson	\$1,512,021	\$52,781	\$1,564,802	\$1,516,480	\$57,512	\$3,660	\$1,577,652	\$12,850	0.8%
381080	Liberty	Twp	Jackson	\$334,027	\$0	\$334,027	\$335,012	\$0	\$0	\$335,012	\$985	0.3%
381090	Napoleon	Twp	Jackson	\$741,324	\$0	\$741,324	\$743,510	\$0	\$0	\$743,510	\$2,186	0.3%
381100	Norvell	Twp	Jackson	\$305,745	\$0	\$305,745	\$306,647	\$0	\$0	\$306,647	\$902	0.3%
381110	Parma	Twp	Jackson	\$265,780	\$0	\$265,780	\$266,564	\$0	\$0	\$266,564	\$784	0.3%
381120	Pulaski	Twp	Jackson	\$205,613	\$0	\$205,613	\$206,220	\$0	\$0	\$206,220	\$607	0.3%
381130	Rives	Twp	Jackson	\$518,675	\$0	\$518,675	\$520,205	\$0	\$0	\$520,205	\$1,530	0.3%
381140	Sandstone	Twp	Jackson	\$369,187	\$0	\$369,187	\$370,276	\$0	\$0	\$370,276	\$1,089	0.3%
381150	Spring Arbor	Twp	Jackson	\$931,432	\$31,602	\$963,034	\$934,179	\$34,436	\$2,191	\$970,806	\$7,772	0.8%
381160	Springport	Twp	Jackson	\$149,160	\$0	\$149,160	\$149,600	\$0	\$0	\$149,600	\$440	0.3%
381170	Summit	Twp	Jackson	\$2,502,746	\$86,044	\$2,588,790	\$2,510,127	\$93,755	\$5,966	\$2,609,848	\$21,058	0.8%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
381180	Tompkins	Twp	Jackson	\$285,872	\$0	\$285,872	\$286,715	\$0	\$0	\$286,715	\$843	0.3%
381190	Waterloo	Twp	Jackson	\$320,050	\$0	\$320,050	\$320,994	\$0	\$0	\$320,994	\$944	0.3%
382010	Jackson	City	Jackson	\$3,410,702	\$1,918,257	\$5,328,959	\$3,420,760	\$2,090,177	\$133,011	\$5,643,948	\$314,989	5.9%
383010	Brooklyn	Vil	Jackson	\$143,372	\$17,644	\$161,016	\$143,795	\$19,227	\$1,224	\$164,246	\$3,230	2.0%
383020	Cement City	Vil	Jackson	\$5,022	\$0	\$5,022	\$5,037	\$0	\$0	\$5,037	\$15	0.3%
383030	Concord	Vil	Jackson	\$118,476	\$22,264	\$140,740	\$118,825	\$24,259	\$1,544	\$144,628	\$3,888	2.8%
383040	Grass Lake	Vil	Jackson	\$120,660	\$6,789	\$127,449	\$121,016	\$7,398	\$471	\$128,885	\$1,436	1.1%
383050	Hanover	Vil	Jackson	\$51,539	\$5,543	\$57,082	\$51,691	\$6,041	\$384	\$58,116	\$1,034	1.8%
383060	Parma	Vil	Jackson	\$85,172	\$5,853	\$91,025	\$85,423	\$6,378	\$406	\$92,207	\$1,182	1.3%
383070	Springport	Vil	Jackson	\$84,735	\$26,753	\$111,488	\$84,985	\$29,151	\$1,855	\$115,991	\$4,503	4.0%
County Totals:				\$17,162,256	\$2,252,080	\$19,414,336	\$17,212,870	\$2,453,924	\$156,159	\$19,822,953	\$408,617	2.1%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$415,486	\$0	\$415,486	\$416,711	\$0	\$0	\$416,711	\$1,225	0.3%
391020	Brady	Twp	Kalamazoo	\$413,411	\$0	\$413,411	\$414,630	\$0	\$0	\$414,630	\$1,219	0.3%
391030	Charleston	Twp	Kalamazoo	\$203,866	\$0	\$203,866	\$204,468	\$0	\$0	\$204,468	\$602	0.3%
391040	Climax	Twp	Kalamazoo	\$180,389	\$0	\$180,389	\$180,921	\$0	\$0	\$180,921	\$532	0.3%
391050	Comstock	Twp	Kalamazoo	\$1,663,147	\$56,784	\$1,719,931	\$1,668,051	\$61,873	\$3,937	\$1,733,861	\$13,930	0.8%
391060	Cooper	Twp	Kalamazoo	\$1,137,592	\$38,652	\$1,176,244	\$1,140,947	\$42,117	\$2,680	\$1,185,744	\$9,500	0.8%
391070	Kalamazoo	Twp	Kalamazoo	\$2,486,476	\$458,251	\$2,944,727	\$2,493,809	\$499,322	\$31,775	\$3,024,906	\$80,179	2.7%
391080	Oshtemo	Twp	Kalamazoo	\$2,593,051	\$82,973	\$2,676,024	\$2,600,697	\$90,410	\$5,753	\$2,696,860	\$20,836	0.8%
391090	Pavilion	Twp	Kalamazoo	\$697,427	\$0	\$697,427	\$699,484	\$0	\$0	\$699,484	\$2,057	0.3%
391100	Prairie Ronde	Twp	Kalamazoo	\$258,682	\$0	\$258,682	\$259,445	\$0	\$0	\$259,445	\$763	0.3%
391110	Richland	Twp	Kalamazoo	\$845,932	\$0	\$845,932	\$848,427	\$0	\$0	\$848,427	\$2,495	0.3%
391120	Ross	Twp	Kalamazoo	\$439,400	\$0	\$439,400	\$440,696	\$0	\$0	\$440,696	\$1,296	0.3%
391130	Schoolcraft	Twp	Kalamazoo	\$509,940	\$0	\$509,940	\$511,443	\$0	\$0	\$511,443	\$1,503	0.3%
391140	Texas	Twp	Kalamazoo	\$1,931,766	\$56,183	\$1,987,949	\$1,937,463	\$61,218	\$3,896	\$2,002,577	\$14,628	0.7%
391150	Wakeshma	Twp	Kalamazoo	\$146,430	\$0	\$146,430	\$146,862	\$0	\$0	\$146,862	\$432	0.3%
392010	Galesburg	City	Kalamazoo	\$223,740	\$29,250	\$252,990	\$224,400	\$31,873	\$2,028	\$258,301	\$5,311	2.1%
392020	Kalamazoo	City	Kalamazoo	\$8,023,203	\$3,288,498	\$11,311,701	\$8,046,863	\$3,583,221	\$228,023	\$11,858,107	\$546,406	4.8%

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392030	Parchment	City	Kalamazoo	\$210,309	\$36,836	\$247,145	\$210,929	\$40,137	\$2,554	\$253,620	\$6,475	2.6%
392040	Portage	City	Kalamazoo	\$5,338,647	\$387,049	\$5,725,696	\$5,354,390	\$421,738	\$26,838	\$5,802,966	\$77,270	1.3%
393010	Augusta	Vil	Kalamazoo	\$94,344	\$7,314	\$101,658	\$94,622	\$7,970	\$507	\$103,099	\$1,441	1.4%
393020	Climax	Vil	Kalamazoo	\$77,746	\$9,393	\$87,139	\$77,976	\$10,236	\$651	\$88,863	\$1,724	2.0%
393030	Richland	Vil	Kalamazoo	\$103,298	\$0	\$103,298	\$103,602	\$0	\$0	\$103,602	\$304	0.3%
393040	Schoolcraft	Vil	Kalamazoo	\$160,079	\$25,719	\$185,798	\$160,551	\$28,025	\$1,783	\$190,359	\$4,561	2.5%
393050	Vicksburg	Vil	Kalamazoo	\$404,676	\$41,136	\$445,812	\$405,869	\$44,823	\$2,852	\$453,544	\$7,732	1.7%
County Totals:				\$28,559,037	\$4,518,038	\$33,077,075	\$28,643,256	\$4,922,963	\$313,277	\$33,879,496	\$802,421	2.4%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$72,942	\$0	\$72,942	\$73,157	\$0	\$0	\$73,157	\$215	0.3%
401020	Blue Lake	Twp	Kalkaska	\$42,913	\$0	\$42,913	\$43,040	\$0	\$0	\$43,040	\$127	0.3%
401030	Boardman	Twp	Kalkaska	\$161,499	\$0	\$161,499	\$161,975	\$0	\$0	\$161,975	\$476	0.3%
401040	Clearwater	Twp	Kalkaska	\$272,659	\$0	\$272,659	\$273,463	\$0	\$0	\$273,463	\$804	0.3%
401050	Coldsprings	Twp	Kalkaska	\$169,361	\$0	\$169,361	\$169,860	\$0	\$0	\$169,860	\$499	0.3%
401060	Excelsior	Twp	Kalkaska	\$108,212	\$0	\$108,212	\$108,531	\$0	\$0	\$108,531	\$319	0.3%
401070	Garfield	Twp	Kalkaska	\$107,447	\$0	\$107,447	\$107,764	\$0	\$0	\$107,764	\$317	0.3%
401080	Kalkaska	Twp	Kalkaska	\$316,119	\$0	\$316,119	\$317,051	\$0	\$0	\$317,051	\$932	0.3%
401090	Oliver	Twp	Kalkaska	\$31,884	\$0	\$31,884	\$31,978	\$0	\$0	\$31,978	\$94	0.3%
401100	Orange	Twp	Kalkaska	\$136,493	\$0	\$136,493	\$136,896	\$0	\$0	\$136,896	\$403	0.3%
401110	Rapid River	Twp	Kalkaska	\$135,947	\$0	\$135,947	\$136,348	\$0	\$0	\$136,348	\$401	0.3%
401120	Springfield	Twp	Kalkaska	\$170,562	\$0	\$170,562	\$171,065	\$0	\$0	\$171,065	\$503	0.3%
403010	Kalkaska	Vil	Kalkaska	\$231,165	\$15,262	\$246,427	\$231,847	\$16,631	\$1,058	\$249,536	\$3,109	1.3%
County Totals:				\$1,957,203	\$15,262	\$1,972,465	\$1,962,975	\$16,631	\$1,058	\$1,980,664	\$8,199	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,571,096	\$50,239	\$1,621,335	\$1,575,729	\$54,743	\$3,484	\$1,633,956	\$12,621	0.8%
411020	Algoma	Twp	Kent	\$1,316,344	\$37,968	\$1,354,312	\$1,320,226	\$41,371	\$2,633	\$1,364,230	\$9,918	0.7%
411030	Alpine	Twp	Kent	\$1,537,354	\$50,981	\$1,588,335	\$1,541,888	\$55,551	\$3,535	\$1,600,974	\$12,639	0.8%
411040	Bowne	Twp	Kent	\$359,141	\$0	\$359,141	\$360,201	\$0	\$0	\$360,201	\$1,060	0.3%
411050	Byron	Twp	Kent	\$2,940,290	\$77,668	\$3,017,958	\$2,948,961	\$84,629	\$5,385	\$3,038,975	\$21,017	0.7%
411060	Caledonia	Twp	Kent	\$1,549,366	\$41,366	\$1,590,732	\$1,553,935	\$45,075	\$2,868	\$1,601,878	\$11,146	0.7%
411070	Cannon	Twp	Kent	\$1,570,113	\$50,981	\$1,621,094	\$1,574,743	\$55,551	\$3,535	\$1,633,829	\$12,735	0.8%
411080	Cascade	Twp	Kent	\$2,147,535	\$65,500	\$2,213,035	\$2,153,868	\$71,371	\$4,542	\$2,229,781	\$16,746	0.8%
411090	Courtland	Twp	Kent	\$983,299	\$29,351	\$1,012,650	\$986,199	\$31,981	\$2,035	\$1,020,215	\$7,565	0.7%
411100	Gaines	Twp	Kent	\$3,144,812	\$96,128	\$3,240,940	\$3,154,086	\$104,743	\$6,665	\$3,265,494	\$24,554	0.8%
411110	Grand Rapids	Twp	Kent	\$2,064,329	\$63,691	\$2,128,020	\$2,070,416	\$69,399	\$4,416	\$2,144,231	\$16,211	0.8%
411120	Grattan	Twp	Kent	\$415,923	\$0	\$415,923	\$417,149	\$0	\$0	\$417,149	\$1,226	0.3%
411130	Lowell	Twp	Kent	\$685,307	\$0	\$685,307	\$687,328	\$0	\$0	\$687,328	\$2,021	0.3%
411140	Nelson	Twp	Kent	\$477,509	\$0	\$477,509	\$478,917	\$0	\$0	\$478,917	\$1,408	0.3%
411150	Oakfield	Twp	Kent	\$666,853	\$0	\$666,853	\$668,819	\$0	\$0	\$668,819	\$1,966	0.3%
411160	Plainfield	Twp	Kent	\$3,661,850	\$118,323	\$3,780,173	\$3,672,649	\$128,929	\$8,205	\$3,809,783	\$29,610	0.8%
411170	Solon	Twp	Kent	\$709,330	\$0	\$709,330	\$711,421	\$0	\$0	\$711,421	\$2,091	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
411180	Sparta	Twp	Kent	\$562,462	\$0	\$562,462	\$564,121	\$0	\$0	\$564,121	\$1,659	0.3%
411190	Spencer	Twp	Kent	\$454,578	\$0	\$454,578	\$455,918	\$0	\$0	\$455,918	\$1,340	0.3%
411200	Tyrone	Twp	Kent	\$393,975	\$0	\$393,975	\$395,136	\$0	\$0	\$395,136	\$1,161	0.3%
411210	Vergennes	Twp	Kent	\$517,692	\$0	\$517,692	\$519,219	\$0	\$0	\$519,219	\$1,527	0.3%
412010	Cedar Springs	City	Kent	\$396,049	\$50,310	\$446,359	\$397,217	\$54,820	\$3,489	\$455,526	\$9,167	2.1%
412020	East Grand Rapids	City	Kent	\$1,241,655	\$106,730	\$1,348,385	\$1,245,316	\$116,295	\$7,401	\$1,369,012	\$20,627	1.5%
412030	Grand Rapids	City	Kent	\$21,673,002	\$6,017,665	\$27,690,667	\$21,736,914	\$6,556,985	\$417,263	\$28,711,162	\$1,020,495	3.7%
412040	Grandville	City	Kent	\$1,756,181	\$58,786	\$1,814,967	\$1,761,360	\$64,055	\$4,076	\$1,829,491	\$14,524	0.8%
412050	Kentwood	City	Kent	\$5,925,788	\$186,198	\$6,111,986	\$5,943,263	\$202,886	\$12,911	\$6,159,060	\$47,074	0.8%
412060	Lowell	City	Kent	\$452,285	\$73,413	\$525,698	\$453,619	\$79,992	\$5,090	\$538,701	\$13,003	2.5%
412070	Rockford	City	Kent	\$670,675	\$41,133	\$711,808	\$672,652	\$44,820	\$2,852	\$720,324	\$8,516	1.2%
412080	Walker	City	Kent	\$2,744,286	\$89,977	\$2,834,263	\$2,752,378	\$98,041	\$6,239	\$2,856,658	\$22,395	0.8%
412090	Wyoming	City	Kent	\$8,353,518	\$758,096	\$9,111,614	\$8,378,152	\$826,038	\$52,566	\$9,256,756	\$145,142	1.6%
413010	Caledonia	Vil	Kent	\$177,114	\$0	\$177,114	\$177,636	\$0	\$0	\$177,636	\$522	0.3%
413020	Casnovia	Vil	Kent	\$16,488	\$3,286	\$19,774	\$16,537	\$3,581	\$228	\$20,346	\$572	2.9%
413030	Kent City	Vil	Kent	\$137,803	\$10,273	\$148,076	\$138,210	\$11,195	\$712	\$150,117	\$2,041	1.4%
413040	Sand Lake	Vil	Kent	\$56,999	\$9,630	\$66,629	\$57,167	\$12,592	\$801	\$70,560	\$3,931	5.9%
413050	Sparta	Vil	Kent	\$463,423	\$86,175	\$549,598	\$464,789	\$93,899	\$5,975	\$564,663	\$15,065	2.7%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
			County Totals:	\$71,794,424	\$8,173,868	\$79,968,292	\$72,006,139	\$8,908,542	\$566,906	\$81,481,587	\$1,513,295	1.9%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$142,062	\$0	\$142,062	\$142,481	\$0	\$0	\$142,481	\$419	0.3%
421020	Eagle Harbor	Twp	Keweenaw	\$23,695	\$0	\$23,695	\$23,765	\$0	\$0	\$23,765	\$70	0.3%
421030	Grant	Twp	Keweenaw	\$25,988	\$0	\$25,988	\$26,065	\$0	\$0	\$26,065	\$77	0.3%
421040	Houghton	Twp	Keweenaw	\$7,862	\$0	\$7,862	\$7,885	\$0	\$0	\$7,885	\$23	0.3%
421050	Sherman	Twp	Keweenaw	\$9,936	\$0	\$9,936	\$9,966	\$0	\$0	\$9,966	\$30	0.3%
423010	Ahmeek	Vil	Keweenaw	\$13,867	\$4,763	\$18,630	\$13,908	\$5,191	\$330	\$19,429	\$799	4.3%
County Totals:				\$223,410	\$4,763	\$228,173	\$224,070	\$5,191	\$330	\$229,591	\$1,418	0.6%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$125,901	\$0	\$125,901	\$126,272	\$0	\$0	\$126,272	\$371	0.3%
431020	Cherry Valley	Twp	Lake	\$46,080	\$0	\$46,080	\$46,216	\$0	\$0	\$46,216	\$136	0.3%
431030	Dover	Twp	Lake	\$41,821	\$0	\$41,821	\$41,944	\$0	\$0	\$41,944	\$123	0.3%
431040	Eden	Twp	Lake	\$51,212	\$0	\$51,212	\$51,363	\$0	\$0	\$51,363	\$151	0.3%
431050	Elk	Twp	Lake	\$102,643	\$0	\$102,643	\$102,945	\$0	\$0	\$102,945	\$302	0.3%
431060	Ellsworth	Twp	Lake	\$67,919	\$0	\$67,919	\$68,119	\$0	\$0	\$68,119	\$200	0.3%
431070	Lake	Twp	Lake	\$88,447	\$0	\$88,447	\$88,708	\$0	\$0	\$88,708	\$261	0.3%
431080	Newkirk	Twp	Lake	\$47,718	\$0	\$47,718	\$47,858	\$0	\$0	\$47,858	\$140	0.3%
431090	Peacock	Twp	Lake	\$43,459	\$0	\$43,459	\$43,587	\$0	\$0	\$43,587	\$128	0.3%
431100	Pinora	Twp	Lake	\$82,660	\$0	\$82,660	\$82,904	\$0	\$0	\$82,904	\$244	0.3%
431110	Pleasant Plains	Twp	Lake	\$113,016	\$0	\$113,016	\$113,349	\$0	\$0	\$113,349	\$333	0.3%
431120	Sauble	Twp	Lake	\$40,729	\$0	\$40,729	\$40,849	\$0	\$0	\$40,849	\$120	0.3%
431130	Sweetwater	Twp	Lake	\$28,172	\$0	\$28,172	\$28,255	\$0	\$0	\$28,255	\$83	0.3%
431140	Webber	Twp	Lake	\$165,648	\$0	\$165,648	\$166,137	\$0	\$0	\$166,137	\$489	0.3%
431150	Yates	Twp	Lake	\$82,442	\$0	\$82,442	\$82,685	\$0	\$0	\$82,685	\$243	0.3%
433010	Baldwin	Vil	Lake	\$95,327	\$23,375	\$118,702	\$95,608	\$25,469	\$1,621	\$122,698	\$3,996	3.4%
433020	Luther	Vil	Lake	\$36,252	\$6,929	\$43,181	\$36,359	\$7,550	\$480	\$44,389	\$1,208	2.8%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
County Totals:				\$1,259,446	\$30,304	\$1,289,750	\$1,263,158	\$33,019	\$2,101	\$1,298,278	\$8,528	0.7%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$449,336	\$0	\$449,336	\$450,662	\$0	\$0	\$450,662	\$1,326	0.3%
441020	Arcadia	Twp	Lapeer	\$343,745	\$0	\$343,745	\$344,759	\$0	\$0	\$344,759	\$1,014	0.3%
441030	Attica	Twp	Lapeer	\$513,871	\$0	\$513,871	\$515,386	\$0	\$0	\$515,386	\$1,515	0.3%
441040	Burlington	Twp	Lapeer	\$121,643	\$0	\$121,643	\$122,001	\$0	\$0	\$122,001	\$358	0.3%
441050	Burnside	Twp	Lapeer	\$207,907	\$0	\$207,907	\$208,520	\$0	\$0	\$208,520	\$613	0.3%
441060	Deerfield	Twp	Lapeer	\$629,399	\$0	\$629,399	\$631,255	\$0	\$0	\$631,255	\$1,856	0.3%
441070	Dryden	Twp	Lapeer	\$412,319	\$0	\$412,319	\$413,535	\$0	\$0	\$413,535	\$1,216	0.3%
441080	Elba	Twp	Lapeer	\$571,635	\$0	\$571,635	\$573,320	\$0	\$0	\$573,320	\$1,685	0.3%
441090	Goodland	Twp	Lapeer	\$189,453	\$0	\$189,453	\$190,011	\$0	\$0	\$190,011	\$558	0.3%
441100	Hadley	Twp	Lapeer	\$496,509	\$0	\$496,509	\$497,973	\$0	\$0	\$497,973	\$1,464	0.3%
441110	Imlay	Twp	Lapeer	\$340,142	\$0	\$340,142	\$341,145	\$0	\$0	\$341,145	\$1,003	0.3%
441120	Lapeer	Twp	Lapeer	\$540,842	\$0	\$540,842	\$542,437	\$0	\$0	\$542,437	\$1,595	0.3%
441130	Marathon	Twp	Lapeer	\$371,917	\$0	\$371,917	\$373,014	\$0	\$0	\$373,014	\$1,097	0.3%
441140	Mayfield	Twp	Lapeer	\$872,248	\$30,410	\$902,658	\$874,820	\$33,135	\$2,109	\$910,064	\$7,406	0.8%
441150	Metamora	Twp	Lapeer	\$412,101	\$0	\$412,101	\$413,316	\$0	\$0	\$413,316	\$1,215	0.3%
441160	North Branch	Twp	Lapeer	\$270,257	\$0	\$270,257	\$271,054	\$0	\$0	\$271,054	\$797	0.3%
441170	Oregon	Twp	Lapeer	\$623,721	\$0	\$623,721	\$625,560	\$0	\$0	\$625,560	\$1,839	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
441180	Rich	Twp	Lapeer	\$163,792	\$0	\$163,792	\$164,275	\$0	\$0	\$164,275	\$483	0.3%
442005	Brown City	City	Lapeer	\$327	\$0	\$327	\$328	\$0	\$0	\$328	\$1	0.3%
442010	Imlay City	City	Lapeer	\$404,348	\$89,899	\$494,247	\$405,541	\$97,957	\$6,234	\$509,732	\$15,485	3.1%
442020	Lapeer	City	Lapeer	\$930,886	\$119,051	\$1,049,937	\$933,631	\$129,722	\$8,255	\$1,071,608	\$21,671	2.1%
443010	Almont	Vil	Lapeer	\$310,768	\$50,363	\$361,131	\$311,685	\$54,878	\$3,492	\$370,055	\$8,924	2.5%
443020	Clifford	Vil	Lapeer	\$32,758	\$9,525	\$42,283	\$32,855	\$10,379	\$660	\$43,894	\$1,611	3.8%
443030	Columbiaville	Vil	Lapeer	\$76,654	\$22,904	\$99,558	\$76,880	\$24,957	\$1,588	\$103,425	\$3,867	3.9%
443040	Dryden	Vil	Lapeer	\$111,706	\$6,922	\$118,628	\$112,035	\$7,544	\$480	\$120,059	\$1,431	1.2%
443050	Metamora	Vil	Lapeer	\$64,861	\$0	\$64,861	\$65,053	\$0	\$0	\$65,053	\$192	0.3%
443060	North Branch	Vil	Lapeer	\$119,677	\$22,920	\$142,597	\$120,030	\$24,974	\$1,589	\$146,593	\$3,996	2.8%
443070	Otter Lake	Vil	Lapeer	\$39,200	\$10,138	\$49,338	\$39,316	\$11,047	\$703	\$51,066	\$1,728	3.5%
County Totals:				\$9,622,022	\$362,132	\$9,984,154	\$9,650,397	\$394,593	\$25,110	\$10,070,100	\$85,946	0.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$281,395	\$0	\$281,395	\$282,225	\$0	\$0	\$282,225	\$830	0.3%
451020	Centerville	Twp	Leelanau	\$135,729	\$0	\$135,729	\$136,129	\$0	\$0	\$136,129	\$400	0.3%
451030	Cleveland	Twp	Leelanau	\$120,441	\$0	\$120,441	\$120,797	\$0	\$0	\$120,797	\$356	0.3%
451040	Elmwood	Twp	Leelanau	\$534,181	\$0	\$534,181	\$535,756	\$0	\$0	\$535,756	\$1,575	0.3%
451050	Empire	Twp	Leelanau	\$83,424	\$0	\$83,424	\$83,670	\$0	\$0	\$83,670	\$246	0.3%
451060	Glen Arbor	Twp	Leelanau	\$82,660	\$0	\$82,660	\$82,904	\$0	\$0	\$82,904	\$244	0.3%
451070	Kasson	Twp	Leelanau	\$179,843	\$0	\$179,843	\$180,374	\$0	\$0	\$180,374	\$531	0.3%
451080	Leelanau	Twp	Leelanau	\$169,470	\$0	\$169,470	\$169,970	\$0	\$0	\$169,970	\$500	0.3%
451090	Leland	Twp	Leelanau	\$232,148	\$0	\$232,148	\$232,832	\$0	\$0	\$232,832	\$684	0.3%
451100	Solon	Twp	Leelanau	\$170,562	\$0	\$170,562	\$171,065	\$0	\$0	\$171,065	\$503	0.3%
451110	Suttons Bay	Twp	Leelanau	\$247,326	\$0	\$247,326	\$248,055	\$0	\$0	\$248,055	\$729	0.3%
452010	Traverse City	City	Leelanau	\$36,798	\$0	\$36,798	\$36,907	\$0	\$0	\$36,907	\$109	0.3%
453010	Empire	Vil	Leelanau	\$39,528	\$0	\$39,528	\$39,645	\$0	\$0	\$39,645	\$117	0.3%
453020	Northport	Vil	Leelanau	\$54,160	\$0	\$54,160	\$54,320	\$0	\$0	\$54,320	\$160	0.3%
453030	Suttons Bay	Vil	Leelanau	\$66,936	\$0	\$66,936	\$67,133	\$0	\$0	\$67,133	\$197	0.3%
County Totals:				\$2,434,601	\$0	\$2,434,601	\$2,441,782	\$0	\$0	\$2,441,782	\$7,181	0.3%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$698,956	\$0	\$698,956	\$701,017	\$0	\$0	\$701,017	\$2,061	0.3%
461020	Blissfield	Twp	Lenawee	\$71,522	\$0	\$71,522	\$71,733	\$0	\$0	\$71,733	\$211	0.3%
461030	Cambridge	Twp	Lenawee	\$516,928	\$0	\$516,928	\$518,453	\$0	\$0	\$518,453	\$1,525	0.3%
461040	Clinton	Twp	Lenawee	\$136,275	\$0	\$136,275	\$136,677	\$0	\$0	\$136,677	\$402	0.3%
461050	Deerfield	Twp	Lenawee	\$65,735	\$0	\$65,735	\$65,929	\$0	\$0	\$65,929	\$194	0.3%
461060	Dover	Twp	Lenawee	\$164,665	\$0	\$164,665	\$165,151	\$0	\$0	\$165,151	\$486	0.3%
461070	Fairfield	Twp	Lenawee	\$181,372	\$0	\$181,372	\$181,907	\$0	\$0	\$181,907	\$535	0.3%
461080	Franklin	Twp	Lenawee	\$334,463	\$0	\$334,463	\$335,450	\$0	\$0	\$335,450	\$987	0.3%
461090	Hudson	Twp	Lenawee	\$146,539	\$0	\$146,539	\$146,971	\$0	\$0	\$146,971	\$432	0.3%
461100	Macon	Twp	Lenawee	\$145,229	\$0	\$145,229	\$145,657	\$0	\$0	\$145,657	\$428	0.3%
461110	Madison	Twp	Lenawee	\$802,910	\$0	\$802,910	\$805,277	\$0	\$0	\$805,277	\$2,367	0.3%
461120	Medina	Twp	Lenawee	\$121,752	\$0	\$121,752	\$122,111	\$0	\$0	\$122,111	\$359	0.3%
461130	Ogden	Twp	Lenawee	\$99,694	\$0	\$99,694	\$99,988	\$0	\$0	\$99,988	\$294	0.3%
461140	Palmyra	Twp	Lenawee	\$220,901	\$0	\$220,901	\$221,552	\$0	\$0	\$221,552	\$651	0.3%
461150	Raisin	Twp	Lenawee	\$862,639	\$28,896	\$891,535	\$865,183	\$31,486	\$2,004	\$898,673	\$7,138	0.8%
461160	Ridgeway	Twp	Lenawee	\$108,976	\$0	\$108,976	\$109,297	\$0	\$0	\$109,297	\$321	0.3%
461170	Riga	Twp	Lenawee	\$140,424	\$0	\$140,424	\$140,838	\$0	\$0	\$140,838	\$414	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
461180	Rollin	Twp	Lenawee	\$292,860	\$0	\$292,860	\$293,724	\$0	\$0	\$293,724	\$864	0.3%
461190	Rome	Twp	Lenawee	\$199,171	\$0	\$199,171	\$199,758	\$0	\$0	\$199,758	\$587	0.3%
461200	Seneca	Twp	Lenawee	\$126,120	\$0	\$126,120	\$126,492	\$0	\$0	\$126,492	\$372	0.3%
461210	Tecumseh	Twp	Lenawee	\$222,975	\$0	\$222,975	\$223,633	\$0	\$0	\$223,633	\$658	0.3%
461220	Woodstock	Twp	Lenawee	\$328,676	\$0	\$328,676	\$329,645	\$0	\$0	\$329,645	\$969	0.3%
462010	Adrian	City	Lenawee	\$2,247,012	\$540,824	\$2,787,836	\$2,253,638	\$589,295	\$37,501	\$2,880,434	\$92,598	3.3%
462020	Hudson	City	Lenawee	\$263,705	\$71,395	\$335,100	\$264,483	\$77,793	\$4,950	\$347,226	\$12,126	3.6%
462030	Morenci	City	Lenawee	\$247,872	\$69,489	\$317,361	\$248,603	\$75,716	\$4,818	\$329,137	\$11,776	3.7%
462040	Tecumseh	City	Lenawee	\$947,811	\$122,442	\$1,070,253	\$950,606	\$133,417	\$8,490	\$1,092,513	\$22,260	2.1%
463010	Addison	Vil	Lenawee	\$62,568	\$10,438	\$73,006	\$62,753	\$11,375	\$724	\$74,852	\$1,846	2.5%
463020	Blissfield	Vil	Lenawee	\$357,831	\$62,436	\$420,267	\$358,886	\$68,032	\$4,329	\$431,247	\$10,980	2.6%
463030	Britton	Vil	Lenawee	\$58,637	\$9,436	\$68,073	\$58,810	\$10,282	\$654	\$69,746	\$1,673	2.5%
463040	Cement City	Vil	Lenawee	\$41,275	\$6,337	\$47,612	\$41,397	\$6,906	\$439	\$48,742	\$1,130	2.4%
463050	Clayton	Vil	Lenawee	\$33,959	\$5,444	\$39,403	\$34,059	\$5,932	\$378	\$40,369	\$966	2.5%
463060	Clinton	Vil	Lenawee	\$274,843	\$25,791	\$300,634	\$275,654	\$28,104	\$1,788	\$305,546	\$4,912	1.6%
463070	Deerfield	Vil	Lenawee	\$98,384	\$12,727	\$111,111	\$98,674	\$13,868	\$882	\$113,424	\$2,313	2.1%
463080	Onsted	Vil	Lenawee	\$107,884	\$4,302	\$112,186	\$108,202	\$4,688	\$298	\$113,188	\$1,002	0.9%
County Totals:				\$10,730,563	\$969,957	\$11,700,520	\$10,762,208	\$1,056,894	\$67,255	\$11,886,357	\$185,837	1.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$2,090,427	\$68,011	\$2,158,438	\$2,096,591	\$74,107	\$4,716	\$2,175,414	\$16,976	0.8%
471020	Cohoctah	Twp	Livingston	\$354,446	\$0	\$354,446	\$355,491	\$0	\$0	\$355,491	\$1,045	0.3%
471030	Conway	Twp	Livingston	\$393,975	\$0	\$393,975	\$395,136	\$0	\$0	\$395,136	\$1,161	0.3%
471040	Deerfield	Twp	Livingston	\$454,905	\$0	\$454,905	\$456,247	\$0	\$0	\$456,247	\$1,342	0.3%
471050	Genoa	Twp	Livingston	\$2,259,460	\$75,773	\$2,335,233	\$2,266,123	\$82,564	\$5,254	\$2,353,941	\$18,708	0.8%
471060	Green Oak	Twp	Livingston	\$2,115,541	\$66,612	\$2,182,153	\$2,121,780	\$72,584	\$4,619	\$2,198,983	\$16,830	0.8%
471070	Hamburg	Twp	Livingston	\$2,321,374	\$80,909	\$2,402,283	\$2,328,219	\$88,162	\$5,610	\$2,421,991	\$19,708	0.8%
471080	Handy	Twp	Livingston	\$617,060	\$0	\$617,060	\$618,880	\$0	\$0	\$618,880	\$1,820	0.3%
471090	Hartland	Twp	Livingston	\$1,665,877	\$56,054	\$1,721,931	\$1,670,789	\$61,079	\$3,887	\$1,735,755	\$13,824	0.8%
471100	Howell	Twp	Livingston	\$861,875	\$0	\$861,875	\$864,416	\$0	\$0	\$864,416	\$2,541	0.3%
471110	Iosco	Twp	Livingston	\$422,584	\$0	\$422,584	\$423,830	\$0	\$0	\$423,830	\$1,246	0.3%
471120	Marion	Twp	Livingston	\$1,227,896	\$38,213	\$1,266,109	\$1,231,517	\$41,637	\$2,650	\$1,275,804	\$9,695	0.8%
471130	Oceola	Twp	Livingston	\$1,596,756	\$45,628	\$1,642,384	\$1,601,465	\$49,719	\$3,164	\$1,654,348	\$11,964	0.7%
471140	Putnam	Twp	Livingston	\$597,842	\$0	\$597,842	\$599,605	\$0	\$0	\$599,605	\$1,763	0.3%
471150	Tyrone	Twp	Livingston	\$1,308,809	\$38,305	\$1,347,114	\$1,312,669	\$41,738	\$2,656	\$1,357,063	\$9,949	0.7%
471160	Unadilla	Twp	Livingston	\$363,946	\$0	\$363,946	\$365,019	\$0	\$0	\$365,019	\$1,073	0.3%
472010	Brighton	City	Livingston	\$813,065	\$65,834	\$878,899	\$815,462	\$71,734	\$4,565	\$891,761	\$12,862	1.5%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
472020	Howell	City	Livingston	\$1,088,017	\$121,147	\$1,209,164	\$1,091,226	\$132,004	\$8,400	\$1,231,630	\$22,466	1.9%
473010	Fowlerville	Vil	Livingston	\$322,234	\$51,908	\$374,142	\$323,184	\$56,560	\$3,599	\$383,343	\$9,201	2.5%
473020	Pinckney	Vil	Livingston	\$263,705	\$0	\$263,705	\$264,483	\$0	\$0	\$264,483	\$778	0.3%
County Totals:				\$21,139,794	\$708,394	\$21,848,188	\$21,202,132	\$771,888	\$49,120	\$22,023,140	\$174,952	0.8%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$18,453	\$0	\$18,453	\$18,508	\$0	\$0	\$18,508	\$55	0.3%
481020	Lakefield	Twp	Luce	\$123,936	\$0	\$123,936	\$124,301	\$0	\$0	\$124,301	\$365	0.3%
481030	Mcmillan	Twp	Luce	\$111,597	\$0	\$111,597	\$111,926	\$0	\$0	\$111,926	\$329	0.3%
481040	Pentland	Twp	Luce	\$170,780	\$0	\$170,780	\$171,284	\$0	\$0	\$171,284	\$504	0.3%
483010	Newberry	Vil	Luce	\$157,895	\$70,357	\$228,252	\$158,361	\$76,663	\$4,879	\$239,903	\$11,651	5.1%
County Totals:				\$582,661	\$70,357	\$653,018	\$584,380	\$76,663	\$4,879	\$665,922	\$12,904	2.0%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$10,919	\$0	\$10,919	\$10,951	\$0	\$0	\$10,951	\$32	0.3%
491020	Brevort	Twp	Mackinac	\$54,815	\$0	\$54,815	\$54,977	\$0	\$0	\$54,977	\$162	0.3%
491030	Clark	Twp	Mackinac	\$209,326	\$0	\$209,326	\$209,943	\$0	\$0	\$209,943	\$617	0.3%
491040	Garfield	Twp	Mackinac	\$127,321	\$0	\$127,321	\$127,696	\$0	\$0	\$127,696	\$375	0.3%
491050	Hendricks	Twp	Mackinac	\$12,775	\$0	\$12,775	\$12,813	\$0	\$0	\$12,813	\$38	0.3%
491060	Hudson	Twp	Mackinac	\$21,074	\$0	\$21,074	\$21,136	\$0	\$0	\$21,136	\$62	0.3%
491070	Marquette	Twp	Mackinac	\$66,718	\$0	\$66,718	\$66,914	\$0	\$0	\$66,914	\$196	0.3%
491080	Moran	Twp	Mackinac	\$112,361	\$0	\$112,361	\$112,692	\$0	\$0	\$112,692	\$331	0.3%
491090	Newton	Twp	Mackinac	\$46,953	\$0	\$46,953	\$47,092	\$0	\$0	\$47,092	\$139	0.3%
491100	Portage	Twp	Mackinac	\$99,039	\$0	\$99,039	\$99,331	\$0	\$0	\$99,331	\$292	0.3%
491110	St Ignace	Twp	Mackinac	\$106,246	\$0	\$106,246	\$106,559	\$0	\$0	\$106,559	\$313	0.3%
492010	Mackinac Island	City	Mackinac	\$63,660	\$0	\$63,660	\$63,848	\$0	\$0	\$63,848	\$188	0.3%
492020	St Ignace	City	Mackinac	\$251,148	\$27,075	\$278,223	\$251,888	\$29,503	\$1,877	\$283,268	\$5,045	1.8%
County Totals:				\$1,182,355	\$27,075	\$1,209,430	\$1,185,840	\$29,503	\$1,877	\$1,217,220	\$7,790	0.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$396,814	\$0	\$396,814	\$397,984	\$0	\$0	\$397,984	\$1,170	0.3%
501020	Bruce	Twp	Macomb	\$814,703	\$0	\$814,703	\$817,105	\$0	\$0	\$817,105	\$2,402	0.3%
501030	Chesterfield	Twp	Macomb	\$4,954,827	\$165,839	\$5,120,666	\$4,969,438	\$180,701	\$11,499	\$5,161,638	\$40,972	0.8%
501040	Clinton	Twp	Macomb	\$10,974,960	\$543,573	\$11,518,533	\$11,007,324	\$592,290	\$37,691	\$11,637,305	\$118,772	1.0%
501050	Harrison	Twp	Macomb	\$2,654,964	\$93,993	\$2,748,957	\$2,662,793	\$102,417	\$6,517	\$2,771,727	\$22,770	0.8%
501070	Lenox	Twp	Macomb	\$584,192	\$0	\$584,192	\$585,915	\$0	\$0	\$585,915	\$1,723	0.3%
501080	Macomb	Twp	Macomb	\$10,009,131	\$304,220	\$10,313,351	\$10,038,647	\$331,485	\$21,095	\$10,391,227	\$77,876	0.8%
501090	Ray	Twp	Macomb	\$412,756	\$0	\$412,756	\$413,973	\$0	\$0	\$413,973	\$1,217	0.3%
501100	Richmond	Twp	Macomb	\$386,222	\$0	\$386,222	\$387,361	\$0	\$0	\$387,361	\$1,139	0.3%
501110	Shelby	Twp	Macomb	\$8,670,947	\$282,139	\$8,953,086	\$8,696,518	\$307,425	\$19,563	\$9,023,506	\$70,420	0.8%
501120	Washington	Twp	Macomb	\$2,867,567	\$89,056	\$2,956,623	\$2,876,023	\$97,039	\$6,175	\$2,979,237	\$22,614	0.8%
502010	Centerline	City	Macomb	\$933,834	\$282,044	\$1,215,878	\$936,588	\$307,322	\$19,557	\$1,263,467	\$47,589	3.9%
502020	Eastpointe	City	Macomb	\$3,747,350	\$925,865	\$4,673,215	\$3,758,400	\$1,008,843	\$64,199	\$4,831,442	\$158,227	3.4%
502030	Fraser	City	Macomb	\$1,608,003	\$208,041	\$1,816,044	\$1,612,745	\$226,687	\$14,426	\$1,853,858	\$37,814	2.1%
502035	Grosse Pointe Shor	City	Macomb	\$8,408	\$0	\$8,408	\$8,432	\$0	\$0	\$8,432	\$24	0.3%
502040	Memphis	City	Macomb	\$83,970	\$21,301	\$105,271	\$84,218	\$23,211	\$1,477	\$108,906	\$3,635	3.5%
502050	Mt Clemens	City	Macomb	\$1,683,457	\$627,815	\$2,311,272	\$1,688,422	\$684,082	\$43,533	\$2,416,037	\$104,765	4.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
502060	New Baltimore	City	Macomb	\$1,323,114	\$47,238	\$1,370,352	\$1,327,016	\$51,472	\$3,276	\$1,381,764	\$11,412	0.8%
502070	Richmond	City	Macomb	\$641,519	\$81,237	\$722,756	\$643,411	\$88,518	\$5,633	\$737,562	\$14,806	2.0%
502080	Roseville	City	Macomb	\$5,209,688	\$984,731	\$6,194,419	\$5,225,051	\$1,072,986	\$68,281	\$6,366,318	\$171,899	2.8%
502090	St Clair Shores	City	Macomb	\$6,428,740	\$719,417	\$7,148,157	\$6,447,697	\$783,894	\$49,884	\$7,281,475	\$133,318	1.9%
502100	Sterling Heights	City	Macomb	\$14,669,896	\$1,115,372	\$15,785,268	\$14,713,157	\$1,215,334	\$77,339	\$16,005,830	\$220,562	1.4%
502110	Utica	City	Macomb	\$572,727	\$79,248	\$651,975	\$574,416	\$86,351	\$5,495	\$666,262	\$14,287	2.2%
502120	Warren	City	Macomb	\$15,220,348	\$3,023,997	\$18,244,345	\$15,265,232	\$3,295,016	\$209,683	\$18,769,931	\$525,586	2.9%
503010	Armada	Vil	Macomb	\$183,884	\$28,967	\$212,851	\$184,426	\$31,565	\$2,009	\$218,000	\$5,149	2.4%
503030	New Haven	Vil	Macomb	\$665,761	\$89,476	\$755,237	\$667,724	\$97,496	\$6,204	\$771,424	\$16,187	2.1%
503040	Romeo	Vil	Macomb	\$411,337	\$93,473	\$504,810	\$412,550	\$101,851	\$6,481	\$520,882	\$16,072	3.2%
County Totals:				\$96,119,119	\$9,807,042	\$105,926,161	\$96,402,566	\$10,685,985	\$680,017	\$107,768,568	\$1,842,407	1.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$71,741	\$0	\$71,741	\$71,952	\$0	\$0	\$71,952	\$211	0.3%
511020	Bear Lake	Twp	Manistee	\$162,591	\$0	\$162,591	\$163,070	\$0	\$0	\$163,070	\$479	0.3%
511030	Brown	Twp	Manistee	\$76,873	\$0	\$76,873	\$77,099	\$0	\$0	\$77,099	\$226	0.3%
511040	Cleon	Twp	Manistee	\$94,781	\$0	\$94,781	\$95,060	\$0	\$0	\$95,060	\$279	0.3%
511050	Dickson	Twp	Manistee	\$107,010	\$0	\$107,010	\$107,326	\$0	\$0	\$107,326	\$316	0.3%
511060	Filer	Twp	Manistee	\$253,113	\$0	\$253,113	\$253,860	\$0	\$0	\$253,860	\$747	0.3%
511070	Manistee	Twp	Manistee	\$336,866	\$0	\$336,866	\$337,859	\$0	\$0	\$337,859	\$993	0.3%
511080	Maple Grove	Twp	Manistee	\$91,177	\$0	\$91,177	\$91,446	\$0	\$0	\$91,446	\$269	0.3%
511090	Marilla	Twp	Manistee	\$43,459	\$0	\$43,459	\$43,587	\$0	\$0	\$43,587	\$128	0.3%
511100	Norman	Twp	Manistee	\$171,108	\$0	\$171,108	\$171,612	\$0	\$0	\$171,612	\$504	0.3%
511110	Onkama	Twp	Manistee	\$102,534	\$0	\$102,534	\$102,836	\$0	\$0	\$102,836	\$302	0.3%
511120	Pleasanton	Twp	Manistee	\$94,999	\$0	\$94,999	\$95,279	\$0	\$0	\$95,279	\$280	0.3%
511130	Springdale	Twp	Manistee	\$92,706	\$0	\$92,706	\$92,979	\$0	\$0	\$92,979	\$273	0.3%
511140	Stronach	Twp	Manistee	\$91,068	\$0	\$91,068	\$91,337	\$0	\$0	\$91,337	\$269	0.3%
512010	Manistee	City	Manistee	\$683,450	\$188,437	\$871,887	\$685,466	\$205,325	\$13,066	\$903,857	\$31,970	3.7%
513010	Bear Lake	Vil	Manistee	\$37,344	\$3,345	\$40,689	\$37,454	\$3,644	\$232	\$41,330	\$641	1.6%
513020	Copemish	Vil	Manistee	\$21,293	\$3,827	\$25,120	\$21,355	\$4,171	\$265	\$25,791	\$671	2.7%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
513030	Eastlake	Vil	Manistee	\$45,315	\$249	\$45,564	\$45,449	\$1,631	\$104	\$47,184	\$1,620	3.6%
513040	Kaleva	Vil	Manistee	\$55,361	\$3,781	\$59,142	\$55,525	\$4,120	\$262	\$59,907	\$765	1.3%
513050	Onekama	Vil	Manistee	\$43,568	\$0	\$43,568	\$43,697	\$0	\$0	\$43,697	\$129	0.3%
County Totals:				\$2,676,357	\$199,639	\$2,875,996	\$2,684,248	\$218,891	\$13,929	\$2,917,068	\$41,072	1.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$27,298	\$2,342	\$29,640	\$27,379	\$2,553	\$162	\$30,094	\$454	1.5%
521020	Chocolay	Twp	Marquette	\$644,140	\$0	\$644,140	\$646,040	\$0	\$0	\$646,040	\$1,900	0.3%
521030	Ely	Twp	Marquette	\$207,470	\$0	\$207,470	\$208,082	\$0	\$0	\$208,082	\$612	0.3%
521040	Ewing	Twp	Marquette	\$16,379	\$0	\$16,379	\$16,427	\$0	\$0	\$16,427	\$48	0.3%
521050	Forsyth	Twp	Marquette	\$676,353	\$83,621	\$759,974	\$678,347	\$91,115	\$5,798	\$775,260	\$15,286	2.0%
521060	Humboldt	Twp	Marquette	\$45,097	\$0	\$45,097	\$45,230	\$0	\$0	\$45,230	\$133	0.3%
521070	Ishpeming	Twp	Marquette	\$370,389	\$0	\$370,389	\$371,481	\$0	\$0	\$371,481	\$1,092	0.3%
521080	Marquette	Twp	Marquette	\$452,066	\$0	\$452,066	\$453,399	\$0	\$0	\$453,399	\$1,333	0.3%
521090	Michigamme	Twp	Marquette	\$35,706	\$0	\$35,706	\$35,812	\$0	\$0	\$35,812	\$106	0.3%
521100	Negaunee	Twp	Marquette	\$352,917	\$0	\$352,917	\$353,958	\$0	\$0	\$353,958	\$1,041	0.3%
521110	Powell	Twp	Marquette	\$80,149	\$0	\$80,149	\$80,385	\$0	\$0	\$80,385	\$236	0.3%
521120	Republic	Twp	Marquette	\$108,539	\$0	\$108,539	\$108,859	\$0	\$0	\$108,859	\$320	0.3%
521130	Richmond	Twp	Marquette	\$88,011	\$521	\$88,532	\$88,270	\$3,407	\$217	\$91,894	\$3,362	3.8%
521140	Sands	Twp	Marquette	\$250,493	\$5,781	\$256,274	\$251,231	\$6,299	\$401	\$257,931	\$1,657	0.6%
521150	Skandia	Twp	Marquette	\$88,447	\$345	\$88,792	\$88,708	\$2,261	\$144	\$91,113	\$2,321	2.6%
521160	Tilden	Twp	Marquette	\$114,108	\$0	\$114,108	\$114,445	\$0	\$0	\$114,445	\$337	0.3%
521170	Turin	Twp	Marquette	\$12,011	\$0	\$12,011	\$12,046	\$0	\$0	\$12,046	\$35	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
521180	Wells	Twp	Marquette	\$23,258	\$0	\$23,258	\$23,327	\$0	\$0	\$23,327	\$69	0.3%
521190	West Branch	Twp	Marquette	\$185,849	\$0	\$185,849	\$186,397	\$0	\$0	\$186,397	\$548	0.3%
522010	Ishpeming	City	Marquette	\$670,456	\$359,779	\$1,030,235	\$672,433	\$392,025	\$24,947	\$1,089,405	\$59,170	5.7%
522020	Marquette	City	Marquette	\$2,200,604	\$413,400	\$2,614,004	\$2,207,094	\$450,450	\$28,665	\$2,686,209	\$72,205	2.8%
522030	Negaunee	City	Marquette	\$505,244	\$174,074	\$679,318	\$506,734	\$189,675	\$12,070	\$708,479	\$29,161	4.3%
County Totals:				\$7,154,984	\$1,039,863	\$8,194,847	\$7,176,084	\$1,137,785	\$72,404	\$8,386,273	\$191,426	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$276,153	\$0	\$276,153	\$276,968	\$0	\$0	\$276,968	\$815	0.3%
531020	Branch	Twp	Mason	\$153,418	\$0	\$153,418	\$153,871	\$0	\$0	\$153,871	\$453	0.3%
531030	Custer	Twp	Mason	\$114,545	\$0	\$114,545	\$114,883	\$0	\$0	\$114,883	\$338	0.3%
531040	Eden	Twp	Mason	\$63,333	\$0	\$63,333	\$63,519	\$0	\$0	\$63,519	\$186	0.3%
531050	Freesoil	Twp	Mason	\$74,689	\$0	\$74,689	\$74,909	\$0	\$0	\$74,909	\$220	0.3%
531060	Grant	Twp	Mason	\$101,005	\$0	\$101,005	\$101,303	\$0	\$0	\$101,303	\$298	0.3%
531070	Hamlin	Twp	Mason	\$405,222	\$0	\$405,222	\$406,417	\$0	\$0	\$406,417	\$1,195	0.3%
531080	Logan	Twp	Mason	\$35,925	\$0	\$35,925	\$36,031	\$0	\$0	\$36,031	\$106	0.3%
531090	Meade	Twp	Mason	\$19,545	\$0	\$19,545	\$19,603	\$0	\$0	\$19,603	\$58	0.3%
531100	Pere Marquette	Twp	Mason	\$263,814	\$0	\$263,814	\$264,592	\$0	\$0	\$264,592	\$778	0.3%
531110	Riverton	Twp	Mason	\$134,528	\$0	\$134,528	\$134,924	\$0	\$0	\$134,924	\$396	0.3%
531120	Sheridan	Twp	Mason	\$113,999	\$0	\$113,999	\$114,335	\$0	\$0	\$114,335	\$336	0.3%
531130	Sherman	Twp	Mason	\$104,499	\$0	\$104,499	\$104,807	\$0	\$0	\$104,807	\$308	0.3%
531140	Summit	Twp	Mason	\$108,648	\$0	\$108,648	\$108,969	\$0	\$0	\$108,969	\$321	0.3%
531150	Victory	Twp	Mason	\$153,528	\$0	\$153,528	\$153,980	\$0	\$0	\$153,980	\$452	0.3%
532010	Ludington	City	Mason	\$834,685	\$153,939	\$988,624	\$837,147	\$167,737	\$10,674	\$1,015,558	\$26,934	2.7%
532020	Scottville	City	Mason	\$148,068	\$49,773	\$197,841	\$148,504	\$54,233	\$3,451	\$206,188	\$8,347	4.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
533010	Custer	Vil	Mason	\$29,701	\$0	\$29,701	\$29,788	\$0	\$0	\$29,788	\$87	0.3%
533020	Fountain	Vil	Mason	\$18,563	\$0	\$18,563	\$18,617	\$0	\$0	\$18,617	\$54	0.3%
533030	Freesoil	Vil	Mason	\$17,252	\$0	\$17,252	\$17,303	\$0	\$0	\$17,303	\$51	0.3%
County Totals:				\$3,171,120	\$203,712	\$3,374,832	\$3,180,470	\$221,970	\$14,125	\$3,416,565	\$41,733	1.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$210,090	\$0	\$210,090	\$210,710	\$0	\$0	\$210,710	\$620	0.3%
541020	Austin	Twp	Mecosta	\$187,269	\$0	\$187,269	\$187,821	\$0	\$0	\$187,821	\$552	0.3%
541030	Big Rapids	Twp	Mecosta	\$427,716	\$0	\$427,716	\$428,977	\$0	\$0	\$428,977	\$1,261	0.3%
541040	Chippewa	Twp	Mecosta	\$133,982	\$0	\$133,982	\$134,377	\$0	\$0	\$134,377	\$395	0.3%
541050	Colfax	Twp	Mecosta	\$214,240	\$0	\$214,240	\$214,872	\$0	\$0	\$214,872	\$632	0.3%
541060	Deerfield	Twp	Mecosta	\$173,073	\$0	\$173,073	\$173,584	\$0	\$0	\$173,584	\$511	0.3%
541070	Fork	Twp	Mecosta	\$133,436	\$0	\$133,436	\$133,829	\$0	\$0	\$133,829	\$393	0.3%
541080	Grant	Twp	Mecosta	\$76,654	\$0	\$76,654	\$76,880	\$0	\$0	\$76,880	\$226	0.3%
541090	Green	Twp	Mecosta	\$351,498	\$0	\$351,498	\$352,534	\$0	\$0	\$352,534	\$1,036	0.3%
541100	Hinton	Twp	Mecosta	\$115,091	\$0	\$115,091	\$115,430	\$0	\$0	\$115,430	\$339	0.3%
541110	Martiny	Twp	Mecosta	\$174,056	\$0	\$174,056	\$174,569	\$0	\$0	\$174,569	\$513	0.3%
541120	Mecosta	Twp	Mecosta	\$278,446	\$0	\$278,446	\$279,268	\$0	\$0	\$279,268	\$822	0.3%
541130	Millbrook	Twp	Mecosta	\$116,183	\$0	\$116,183	\$116,525	\$0	\$0	\$116,525	\$342	0.3%
541140	Morton	Twp	Mecosta	\$441,147	\$0	\$441,147	\$442,448	\$0	\$0	\$442,448	\$1,301	0.3%
541150	Sheridan	Twp	Mecosta	\$143,482	\$0	\$143,482	\$143,905	\$0	\$0	\$143,905	\$423	0.3%
541160	Wheatland	Twp	Mecosta	\$152,436	\$0	\$152,436	\$152,885	\$0	\$0	\$152,885	\$449	0.3%
542010	Big Rapids	City	Mecosta	\$841,346	\$465,862	\$1,307,208	\$843,827	\$507,615	\$32,303	\$1,383,745	\$76,537	5.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
543010	Barryton	Vil	Mecosta	\$44,223	\$4,984	\$49,207	\$44,354	\$5,431	\$346	\$50,131	\$924	1.9%
543020	Mecosta	Vil	Mecosta	\$42,149	\$3,495	\$45,644	\$42,273	\$3,809	\$242	\$46,324	\$680	1.5%
543030	Morley	Vil	Mecosta	\$56,453	\$8,086	\$64,539	\$56,620	\$8,812	\$561	\$65,993	\$1,454	2.3%
543040	Stanwood	Vil	Mecosta	\$21,183	\$3,624	\$24,807	\$21,246	\$3,949	\$251	\$25,446	\$639	2.6%
County Totals:				\$4,334,153	\$486,051	\$4,820,204	\$4,346,934	\$529,616	\$33,703	\$4,910,253	\$90,049	1.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$26,425	\$0	\$26,425	\$26,503	\$0	\$0	\$26,503	\$78	0.3%
551020	Daggett	Twp	Menominee	\$45,097	\$0	\$45,097	\$45,230	\$0	\$0	\$45,230	\$133	0.3%
551030	Faithorn	Twp	Menominee	\$26,097	\$0	\$26,097	\$26,174	\$0	\$0	\$26,174	\$77	0.3%
551040	Gourley	Twp	Menominee	\$49,246	\$0	\$49,246	\$49,392	\$0	\$0	\$49,392	\$146	0.3%
551050	Harris	Twp	Menominee	\$230,728	\$0	\$230,728	\$231,409	\$0	\$0	\$231,409	\$681	0.3%
551060	Holmes	Twp	Menominee	\$37,235	\$0	\$37,235	\$37,345	\$0	\$0	\$37,345	\$110	0.3%
551070	Ingallston	Twp	Menominee	\$100,896	\$0	\$100,896	\$101,193	\$0	\$0	\$101,193	\$297	0.3%
551080	Lake	Twp	Menominee	\$54,706	\$0	\$54,706	\$54,867	\$0	\$0	\$54,867	\$161	0.3%
551090	Mellen	Twp	Menominee	\$121,097	\$0	\$121,097	\$121,454	\$0	\$0	\$121,454	\$357	0.3%
551100	Menominee	Twp	Menominee	\$367,659	\$0	\$367,659	\$368,743	\$0	\$0	\$368,743	\$1,084	0.3%
551110	Meyer	Twp	Menominee	\$108,321	\$0	\$108,321	\$108,640	\$0	\$0	\$108,640	\$319	0.3%
551120	Nadeau	Twp	Menominee	\$99,476	\$0	\$99,476	\$99,769	\$0	\$0	\$99,769	\$293	0.3%
551130	Spalding	Twp	Menominee	\$132,999	\$0	\$132,999	\$133,391	\$0	\$0	\$133,391	\$392	0.3%
551140	Stephenson	Twp	Menominee	\$67,264	\$0	\$67,264	\$67,462	\$0	\$0	\$67,462	\$198	0.3%
552010	Menominee	City	Menominee	\$924,225	\$353,216	\$1,277,441	\$926,951	\$384,872	\$24,492	\$1,336,315	\$58,874	4.6%
552020	Stephenson	City	Menominee	\$89,103	\$5,762	\$94,865	\$89,365	\$6,279	\$400	\$96,044	\$1,179	1.2%
553005	Carney	Vil	Menominee	\$19,545	\$0	\$19,545	\$19,603	\$0	\$0	\$19,603	\$58	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
553010	Daggett	Vil	Menominee	\$21,948	\$0	\$21,948	\$22,012	\$0	\$0	\$22,012	\$64	0.3%
553020	Powers	Vil	Menominee	\$41,603	\$3,617	\$45,220	\$41,725	\$3,942	\$251	\$45,918	\$698	1.5%
County Totals:				\$2,563,670	\$362,595	\$2,926,265	\$2,571,228	\$395,093	\$25,143	\$2,991,464	\$65,199	2.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$272,222	\$0	\$272,222	\$273,025	\$0	\$0	\$273,025	\$803	0.3%
561020	Geneva	Twp	Midland	\$116,292	\$0	\$116,292	\$116,635	\$0	\$0	\$116,635	\$343	0.3%
561030	Greendale	Twp	Midland	\$189,016	\$0	\$189,016	\$189,573	\$0	\$0	\$189,573	\$557	0.3%
561040	Homer	Twp	Midland	\$436,015	\$0	\$436,015	\$437,300	\$0	\$0	\$437,300	\$1,285	0.3%
561050	Hope	Twp	Midland	\$149,924	\$0	\$149,924	\$150,366	\$0	\$0	\$150,366	\$442	0.3%
561060	Ingersoll	Twp	Midland	\$303,015	\$0	\$303,015	\$303,909	\$0	\$0	\$303,909	\$894	0.3%
561070	Jasper	Twp	Midland	\$115,746	\$0	\$115,746	\$116,087	\$0	\$0	\$116,087	\$341	0.3%
561080	Jerome	Twp	Midland	\$416,250	\$0	\$416,250	\$417,478	\$0	\$0	\$417,478	\$1,228	0.3%
561090	Larkin	Twp	Midland	\$582,117	\$0	\$582,117	\$583,834	\$0	\$0	\$583,834	\$1,717	0.3%
561100	Lee	Twp	Midland	\$435,141	\$0	\$435,141	\$436,424	\$0	\$0	\$436,424	\$1,283	0.3%
561110	Lincoln	Twp	Midland	\$272,659	\$0	\$272,659	\$273,463	\$0	\$0	\$273,463	\$804	0.3%
561120	Midland	Twp	Midland	\$242,740	\$0	\$242,740	\$243,456	\$0	\$0	\$243,456	\$716	0.3%
561130	Mills	Twp	Midland	\$193,820	\$0	\$193,820	\$194,392	\$0	\$0	\$194,392	\$572	0.3%
561140	Mt Haley	Twp	Midland	\$175,694	\$0	\$175,694	\$176,212	\$0	\$0	\$176,212	\$518	0.3%
561150	Porter	Twp	Midland	\$138,677	\$0	\$138,677	\$139,086	\$0	\$0	\$139,086	\$409	0.3%
561160	Warren	Twp	Midland	\$222,757	\$0	\$222,757	\$223,414	\$0	\$0	\$223,414	\$657	0.3%
562010	Coleman	City	Midland	\$137,803	\$51,202	\$189,005	\$138,210	\$55,791	\$3,550	\$197,551	\$8,546	4.5%

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FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
562020	Midland	City	Midland	\$4,619,817	\$274,396	\$4,894,213	\$4,633,441	\$298,989	\$19,027	\$4,951,457	\$57,244	1.2%
563010	Sanford	Vil	Midland	\$88,775	\$0	\$88,775	\$89,037	\$0	\$0	\$89,037	\$262	0.3%
County Totals:				\$9,108,480	\$325,598	\$9,434,078	\$9,135,342	\$354,780	\$22,577	\$9,512,699	\$78,621	0.8%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$46,844	\$0	\$46,844	\$46,982	\$0	\$0	\$46,982	\$138	0.3%
571020	Bloomfield	Twp	Missaukee	\$62,677	\$0	\$62,677	\$62,862	\$0	\$0	\$62,862	\$185	0.3%
571030	Butterfield	Twp	Missaukee	\$51,649	\$0	\$51,649	\$51,801	\$0	\$0	\$51,801	\$152	0.3%
571040	Caldwell	Twp	Missaukee	\$152,217	\$0	\$152,217	\$152,666	\$0	\$0	\$152,666	\$449	0.3%
571050	Clam Union	Twp	Missaukee	\$99,039	\$0	\$99,039	\$99,331	\$0	\$0	\$99,331	\$292	0.3%
571060	Enterprise	Twp	Missaukee	\$18,999	\$0	\$18,999	\$19,055	\$0	\$0	\$19,055	\$56	0.3%
571070	Forest	Twp	Missaukee	\$129,286	\$0	\$129,286	\$129,668	\$0	\$0	\$129,668	\$382	0.3%
571080	Holland	Twp	Missaukee	\$24,132	\$0	\$24,132	\$24,203	\$0	\$0	\$24,203	\$71	0.3%
571090	Lake	Twp	Missaukee	\$308,693	\$0	\$308,693	\$309,604	\$0	\$0	\$309,604	\$911	0.3%
571100	Norwich	Twp	Missaukee	\$68,901	\$0	\$68,901	\$69,105	\$0	\$0	\$69,105	\$204	0.3%
571110	Pioneer	Twp	Missaukee	\$55,252	\$0	\$55,252	\$55,415	\$0	\$0	\$55,415	\$163	0.3%
571120	Reeder	Twp	Missaukee	\$130,924	\$0	\$130,924	\$131,310	\$0	\$0	\$131,310	\$386	0.3%
571130	Richland	Twp	Missaukee	\$162,591	\$0	\$162,591	\$163,070	\$0	\$0	\$163,070	\$479	0.3%
571140	Riverside	Twp	Missaukee	\$122,735	\$0	\$122,735	\$123,096	\$0	\$0	\$123,096	\$361	0.3%
571150	West Branch	Twp	Missaukee	\$49,356	\$0	\$49,356	\$49,501	\$0	\$0	\$49,501	\$145	0.3%
572010	Lake City	City	Missaukee	\$90,522	\$8,807	\$99,329	\$90,789	\$9,598	\$611	\$100,998	\$1,669	1.7%
572020	Mcbain	City	Missaukee	\$69,557	\$5,157	\$74,714	\$69,762	\$5,620	\$358	\$75,740	\$1,026	1.4%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
County Totals:				\$1,643,374	\$13,964	\$1,657,338	\$1,648,220	\$15,218	\$969	\$1,664,407	\$7,069	0.4%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$604,284	\$0	\$604,284	\$606,066	\$0	\$0	\$606,066	\$1,782	0.3%
581020	Bedford	Twp	Monroe	\$3,473,817	\$118,831	\$3,592,648	\$3,484,061	\$129,481	\$8,240	\$3,621,782	\$29,134	0.8%
581030	Berlin	Twp	Monroe	\$862,639	\$0	\$862,639	\$865,183	\$0	\$0	\$865,183	\$2,544	0.3%
581040	Dundee	Twp	Monroe	\$308,147	\$0	\$308,147	\$309,056	\$0	\$0	\$309,056	\$909	0.3%
581050	Erie	Twp	Monroe	\$469,428	\$0	\$469,428	\$470,813	\$0	\$0	\$470,813	\$1,385	0.3%
581060	Exeter	Twp	Monroe	\$369,297	\$0	\$369,297	\$370,386	\$0	\$0	\$370,386	\$1,089	0.3%
581070	Frenchtown	Twp	Monroe	\$2,357,736	\$78,092	\$2,435,828	\$2,364,688	\$85,091	\$5,415	\$2,455,194	\$19,366	0.8%
581080	Ida	Twp	Monroe	\$522,279	\$0	\$522,279	\$523,819	\$0	\$0	\$523,819	\$1,540	0.3%
581090	Lasalle	Twp	Monroe	\$506,555	\$0	\$506,555	\$508,048	\$0	\$0	\$508,048	\$1,493	0.3%
581100	London	Twp	Monroe	\$325,837	\$0	\$325,837	\$326,798	\$0	\$0	\$326,798	\$961	0.3%
581110	Milan	Twp	Monroe	\$171,545	\$0	\$171,545	\$172,051	\$0	\$0	\$172,051	\$506	0.3%
581120	Monroe	Twp	Monroe	\$1,557,992	\$55,400	\$1,613,392	\$1,562,587	\$60,366	\$3,841	\$1,626,794	\$13,402	0.8%
581130	Raisinville	Twp	Monroe	\$644,577	\$0	\$644,577	\$646,478	\$0	\$0	\$646,478	\$1,901	0.3%
581140	Summerfield	Twp	Monroe	\$346,802	\$0	\$346,802	\$347,825	\$0	\$0	\$347,825	\$1,023	0.3%
581150	Whiteford	Twp	Monroe	\$501,204	\$0	\$501,204	\$502,682	\$0	\$0	\$502,682	\$1,478	0.3%
582010	Luna Pier	City	Monroe	\$150,907	\$11,597	\$162,504	\$151,352	\$12,637	\$804	\$164,793	\$2,289	1.4%
582020	Milan	City	Monroe	\$241,757	\$0	\$241,757	\$242,470	\$0	\$0	\$242,470	\$713	0.3%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
582030	Monroe	City	Monroe	\$2,225,719	\$343,907	\$2,569,626	\$2,232,282	\$374,729	\$23,846	\$2,630,857	\$61,231	2.4%
582040	Petersburg	City	Monroe	\$127,867	\$45,801	\$173,668	\$128,244	\$49,907	\$3,176	\$181,327	\$7,659	4.4%
583010	Carleton	Vil	Monroe	\$253,987	\$36,623	\$290,610	\$254,736	\$39,905	\$2,539	\$297,180	\$6,570	2.3%
583020	Dundee	Vil	Monroe	\$581,244	\$15,967	\$597,211	\$582,958	\$17,399	\$1,107	\$601,464	\$4,253	0.7%
583030	Estral Beach	Vil	Monroe	\$44,005	\$0	\$44,005	\$44,135	\$0	\$0	\$44,135	\$130	0.3%
583040	Maybee	Vil	Monroe	\$59,511	\$3,273	\$62,784	\$59,686	\$3,566	\$227	\$63,479	\$695	1.1%
583050	South Rockwood	Vil	Monroe	\$173,292	\$10,308	\$183,600	\$173,803	\$11,233	\$715	\$185,751	\$2,151	1.2%
County Totals:				\$16,880,428	\$719,799	\$17,600,227	\$16,930,207	\$784,314	\$49,910	\$17,764,431	\$164,204	0.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$233,131	\$0	\$233,131	\$233,818	\$0	\$0	\$233,818	\$687	0.3%
591020	Bloomer	Twp	Montcalm	\$422,475	\$0	\$422,475	\$423,720	\$0	\$0	\$423,720	\$1,245	0.3%
591030	Bushnell	Twp	Montcalm	\$163,573	\$0	\$163,573	\$164,056	\$0	\$0	\$164,056	\$483	0.3%
591040	Cato	Twp	Montcalm	\$204,631	\$0	\$204,631	\$205,234	\$0	\$0	\$205,234	\$603	0.3%
591050	Crystal	Twp	Montcalm	\$285,981	\$0	\$285,981	\$286,824	\$0	\$0	\$286,824	\$843	0.3%
591060	Day	Twp	Montcalm	\$103,953	\$0	\$103,953	\$104,260	\$0	\$0	\$104,260	\$307	0.3%
591070	Douglass	Twp	Montcalm	\$244,487	\$0	\$244,487	\$245,208	\$0	\$0	\$245,208	\$721	0.3%
591080	Eureka	Twp	Montcalm	\$459,819	\$0	\$459,819	\$461,175	\$0	\$0	\$461,175	\$1,356	0.3%
591090	Evergreen	Twp	Montcalm	\$268,401	\$0	\$268,401	\$269,192	\$0	\$0	\$269,192	\$791	0.3%
591100	Fairplains	Twp	Montcalm	\$196,550	\$0	\$196,550	\$197,130	\$0	\$0	\$197,130	\$580	0.3%
591110	Ferris	Twp	Montcalm	\$145,338	\$0	\$145,338	\$145,766	\$0	\$0	\$145,766	\$428	0.3%
591120	Home	Twp	Montcalm	\$164,447	\$0	\$164,447	\$164,932	\$0	\$0	\$164,932	\$485	0.3%
591130	Maple Valley	Twp	Montcalm	\$208,343	\$0	\$208,343	\$208,958	\$0	\$0	\$208,958	\$615	0.3%
591140	Montcalm	Twp	Montcalm	\$370,607	\$0	\$370,607	\$371,700	\$0	\$0	\$371,700	\$1,093	0.3%
591150	Pierson	Twp	Montcalm	\$342,216	\$0	\$342,216	\$343,225	\$0	\$0	\$343,225	\$1,009	0.3%
591160	Pine	Twp	Montcalm	\$204,194	\$0	\$204,194	\$204,796	\$0	\$0	\$204,796	\$602	0.3%
591170	Reynolds	Twp	Montcalm	\$392,664	\$0	\$392,664	\$393,822	\$0	\$0	\$393,822	\$1,158	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
591180	Richland	Twp	Montcalm	\$288,929	\$0	\$288,929	\$289,781	\$0	\$0	\$289,781	\$852	0.3%
591190	Sidney	Twp	Montcalm	\$256,498	\$0	\$256,498	\$257,255	\$0	\$0	\$257,255	\$757	0.3%
591200	Winfield	Twp	Montcalm	\$248,855	\$0	\$248,855	\$249,589	\$0	\$0	\$249,589	\$734	0.3%
592010	Carson City	City	Montcalm	\$122,298	\$35,596	\$157,894	\$122,658	\$38,787	\$2,468	\$163,913	\$6,019	3.8%
592020	Greenville	City	Montcalm	\$962,662	\$127,911	\$1,090,573	\$965,500	\$139,374	\$8,869	\$1,113,743	\$23,170	2.1%
592030	Stanton	City	Montcalm	\$141,516	\$37,477	\$178,993	\$141,933	\$40,835	\$2,599	\$185,367	\$6,374	3.6%
593010	Edmore	Vil	Montcalm	\$132,125	\$21,428	\$153,553	\$132,515	\$23,350	\$1,486	\$157,351	\$3,798	2.5%
593020	Howard City	Vil	Montcalm	\$200,372	\$12,762	\$213,134	\$200,963	\$13,906	\$885	\$215,754	\$2,620	1.2%
593030	Lakeview	Vil	Montcalm	\$111,815	\$28,677	\$140,492	\$112,145	\$31,247	\$1,988	\$145,380	\$4,888	3.5%
593040	Mcbride	Vil	Montcalm	\$20,637	\$0	\$20,637	\$20,698	\$0	\$0	\$20,698	\$61	0.3%
593050	Pierson	Vil	Montcalm	\$25,005	\$3,962	\$28,967	\$25,079	\$4,318	\$275	\$29,672	\$705	2.4%
593060	Sheridan	Vil	Montcalm	\$75,562	\$11,298	\$86,860	\$75,785	\$12,311	\$783	\$88,879	\$2,019	2.3%
County Totals:				\$6,997,084	\$279,111	\$7,276,195	\$7,017,717	\$304,128	\$19,353	\$7,341,198	\$65,003	0.9%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$267,855	\$0	\$267,855	\$268,644	\$0	\$0	\$268,644	\$789	0.3%
601020	Avery	Twp	Montmorency	\$72,287	\$0	\$72,287	\$72,500	\$0	\$0	\$72,500	\$213	0.3%
601030	Briley	Twp	Montmorency	\$184,976	\$0	\$184,976	\$185,521	\$0	\$0	\$185,521	\$545	0.3%
601040	Hillman	Twp	Montmorency	\$153,418	\$0	\$153,418	\$153,871	\$0	\$0	\$153,871	\$453	0.3%
601050	Loud	Twp	Montmorency	\$28,609	\$0	\$28,609	\$28,693	\$0	\$0	\$28,693	\$84	0.3%
601060	Montmorency	Twp	Montmorency	\$110,942	\$0	\$110,942	\$111,269	\$0	\$0	\$111,269	\$327	0.3%
601070	Rust	Twp	Montmorency	\$56,672	\$0	\$56,672	\$56,839	\$0	\$0	\$56,839	\$167	0.3%
601080	Vienna	Twp	Montmorency	\$58,419	\$0	\$58,419	\$58,591	\$0	\$0	\$58,591	\$172	0.3%
603010	Hillman	Vil	Montmorency	\$65,953	\$5,830	\$71,783	\$66,148	\$6,353	\$404	\$72,905	\$1,122	1.6%
County Totals:				\$999,131	\$5,830	\$1,004,961	\$1,002,076	\$6,353	\$404	\$1,008,833	\$3,872	0.4%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$263,814	\$0	\$263,814	\$264,592	\$0	\$0	\$264,592	\$778	0.3%
611020	Casnovia	Twp	Muskegon	\$286,964	\$0	\$286,964	\$287,810	\$0	\$0	\$287,810	\$846	0.3%
611030	Cedar Creek	Twp	Muskegon	\$348,550	\$0	\$348,550	\$349,577	\$0	\$0	\$349,577	\$1,027	0.3%
611040	Dalton	Twp	Muskegon	\$883,059	\$30,617	\$913,676	\$885,663	\$33,361	\$2,123	\$921,147	\$7,471	0.8%
611050	Egelston	Twp	Muskegon	\$1,215,120	\$37,881	\$1,253,001	\$1,218,704	\$41,276	\$2,627	\$1,262,607	\$9,606	0.8%
611060	Fruitland	Twp	Muskegon	\$632,566	\$0	\$632,566	\$634,431	\$0	\$0	\$634,431	\$1,865	0.3%
611070	Fruitport	Twp	Muskegon	\$1,471,073	\$39,836	\$1,510,909	\$1,475,411	\$52,088	\$3,315	\$1,530,814	\$19,905	1.3%
611080	Holton	Twp	Muskegon	\$282,377	\$0	\$282,377	\$283,210	\$0	\$0	\$283,210	\$833	0.3%
611090	Laketon	Twp	Muskegon	\$832,720	\$28,911	\$861,631	\$835,175	\$31,503	\$2,005	\$868,683	\$7,052	0.8%
611100	Montague	Twp	Muskegon	\$169,798	\$0	\$169,798	\$170,298	\$0	\$0	\$170,298	\$500	0.3%
611110	Moorland	Twp	Muskegon	\$177,660	\$0	\$177,660	\$178,183	\$0	\$0	\$178,183	\$523	0.3%
611120	Muskegon	Twp	Muskegon	\$1,918,226	\$202,703	\$2,120,929	\$1,923,883	\$220,871	\$14,055	\$2,158,809	\$37,880	1.8%
611130	Ravenna	Twp	Muskegon	\$180,608	\$0	\$180,608	\$181,140	\$0	\$0	\$181,140	\$532	0.3%
611140	Sullivan	Twp	Muskegon	\$277,464	\$0	\$277,464	\$278,282	\$0	\$0	\$278,282	\$818	0.3%
611150	Whitehall	Twp	Muskegon	\$193,056	\$0	\$193,056	\$193,625	\$0	\$0	\$193,625	\$569	0.3%
611160	White River	Twp	Muskegon	\$151,016	\$0	\$151,016	\$151,461	\$0	\$0	\$151,461	\$445	0.3%
612010	Montague	City	Muskegon	\$263,924	\$30,167	\$294,091	\$264,702	\$32,871	\$2,092	\$299,665	\$5,574	1.9%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
612020	Muskegon	City	Muskegon	\$3,967,814	\$1,267,701	\$5,235,515	\$3,979,515	\$1,381,316	\$87,902	\$5,448,733	\$213,218	4.1%
612030	Muskegon Heights	City	Muskegon	\$1,082,885	\$658,673	\$1,741,558	\$1,086,079	\$717,705	\$45,672	\$1,849,456	\$107,898	6.2%
612040	North Muskegon	City	Muskegon	\$446,934	\$23,988	\$470,922	\$448,252	\$26,139	\$1,663	\$476,054	\$5,132	1.1%
612050	Norton Shores	City	Muskegon	\$2,733,148	\$91,723	\$2,824,871	\$2,741,208	\$99,945	\$6,360	\$2,847,513	\$22,642	0.8%
612060	Roosevelt Park	City	Muskegon	\$455,561	\$33,424	\$488,985	\$456,904	\$36,421	\$2,318	\$495,643	\$6,658	1.4%
612070	Whitehall	City	Muskegon	\$317,647	\$64,367	\$382,014	\$318,584	\$70,136	\$4,463	\$393,183	\$11,169	2.9%
613010	Casnovia	Vil	Muskegon	\$18,017	\$0	\$18,017	\$18,070	\$0	\$0	\$18,070	\$53	0.3%
613020	Fruitport	Vil	Muskegon	\$120,441	\$6,380	\$126,821	\$120,797	\$6,952	\$442	\$128,191	\$1,370	1.1%
613030	Lakewood	Vil	Muskegon	\$146,321	\$9,325	\$155,646	\$146,752	\$10,162	\$647	\$157,561	\$1,915	1.2%
613040	Ravenna	Vil	Muskegon	\$142,826	\$5,288	\$148,114	\$143,248	\$5,762	\$367	\$149,377	\$1,263	0.9%
County Totals:				\$18,979,589	\$2,530,984	\$21,510,573	\$19,035,556	\$2,766,508	\$176,051	\$21,978,115	\$467,542	2.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$301,814	\$0	\$301,814	\$302,704	\$0	\$0	\$302,704	\$890	0.3%
621020	Barton	Twp	Newaygo	\$77,091	\$0	\$77,091	\$77,318	\$0	\$0	\$77,318	\$227	0.3%
621030	Beaver	Twp	Newaygo	\$50,557	\$0	\$50,557	\$50,706	\$0	\$0	\$50,706	\$149	0.3%
621040	Big Prairie	Twp	Newaygo	\$265,998	\$0	\$265,998	\$266,783	\$0	\$0	\$266,783	\$785	0.3%
621050	Bridgeton	Twp	Newaygo	\$242,849	\$0	\$242,849	\$243,565	\$0	\$0	\$243,565	\$716	0.3%
621060	Brooks	Twp	Newaygo	\$404,567	\$0	\$404,567	\$405,760	\$0	\$0	\$405,760	\$1,193	0.3%
621070	Croton	Twp	Newaygo	\$367,768	\$0	\$367,768	\$368,852	\$0	\$0	\$368,852	\$1,084	0.3%
621080	Dayton	Twp	Newaygo	\$217,734	\$0	\$217,734	\$218,376	\$0	\$0	\$218,376	\$642	0.3%
621090	Denver	Twp	Newaygo	\$174,275	\$0	\$174,275	\$174,788	\$0	\$0	\$174,788	\$513	0.3%
621100	Ensley	Twp	Newaygo	\$284,234	\$0	\$284,234	\$285,072	\$0	\$0	\$285,072	\$838	0.3%
621110	Everett	Twp	Newaygo	\$215,987	\$0	\$215,987	\$216,624	\$0	\$0	\$216,624	\$637	0.3%
621120	Garfield	Twp	Newaygo	\$271,458	\$0	\$271,458	\$272,259	\$0	\$0	\$272,259	\$801	0.3%
621130	Goodwell	Twp	Newaygo	\$58,528	\$0	\$58,528	\$58,701	\$0	\$0	\$58,701	\$173	0.3%
621140	Grant	Twp	Newaygo	\$360,124	\$0	\$360,124	\$361,186	\$0	\$0	\$361,186	\$1,062	0.3%
621150	Home	Twp	Newaygo	\$25,988	\$0	\$25,988	\$26,065	\$0	\$0	\$26,065	\$77	0.3%
621160	Lilley	Twp	Newaygo	\$91,177	\$0	\$91,177	\$91,446	\$0	\$0	\$91,446	\$269	0.3%
621170	Lincoln	Twp	Newaygo	\$141,079	\$0	\$141,079	\$141,495	\$0	\$0	\$141,495	\$416	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
621180	Merrill	Twp	Newaygo	\$80,913	\$0	\$80,913	\$81,152	\$0	\$0	\$81,152	\$239	0.3%
621190	Monroe	Twp	Newaygo	\$35,815	\$0	\$35,815	\$35,921	\$0	\$0	\$35,921	\$106	0.3%
621200	Norwich	Twp	Newaygo	\$59,729	\$0	\$59,729	\$59,905	\$0	\$0	\$59,905	\$176	0.3%
621210	Sheridan	Twp	Newaygo	\$274,952	\$0	\$274,952	\$275,763	\$0	\$0	\$275,763	\$811	0.3%
621220	Sherman	Twp	Newaygo	\$229,855	\$0	\$229,855	\$230,533	\$0	\$0	\$230,533	\$678	0.3%
621230	Troy	Twp	Newaygo	\$27,735	\$0	\$27,735	\$27,817	\$0	\$0	\$27,817	\$82	0.3%
621240	Wilcox	Twp	Newaygo	\$123,717	\$0	\$123,717	\$124,082	\$0	\$0	\$124,082	\$365	0.3%
622010	Fremont	City	Newaygo	\$493,124	\$70,569	\$563,693	\$494,578	\$76,894	\$4,893	\$576,365	\$12,672	2.2%
622015	Grant	City	Newaygo	\$103,953	\$26,639	\$130,592	\$104,260	\$29,028	\$1,847	\$135,135	\$4,543	3.5%
622020	Newaygo	City	Newaygo	\$269,820	\$30,547	\$300,367	\$270,616	\$33,285	\$2,118	\$306,019	\$5,652	1.9%
622030	White Cloud	City	Newaygo	\$146,211	\$44,009	\$190,220	\$146,643	\$47,953	\$3,052	\$197,648	\$7,428	3.9%
623020	Hesperia	Vil	Newaygo	\$44,988	\$0	\$44,988	\$45,120	\$0	\$0	\$45,120	\$132	0.3%
County Totals:				\$5,442,040	\$171,764	\$5,613,804	\$5,458,090	\$187,160	\$11,910	\$5,657,160	\$43,356	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$641,956	\$0	\$641,956	\$643,849	\$0	\$0	\$643,849	\$1,893	0.3%
631030	Bloomfield	Twp	Oakland	\$4,832,201	\$157,004	\$4,989,205	\$4,846,451	\$171,075	\$10,887	\$5,028,413	\$39,208	0.8%
631040	Brandon	Twp	Oakland	\$1,529,602	\$52,498	\$1,582,100	\$1,534,112	\$57,204	\$3,640	\$1,594,956	\$12,856	0.8%
631050	Commerce	Twp	Oakland	\$4,205,532	\$137,140	\$4,342,672	\$4,217,933	\$149,432	\$9,509	\$4,376,874	\$34,202	0.8%
631070	Groveland	Twp	Oakland	\$645,560	\$0	\$645,560	\$647,463	\$0	\$0	\$647,463	\$1,903	0.3%
631080	Highland	Twp	Oakland	\$2,093,484	\$73,406	\$2,166,890	\$2,099,658	\$79,984	\$5,090	\$2,184,732	\$17,842	0.8%
631090	Holly	Twp	Oakland	\$656,152	\$0	\$656,152	\$658,087	\$0	\$0	\$658,087	\$1,935	0.3%
631100	Independence	Twp	Oakland	\$4,005,923	\$132,579	\$4,138,502	\$4,017,737	\$144,462	\$9,193	\$4,171,392	\$32,890	0.8%
631110	Lyon	Twp	Oakland	\$2,541,074	\$9,267	\$2,550,341	\$2,548,567	\$60,586	\$3,855	\$2,613,008	\$62,667	2.5%
631120	Milford	Twp	Oakland	\$1,154,190	\$36,549	\$1,190,739	\$1,157,593	\$39,826	\$2,534	\$1,199,953	\$9,214	0.8%
631130	Novi	Twp	Oakland	\$17,471	\$0	\$17,471	\$17,522	\$0	\$0	\$17,522	\$51	0.3%
631140	Oakland	Twp	Oakland	\$2,191,213	\$64,143	\$2,255,356	\$2,197,675	\$69,893	\$4,448	\$2,272,016	\$16,660	0.7%
631150	Orion	Twp	Oakland	\$3,857,855	\$123,940	\$3,981,795	\$3,869,232	\$135,049	\$8,594	\$4,012,875	\$31,080	0.8%
631160	Oxford	Twp	Oakland	\$2,065,858	\$65,333	\$2,131,191	\$2,071,950	\$71,189	\$4,530	\$2,147,669	\$16,478	0.8%
631180	Rose	Twp	Oakland	\$675,152	\$0	\$675,152	\$677,142	\$0	\$0	\$677,142	\$1,990	0.3%
631190	Royal Oak	Twp	Oakland	\$259,228	\$355,030	\$614,258	\$259,993	\$386,849	\$24,618	\$671,460	\$57,202	9.3%
631200	Southfield	Twp	Oakland	\$4,258	\$0	\$4,258	\$4,271	\$0	\$0	\$4,271	\$13	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
631210	Springfield	Twp	Oakland	\$1,605,492	\$53,290	\$1,658,782	\$1,610,226	\$58,066	\$3,695	\$1,671,987	\$13,205	0.8%
631220	Waterford	Twp	Oakland	\$7,699,113	\$449,912	\$8,149,025	\$7,721,817	\$490,235	\$31,197	\$8,243,249	\$94,224	1.2%
631230	West Bloomfield	Twp	Oakland	\$7,194,633	\$247,298	\$7,441,931	\$7,215,849	\$269,462	\$17,148	\$7,502,459	\$60,528	0.8%
631240	White Lake	Twp	Oakland	\$3,379,581	\$114,756	\$3,494,337	\$3,389,548	\$125,041	\$7,957	\$3,522,546	\$28,209	0.8%
632005	Auburn Hills	City	Oakland	\$2,659,987	\$81,506	\$2,741,493	\$2,667,831	\$88,812	\$5,652	\$2,762,295	\$20,802	0.8%
632010	Berkley	City	Oakland	\$1,659,107	\$207,449	\$1,866,556	\$1,663,999	\$226,041	\$14,384	\$1,904,424	\$37,868	2.0%
632020	Birmingham	City	Oakland	\$2,381,868	\$227,812	\$2,609,680	\$2,388,892	\$248,229	\$15,796	\$2,652,917	\$43,237	1.7%
632030	Bloomfield Hills	City	Oakland	\$487,009	\$0	\$487,009	\$488,445	\$0	\$0	\$488,445	\$1,436	0.3%
632035	Clarkston	City	Oakland	\$101,332	\$6,312	\$107,644	\$101,631	\$6,877	\$438	\$108,946	\$1,302	1.2%
632040	Clawson	City	Oakland	\$1,243,620	\$170,061	\$1,413,681	\$1,247,287	\$185,303	\$11,792	\$1,444,382	\$30,701	2.2%
632050	Farmington	City	Oakland	\$1,266,333	\$128,698	\$1,395,031	\$1,270,067	\$140,234	\$8,924	\$1,419,225	\$24,194	1.7%
632055	Farmington Hills	City	Oakland	\$9,169,750	\$453,544	\$9,623,294	\$9,196,791	\$494,192	\$31,449	\$9,722,432	\$99,138	1.0%
632058	Fenton	City	Oakland	\$3,931	\$0	\$3,931	\$3,942	\$0	\$0	\$3,942	\$11	0.3%
632060	Ferndale	City	Oakland	\$2,095,449	\$1,112,636	\$3,208,085	\$2,101,629	\$1,212,353	\$77,150	\$3,391,132	\$183,047	5.7%
632070	Hazel Park	City	Oakland	\$1,636,067	\$833,492	\$2,469,559	\$1,640,891	\$908,193	\$57,794	\$2,606,878	\$137,319	5.6%
632080	Huntington Woods	City	Oakland	\$697,536	\$86,352	\$783,888	\$699,593	\$94,092	\$5,988	\$799,673	\$15,785	2.0%
632090	Keego Harbor	City	Oakland	\$301,814	\$28,731	\$330,545	\$302,704	\$31,306	\$1,992	\$336,002	\$5,457	1.7%
632095	Lake Angelus	City	Oakland	\$31,338	\$0	\$31,338	\$31,431	\$0	\$0	\$31,431	\$93	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
632100	Lathrup Village	City	Oakland	\$446,388	\$53,430	\$499,818	\$447,705	\$58,219	\$3,705	\$509,629	\$9,811	2.0%
632110	Madison Heights	City	Oakland	\$3,108,560	\$595,948	\$3,704,508	\$3,117,727	\$649,360	\$41,323	\$3,808,410	\$103,902	2.8%
632120	Northville	City	Oakland	\$363,182	\$0	\$363,182	\$364,253	\$0	\$0	\$364,253	\$1,071	0.3%
632130	Novi	City	Oakland	\$7,233,397	\$211,111	\$7,444,508	\$7,254,728	\$230,032	\$14,638	\$7,499,398	\$54,890	0.7%
632140	Oak Park	City	Oakland	\$3,227,800	\$1,091,914	\$4,319,714	\$3,237,319	\$1,189,774	\$75,713	\$4,502,806	\$183,092	4.2%
632150	Orchard Lake	City	Oakland	\$244,378	\$5,876	\$250,254	\$245,098	\$6,404	\$408	\$251,910	\$1,656	0.7%
632160	Pleasant Ridge	City	Oakland	\$286,854	\$53,393	\$340,247	\$287,700	\$58,178	\$3,702	\$349,580	\$9,333	2.7%
632170	Pontiac	City	Oakland	\$6,671,807	\$5,457,138	\$12,128,945	\$6,691,482	\$5,946,222	\$378,396	\$13,016,100	\$887,155	7.3%
632180	Rochester	City	Oakland	\$1,423,355	\$48,669	\$1,472,024	\$1,427,552	\$53,032	\$3,375	\$1,483,959	\$11,935	0.8%
632185	Rochester Hills	City	Oakland	\$8,331,570	\$271,401	\$8,602,971	\$8,356,139	\$295,725	\$18,819	\$8,670,683	\$67,712	0.8%
632190	Royal Oak	City	Oakland	\$6,356,343	\$797,153	\$7,153,496	\$6,375,088	\$868,597	\$55,274	\$7,298,959	\$145,463	2.0%
632200	Southfield	City	Oakland	\$8,366,294	\$1,115,946	\$9,482,240	\$8,390,965	\$1,215,961	\$77,379	\$9,684,305	\$202,065	2.1%
632210	South Lyon	City	Oakland	\$1,282,603	\$62,902	\$1,345,505	\$1,286,385	\$68,541	\$4,362	\$1,359,288	\$13,783	1.0%
632220	Sylvan Lake	City	Oakland	\$188,142	\$11,585	\$199,727	\$188,697	\$12,625	\$803	\$202,125	\$2,398	1.2%
632230	Troy	City	Oakland	\$9,532,058	\$483,197	\$10,015,255	\$9,560,168	\$526,503	\$33,505	\$10,120,176	\$104,921	1.0%
632240	Walled Lake	City	Oakland	\$791,662	\$81,555	\$873,217	\$793,997	\$88,865	\$5,655	\$888,517	\$15,300	1.8%
632250	Wixom	City	Oakland	\$1,877,387	\$75,554	\$1,952,941	\$1,882,924	\$82,326	\$5,239	\$1,970,489	\$17,548	0.9%
633010	Beverly Hills	Vil	Oakland	\$1,155,718	\$39,248	\$1,194,966	\$1,159,126	\$42,767	\$2,722	\$1,204,615	\$9,649	0.8%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
633020	Bingham Farms	Vil	Oakland	\$122,735	\$0	\$122,735	\$123,096	\$0	\$0	\$123,096	\$361	0.3%
633040	Franklin	Vil	Oakland	\$342,762	\$0	\$342,762	\$343,773	\$0	\$0	\$343,773	\$1,011	0.3%
633050	Holly	Vil	Oakland	\$654,841	\$118,587	\$773,428	\$656,772	\$129,216	\$8,223	\$794,211	\$20,783	2.7%
633070	Lake Orion	Vil	Oakland	\$314,044	\$20,171	\$334,215	\$314,970	\$21,980	\$1,399	\$338,349	\$4,134	1.2%
633080	Leonard	Vil	Oakland	\$41,166	\$0	\$41,166	\$41,287	\$0	\$0	\$41,287	\$121	0.3%
633090	Milford	Vil	Oakland	\$711,950	\$48,228	\$760,178	\$714,050	\$52,551	\$3,344	\$769,945	\$9,767	1.3%
633100	Ortonville	Vil	Oakland	\$150,252	\$0	\$150,252	\$150,695	\$0	\$0	\$150,695	\$443	0.3%
633110	Oxford	Vil	Oakland	\$381,308	\$0	\$381,308	\$382,433	\$0	\$0	\$382,433	\$1,125	0.3%
633130	Wolverine Lake	Vil	Oakland	\$496,181	\$8,593	\$504,774	\$497,644	\$9,363	\$596	\$507,603	\$2,829	0.6%
County Totals:				\$139,093,406	\$16,060,337	\$155,153,743	\$139,503,581	\$17,550,226	\$1,116,834	\$158,170,641	\$3,016,898	1.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$155,602	\$0	\$155,602	\$156,061	\$0	\$0	\$156,061	\$459	0.3%
641020	Claybanks	Twp	Oceana	\$93,361	\$0	\$93,361	\$93,636	\$0	\$0	\$93,636	\$275	0.3%
641030	Colfax	Twp	Oceana	\$48,700	\$0	\$48,700	\$48,844	\$0	\$0	\$48,844	\$144	0.3%
641040	Crystal	Twp	Oceana	\$74,361	\$0	\$74,361	\$74,581	\$0	\$0	\$74,581	\$220	0.3%
641050	Elbridge	Twp	Oceana	\$109,085	\$0	\$109,085	\$109,407	\$0	\$0	\$109,407	\$322	0.3%
641060	Ferry	Twp	Oceana	\$138,786	\$0	\$138,786	\$139,195	\$0	\$0	\$139,195	\$409	0.3%
641070	Golden	Twp	Oceana	\$181,263	\$0	\$181,263	\$181,798	\$0	\$0	\$181,798	\$535	0.3%
641080	Grant	Twp	Oceana	\$270,912	\$0	\$270,912	\$271,711	\$0	\$0	\$271,711	\$799	0.3%
641090	Greenwood	Twp	Oceana	\$126,229	\$0	\$126,229	\$126,601	\$0	\$0	\$126,601	\$372	0.3%
641100	Hart	Twp	Oceana	\$221,447	\$0	\$221,447	\$222,100	\$0	\$0	\$222,100	\$653	0.3%
641110	Leavitt	Twp	Oceana	\$72,614	\$0	\$72,614	\$72,828	\$0	\$0	\$72,828	\$214	0.3%
641120	Newfield	Twp	Oceana	\$186,395	\$0	\$186,395	\$186,945	\$0	\$0	\$186,945	\$550	0.3%
641130	Otto	Twp	Oceana	\$93,689	\$0	\$93,689	\$93,965	\$0	\$0	\$93,965	\$276	0.3%
641140	Pentwater	Twp	Oceana	\$83,206	\$0	\$83,206	\$83,451	\$0	\$0	\$83,451	\$245	0.3%
641150	Shelby	Twp	Oceana	\$191,964	\$0	\$191,964	\$192,530	\$0	\$0	\$192,530	\$566	0.3%
641160	Weare	Twp	Oceana	\$133,654	\$0	\$133,654	\$134,048	\$0	\$0	\$134,048	\$394	0.3%
642010	Hart	City	Oceana	\$222,648	\$36,066	\$258,714	\$223,304	\$39,300	\$2,501	\$265,105	\$6,391	2.5%

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FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
643010	Hesperia	Vil	Oceana	\$67,919	\$23,265	\$91,184	\$68,119	\$25,352	\$1,613	\$95,084	\$3,900	4.3%
643020	New Era	Vil	Oceana	\$48,700	\$2,993	\$51,693	\$48,844	\$3,262	\$208	\$52,314	\$621	1.2%
643030	Pentwater	Vil	Oceana	\$97,183	\$4,168	\$101,351	\$97,470	\$4,543	\$289	\$102,302	\$951	0.9%
643040	Rothbury	Vil	Oceana	\$50,448	\$0	\$50,448	\$50,596	\$0	\$0	\$50,596	\$148	0.3%
643050	Shelby	Vil	Oceana	\$214,458	\$53,098	\$267,556	\$215,091	\$57,858	\$3,682	\$276,631	\$9,075	3.4%
643060	Walkerville	Vil	Oceana	\$26,861	\$1,023	\$27,884	\$26,941	\$6,688	\$426	\$34,055	\$6,171	22.1%
County Totals:				\$2,909,485	\$120,613	\$3,030,098	\$2,918,066	\$137,003	\$8,719	\$3,063,788	\$33,690	1.1%

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				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$168,487	\$0	\$168,487	\$168,984	\$0	\$0	\$168,984	\$497	0.3%
651020	Cumming	Twp	Ogemaw	\$78,292	\$0	\$78,292	\$78,523	\$0	\$0	\$78,523	\$231	0.3%
651030	Edwards	Twp	Ogemaw	\$148,614	\$0	\$148,614	\$149,052	\$0	\$0	\$149,052	\$438	0.3%
651040	Foster	Twp	Ogemaw	\$85,608	\$0	\$85,608	\$85,861	\$0	\$0	\$85,861	\$253	0.3%
651050	Goodar	Twp	Ogemaw	\$38,218	\$0	\$38,218	\$38,330	\$0	\$0	\$38,330	\$112	0.3%
651060	Hill	Twp	Ogemaw	\$136,602	\$0	\$136,602	\$137,005	\$0	\$0	\$137,005	\$403	0.3%
651070	Horton	Twp	Ogemaw	\$98,493	\$0	\$98,493	\$98,784	\$0	\$0	\$98,784	\$291	0.3%
651080	Klacking	Twp	Ogemaw	\$62,459	\$0	\$62,459	\$62,643	\$0	\$0	\$62,643	\$184	0.3%
651090	Logan	Twp	Ogemaw	\$65,080	\$0	\$65,080	\$65,272	\$0	\$0	\$65,272	\$192	0.3%
651100	Mills	Twp	Ogemaw	\$433,831	\$0	\$433,831	\$435,110	\$0	\$0	\$435,110	\$1,279	0.3%
651110	Ogemaw	Twp	Ogemaw	\$126,010	\$0	\$126,010	\$126,382	\$0	\$0	\$126,382	\$372	0.3%
651120	Richland	Twp	Ogemaw	\$66,608	\$0	\$66,608	\$66,805	\$0	\$0	\$66,805	\$197	0.3%
651130	Rose	Twp	Ogemaw	\$135,510	\$0	\$135,510	\$135,910	\$0	\$0	\$135,910	\$400	0.3%
651140	West Branch	Twp	Ogemaw	\$279,866	\$0	\$279,866	\$280,691	\$0	\$0	\$280,691	\$825	0.3%
652010	Rose City	City	Ogemaw	\$63,005	\$23,929	\$86,934	\$63,191	\$26,074	\$1,659	\$90,924	\$3,990	4.6%
652020	West Branch	City	Ogemaw	\$253,441	\$31,256	\$284,697	\$254,188	\$34,057	\$2,167	\$290,412	\$5,715	2.0%
653010	Prescott Village	Vil	Ogemaw	\$23,695	\$343	\$24,038	\$23,765	\$2,250	\$143	\$26,158	\$2,120	8.8%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
County Totals:				\$2,263,819	\$55,528	\$2,319,347	\$2,270,496	\$62,381	\$3,969	\$2,336,846	\$17,499	0.8%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$47,827	\$0	\$47,827	\$47,968	\$0	\$0	\$47,968	\$141	0.3%
661020	Bohemia	Twp	Ontonagon	\$8,189	\$0	\$8,189	\$8,213	\$0	\$0	\$8,213	\$24	0.3%
661030	Carp Lake	Twp	Ontonagon	\$63,551	\$0	\$63,551	\$63,738	\$0	\$0	\$63,738	\$187	0.3%
661040	Greenland	Twp	Ontonagon	\$68,574	\$0	\$68,574	\$68,776	\$0	\$0	\$68,776	\$202	0.3%
661050	Haight	Twp	Ontonagon	\$22,166	\$0	\$22,166	\$22,231	\$0	\$0	\$22,231	\$65	0.3%
661060	Interior	Twp	Ontonagon	\$29,482	\$0	\$29,482	\$29,569	\$0	\$0	\$29,569	\$87	0.3%
661070	Matchwood	Twp	Ontonagon	\$9,827	\$0	\$9,827	\$9,856	\$0	\$0	\$9,856	\$29	0.3%
661080	Mcmillan	Twp	Ontonagon	\$44,333	\$260	\$44,593	\$44,463	\$1,702	\$108	\$46,273	\$1,680	3.8%
661090	Ontonagon	Twp	Ontonagon	\$105,700	\$0	\$105,700	\$106,012	\$0	\$0	\$106,012	\$312	0.3%
661100	Rockland	Twp	Ontonagon	\$24,678	\$0	\$24,678	\$24,750	\$0	\$0	\$24,750	\$72	0.3%
661110	Stannard	Twp	Ontonagon	\$70,430	\$0	\$70,430	\$70,638	\$0	\$0	\$70,638	\$208	0.3%
663010	Ontonagon	Vil	Ontonagon	\$140,315	\$34,607	\$174,922	\$140,729	\$37,710	\$2,400	\$180,839	\$5,917	3.4%
County Totals:				\$635,072	\$34,867	\$669,939	\$636,943	\$39,412	\$2,508	\$678,863	\$8,924	1.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$124,482	\$0	\$124,482	\$124,849	\$0	\$0	\$124,849	\$367	0.3%
671020	Cedar	Twp	Osceola	\$52,304	\$0	\$52,304	\$52,458	\$0	\$0	\$52,458	\$154	0.3%
671030	Ewart	Twp	Osceola	\$146,867	\$0	\$146,867	\$147,300	\$0	\$0	\$147,300	\$433	0.3%
671040	Hartwick	Twp	Osceola	\$64,534	\$0	\$64,534	\$64,724	\$0	\$0	\$64,724	\$190	0.3%
671050	Hersey	Twp	Osceola	\$171,435	\$0	\$171,435	\$171,941	\$0	\$0	\$171,941	\$506	0.3%
671060	Highland	Twp	Osceola	\$125,355	\$0	\$125,355	\$125,725	\$0	\$0	\$125,725	\$370	0.3%
671070	Leroy	Twp	Osceola	\$107,666	\$0	\$107,666	\$107,983	\$0	\$0	\$107,983	\$317	0.3%
671080	Lincoln	Twp	Osceola	\$159,642	\$0	\$159,642	\$160,113	\$0	\$0	\$160,113	\$471	0.3%
671090	Marion	Twp	Osceola	\$84,735	\$0	\$84,735	\$84,985	\$0	\$0	\$84,985	\$250	0.3%
671100	Middle Branch	Twp	Osceola	\$84,626	\$0	\$84,626	\$84,875	\$0	\$0	\$84,875	\$249	0.3%
671110	Orient	Twp	Osceola	\$80,039	\$0	\$80,039	\$80,275	\$0	\$0	\$80,275	\$236	0.3%
671120	Osceola	Twp	Osceola	\$101,878	\$0	\$101,878	\$102,179	\$0	\$0	\$102,179	\$301	0.3%
671130	Richmond	Twp	Osceola	\$180,935	\$0	\$180,935	\$181,469	\$0	\$0	\$181,469	\$534	0.3%
671140	Rose Lake	Twp	Osceola	\$153,528	\$0	\$153,528	\$153,980	\$0	\$0	\$153,980	\$452	0.3%
671150	Sherman	Twp	Osceola	\$108,212	\$0	\$108,212	\$108,531	\$0	\$0	\$108,531	\$319	0.3%
671160	Sylvan	Twp	Osceola	\$101,769	\$0	\$101,769	\$102,069	\$0	\$0	\$102,069	\$300	0.3%
672010	Ewart	City	Osceola	\$190,217	\$28,335	\$218,552	\$190,778	\$30,876	\$1,965	\$223,619	\$5,067	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
672020	Reed City	City	Osceola	\$269,274	\$59,628	\$328,902	\$270,068	\$64,972	\$4,135	\$339,175	\$10,273	3.1%
673010	Hersey	Vil	Osceola	\$37,890	\$2,693	\$40,583	\$38,002	\$2,935	\$187	\$41,124	\$541	1.3%
673020	Leroy	Vil	Osceola	\$28,390	\$1,562	\$29,952	\$28,474	\$1,702	\$108	\$30,284	\$332	1.1%
673030	Marion	Vil	Osceola	\$86,154	\$36,010	\$122,164	\$86,408	\$39,237	\$2,497	\$128,142	\$5,978	4.9%
673040	Tustin	Vil	Osceola	\$29,482	\$4,760	\$34,242	\$29,569	\$5,187	\$330	\$35,086	\$844	2.5%
County Totals:				\$2,489,414	\$132,988	\$2,622,402	\$2,496,755	\$144,909	\$9,222	\$2,650,886	\$28,484	1.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$284,343	\$0	\$284,343	\$285,182	\$0	\$0	\$285,182	\$839	0.3%
681020	Clinton	Twp	Oscoda	\$47,062	\$0	\$47,062	\$47,201	\$0	\$0	\$47,201	\$139	0.3%
681030	Comins	Twp	Oscoda	\$200,809	\$0	\$200,809	\$201,401	\$0	\$0	\$201,401	\$592	0.3%
681040	Elmer	Twp	Oscoda	\$125,574	\$0	\$125,574	\$125,944	\$0	\$0	\$125,944	\$370	0.3%
681050	Greenwood	Twp	Oscoda	\$126,447	\$0	\$126,447	\$126,820	\$0	\$0	\$126,820	\$373	0.3%
681060	Mentor	Twp	Oscoda	\$113,235	\$0	\$113,235	\$113,569	\$0	\$0	\$113,569	\$334	0.3%
County Totals:				\$897,470	\$0	\$897,470	\$900,117	\$0	\$0	\$900,117	\$2,647	0.3%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$640,646	\$0	\$640,646	\$642,535	\$0	\$0	\$642,535	\$1,889	0.3%
691020	Charlton	Twp	Otsego	\$147,413	\$0	\$147,413	\$147,847	\$0	\$0	\$147,847	\$434	0.3%
691030	Chester	Twp	Otsego	\$141,953	\$0	\$141,953	\$142,371	\$0	\$0	\$142,371	\$418	0.3%
691040	Corwith	Twp	Otsego	\$132,125	\$0	\$132,125	\$132,515	\$0	\$0	\$132,515	\$390	0.3%
691050	Dover	Twp	Otsego	\$69,011	\$0	\$69,011	\$69,214	\$0	\$0	\$69,214	\$203	0.3%
691060	Elmira	Twp	Otsego	\$187,160	\$0	\$187,160	\$187,711	\$0	\$0	\$187,711	\$551	0.3%
691070	Hayes	Twp	Otsego	\$297,556	\$0	\$297,556	\$298,433	\$0	\$0	\$298,433	\$877	0.3%
691080	Livingston	Twp	Otsego	\$289,584	\$0	\$289,584	\$290,438	\$0	\$0	\$290,438	\$854	0.3%
691090	Otsego Lake	Twp	Otsego	\$311,969	\$0	\$311,969	\$312,889	\$0	\$0	\$312,889	\$920	0.3%
692010	Gaylord	City	Otsego	\$465,716	\$36,926	\$502,642	\$467,089	\$40,236	\$2,560	\$509,885	\$7,243	1.4%
693010	Vanderbilt	Vil	Otsego	\$54,379	\$8,435	\$62,814	\$54,539	\$9,191	\$585	\$64,315	\$1,501	2.4%
County Totals:				\$2,737,512	\$45,361	\$2,782,873	\$2,745,581	\$49,427	\$3,145	\$2,798,153	\$15,280	0.5%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$2,902,618	\$79,162	\$2,981,780	\$2,911,178	\$86,258	\$5,489	\$3,002,925	\$21,145	0.7%
701020	Blendon	Twp	Ottawa	\$773,209	\$0	\$773,209	\$775,489	\$0	\$0	\$775,489	\$2,280	0.3%
701030	Chester	Twp	Ottawa	\$228,872	\$8,819	\$237,691	\$229,547	\$9,610	\$612	\$239,769	\$2,078	0.9%
701040	Crockery	Twp	Ottawa	\$499,239	\$0	\$499,239	\$500,711	\$0	\$0	\$500,711	\$1,472	0.3%
701050	Georgetown	Twp	Ottawa	\$5,906,460	\$179,615	\$6,086,075	\$5,923,878	\$195,713	\$12,454	\$6,132,045	\$45,970	0.8%
701060	Grand Haven	Twp	Ottawa	\$1,965,944	\$58,023	\$2,023,967	\$1,971,742	\$63,224	\$4,023	\$2,038,989	\$15,022	0.7%
701070	Holland	Twp	Ottawa	\$4,179,543	\$136,230	\$4,315,773	\$4,191,868	\$148,440	\$9,446	\$4,349,754	\$33,981	0.8%
701080	Jamestown	Twp	Ottawa	\$1,051,546	\$0	\$1,051,546	\$1,054,647	\$0	\$0	\$1,054,647	\$3,101	0.3%
701090	Olive	Twp	Ottawa	\$544,773	\$0	\$544,773	\$546,379	\$0	\$0	\$546,379	\$1,606	0.3%
701100	Park	Twp	Ottawa	\$2,033,754	\$68,054	\$2,101,808	\$2,039,752	\$74,153	\$4,719	\$2,118,624	\$16,816	0.8%
701110	Polkton	Twp	Ottawa	\$280,084	\$0	\$280,084	\$280,910	\$0	\$0	\$280,910	\$826	0.3%
701120	Port Sheldon	Twp	Ottawa	\$568,468	\$0	\$568,468	\$570,144	\$0	\$0	\$570,144	\$1,676	0.3%
701130	Robinson	Twp	Ottawa	\$696,881	\$0	\$696,881	\$698,936	\$0	\$0	\$698,936	\$2,055	0.3%
701140	Spring Lake	Twp	Ottawa	\$1,397,585	\$45,786	\$1,443,371	\$1,401,706	\$49,891	\$3,175	\$1,454,772	\$11,401	0.8%
701150	Tallmadge	Twp	Ottawa	\$961,133	\$28,958	\$990,091	\$963,967	\$31,554	\$2,008	\$997,529	\$7,438	0.8%
701160	Wright	Twp	Ottawa	\$348,331	\$0	\$348,331	\$349,358	\$0	\$0	\$349,358	\$1,027	0.3%
701170	Zeeland	Twp	Ottawa	\$1,311,212	\$38,117	\$1,349,329	\$1,315,078	\$41,534	\$2,643	\$1,359,255	\$9,926	0.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
702010	Coopersville	City	Ottawa	\$527,192	\$39,460	\$566,652	\$528,747	\$42,998	\$2,736	\$574,481	\$7,829	1.4%
702020	Ferrysburg	City	Ottawa	\$322,343	\$19,816	\$342,159	\$323,293	\$21,593	\$1,374	\$346,260	\$4,101	1.2%
702030	Grand Haven	City	Ottawa	\$1,202,344	\$157,276	\$1,359,620	\$1,205,890	\$171,371	\$10,905	\$1,388,166	\$28,546	2.1%
702040	Holland	City	Ottawa	\$2,909,825	\$421,268	\$3,331,093	\$2,918,406	\$459,023	\$29,211	\$3,406,640	\$75,547	2.3%
702050	Hudsonville	City	Ottawa	\$833,047	\$41,793	\$874,840	\$835,504	\$45,540	\$2,898	\$883,942	\$9,102	1.0%
702060	Zeeland	City	Ottawa	\$624,485	\$89,153	\$713,638	\$626,327	\$97,143	\$6,182	\$729,652	\$16,014	2.2%
703010	Spring Lake	Vil	Ottawa	\$272,659	\$11,993	\$284,652	\$273,463	\$13,069	\$832	\$287,364	\$2,712	1.0%
County Totals:				\$32,341,547	\$1,423,523	\$33,765,070	\$32,436,920	\$1,551,114	\$98,707	\$34,086,741	\$321,671	1.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$101,005	\$0	\$101,005	\$101,303	\$0	\$0	\$101,303	\$298	0.3%
711020	Bearinger	Twp	Presque Isle	\$40,511	\$0	\$40,511	\$40,630	\$0	\$0	\$40,630	\$119	0.3%
711030	Belknap	Twp	Presque Isle	\$74,907	\$0	\$74,907	\$75,128	\$0	\$0	\$75,128	\$221	0.3%
711040	Bismarck	Twp	Presque Isle	\$38,327	\$0	\$38,327	\$38,440	\$0	\$0	\$38,440	\$113	0.3%
711050	Case	Twp	Presque Isle	\$70,976	\$0	\$70,976	\$71,185	\$0	\$0	\$71,185	\$209	0.3%
711060	Krakow	Twp	Presque Isle	\$72,723	\$0	\$72,723	\$72,938	\$0	\$0	\$72,938	\$215	0.3%
711070	Metz	Twp	Presque Isle	\$30,574	\$0	\$30,574	\$30,664	\$0	\$0	\$30,664	\$90	0.3%
711080	Moltke	Twp	Presque Isle	\$31,775	\$0	\$31,775	\$31,869	\$0	\$0	\$31,869	\$94	0.3%
711090	North Allis	Twp	Presque Isle	\$50,994	\$0	\$50,994	\$51,144	\$0	\$0	\$51,144	\$150	0.3%
711100	Ocqueoc	Twp	Presque Isle	\$59,402	\$0	\$59,402	\$59,577	\$0	\$0	\$59,577	\$175	0.3%
711110	Posen	Twp	Presque Isle	\$58,746	\$0	\$58,746	\$58,920	\$0	\$0	\$58,920	\$174	0.3%
711120	Presque Isle	Twp	Presque Isle	\$185,412	\$0	\$185,412	\$185,959	\$0	\$0	\$185,959	\$547	0.3%
711130	Pulawski	Twp	Presque Isle	\$40,620	\$0	\$40,620	\$40,740	\$0	\$0	\$40,740	\$120	0.3%
711140	Rogers	Twp	Presque Isle	\$105,263	\$0	\$105,263	\$105,574	\$0	\$0	\$105,574	\$311	0.3%
712010	Onaway	City	Presque Isle	\$97,183	\$40,833	\$138,016	\$97,470	\$44,493	\$2,831	\$144,794	\$6,778	4.9%
712020	Rogers City	City	Presque Isle	\$310,113	\$93,603	\$403,716	\$311,027	\$101,992	\$6,490	\$419,509	\$15,793	3.9%
713010	Millersburg	Vil	Presque Isle	\$18,453	\$335	\$18,788	\$18,508	\$2,193	\$140	\$20,841	\$2,053	10.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
713020	Posen	Vil	Presque Isle	\$29,482	\$0	\$29,482	\$29,569	\$0	\$0	\$29,569	\$87	0.3%
County Totals:				\$1,416,466	\$134,771	\$1,551,237	\$1,420,645	\$148,678	\$9,461	\$1,578,784	\$27,547	1.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$25,769	\$0	\$25,769	\$25,845	\$0	\$0	\$25,845	\$76	0.3%
721020	Backus	Twp	Roscommon	\$32,103	\$0	\$32,103	\$32,197	\$0	\$0	\$32,197	\$94	0.3%
721030	Denton	Twp	Roscommon	\$577,968	\$0	\$577,968	\$579,672	\$0	\$0	\$579,672	\$1,704	0.3%
721040	Gerrish	Twp	Roscommon	\$305,308	\$0	\$305,308	\$306,209	\$0	\$0	\$306,209	\$901	0.3%
721050	Higgins	Twp	Roscommon	\$96,419	\$0	\$96,419	\$96,703	\$0	\$0	\$96,703	\$284	0.3%
721060	Lake	Twp	Roscommon	\$122,189	\$0	\$122,189	\$122,549	\$0	\$0	\$122,549	\$360	0.3%
721070	Lyon	Twp	Roscommon	\$136,712	\$0	\$136,712	\$137,115	\$0	\$0	\$137,115	\$403	0.3%
721080	Markey	Twp	Roscommon	\$262,176	\$0	\$262,176	\$262,950	\$0	\$0	\$262,950	\$774	0.3%
721090	Nester	Twp	Roscommon	\$28,609	\$0	\$28,609	\$28,693	\$0	\$0	\$28,693	\$84	0.3%
721100	Richfield	Twp	Roscommon	\$387,095	\$0	\$387,095	\$388,237	\$0	\$0	\$388,237	\$1,142	0.3%
721110	Roscommon	Twp	Roscommon	\$480,129	\$0	\$480,129	\$481,545	\$0	\$0	\$481,545	\$1,416	0.3%
723010	Roscommon	Vil	Roscommon	\$105,045	\$18,902	\$123,947	\$105,355	\$20,598	\$1,311	\$127,264	\$3,317	2.7%
County Totals:				\$2,559,522	\$18,902	\$2,578,424	\$2,567,070	\$20,598	\$1,311	\$2,588,979	\$10,555	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$223,412	\$0	\$223,412	\$224,071	\$0	\$0	\$224,071	\$659	0.3%
731020	Birch Run	Twp	Saginaw	\$476,417	\$0	\$476,417	\$477,822	\$0	\$0	\$477,822	\$1,405	0.3%
731030	Blumfield	Twp	Saginaw	\$202,010	\$0	\$202,010	\$202,606	\$0	\$0	\$202,606	\$596	0.3%
731040	Brady	Twp	Saginaw	\$201,246	\$0	\$201,246	\$201,839	\$0	\$0	\$201,839	\$593	0.3%
731050	Brant	Twp	Saginaw	\$196,769	\$0	\$196,769	\$197,349	\$0	\$0	\$197,349	\$580	0.3%
731060	Bridgeport	Twp	Saginaw	\$1,103,305	\$80,017	\$1,183,322	\$1,106,558	\$87,188	\$5,548	\$1,199,294	\$15,972	1.3%
731070	Buena Vista	Twp	Saginaw	\$836,869	\$118,063	\$954,932	\$839,337	\$128,645	\$8,187	\$976,169	\$21,237	2.2%
731080	Carrollton	Twp	Saginaw	\$627,870	\$115,772	\$743,642	\$629,722	\$126,148	\$8,028	\$763,898	\$20,256	2.7%
731090	Chapin	Twp	Saginaw	\$101,332	\$0	\$101,332	\$101,631	\$0	\$0	\$101,631	\$299	0.3%
731100	Chesaning	Twp	Saginaw	\$253,113	\$0	\$253,113	\$253,860	\$0	\$0	\$253,860	\$747	0.3%
731110	Frankenmuth	Twp	Saginaw	\$206,924	\$0	\$206,924	\$207,534	\$0	\$0	\$207,534	\$610	0.3%
731120	Fremont	Twp	Saginaw	\$218,171	\$0	\$218,171	\$218,814	\$0	\$0	\$218,814	\$643	0.3%
731130	James	Twp	Saginaw	\$195,677	\$0	\$195,677	\$196,254	\$0	\$0	\$196,254	\$577	0.3%
731140	Jonesfield	Twp	Saginaw	\$104,281	\$0	\$104,281	\$104,588	\$0	\$0	\$104,588	\$307	0.3%
731150	Kochville	Twp	Saginaw	\$536,256	\$0	\$536,256	\$537,837	\$0	\$0	\$537,837	\$1,581	0.3%
731160	Lakefield	Twp	Saginaw	\$97,620	\$0	\$97,620	\$97,908	\$0	\$0	\$97,908	\$288	0.3%
731170	Maple Grove	Twp	Saginaw	\$292,205	\$0	\$292,205	\$293,067	\$0	\$0	\$293,067	\$862	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
731180	Marion	Twp	Saginaw	\$82,878	\$657	\$83,535	\$83,123	\$4,297	\$273	\$87,693	\$4,158	5.0%
731190	Richland	Twp	Saginaw	\$431,865	\$0	\$431,865	\$433,139	\$0	\$0	\$433,139	\$1,274	0.3%
731200	Saginaw	Twp	Saginaw	\$4,548,513	\$156,125	\$4,704,638	\$4,561,926	\$170,117	\$10,826	\$4,742,869	\$38,231	0.8%
731210	St Charles	Twp	Saginaw	\$152,763	\$0	\$152,763	\$153,214	\$0	\$0	\$153,214	\$451	0.3%
731220	Spaulding	Twp	Saginaw	\$215,659	\$0	\$215,659	\$216,295	\$0	\$0	\$216,295	\$636	0.3%
731230	Swan Creek	Twp	Saginaw	\$245,470	\$0	\$245,470	\$246,193	\$0	\$0	\$246,193	\$723	0.3%
731240	Taymouth	Twp	Saginaw	\$443,877	\$0	\$443,877	\$445,186	\$0	\$0	\$445,186	\$1,309	0.3%
731250	Thomas	Twp	Saginaw	\$1,302,804	\$45,817	\$1,348,621	\$1,306,646	\$49,924	\$3,177	\$1,359,747	\$11,126	0.8%
731260	Tittabawassee	Twp	Saginaw	\$1,079,828	\$34,371	\$1,114,199	\$1,083,012	\$37,453	\$2,383	\$1,122,848	\$8,649	0.8%
731270	Zilwaukee	Twp	Saginaw	\$6,770	\$805	\$7,575	\$6,790	\$1,054	\$67	\$7,911	\$336	4.4%
732010	Frankenmuth	City	Saginaw	\$544,554	\$12,421	\$556,975	\$546,160	\$13,534	\$861	\$560,555	\$3,580	0.6%
732020	Saginaw	City	Saginaw	\$4,824,121	\$4,365,075	\$9,189,196	\$4,838,347	\$4,756,285	\$302,673	\$9,897,305	\$708,109	7.7%
732030	Zilwaukee	City	Saginaw	\$167,504	\$43,298	\$210,802	\$167,998	\$47,180	\$3,002	\$218,180	\$7,378	3.5%
733010	Birch Run	Vil	Saginaw	\$166,522	\$0	\$166,522	\$167,013	\$0	\$0	\$167,013	\$491	0.3%
733020	Chesaning	Vil	Saginaw	\$265,343	\$44,510	\$309,853	\$266,126	\$48,499	\$3,086	\$317,711	\$7,858	2.5%
733030	Merrill	Vil	Saginaw	\$72,396	\$17,501	\$89,897	\$72,609	\$19,071	\$1,214	\$92,894	\$2,997	3.3%
733040	Oakley	Vil	Saginaw	\$32,649	\$0	\$32,649	\$32,745	\$0	\$0	\$32,745	\$96	0.3%
733045	Reese	Vil	Saginaw	\$2,620	\$0	\$2,620	\$2,628	\$0	\$0	\$2,628	\$8	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
733050	St Charles	Vil	Saginaw	\$217,516	\$42,865	\$260,381	\$218,157	\$46,707	\$2,972	\$267,836	\$7,455	2.9%
County Totals:				\$20,677,129	\$5,077,297	\$25,754,426	\$20,738,104	\$5,536,102	\$352,297	\$26,626,503	\$872,077	3.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$340,142	\$0	\$340,142	\$341,145	\$0	\$0	\$341,145	\$1,003	0.3%
741020	Brockway	Twp	Saint Clair	\$207,142	\$0	\$207,142	\$207,753	\$0	\$0	\$207,753	\$611	0.3%
741030	Burtchville	Twp	Saint Clair	\$445,187	\$0	\$445,187	\$446,500	\$0	\$0	\$446,500	\$1,313	0.3%
741040	Casco	Twp	Saint Clair	\$435,687	\$0	\$435,687	\$436,972	\$0	\$0	\$436,972	\$1,285	0.3%
741050	China	Twp	Saint Clair	\$383,164	\$0	\$383,164	\$384,294	\$0	\$0	\$384,294	\$1,130	0.3%
741060	Clay	Twp	Saint Clair	\$922,260	\$34,657	\$956,917	\$924,979	\$37,764	\$2,403	\$965,146	\$8,229	0.9%
741070	Clyde	Twp	Saint Clair	\$603,083	\$0	\$603,083	\$604,861	\$0	\$0	\$604,861	\$1,778	0.3%
741080	Columbus	Twp	Saint Clair	\$449,009	\$0	\$449,009	\$450,333	\$0	\$0	\$450,333	\$1,324	0.3%
741090	Cottrellville	Twp	Saint Clair	\$371,917	\$0	\$371,917	\$373,014	\$0	\$0	\$373,014	\$1,097	0.3%
741100	East China	Twp	Saint Clair	\$404,457	\$0	\$404,457	\$405,650	\$0	\$0	\$405,650	\$1,193	0.3%
741110	Emmett	Twp	Saint Clair	\$246,452	\$0	\$246,452	\$247,179	\$0	\$0	\$247,179	\$727	0.3%
741120	Fort Gratiot	Twp	Saint Clair	\$1,227,568	\$42,462	\$1,270,030	\$1,231,188	\$46,268	\$2,944	\$1,280,400	\$10,370	0.8%
741130	Grant	Twp	Saint Clair	\$199,717	\$0	\$199,717	\$200,306	\$0	\$0	\$200,306	\$589	0.3%
741140	Greenwood	Twp	Saint Clair	\$162,700	\$0	\$162,700	\$163,180	\$0	\$0	\$163,180	\$480	0.3%
741150	Ira	Twp	Saint Clair	\$542,371	\$0	\$542,371	\$543,970	\$0	\$0	\$543,970	\$1,599	0.3%
741160	Kenockee	Twp	Saint Clair	\$262,613	\$0	\$262,613	\$263,388	\$0	\$0	\$263,388	\$775	0.3%
741170	Kimball	Twp	Saint Clair	\$1,049,253	\$35,775	\$1,085,028	\$1,052,347	\$38,981	\$2,481	\$1,093,809	\$8,781	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
741180	Lynn	Twp	Saint Clair	\$121,970	\$0	\$121,970	\$122,330	\$0	\$0	\$122,330	\$360	0.3%
741190	Mussey	Twp	Saint Clair	\$245,797	\$0	\$245,797	\$246,522	\$0	\$0	\$246,522	\$725	0.3%
741200	Port Huron	Twp	Saint Clair	\$1,164,563	\$39,929	\$1,204,492	\$1,167,997	\$43,507	\$2,769	\$1,214,273	\$9,781	0.8%
741210	Riley	Twp	Saint Clair	\$349,314	\$0	\$349,314	\$350,344	\$0	\$0	\$350,344	\$1,030	0.3%
741220	St Clair	Twp	Saint Clair	\$773,645	\$0	\$773,645	\$775,927	\$0	\$0	\$775,927	\$2,282	0.3%
741230	Wales	Twp	Saint Clair	\$347,239	\$0	\$347,239	\$348,263	\$0	\$0	\$348,263	\$1,024	0.3%
742010	Algonac	City	Saint Clair	\$458,181	\$61,987	\$520,168	\$459,532	\$67,543	\$4,298	\$531,373	\$11,205	2.2%
742020	Marine City	City	Saint Clair	\$445,405	\$112,970	\$558,375	\$446,719	\$123,096	\$7,833	\$577,648	\$19,273	3.5%
742030	Marysville	City	Saint Clair	\$1,091,621	\$236,748	\$1,328,369	\$1,094,840	\$257,967	\$16,416	\$1,369,223	\$40,854	3.1%
742040	Memphis	City	Saint Clair	\$34,396	\$0	\$34,396	\$34,497	\$0	\$0	\$34,497	\$101	0.3%
742060	Port Huron	City	Saint Clair	\$3,162,065	\$1,221,083	\$4,383,148	\$3,171,390	\$1,330,520	\$84,669	\$4,586,579	\$203,431	4.6%
742065	Richmond	City	Saint Clair	\$327	\$0	\$327	\$328	\$0	\$0	\$328	\$1	0.3%
742070	St Clair	City	Saint Clair	\$596,640	\$59,422	\$656,062	\$598,400	\$64,748	\$4,120	\$667,268	\$11,206	1.7%
742080	Yale	City	Saint Clair	\$207,797	\$40,431	\$248,228	\$208,410	\$44,056	\$2,804	\$255,270	\$7,042	2.8%
743010	Capac	Vil	Saint Clair	\$216,533	\$61,066	\$277,599	\$217,172	\$66,540	\$4,234	\$287,946	\$10,347	3.7%
743020	Emmett	Vil	Saint Clair	\$28,172	\$0	\$28,172	\$28,255	\$0	\$0	\$28,255	\$83	0.3%
County Totals:				\$17,496,387	\$1,946,530	\$19,442,917	\$17,547,985	\$2,120,990	\$134,971	\$19,803,946	\$361,029	1.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$205,941	\$0	\$205,941	\$206,548	\$0	\$0	\$206,548	\$607	0.3%
751020	Colon	Twp	Saint Joseph	\$232,148	\$0	\$232,148	\$232,832	\$0	\$0	\$232,832	\$684	0.3%
751030	Constantine	Twp	Saint Joseph	\$228,217	\$0	\$228,217	\$228,890	\$0	\$0	\$228,890	\$673	0.3%
751040	Fabius	Twp	Saint Joseph	\$361,544	\$0	\$361,544	\$362,610	\$0	\$0	\$362,610	\$1,066	0.3%
751050	Fawn River	Twp	Saint Joseph	\$173,292	\$0	\$173,292	\$173,803	\$0	\$0	\$173,803	\$511	0.3%
751060	Florence	Twp	Saint Joseph	\$125,901	\$0	\$125,901	\$126,272	\$0	\$0	\$126,272	\$371	0.3%
751070	Flowerfield	Twp	Saint Joseph	\$173,292	\$0	\$173,292	\$173,803	\$0	\$0	\$173,803	\$511	0.3%
751080	Leonidas	Twp	Saint Joseph	\$126,775	\$0	\$126,775	\$127,149	\$0	\$0	\$127,149	\$374	0.3%
751090	Lockport	Twp	Saint Joseph	\$397,796	\$0	\$397,796	\$398,970	\$0	\$0	\$398,970	\$1,174	0.3%
751100	Mendon	Twp	Saint Joseph	\$185,631	\$0	\$185,631	\$186,178	\$0	\$0	\$186,178	\$547	0.3%
751110	Mottville	Twp	Saint Joseph	\$157,677	\$0	\$157,677	\$158,142	\$0	\$0	\$158,142	\$465	0.3%
751120	Nottawa	Twp	Saint Joseph	\$267,745	\$0	\$267,745	\$268,535	\$0	\$0	\$268,535	\$790	0.3%
751130	Park	Twp	Saint Joseph	\$261,740	\$0	\$261,740	\$262,512	\$0	\$0	\$262,512	\$772	0.3%
751140	Sherman	Twp	Saint Joseph	\$376,067	\$0	\$376,067	\$377,176	\$0	\$0	\$377,176	\$1,109	0.3%
751150	Sturgis	Twp	Saint Joseph	\$222,975	\$0	\$222,975	\$223,633	\$0	\$0	\$223,633	\$658	0.3%
751160	White Pigeon	Twp	Saint Joseph	\$223,194	\$0	\$223,194	\$223,852	\$0	\$0	\$223,852	\$658	0.3%
752010	Sturgis	City	Saint Joseph	\$1,210,097	\$164,726	\$1,374,823	\$1,213,666	\$179,489	\$11,422	\$1,404,577	\$29,754	2.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
752020	Three Rivers	City	Saint Joseph	\$870,610	\$273,639	\$1,144,249	\$873,178	\$298,163	\$18,974	\$1,190,315	\$46,066	4.0%
753010	Burr Oak	Vil	Saint Joseph	\$82,223	\$30,055	\$112,278	\$82,466	\$32,748	\$2,084	\$117,298	\$5,020	4.5%
753020	Centreville	Vil	Saint Joseph	\$141,844	\$31,909	\$173,753	\$142,262	\$34,769	\$2,213	\$179,244	\$5,491	3.2%
753030	Colon	Vil	Saint Joseph	\$130,924	\$19,876	\$150,800	\$131,310	\$21,657	\$1,378	\$154,345	\$3,545	2.4%
753040	Constantine	Vil	Saint Joseph	\$212,602	\$45,469	\$258,071	\$213,229	\$49,545	\$3,153	\$265,927	\$7,856	3.0%
753050	Mendon	Vil	Saint Joseph	\$96,200	\$6,572	\$102,772	\$96,484	\$7,161	\$456	\$104,101	\$1,329	1.3%
753060	White Pigeon	Vil	Saint Joseph	\$187,596	\$27,419	\$215,015	\$188,150	\$29,876	\$1,901	\$219,927	\$4,912	2.3%
County Totals:				\$6,652,031	\$599,665	\$7,251,696	\$6,671,650	\$653,408	\$41,581	\$7,366,639	\$114,943	1.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$75,016	\$0	\$75,016	\$75,238	\$0	\$0	\$75,238	\$222	0.3%
761020	Austin	Twp	Sanilac	\$67,591	\$0	\$67,591	\$67,790	\$0	\$0	\$67,790	\$199	0.3%
761030	Bridgehampton	Twp	Sanilac	\$66,390	\$0	\$66,390	\$66,586	\$0	\$0	\$66,586	\$196	0.3%
761040	Buel	Twp	Sanilac	\$126,775	\$0	\$126,775	\$127,149	\$0	\$0	\$127,149	\$374	0.3%
761050	Custer	Twp	Sanilac	\$97,511	\$0	\$97,511	\$97,798	\$0	\$0	\$97,798	\$287	0.3%
761060	Delaware	Twp	Sanilac	\$74,252	\$0	\$74,252	\$74,471	\$0	\$0	\$74,471	\$219	0.3%
761070	Elk	Twp	Sanilac	\$101,442	\$0	\$101,442	\$101,741	\$0	\$0	\$101,741	\$299	0.3%
761080	Elmer	Twp	Sanilac	\$79,057	\$0	\$79,057	\$79,290	\$0	\$0	\$79,290	\$233	0.3%
761090	Evergreen	Twp	Sanilac	\$104,936	\$0	\$104,936	\$105,245	\$0	\$0	\$105,245	\$309	0.3%
761100	Flynn	Twp	Sanilac	\$110,614	\$0	\$110,614	\$110,940	\$0	\$0	\$110,940	\$326	0.3%
761110	Forester	Twp	Sanilac	\$96,419	\$0	\$96,419	\$96,703	\$0	\$0	\$96,703	\$284	0.3%
761120	Fremont	Twp	Sanilac	\$104,608	\$0	\$104,608	\$104,917	\$0	\$0	\$104,917	\$309	0.3%
761130	Greenleaf	Twp	Sanilac	\$88,993	\$0	\$88,993	\$89,256	\$0	\$0	\$89,256	\$263	0.3%
761140	Lamotte	Twp	Sanilac	\$83,424	\$0	\$83,424	\$83,670	\$0	\$0	\$83,670	\$246	0.3%
761150	Lexington	Twp	Sanilac	\$277,573	\$0	\$277,573	\$278,391	\$0	\$0	\$278,391	\$818	0.3%
761160	Maple Valley	Twp	Sanilac	\$128,631	\$0	\$128,631	\$129,010	\$0	\$0	\$129,010	\$379	0.3%
761170	Marion	Twp	Sanilac	\$76,545	\$0	\$76,545	\$76,771	\$0	\$0	\$76,771	\$226	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
761180	Marlette	Twp	Sanilac	\$184,102	\$0	\$184,102	\$184,645	\$0	\$0	\$184,645	\$543	0.3%
761190	Minden	Twp	Sanilac	\$42,913	\$0	\$42,913	\$43,040	\$0	\$0	\$43,040	\$127	0.3%
761200	Moore	Twp	Sanilac	\$121,206	\$0	\$121,206	\$121,563	\$0	\$0	\$121,563	\$357	0.3%
761210	Sanilac	Twp	Sanilac	\$189,343	\$0	\$189,343	\$189,902	\$0	\$0	\$189,902	\$559	0.3%
761220	Speaker	Twp	Sanilac	\$130,487	\$0	\$130,487	\$130,872	\$0	\$0	\$130,872	\$385	0.3%
761230	Washington	Twp	Sanilac	\$104,281	\$0	\$104,281	\$104,588	\$0	\$0	\$104,588	\$307	0.3%
761240	Watertown	Twp	Sanilac	\$137,913	\$0	\$137,913	\$138,319	\$0	\$0	\$138,319	\$406	0.3%
761250	Wheatland	Twp	Sanilac	\$45,425	\$0	\$45,425	\$45,559	\$0	\$0	\$45,559	\$134	0.3%
761260	Worth	Twp	Sanilac	\$377,268	\$0	\$377,268	\$378,380	\$0	\$0	\$378,380	\$1,112	0.3%
762010	Brown City	City	Sanilac	\$141,844	\$44,309	\$186,153	\$142,262	\$48,280	\$3,072	\$193,614	\$7,461	4.0%
762020	Croswell	City	Sanilac	\$253,550	\$87,779	\$341,329	\$254,298	\$95,647	\$6,087	\$356,032	\$14,703	4.3%
762025	Marlette	City	Sanilac	\$202,556	\$60,878	\$263,434	\$203,153	\$66,336	\$4,221	\$273,710	\$10,276	3.9%
762030	Sandusky	City	Sanilac	\$289,912	\$65,369	\$355,281	\$290,767	\$71,227	\$4,533	\$366,527	\$11,246	3.2%
763010	Applegate	Vil	Sanilac	\$26,315	\$4,784	\$31,099	\$26,393	\$5,214	\$332	\$31,939	\$840	2.7%
763020	Carsonville	Vil	Sanilac	\$50,775	\$18,810	\$69,585	\$50,925	\$20,497	\$1,304	\$72,726	\$3,141	4.5%
763030	Deckerville	Vil	Sanilac	\$95,763	\$26,688	\$122,451	\$96,046	\$29,081	\$1,851	\$126,978	\$4,527	3.7%
763040	Forestville	Vil	Sanilac	\$11,356	\$0	\$11,356	\$11,389	\$0	\$0	\$11,389	\$33	0.3%
763050	Lexington	Vil	Sanilac	\$102,970	\$0	\$102,970	\$103,274	\$0	\$0	\$103,274	\$304	0.3%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
763070	Melvin	Vil	Sanilac	\$16,160	\$185	\$16,345	\$16,208	\$1,212	\$77	\$17,497	\$1,152	7.0%
763080	Minden	Vil	Sanilac	\$18,017	\$6,379	\$24,396	\$18,070	\$6,951	\$442	\$25,463	\$1,067	4.4%
763090	Peck	Vil	Sanilac	\$64,752	\$12,534	\$77,286	\$64,943	\$13,659	\$869	\$79,471	\$2,185	2.8%
763100	Port Sanilac	Vil	Sanilac	\$61,913	\$4,368	\$66,281	\$62,096	\$4,760	\$303	\$67,159	\$878	1.3%
County Totals:				\$4,428,598	\$332,083	\$4,760,681	\$4,441,658	\$362,864	\$23,091	\$4,827,613	\$66,932	1.4%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$61,476	\$0	\$61,476	\$61,658	\$0	\$0	\$61,658	\$182	0.3%
771020	Germfask	Twp	Schoolcraft	\$51,212	\$0	\$51,212	\$51,363	\$0	\$0	\$51,363	\$151	0.3%
771030	Hiawatha	Twp	Schoolcraft	\$142,499	\$0	\$142,499	\$142,919	\$0	\$0	\$142,919	\$420	0.3%
771040	Inwood	Twp	Schoolcraft	\$71,413	\$0	\$71,413	\$71,624	\$0	\$0	\$71,624	\$211	0.3%
771050	Manistique	Twp	Schoolcraft	\$114,108	\$0	\$114,108	\$114,445	\$0	\$0	\$114,445	\$337	0.3%
771060	Mueller	Twp	Schoolcraft	\$28,390	\$0	\$28,390	\$28,474	\$0	\$0	\$28,474	\$84	0.3%
771070	Seney	Twp	Schoolcraft	\$12,557	\$0	\$12,557	\$12,594	\$0	\$0	\$12,594	\$37	0.3%
771080	Thompson	Twp	Schoolcraft	\$88,229	\$0	\$88,229	\$88,489	\$0	\$0	\$88,489	\$260	0.3%
772010	Manistique	City	Schoolcraft	\$307,711	\$130,290	\$438,001	\$308,618	\$141,968	\$9,034	\$459,620	\$21,619	4.9%
County Totals:				\$877,595	\$130,290	\$1,007,885	\$880,184	\$141,968	\$9,034	\$1,031,186	\$23,301	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$231,056	\$0	\$231,056	\$231,737	\$0	\$0	\$231,737	\$681	0.3%
781020	Bennington	Twp	Shiawassee	\$340,578	\$0	\$340,578	\$341,583	\$0	\$0	\$341,583	\$1,005	0.3%
781030	Burns	Twp	Shiawassee	\$298,648	\$0	\$298,648	\$299,528	\$0	\$0	\$299,528	\$880	0.3%
781040	Caledonia	Twp	Shiawassee	\$476,089	\$0	\$476,089	\$477,493	\$0	\$0	\$477,493	\$1,404	0.3%
781050	Fairfield	Twp	Shiawassee	\$71,195	\$0	\$71,195	\$71,405	\$0	\$0	\$71,405	\$210	0.3%
781060	Hazelton	Twp	Shiawassee	\$162,591	\$0	\$162,591	\$163,070	\$0	\$0	\$163,070	\$479	0.3%
781070	Middlebury	Twp	Shiawassee	\$166,958	\$0	\$166,958	\$167,451	\$0	\$0	\$167,451	\$493	0.3%
781080	New Haven	Twp	Shiawassee	\$132,999	\$0	\$132,999	\$133,391	\$0	\$0	\$133,391	\$392	0.3%
781090	Owosso	Twp	Shiawassee	\$520,313	\$0	\$520,313	\$521,848	\$0	\$0	\$521,848	\$1,535	0.3%
781100	Perry	Twp	Shiawassee	\$348,550	\$0	\$348,550	\$349,577	\$0	\$0	\$349,577	\$1,027	0.3%
781110	Rush	Twp	Shiawassee	\$138,459	\$0	\$138,459	\$138,867	\$0	\$0	\$138,867	\$408	0.3%
781120	Sciotia	Twp	Shiawassee	\$184,320	\$0	\$184,320	\$184,864	\$0	\$0	\$184,864	\$544	0.3%
781130	Shiawassee	Twp	Shiawassee	\$246,343	\$0	\$246,343	\$247,070	\$0	\$0	\$247,070	\$727	0.3%
781140	Venice	Twp	Shiawassee	\$221,556	\$0	\$221,556	\$222,209	\$0	\$0	\$222,209	\$653	0.3%
781150	Vernon	Twp	Shiawassee	\$386,003	\$0	\$386,003	\$387,142	\$0	\$0	\$387,142	\$1,139	0.3%
781160	Woodhull	Twp	Shiawassee	\$402,601	\$0	\$402,601	\$403,788	\$0	\$0	\$403,788	\$1,187	0.3%
782010	Corunna	City	Shiawassee	\$328,021	\$86,456	\$414,477	\$328,988	\$94,205	\$5,995	\$429,188	\$14,711	3.5%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
782020	Durand	City	Shiawassee	\$382,946	\$168,170	\$551,116	\$384,075	\$183,241	\$11,661	\$578,977	\$27,861	5.1%
782030	Laingsburg	City	Shiawassee	\$155,493	\$37,532	\$193,025	\$155,952	\$40,896	\$2,602	\$199,450	\$6,425	3.3%
782040	Owosso	City	Shiawassee	\$1,606,693	\$455,705	\$2,062,398	\$1,611,431	\$496,548	\$31,598	\$2,139,577	\$77,179	3.7%
782050	Perry	City	Shiawassee	\$228,326	\$44,403	\$272,729	\$228,999	\$48,382	\$3,079	\$280,460	\$7,731	2.8%
783010	Bancroft	Vil	Shiawassee	\$52,850	\$14,436	\$67,286	\$53,006	\$15,730	\$1,001	\$69,737	\$2,451	3.6%
783020	Byron	Vil	Shiawassee	\$59,511	\$11,003	\$70,514	\$59,686	\$11,990	\$763	\$72,439	\$1,925	2.7%
783025	Lennon	Vil	Shiawassee	\$42,913	\$5,449	\$48,362	\$43,040	\$5,938	\$378	\$49,356	\$994	2.1%
783030	Morrice	Vil	Shiawassee	\$103,625	\$17,396	\$121,021	\$103,931	\$18,956	\$1,206	\$124,093	\$3,072	2.5%
783040	New Lothrop	Vil	Shiawassee	\$61,695	\$7,478	\$69,173	\$61,877	\$8,148	\$518	\$70,543	\$1,370	2.0%
783050	Vernon	Vil	Shiawassee	\$80,585	\$17,568	\$98,153	\$80,823	\$19,142	\$1,218	\$101,183	\$3,030	3.1%
County Totals:				\$7,430,917	\$865,596	\$8,296,513	\$7,452,831	\$943,176	\$60,019	\$8,456,026	\$159,513	1.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$126,993	\$0	\$126,993	\$127,368	\$0	\$0	\$127,368	\$375	0.3%
791020	Almer	Twp	Tuscola	\$213,585	\$0	\$213,585	\$214,215	\$0	\$0	\$214,215	\$630	0.3%
791030	Arbela	Twp	Tuscola	\$306,619	\$0	\$306,619	\$307,523	\$0	\$0	\$307,523	\$904	0.3%
791040	Columbia	Twp	Tuscola	\$81,677	\$0	\$81,677	\$81,918	\$0	\$0	\$81,918	\$241	0.3%
791050	Dayton	Twp	Tuscola	\$209,654	\$0	\$209,654	\$210,272	\$0	\$0	\$210,272	\$618	0.3%
791060	Denmark	Twp	Tuscola	\$164,229	\$0	\$164,229	\$164,713	\$0	\$0	\$164,713	\$484	0.3%
791070	Elkland	Twp	Tuscola	\$113,344	\$0	\$113,344	\$113,678	\$0	\$0	\$113,678	\$334	0.3%
791080	Ellington	Twp	Tuscola	\$144,683	\$0	\$144,683	\$145,109	\$0	\$0	\$145,109	\$426	0.3%
791090	Elmwood	Twp	Tuscola	\$80,695	\$0	\$80,695	\$80,932	\$0	\$0	\$80,932	\$237	0.3%
791100	Fairgrove	Twp	Tuscola	\$98,493	\$0	\$98,493	\$98,784	\$0	\$0	\$98,784	\$291	0.3%
791110	Fremont	Twp	Tuscola	\$245,142	\$0	\$245,142	\$245,865	\$0	\$0	\$245,865	\$723	0.3%
791120	Gilford	Twp	Tuscola	\$80,258	\$0	\$80,258	\$80,494	\$0	\$0	\$80,494	\$236	0.3%
791130	Indianfields	Twp	Tuscola	\$270,803	\$0	\$270,803	\$271,601	\$0	\$0	\$271,601	\$798	0.3%
791140	Juniata	Twp	Tuscola	\$170,671	\$0	\$170,671	\$171,174	\$0	\$0	\$171,174	\$503	0.3%
791150	Kingston	Twp	Tuscola	\$124,482	\$0	\$124,482	\$124,849	\$0	\$0	\$124,849	\$367	0.3%
791160	Koylton	Twp	Tuscola	\$155,275	\$0	\$155,275	\$155,733	\$0	\$0	\$155,733	\$458	0.3%
791170	Millington	Twp	Tuscola	\$351,389	\$0	\$351,389	\$352,425	\$0	\$0	\$352,425	\$1,036	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
791180	Novesta	Twp	Tuscola	\$157,568	\$0	\$157,568	\$158,032	\$0	\$0	\$158,032	\$464	0.3%
791190	Tuscola	Twp	Tuscola	\$215,987	\$0	\$215,987	\$216,624	\$0	\$0	\$216,624	\$637	0.3%
791200	Vassar	Twp	Tuscola	\$424,768	\$0	\$424,768	\$426,020	\$0	\$0	\$426,020	\$1,252	0.3%
791210	Watertown	Twp	Tuscola	\$228,326	\$0	\$228,326	\$228,999	\$0	\$0	\$228,999	\$673	0.3%
791220	Wells	Twp	Tuscola	\$173,619	\$4,631	\$178,250	\$174,131	\$5,046	\$321	\$179,498	\$1,248	0.7%
791230	Wisner	Twp	Tuscola	\$65,953	\$0	\$65,953	\$66,148	\$0	\$0	\$66,148	\$195	0.3%
792005	Caro	City	Tuscola	\$469,428	\$94,674	\$564,102	\$470,813	\$103,160	\$6,565	\$580,538	\$16,436	2.9%
792010	Vassar	City	Tuscola	\$288,056	\$116,049	\$404,105	\$288,905	\$126,451	\$8,047	\$423,403	\$19,298	4.8%
793010	Akron	Vil	Tuscola	\$38,109	\$11,856	\$49,965	\$38,221	\$12,918	\$822	\$51,961	\$1,996	4.0%
793030	Cass City	Vil	Tuscola	\$272,332	\$56,055	\$328,387	\$273,135	\$61,080	\$3,887	\$338,102	\$9,715	3.0%
793040	Fairgrove	Vil	Tuscola	\$56,126	\$10,621	\$66,747	\$56,291	\$13,888	\$884	\$71,063	\$4,316	6.5%
793050	Gagetown	Vil	Tuscola	\$35,051	\$12,495	\$47,546	\$35,154	\$13,615	\$866	\$49,635	\$2,089	4.4%
793060	Kingston	Vil	Tuscola	\$43,568	\$15,588	\$59,156	\$43,697	\$16,985	\$1,081	\$61,763	\$2,607	4.4%
793070	Mayville	Vil	Tuscola	\$100,677	\$28,663	\$129,340	\$100,974	\$31,232	\$1,988	\$134,194	\$4,854	3.8%
793080	Millington	Vil	Tuscola	\$112,252	\$24,930	\$137,182	\$112,583	\$27,165	\$1,729	\$141,477	\$4,295	3.1%
793090	Reese	Vil	Tuscola	\$135,074	\$26,691	\$161,765	\$135,472	\$29,084	\$1,851	\$166,407	\$4,642	2.9%
793100	Unionville	Vil	Tuscola	\$52,522	\$17,191	\$69,713	\$52,677	\$18,732	\$1,192	\$72,601	\$2,888	4.1%
County Totals:				\$5,807,408	\$419,444	\$6,226,852	\$5,824,529	\$459,356	\$29,233	\$6,313,118	\$86,266	1.4%

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Constitutional and CVTRS Revenue Sharing Payments

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Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$579,606	\$0	\$579,606	\$581,315	\$0	\$0	\$581,315	\$1,709	0.3%
801020	Antwerp	Twp	Van Buren	\$971,834	\$31,339	\$1,003,173	\$974,700	\$34,148	\$2,173	\$1,011,021	\$7,848	0.8%
801030	Arlington	Twp	Van Buren	\$213,803	\$0	\$213,803	\$214,434	\$0	\$0	\$214,434	\$631	0.3%
801040	Bangor	Twp	Van Buren	\$211,728	\$9,173	\$220,901	\$212,353	\$9,995	\$636	\$222,984	\$2,083	0.9%
801050	Bloomington	Twp	Van Buren	\$263,924	\$0	\$263,924	\$264,702	\$0	\$0	\$264,702	\$778	0.3%
801060	Columbia	Twp	Van Buren	\$255,952	\$0	\$255,952	\$256,707	\$0	\$0	\$256,707	\$755	0.3%
801070	Covert	Twp	Van Buren	\$274,079	\$0	\$274,079	\$274,887	\$0	\$0	\$274,887	\$808	0.3%
801080	Decatur	Twp	Van Buren	\$210,090	\$0	\$210,090	\$210,710	\$0	\$0	\$210,710	\$620	0.3%
801090	Geneva	Twp	Van Buren	\$373,009	\$15,502	\$388,511	\$374,109	\$16,893	\$1,075	\$392,077	\$3,566	0.9%
801100	Hamilton	Twp	Van Buren	\$149,597	\$0	\$149,597	\$150,038	\$0	\$0	\$150,038	\$441	0.3%
801110	Hartford	Twp	Van Buren	\$329,877	\$766	\$330,643	\$330,850	\$5,008	\$319	\$336,177	\$5,534	1.7%
801120	Keeler	Twp	Van Buren	\$214,895	\$0	\$214,895	\$215,529	\$0	\$0	\$215,529	\$634	0.3%
801130	Lawrence	Twp	Van Buren	\$253,878	\$0	\$253,878	\$254,626	\$0	\$0	\$254,626	\$748	0.3%
801140	Paw Paw	Twp	Van Buren	\$397,906	\$0	\$397,906	\$399,079	\$0	\$0	\$399,079	\$1,173	0.3%
801150	Pine Grove	Twp	Van Buren	\$326,929	\$637	\$327,566	\$327,893	\$4,170	\$265	\$332,328	\$4,762	1.5%
801160	Porter	Twp	Van Buren	\$280,412	\$0	\$280,412	\$281,239	\$0	\$0	\$281,239	\$827	0.3%
801170	South Haven	Twp	Van Buren	\$441,256	\$7,236	\$448,492	\$442,557	\$7,886	\$502	\$450,945	\$2,453	0.5%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
801180	Waverly	Twp	Van Buren	\$273,642	\$0	\$273,642	\$274,449	\$0	\$0	\$274,449	\$807	0.3%
802010	Bangor	City	Van Buren	\$220,136	\$94,345	\$314,481	\$220,786	\$102,801	\$6,542	\$330,129	\$15,648	5.0%
802020	Gobles	City	Van Buren	\$92,924	\$31,848	\$124,772	\$93,198	\$34,704	\$2,208	\$130,110	\$5,338	4.3%
802030	Hartford	City	Van Buren	\$274,625	\$104,310	\$378,935	\$275,435	\$113,659	\$7,233	\$396,327	\$17,392	4.6%
802040	South Haven	City	Van Buren	\$432,411	\$83,801	\$516,212	\$433,686	\$91,311	\$5,811	\$530,808	\$14,596	2.8%
803010	Bloomington	Vil	Van Buren	\$56,016	\$18,917	\$74,933	\$56,182	\$20,614	\$1,312	\$78,108	\$3,175	4.2%
803020	Breedsville	Vil	Van Buren	\$22,057	\$3,907	\$25,964	\$22,122	\$4,257	\$271	\$26,650	\$686	2.6%
803030	Decatur	Vil	Van Buren	\$180,280	\$50,506	\$230,786	\$180,812	\$55,034	\$3,502	\$239,348	\$8,562	3.7%
803040	Lawrence	Vil	Van Buren	\$105,263	\$5,524	\$110,787	\$105,574	\$36,116	\$2,298	\$143,988	\$33,201	30.0%
803050	Lawton	Vil	Van Buren	\$202,010	\$46,106	\$248,116	\$202,606	\$50,239	\$3,197	\$256,042	\$7,926	3.2%
803060	Mattawan	Vil	Van Buren	\$278,446	\$0	\$278,446	\$279,268	\$0	\$0	\$279,268	\$822	0.3%
803070	Paw Paw	Vil	Van Buren	\$367,113	\$72,046	\$439,159	\$368,195	\$78,503	\$4,996	\$451,694	\$12,535	2.9%
County Totals:				\$8,253,698	\$575,963	\$8,829,661	\$8,278,041	\$665,338	\$42,340	\$8,985,719	\$156,058	1.8%

CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$475,762	\$0	\$475,762	\$477,165	\$0	\$0	\$477,165	\$1,403	0.3%
811020	Augusta	Twp	Washtenaw	\$773,427	\$0	\$773,427	\$775,708	\$0	\$0	\$775,708	\$2,281	0.3%
811030	Bridgewater	Twp	Washtenaw	\$176,349	\$0	\$176,349	\$176,869	\$0	\$0	\$176,869	\$520	0.3%
811040	Dexter	Twp	Washtenaw	\$731,168	\$0	\$731,168	\$733,325	\$0	\$0	\$733,325	\$2,157	0.3%
811050	Freedom	Twp	Washtenaw	\$145,447	\$0	\$145,447	\$145,876	\$0	\$0	\$145,876	\$429	0.3%
811060	Lima	Twp	Washtenaw	\$439,400	\$0	\$439,400	\$440,696	\$0	\$0	\$440,696	\$1,296	0.3%
811070	Lodi	Twp	Washtenaw	\$700,703	\$0	\$700,703	\$702,769	\$0	\$0	\$702,769	\$2,066	0.3%
811080	Lyndon	Twp	Washtenaw	\$282,268	\$0	\$282,268	\$283,101	\$0	\$0	\$283,101	\$833	0.3%
811090	Manchester	Twp	Washtenaw	\$282,705	\$0	\$282,705	\$283,539	\$0	\$0	\$283,539	\$834	0.3%
811100	Northfield	Twp	Washtenaw	\$933,616	\$31,518	\$965,134	\$936,369	\$34,343	\$2,185	\$972,897	\$7,763	0.8%
811110	Pittsfield	Twp	Washtenaw	\$4,155,084	\$131,849	\$4,286,933	\$4,167,337	\$143,666	\$9,142	\$4,320,145	\$33,212	0.8%
811120	Salem	Twp	Washtenaw	\$766,329	\$0	\$766,329	\$768,589	\$0	\$0	\$768,589	\$2,260	0.3%
811130	Saline	Twp	Washtenaw	\$248,636	\$0	\$248,636	\$249,369	\$0	\$0	\$249,369	\$733	0.3%
811140	Scio	Twp	Washtenaw	\$1,916,588	\$62,961	\$1,979,549	\$1,922,240	\$68,605	\$4,366	\$1,995,211	\$15,662	0.8%
811150	Sharon	Twp	Washtenaw	\$198,407	\$0	\$198,407	\$198,992	\$0	\$0	\$198,992	\$585	0.3%
811160	Superior	Twp	Washtenaw	\$1,619,578	\$49,917	\$1,669,495	\$1,624,354	\$54,392	\$3,461	\$1,682,207	\$12,712	0.8%
811170	Sylvan	Twp	Washtenaw	\$361,544	\$0	\$361,544	\$362,610	\$0	\$0	\$362,610	\$1,066	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
811180	Webster	Twp	Washtenaw	\$717,956	\$0	\$717,956	\$720,073	\$0	\$0	\$720,073	\$2,117	0.3%
811190	York	Twp	Washtenaw	\$908,719	\$30,410	\$939,129	\$911,399	\$33,135	\$2,109	\$946,643	\$7,514	0.8%
811200	Ypsilanti	Twp	Washtenaw	\$6,078,879	\$564,370	\$6,643,249	\$6,096,805	\$614,952	\$39,133	\$6,750,890	\$107,641	1.6%
812010	Ann Arbor	City	Washtenaw	\$13,521,603	\$1,888,186	\$15,409,789	\$13,561,477	\$2,057,410	\$130,926	\$15,749,813	\$340,024	2.2%
812015	Chelsea	City	Washtenaw	\$596,968	\$70,526	\$667,494	\$598,728	\$76,847	\$4,890	\$680,465	\$12,971	1.9%
812017	Dexter	City	Washtenaw	\$491,377	\$9,311	\$500,688	\$492,826	\$10,145	\$646	\$503,617	\$2,929	0.6%
812020	Milan	City	Washtenaw	\$422,038	\$61,533	\$483,571	\$423,282	\$67,047	\$4,267	\$494,596	\$11,025	2.3%
812030	Saline	City	Washtenaw	\$977,075	\$136,926	\$1,114,001	\$979,957	\$149,199	\$9,494	\$1,138,650	\$24,649	2.2%
812040	Ypsilanti	City	Washtenaw	\$2,254,656	\$1,096,792	\$3,351,448	\$2,261,304	\$1,195,091	\$76,051	\$3,532,446	\$180,998	5.4%
813005	Barton Hills	Vil	Washtenaw	\$34,505	\$0	\$34,505	\$34,607	\$0	\$0	\$34,607	\$102	0.3%
813030	Manchester	Vil	Washtenaw	\$222,429	\$29,910	\$252,339	\$223,085	\$32,591	\$2,074	\$257,750	\$5,411	2.1%
County Totals:				\$40,433,216	\$4,164,209	\$44,597,425	\$40,552,451	\$4,537,423	\$288,744	\$45,378,618	\$781,193	1.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$3,624,178	\$392,119	\$4,016,297	\$3,634,865	\$427,262	\$27,189	\$4,089,316	\$73,019	1.8%
821020	Canton	Twp	Wayne	\$10,773,058	\$344,715	\$11,117,773	\$10,804,827	\$375,609	\$23,902	\$11,204,338	\$86,565	0.8%
821030	Grosse Ile	Twp	Wayne	\$1,177,885	\$51,962	\$1,229,847	\$1,181,358	\$56,619	\$3,603	\$1,241,580	\$11,733	1.0%
821050	Huron	Twp	Wayne	\$1,850,198	\$60,701	\$1,910,899	\$1,855,654	\$66,142	\$4,209	\$1,926,005	\$15,106	0.8%
821060	Northville	Twp	Wayne	\$3,467,811	\$108,939	\$3,576,750	\$3,478,037	\$118,702	\$7,554	\$3,604,293	\$27,543	0.8%
821070	Plymouth	Twp	Wayne	\$3,050,686	\$105,218	\$3,155,904	\$3,059,683	\$114,649	\$7,296	\$3,181,628	\$25,724	0.8%
821080	Redford	Twp	Wayne	\$5,403,945	\$1,350,112	\$6,754,057	\$5,419,881	\$1,471,113	\$93,616	\$6,984,610	\$230,553	3.4%
821090	Sumpter	Twp	Wayne	\$1,054,822	\$36,504	\$1,091,326	\$1,057,933	\$39,776	\$2,531	\$1,100,240	\$8,914	0.8%
821100	Van Buren	Twp	Wayne	\$3,316,685	\$162,110	\$3,478,795	\$3,326,466	\$176,639	\$11,241	\$3,514,346	\$35,551	1.0%
822010	Allen Park	City	Wayne	\$3,127,123	\$454,664	\$3,581,787	\$3,136,344	\$495,414	\$31,526	\$3,663,284	\$81,497	2.3%
822020	Belleville	City	Wayne	\$437,653	\$62,964	\$500,617	\$438,943	\$68,607	\$4,366	\$511,916	\$11,299	2.3%
822030	Dearborn	City	Wayne	\$12,008,489	\$1,720,252	\$13,728,741	\$12,043,902	\$1,874,426	\$119,282	\$14,037,610	\$308,869	2.2%
822040	Dearborn Heights	City	Wayne	\$6,907,232	\$1,095,625	\$8,002,857	\$6,927,601	\$1,193,819	\$75,970	\$8,197,390	\$194,533	2.4%
822050	Detroit	City	Wayne	\$69,715,150	\$155,998,856	\$225,714,006	\$69,920,736	\$169,979,857	\$10,816,900	\$250,717,493	\$25,003,487	11.1%
822060	Ecorse	City	Wayne	\$1,015,075	\$771,285	\$1,786,360	\$1,018,069	\$840,411	\$53,481	\$1,911,961	\$125,601	7.0%
822070	Flat Rock	City	Wayne	\$1,151,023	\$121,616	\$1,272,639	\$1,154,417	\$132,517	\$8,433	\$1,295,367	\$22,728	1.8%
822080	Garden City	City	Wayne	\$2,989,756	\$758,385	\$3,748,141	\$2,998,572	\$826,353	\$52,586	\$3,877,511	\$129,370	3.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
822090	Gibraltar	City	Wayne	\$545,646	\$75,500	\$621,146	\$547,255	\$82,268	\$5,235	\$634,758	\$13,612	2.2%
822100	Grosse Pointe	City	Wayne	\$620,008	\$52,465	\$672,473	\$621,836	\$57,168	\$3,638	\$682,642	\$10,169	1.5%
822110	Grosse Pointe Farm	City	Wayne	\$1,108,109	\$61,253	\$1,169,362	\$1,111,377	\$66,743	\$4,247	\$1,182,367	\$13,005	1.1%
822120	Grosse Pointe Park	City	Wayne	\$1,266,114	\$124,306	\$1,390,420	\$1,269,848	\$135,446	\$8,619	\$1,413,913	\$23,493	1.7%
822125	Grosse Pointe Shor	City	Wayne	\$280,630	\$13,823	\$294,453	\$281,458	\$15,062	\$959	\$297,479	\$3,026	1.0%
822130	Grosse Pointe Woo	City	Wayne	\$1,799,531	\$229,944	\$2,029,475	\$1,804,838	\$250,554	\$15,944	\$2,071,336	\$41,861	2.1%
822140	Hamtramck	City	Wayne	\$3,104,519	\$1,594,543	\$4,699,062	\$3,113,674	\$1,737,450	\$110,565	\$4,961,689	\$262,627	5.6%
822150	Harper Woods	City	Wayne	\$1,691,647	\$356,238	\$2,047,885	\$1,696,635	\$388,165	\$24,701	\$2,109,501	\$61,616	3.0%
822160	Highland Park	City	Wayne	\$976,311	\$1,820,354	\$2,796,665	\$979,190	\$1,983,500	\$126,223	\$3,088,913	\$292,248	10.4%
822170	Inkster	City	Wayne	\$2,847,802	\$1,606,627	\$4,454,429	\$2,856,200	\$1,750,617	\$111,403	\$4,718,220	\$263,791	5.9%
822180	Lincoln Park	City	Wayne	\$4,394,548	\$1,688,450	\$6,082,998	\$4,407,507	\$1,839,774	\$117,077	\$6,364,358	\$281,360	4.6%
822190	Livonia	City	Wayne	\$10,431,933	\$1,063,631	\$11,495,564	\$10,462,697	\$1,158,958	\$73,752	\$11,695,407	\$199,843	1.7%
822200	Melvindale	City	Wayne	\$1,403,263	\$651,313	\$2,054,576	\$1,407,401	\$709,686	\$45,162	\$2,162,249	\$107,673	5.2%
822210	Northville	City	Wayne	\$304,981	\$77,184	\$382,165	\$305,880	\$84,103	\$5,352	\$395,335	\$13,170	3.4%
822220	Plymouth	City	Wayne	\$1,023,156	\$142,680	\$1,165,836	\$1,026,173	\$155,467	\$9,893	\$1,191,533	\$25,697	2.2%
822230	River Rouge	City	Wayne	\$788,823	\$573,915	\$1,362,738	\$791,150	\$625,352	\$39,795	\$1,456,297	\$93,559	6.9%
822240	Riverview	City	Wayne	\$1,363,844	\$215,011	\$1,578,855	\$1,367,866	\$234,281	\$14,909	\$1,617,056	\$38,201	2.4%
822250	Rockwood	City	Wayne	\$353,791	\$57,779	\$411,570	\$354,834	\$62,959	\$4,006	\$421,799	\$10,229	2.5%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
822260	Romulus	City	Wayne	\$2,748,981	\$364,037	\$3,113,018	\$2,757,087	\$396,664	\$25,242	\$3,178,993	\$65,975	2.1%
822270	Southgate	City	Wayne	\$3,277,375	\$686,895	\$3,964,270	\$3,287,040	\$748,458	\$47,629	\$4,083,127	\$118,857	3.0%
822280	Taylor	City	Wayne	\$6,923,938	\$2,249,067	\$9,173,005	\$6,944,357	\$2,450,635	\$155,950	\$9,550,942	\$377,937	4.1%
822290	Trenton	City	Wayne	\$2,024,910	\$555,962	\$2,580,872	\$2,030,881	\$605,790	\$38,550	\$2,675,221	\$94,349	3.7%
822300	Wayne	City	Wayne	\$1,934,169	\$585,761	\$2,519,930	\$1,939,872	\$638,259	\$40,616	\$2,618,747	\$98,817	3.9%
822310	Westland	City	Wayne	\$9,318,801	\$1,571,059	\$10,889,860	\$9,346,281	\$1,711,862	\$108,937	\$11,167,080	\$277,220	2.5%
822320	Woodhaven	City	Wayne	\$1,413,091	\$202,874	\$1,615,965	\$1,417,258	\$221,056	\$14,067	\$1,652,381	\$36,416	2.3%
822330	Wyandotte	City	Wayne	\$2,736,205	\$949,940	\$3,686,145	\$2,744,274	\$1,035,076	\$65,868	\$3,845,218	\$159,073	4.3%
County Totals:				\$195,752,895	\$181,166,638	\$376,919,533	\$196,330,157	\$197,403,268	\$12,562,024	\$406,295,449	\$29,375,916	7.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$98,275	\$0	\$98,275	\$98,565	\$0	\$0	\$98,565	\$290	0.3%
831020	Boon	Twp	Wexford	\$57,327	\$0	\$57,327	\$57,496	\$0	\$0	\$57,496	\$169	0.3%
831030	Cedar Creek	Twp	Wexford	\$202,556	\$0	\$202,556	\$203,153	\$0	\$0	\$203,153	\$597	0.3%
831040	Cherry Grove	Twp	Wexford	\$264,360	\$0	\$264,360	\$265,140	\$0	\$0	\$265,140	\$780	0.3%
831050	Clam Lake	Twp	Wexford	\$253,878	\$0	\$253,878	\$254,626	\$0	\$0	\$254,626	\$748	0.3%
831060	Colfax	Twp	Wexford	\$97,947	\$0	\$97,947	\$98,236	\$0	\$0	\$98,236	\$289	0.3%
831070	Greenwood	Twp	Wexford	\$69,120	\$0	\$69,120	\$69,324	\$0	\$0	\$69,324	\$204	0.3%
831080	Hanover	Twp	Wexford	\$100,786	\$0	\$100,786	\$101,084	\$0	\$0	\$101,084	\$298	0.3%
831090	Haring	Twp	Wexford	\$388,297	\$0	\$388,297	\$389,442	\$0	\$0	\$389,442	\$1,145	0.3%
831100	Henderson	Twp	Wexford	\$19,982	\$0	\$19,982	\$20,041	\$0	\$0	\$20,041	\$59	0.3%
831110	Liberty	Twp	Wexford	\$102,206	\$0	\$102,206	\$102,507	\$0	\$0	\$102,507	\$301	0.3%
831120	Selma	Twp	Wexford	\$243,832	\$0	\$243,832	\$244,551	\$0	\$0	\$244,551	\$719	0.3%
831130	Slagle	Twp	Wexford	\$52,741	\$0	\$52,741	\$52,896	\$0	\$0	\$52,896	\$155	0.3%
831140	South Branch	Twp	Wexford	\$37,999	\$0	\$37,999	\$38,111	\$0	\$0	\$38,111	\$112	0.3%
831150	Springville	Twp	Wexford	\$146,539	\$0	\$146,539	\$146,971	\$0	\$0	\$146,971	\$432	0.3%
831160	Wexford	Twp	Wexford	\$126,775	\$0	\$126,775	\$127,149	\$0	\$0	\$127,149	\$374	0.3%
832010	Cadillac	City	Wexford	\$1,126,345	\$218,898	\$1,345,243	\$1,129,666	\$238,516	\$15,178	\$1,383,360	\$38,117	2.8%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		
832020	Manton	City	Wexford	\$137,367	\$38,781	\$176,148	\$137,772	\$42,257	\$2,689	\$182,718	\$6,570	3.7%
833010	Buckley	Vil	Wexford	\$84,626	\$808	\$85,434	\$84,875	\$5,287	\$336	\$90,498	\$5,064	5.9%
833020	Harrietta	Vil	Wexford	\$16,488	\$0	\$16,488	\$16,537	\$0	\$0	\$16,537	\$49	0.3%
833030	Mesick	Vil	Wexford	\$43,350	\$7,118	\$50,468	\$43,478	\$7,757	\$494	\$51,729	\$1,261	2.5%
County Totals:				\$3,670,796	\$265,605	\$3,936,401	\$3,681,620	\$293,817	\$18,697	\$3,994,134	\$57,733	1.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections					
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total	\$ Chg	% Chg
Grand Totals:				\$1,097,269,195	\$281,977,324	\$1,379,246,519	\$1,100,504,980	\$307,513,046	\$19,568,994	\$1,427,587,020	\$48,340,501	3.5%

Total Summary	FY 2023 Projections	FY 2024 Projections	Change
Constitutional:	\$1,097.27	\$1,100.50	\$3.24
Standard Statutory CVTRS:	\$281.98	\$307.51	\$25.54
Public Safety Statutory CVTRS:	\$0.00	\$19.57	\$19.57
Totals:	\$1,379.25	\$1,427.59	\$48.34

Totals by Local Unit Type:	FY 2023 Projections	FY 2024 Projections	Change
Cities - not Detroit:	\$564.54	\$583.09	\$18.54
Detroit:	\$225.71	\$250.72	\$25.00
Villages:	\$33.65	\$34.53	\$0.88
Townships:	\$555.33	\$559.25	\$3.92
Totals:	\$1,379.25	\$1,427.59	\$48.34

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Constitutional and CVTRS Revenue Sharing Payments **FY 2023 and FY 2024 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2023 Projections			FY 2024 Projections				\$ Chg	% Chg
				Const	CVTRS	Total	Const	CVTRS Std	CVTRS PS	Total		

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 Filename: V:\ORTA\revshare\SimulationReportsWebEstimates\FY2YRProjection.mdb FY2023/FY2024 Revenue Sharing Report
 Updated: 2/08/2023 12:00 PM
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CVTRS Std = CVTRS Standard Payment, CVTRS PS = CVTRS Public Safety Payment