

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Alcona	CRS - Standard (CRS-Std)	\$ 35,361.00	\$ 35,361.00	\$ 35,361.00	\$ 35,361.00	\$ 35,361.00	\$ 58,931.80	\$ 235,736.80
	CRS - CLFRF					\$ 2,737.00		\$ 2,737.00
	CRS - Public Safety (CRS-PS)	\$ 912.00	\$ 912.00	\$ 912.00	\$ 912.00	\$ 912.00	\$ 913.00	\$ 5,473.00
	CIP	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,146.00	\$ 8,147.99	\$ 48,877.99
	Total	\$ 44,419.00	\$ 44,419.00	\$ 44,419.00	\$ 44,419.00	\$ 47,156.00	\$ 67,992.79	\$ 292,824.79
Alger	CRS - Standard (CRS-Std)	\$ 27,740.00	\$ 27,740.00	\$ 27,740.00	\$ 27,740.00	\$ 27,740.00	\$ 46,233.74	\$ 184,933.74
	CRS - CLFRF					\$ 2,147.00		\$ 2,147.00
	CRS - Public Safety (CRS-PS)	\$ 715.00	\$ 715.00	\$ 715.00	\$ 715.00	\$ 715.00	\$ 719.00	\$ 4,294.00
	CIP	\$ 6,390.00	\$ 6,390.00	\$ 6,390.00	\$ 6,390.00	\$ 6,390.00	\$ 6,394.41	\$ 38,344.41
	Total	\$ 34,845.00	\$ 34,845.00	\$ 34,845.00	\$ 34,845.00	\$ 36,992.00	\$ 53,347.15	\$ 229,719.15
Allegan	CRS - Standard (CRS-Std)	\$ 325,442.00	\$ 325,442.00	\$ 325,442.00	\$ 325,442.00	\$ 325,442.00	\$ 542,400.65	\$ 2,169,610.65
	CRS - CLFRF					\$ 25,187.00		\$ 25,187.00
	CRS - Public Safety (CRS-PS)	\$ 8,395.00	\$ 8,395.00	\$ 8,395.00	\$ 8,395.00	\$ 8,395.00	\$ 8,399.00	\$ 50,374.00
	CIP	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.00	\$ 74,975.05	\$ 449,850.05
	Total	\$ 408,812.00	\$ 408,812.00	\$ 408,812.00	\$ 408,812.00	\$ 433,999.00	\$ 625,774.70	\$ 2,695,021.70
Alpena	CRS - Standard (CRS-Std)	\$ 105,291.00	\$ 105,291.00	\$ 105,291.00	\$ 105,291.00	\$ 105,291.00	\$ 175,488.04	\$ 701,943.04
	CRS - CLFRF					\$ 8,149.00		\$ 8,149.00
	CRS - Public Safety (CRS-PS)	\$ 2,716.00	\$ 2,716.00	\$ 2,716.00	\$ 2,716.00	\$ 2,716.00	\$ 2,718.00	\$ 16,298.00
	CIP	\$ 24,256.00	\$ 24,256.00	\$ 24,256.00	\$ 24,256.00	\$ 24,256.00	\$ 24,261.83	\$ 145,541.83
	Total	\$ 132,263.00	\$ 132,263.00	\$ 132,263.00	\$ 132,263.00	\$ 140,412.00	\$ 202,467.87	\$ 871,931.87
Antrim	CRS - Standard (CRS-Std)	\$ 74,692.00	\$ 74,692.00	\$ 74,692.00	\$ 74,692.00	\$ 74,692.00	\$ 124,489.91	\$ 497,949.91
	CRS - CLFRF					\$ 5,781.00		\$ 5,781.00
	CRS - Public Safety (CRS-PS)	\$ 1,926.00	\$ 1,926.00	\$ 1,926.00	\$ 1,926.00	\$ 1,926.00	\$ 1,931.00	\$ 11,561.00
	CIP	\$ 17,207.00	\$ 17,207.00	\$ 17,207.00	\$ 17,207.00	\$ 17,207.00	\$ 17,210.62	\$ 103,245.62
	Total	\$ 93,825.00	\$ 93,825.00	\$ 93,825.00	\$ 93,825.00	\$ 99,606.00	\$ 143,631.53	\$ 618,537.53
Arenac	CRS - Standard (CRS-Std)	\$ 48,690.00	\$ 48,690.00	\$ 48,690.00	\$ 48,690.00	\$ 48,690.00	\$ 81,153.16	\$ 324,603.16
	CRS - CLFRF					\$ 3,768.00		\$ 3,768.00
	CRS - Public Safety (CRS-PS)	\$ 1,256.00	\$ 1,256.00	\$ 1,256.00	\$ 1,256.00	\$ 1,256.00	\$ 1,257.00	\$ 7,537.00
	CIP	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,217.00	\$ 11,218.67	\$ 67,303.67
	Total	\$ 61,163.00	\$ 61,163.00	\$ 61,163.00	\$ 61,163.00	\$ 64,931.00	\$ 93,628.83	\$ 403,211.83
Baraga	CRS - Standard (CRS-Std)	\$ 27,124.00	\$ 27,124.00	\$ 27,124.00	\$ 27,124.00	\$ 27,124.00	\$ 45,205.48	\$ 180,825.48
	CRS - CLFRF					\$ 2,099.00		\$ 2,099.00
	CRS - Public Safety (CRS-PS)	\$ 699.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ 703.00	\$ 4,198.00
	CIP	\$ 6,248.00	\$ 6,248.00	\$ 6,248.00	\$ 6,248.00	\$ 6,248.00	\$ 6,252.60	\$ 37,492.60
	Total	\$ 34,071.00	\$ 34,071.00	\$ 34,071.00	\$ 34,071.00	\$ 36,170.00	\$ 52,161.08	\$ 224,615.08
Barry	CRS - Standard (CRS-Std)	\$ 166,021.00	\$ 166,021.00	\$ 166,021.00	\$ 166,021.00	\$ 166,021.00	\$ 276,701.56	\$ 1,106,806.56
	CRS - CLFRF					\$ 12,849.00		\$ 12,849.00
	CRS - Public Safety (CRS-PS)	\$ 4,283.00	\$ 4,283.00	\$ 4,283.00	\$ 4,283.00	\$ 4,283.00	\$ 4,283.00	\$ 25,698.00
	CIP	\$ 38,247.00	\$ 38,247.00	\$ 38,247.00	\$ 38,247.00	\$ 38,247.00	\$ 38,251.79	\$ 229,486.79
	Total	\$ 208,551.00	\$ 208,551.00	\$ 208,551.00	\$ 208,551.00	\$ 221,400.00	\$ 319,236.35	\$ 1,374,840.35

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Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

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<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Bay	CRS - Standard (CRS-Std)	\$ 373,871.00	\$ 373,871.00	\$ 373,871.00	\$ 373,871.00	\$ 373,871.00	\$ 623,120.51	\$ 2,492,475.51
	CRS - CLFRF					\$ 28,935.00		\$ 28,935.00
	CRS - Public Safety (CRS-PS)	\$ 9,645.00	\$ 9,645.00	\$ 9,645.00	\$ 9,645.00	\$ 9,645.00	\$ 9,645.00	\$ 57,870.00
	CIP	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,132.00	\$ 86,133.30	\$ 516,793.30
	Total	\$ 469,648.00	\$ 469,648.00	\$ 469,648.00	\$ 469,648.00	\$ 498,583.00	\$ 718,898.81	\$ 3,096,073.81
Benzie	CRS - Standard (CRS-Std)	\$ 49,163.00	\$ 49,163.00	\$ 49,163.00	\$ 49,163.00	\$ 49,163.00	\$ 81,938.08	\$ 327,753.08
	CRS - CLFRF					\$ 3,805.00		\$ 3,805.00
	CRS - Public Safety (CRS-PS)	\$ 1,268.00	\$ 1,268.00	\$ 1,268.00	\$ 1,268.00	\$ 1,268.00	\$ 1,270.00	\$ 7,610.00
	CIP	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.00	\$ 11,326.77	\$ 67,956.77
	Total	\$ 61,757.00	\$ 61,757.00	\$ 61,757.00	\$ 61,757.00	\$ 65,562.00	\$ 94,534.85	\$ 407,124.85
Berrien	CRS - Standard (CRS-Std)	\$ 527,077.00	\$ 527,077.00	\$ 527,077.00	\$ 527,077.00	\$ 527,077.00	\$ 878,462.45	\$ 3,513,847.45
	CRS - CLFRF					\$ 40,792.00		\$ 40,792.00
	CRS - Public Safety (CRS-PS)	\$ 13,597.00	\$ 13,597.00	\$ 13,597.00	\$ 13,597.00	\$ 13,597.00	\$ 13,599.00	\$ 81,584.00
	CIP	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,427.00	\$ 121,430.96	\$ 728,565.96
	Total	\$ 662,101.00	\$ 662,101.00	\$ 662,101.00	\$ 662,101.00	\$ 702,893.00	\$ 1,013,492.41	\$ 4,364,789.41
Branch	CRS - Standard (CRS-Std)	\$ 139,947.00	\$ 139,947.00	\$ 139,947.00	\$ 139,947.00	\$ 139,947.00	\$ 233,242.96	\$ 932,977.96
	CRS - CLFRF					\$ 10,831.00		\$ 10,831.00
	CRS - Public Safety (CRS-PS)	\$ 3,610.00	\$ 3,610.00	\$ 3,610.00	\$ 3,610.00	\$ 3,610.00	\$ 3,612.00	\$ 21,662.00
	CIP	\$ 32,240.00	\$ 32,240.00	\$ 32,240.00	\$ 32,240.00	\$ 32,240.00	\$ 32,244.93	\$ 193,444.93
	Total	\$ 175,797.00	\$ 175,797.00	\$ 175,797.00	\$ 175,797.00	\$ 186,628.00	\$ 269,099.89	\$ 1,158,915.89
Calhoun	CRS - Standard (CRS-Std)	\$ 433,613.00	\$ 433,613.00	\$ 433,613.00	\$ 433,613.00	\$ 433,613.00	\$ 722,687.50	\$ 2,890,752.50
	CRS - CLFRF					\$ 33,559.00		\$ 33,559.00
	CRS - Public Safety (CRS-PS)	\$ 11,186.00	\$ 11,186.00	\$ 11,186.00	\$ 11,186.00	\$ 11,186.00	\$ 11,187.00	\$ 67,117.00
	CIP	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,895.00	\$ 99,897.60	\$ 599,372.60
	Total	\$ 544,694.00	\$ 544,694.00	\$ 544,694.00	\$ 544,694.00	\$ 578,253.00	\$ 833,772.10	\$ 3,590,801.10
Cass	CRS - Standard (CRS-Std)	\$ 150,654.00	\$ 150,654.00	\$ 150,654.00	\$ 150,654.00	\$ 150,654.00	\$ 251,088.05	\$ 1,004,358.05
	CRS - CLFRF					\$ 11,660.00		\$ 11,660.00
	CRS - Public Safety (CRS-PS)	\$ 3,886.00	\$ 3,886.00	\$ 3,886.00	\$ 3,886.00	\$ 3,886.00	\$ 3,889.00	\$ 23,319.00
	CIP	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,707.00	\$ 34,709.98	\$ 208,244.98
	Total	\$ 189,247.00	\$ 189,247.00	\$ 189,247.00	\$ 189,247.00	\$ 200,907.00	\$ 289,687.03	\$ 1,247,582.03
Charlevoix	CRS - Standard (CRS-Std)	\$ 85,275.00	\$ 85,275.00	\$ 85,275.00	\$ 85,275.00	\$ 85,275.00	\$ 142,125.31	\$ 568,500.31
	CRS - CLFRF					\$ 6,600.00		\$ 6,600.00
	CRS - Public Safety (CRS-PS)	\$ 2,199.00	\$ 2,199.00	\$ 2,199.00	\$ 2,199.00	\$ 2,199.00	\$ 2,204.00	\$ 13,199.00
	CIP	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	\$ 19,648.63	\$ 117,873.63
	Total	\$ 107,119.00	\$ 107,119.00	\$ 107,119.00	\$ 107,119.00	\$ 113,719.00	\$ 163,977.94	\$ 706,172.94
Cheboygan	CRS - Standard (CRS-Std)	\$ 81,638.00	\$ 81,638.00	\$ 81,638.00	\$ 81,638.00	\$ 81,638.00	\$ 136,065.27	\$ 544,255.27
	CRS - CLFRF					\$ 6,318.00		\$ 6,318.00
	CRS - Public Safety (CRS-PS)	\$ 2,106.00	\$ 2,106.00	\$ 2,106.00	\$ 2,106.00	\$ 2,106.00	\$ 2,106.00	\$ 12,636.00
	CIP	\$ 18,807.00	\$ 18,807.00	\$ 18,807.00	\$ 18,807.00	\$ 18,807.00	\$ 18,811.64	\$ 112,846.64
	Total	\$ 102,551.00	\$ 102,551.00	\$ 102,551.00	\$ 102,551.00	\$ 108,869.00	\$ 156,982.91	\$ 676,055.91

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Chippewa	CRS - Standard (CRS-Std)	\$ 103,854.00	\$ 103,854.00	\$ 103,854.00	\$ 103,854.00	\$ 103,854.00	\$ 173,093.15	\$ 692,363.15
	CRS - CLFRF					\$ 8,038.00		\$ 8,038.00
	CRS - Public Safety (CRS-PS)	\$ 2,679.00	\$ 2,679.00	\$ 2,679.00	\$ 2,679.00	\$ 2,679.00	\$ 2,680.00	\$ 16,075.00
	CIP	\$ 23,925.00	\$ 23,925.00	\$ 23,925.00	\$ 23,925.00	\$ 23,925.00	\$ 23,930.53	\$ 143,555.53
	Total	\$ 130,458.00	\$ 130,458.00	\$ 130,458.00	\$ 130,458.00	\$ 138,496.00	\$ 199,703.68	\$ 860,031.68
Clare	CRS - Standard (CRS-Std)	\$ 93,373.00	\$ 93,373.00	\$ 93,373.00	\$ 93,373.00	\$ 93,373.00	\$ 155,619.64	\$ 622,484.64
	CRS - CLFRF					\$ 7,226.00		\$ 7,226.00
	CRS - Public Safety (CRS-PS)	\$ 2,408.00	\$ 2,408.00	\$ 2,408.00	\$ 2,408.00	\$ 2,408.00	\$ 2,413.00	\$ 14,453.00
	CIP	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.00	\$ 21,511.82	\$ 129,066.82
	Total	\$ 117,292.00	\$ 117,292.00	\$ 117,292.00	\$ 117,292.00	\$ 124,518.00	\$ 179,544.46	\$ 773,230.46
Clinton	CRS - Standard (CRS-Std)	\$ 193,054.00	\$ 193,054.00	\$ 193,054.00	\$ 193,054.00	\$ 193,054.00	\$ 321,753.96	\$ 1,287,023.96
	CRS - CLFRF					\$ 14,941.00		\$ 14,941.00
	CRS - Public Safety (CRS-PS)	\$ 4,980.00	\$ 4,980.00	\$ 4,980.00	\$ 4,980.00	\$ 4,980.00	\$ 4,982.00	\$ 29,882.00
	CIP	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,475.00	\$ 44,478.31	\$ 266,853.31
	Total	\$ 242,509.00	\$ 242,509.00	\$ 242,509.00	\$ 242,509.00	\$ 257,450.00	\$ 371,214.27	\$ 1,598,700.27
Crawford	CRS - Standard (CRS-Std)	\$ 46,419.00	\$ 46,419.00	\$ 46,419.00	\$ 46,419.00	\$ 46,419.00	\$ 77,362.46	\$ 309,457.46
	CRS - CLFRF					\$ 3,592.00		\$ 3,592.00
	CRS - Public Safety (CRS-PS)	\$ 1,197.00	\$ 1,197.00	\$ 1,197.00	\$ 1,197.00	\$ 1,197.00	\$ 1,200.00	\$ 7,185.00
	CIP	\$ 10,693.00	\$ 10,693.00	\$ 10,693.00	\$ 10,693.00	\$ 10,693.00	\$ 10,698.34	\$ 64,163.34
	Total	\$ 58,309.00	\$ 58,309.00	\$ 58,309.00	\$ 58,309.00	\$ 61,901.00	\$ 89,260.80	\$ 384,397.80
Delta	CRS - Standard (CRS-Std)	\$ 116,055.00	\$ 116,055.00	\$ 116,055.00	\$ 116,055.00	\$ 116,055.00	\$ 193,427.25	\$ 773,702.25
	CRS - CLFRF					\$ 8,982.00		\$ 8,982.00
	CRS - Public Safety (CRS-PS)	\$ 2,994.00	\$ 2,994.00	\$ 2,994.00	\$ 2,994.00	\$ 2,994.00	\$ 2,994.00	\$ 17,964.00
	CIP	\$ 26,736.00	\$ 26,736.00	\$ 26,736.00	\$ 26,736.00	\$ 26,736.00	\$ 26,740.49	\$ 160,420.49
	Total	\$ 145,785.00	\$ 145,785.00	\$ 145,785.00	\$ 145,785.00	\$ 154,767.00	\$ 223,161.74	\$ 961,068.74
Dickinson	CRS - Standard (CRS-Std)	\$ 82,877.00	\$ 82,877.00	\$ 82,877.00	\$ 82,877.00	\$ 82,877.00	\$ 138,129.16	\$ 552,514.16
	CRS - CLFRF					\$ 6,414.00		\$ 6,414.00
	CRS - Public Safety (CRS-PS)	\$ 2,138.00	\$ 2,138.00	\$ 2,138.00	\$ 2,138.00	\$ 2,138.00	\$ 2,138.00	\$ 12,828.00
	CIP	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,093.00	\$ 19,094.05	\$ 114,559.05
	Total	\$ 104,108.00	\$ 104,108.00	\$ 104,108.00	\$ 104,108.00	\$ 110,522.00	\$ 159,361.21	\$ 686,315.21
Eaton	CRS - Standard (CRS-Std)	\$ 320,659.00	\$ 320,659.00	\$ 320,659.00	\$ 320,659.00	\$ 320,659.00	\$ 534,431.55	\$ 2,137,726.55
	CRS - CLFRF					\$ 24,817.00		\$ 24,817.00
	CRS - Public Safety (CRS-PS)	\$ 8,272.00	\$ 8,272.00	\$ 8,272.00	\$ 8,272.00	\$ 8,272.00	\$ 8,274.00	\$ 49,634.00
	CIP	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,873.00	\$ 73,874.16	\$ 443,239.16
	Total	\$ 402,804.00	\$ 402,804.00	\$ 402,804.00	\$ 402,804.00	\$ 427,621.00	\$ 616,579.71	\$ 2,655,416.71
Emmet	CRS - Standard (CRS-Std)	\$ 114,830.00	\$ 114,830.00	\$ 114,830.00	\$ 114,830.00	\$ 114,830.00	\$ 191,383.83	\$ 765,533.83
	CRS - CLFRF					\$ 4,139.00		\$ 4,139.00
	CRS - Public Safety (CRS-PS)	\$ 1,379.00	\$ 1,379.00	\$ 1,379.00	\$ 1,379.00	\$ 1,379.00	\$ 1,383.00	\$ 8,278.00
	CIP	\$ 26,454.00	\$ 26,454.00	\$ 26,454.00	\$ 26,454.00	\$ 26,454.00	\$ 26,456.84	\$ 158,726.84
	Total	\$ 142,663.00	\$ 142,663.00	\$ 142,663.00	\$ 142,663.00	\$ 146,802.00	\$ 219,223.67	\$ 936,677.67

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Genesee	CRS - Standard (CRS-Std)	\$ 1,429,907.00	\$ 1,429,907.00	\$ 1,429,907.00	\$ 1,429,907.00	\$ 1,429,907.00	\$ 2,383,181.66	\$ 9,532,716.66
	CRS - CLFRF					\$ 110,665.00		\$ 110,665.00
	CRS - Public Safety (CRS-PS)	\$ 36,888.00	\$ 36,888.00	\$ 36,888.00	\$ 36,888.00	\$ 36,888.00	\$ 36,890.00	\$ 221,330.00
	CIP	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.00	\$ 329,421.57	\$ 1,976,526.57
	Total	\$ 1,796,216.00	\$ 1,796,216.00	\$ 1,796,216.00	\$ 1,796,216.00	\$ 1,906,881.00	\$ 2,749,493.23	\$ 11,841,238.23
Gladwin	CRS - Standard (CRS-Std)	\$ 73,690.00	\$ 73,690.00	\$ 73,690.00	\$ 73,690.00	\$ 73,690.00	\$ 122,817.75	\$ 491,267.75
	CRS - CLFRF					\$ 5,703.00		\$ 5,703.00
	CRS - Public Safety (CRS-PS)	\$ 1,901.00	\$ 1,901.00	\$ 1,901.00	\$ 1,901.00	\$ 1,901.00	\$ 1,901.00	\$ 11,406.00
	CIP	\$ 16,976.00	\$ 16,976.00	\$ 16,976.00	\$ 16,976.00	\$ 16,976.00	\$ 16,980.13	\$ 101,860.13
	Total	\$ 92,567.00	\$ 92,567.00	\$ 92,567.00	\$ 92,567.00	\$ 98,270.00	\$ 141,698.88	\$ 610,236.88
Gogebic	CRS - Standard (CRS-Std)	\$ 49,027.00	\$ 49,027.00	\$ 49,027.00	\$ 49,027.00	\$ 49,027.00	\$ 81,708.67	\$ 326,843.67
	CRS - CLFRF					\$ 3,794.00		\$ 3,794.00
	CRS - Public Safety (CRS-PS)	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	\$ 1,269.00	\$ 7,589.00
	CIP	\$ 11,294.00	\$ 11,294.00	\$ 11,294.00	\$ 11,294.00	\$ 11,294.00	\$ 11,298.22	\$ 67,768.22
	Total	\$ 61,585.00	\$ 61,585.00	\$ 61,585.00	\$ 61,585.00	\$ 65,379.00	\$ 94,275.89	\$ 405,994.89
Grand Traverse	CRS - Standard (CRS-Std)	\$ 247,118.00	\$ 247,118.00	\$ 247,118.00	\$ 247,118.00	\$ 247,118.00	\$ 411,864.38	\$ 1,647,454.38
	CRS - CLFRF					\$ 19,125.00		\$ 19,125.00
	CRS - Public Safety (CRS-PS)	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 38,250.00
	CIP	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,930.00	\$ 56,935.45	\$ 341,585.45
	Total	\$ 310,423.00	\$ 310,423.00	\$ 310,423.00	\$ 310,423.00	\$ 329,548.00	\$ 475,174.83	\$ 2,046,414.83
Griiot	CRS - Standard (CRS-Std)	\$ 124,238.00	\$ 124,238.00	\$ 124,238.00	\$ 124,238.00	\$ 124,238.00	\$ 207,065.52	\$ 828,255.52
	CRS - CLFRF					\$ 9,615.00		\$ 9,615.00
	CRS - Public Safety (CRS-PS)	\$ 3,205.00	\$ 3,205.00	\$ 3,205.00	\$ 3,205.00	\$ 3,205.00	\$ 3,205.00	\$ 19,230.00
	CIP	\$ 28,621.00	\$ 28,621.00	\$ 28,621.00	\$ 28,621.00	\$ 28,621.00	\$ 28,626.64	\$ 171,731.64
	Total	\$ 156,064.00	\$ 156,064.00	\$ 156,064.00	\$ 156,064.00	\$ 165,679.00	\$ 238,897.16	\$ 1,028,832.16
Hillsdale	CRS - Standard (CRS-Std)	\$ 135,821.00	\$ 135,821.00	\$ 135,821.00	\$ 135,821.00	\$ 135,821.00	\$ 226,370.19	\$ 905,475.19
	CRS - CLFRF					\$ 10,512.00		\$ 10,512.00
	CRS - Public Safety (CRS-PS)	\$ 3,503.00	\$ 3,503.00	\$ 3,503.00	\$ 3,503.00	\$ 3,503.00	\$ 3,508.00	\$ 21,023.00
	CIP	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,290.00	\$ 31,292.47	\$ 187,742.47
	Total	\$ 170,614.00	\$ 170,614.00	\$ 170,614.00	\$ 170,614.00	\$ 181,126.00	\$ 261,170.66	\$ 1,124,752.66
Houghton	CRS - Standard (CRS-Std)	\$ 98,738.00	\$ 98,738.00	\$ 98,738.00	\$ 98,738.00	\$ 98,738.00	\$ 164,566.24	\$ 658,256.24
	CRS - CLFRF					\$ 7,642.00		\$ 7,642.00
	CRS - Public Safety (CRS-PS)	\$ 2,547.00	\$ 2,547.00	\$ 2,547.00	\$ 2,547.00	\$ 2,547.00	\$ 2,548.00	\$ 15,283.00
	CIP	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,747.00	\$ 22,748.75	\$ 136,483.75
	Total	\$ 124,032.00	\$ 124,032.00	\$ 124,032.00	\$ 124,032.00	\$ 131,674.00	\$ 189,862.99	\$ 817,664.99
Huron	CRS - Standard (CRS-Std)	\$ 115,937.00	\$ 115,937.00	\$ 115,937.00	\$ 115,937.00	\$ 115,937.00	\$ 193,229.31	\$ 772,914.31
	CRS - CLFRF					\$ 8,973.00		\$ 8,973.00
	CRS - Public Safety (CRS-PS)	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,990.00	\$ 2,995.00	\$ 17,945.00
	CIP	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,709.00	\$ 26,712.12	\$ 160,257.12
	Total	\$ 145,636.00	\$ 145,636.00	\$ 145,636.00	\$ 145,636.00	\$ 154,609.00	\$ 222,936.43	\$ 960,089.43

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Ingham	CRS - Standard (CRS-Std)	\$ 880,974.00	\$ 880,974.00	\$ 880,974.00	\$ 880,974.00	\$ 880,974.00	\$ 1,468,288.44	\$ 5,873,158.44
	CRS - CLFRF					\$ 68,181.00		\$ 68,181.00
	CRS - Public Safety (CRS-PS)	\$ 22,727.00	\$ 22,727.00	\$ 22,727.00	\$ 22,727.00	\$ 22,727.00	\$ 22,727.00	\$ 136,362.00
	CIP	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.00	\$ 202,958.74	\$ 1,217,748.74
	Total	\$ 1,106,659.00	\$ 1,106,659.00	\$ 1,106,659.00	\$ 1,106,659.00	\$ 1,174,840.00	\$ 1,693,974.18	\$ 7,295,450.18
Ionia	CRS - Standard (CRS-Std)	\$ 170,386.00	\$ 170,386.00	\$ 170,386.00	\$ 170,386.00	\$ 170,386.00	\$ 283,977.93	\$ 1,135,907.93
	CRS - CLFRF					\$ 13,187.00		\$ 13,187.00
	CRS - Public Safety (CRS-PS)	\$ 4,395.00	\$ 4,395.00	\$ 4,395.00	\$ 4,395.00	\$ 4,395.00	\$ 4,398.00	\$ 26,373.00
	CIP	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,253.00	\$ 39,255.71	\$ 235,520.71
	Total	\$ 214,034.00	\$ 214,034.00	\$ 214,034.00	\$ 214,034.00	\$ 227,221.00	\$ 327,631.64	\$ 1,410,988.64
Iosco	CRS - Standard (CRS-Std)	\$ 76,885.00	\$ 76,885.00	\$ 76,885.00	\$ 76,885.00	\$ 76,885.00	\$ 128,138.58	\$ 512,563.58
	CRS - CLFRF					\$ 5,950.00		\$ 5,950.00
	CRS - Public Safety (CRS-PS)	\$ 1,983.00	\$ 1,983.00	\$ 1,983.00	\$ 1,983.00	\$ 1,983.00	\$ 1,986.00	\$ 11,901.00
	CIP	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,712.00	\$ 17,715.64	\$ 106,275.64
	Total	\$ 96,580.00	\$ 96,580.00	\$ 96,580.00	\$ 96,580.00	\$ 102,530.00	\$ 147,840.22	\$ 636,690.22
Iron	CRS - Standard (CRS-Std)	\$ 39,159.00	\$ 39,159.00	\$ 39,159.00	\$ 39,159.00	\$ 39,159.00	\$ 65,263.51	\$ 261,058.51
	CRS - CLFRF					\$ 3,031.00		\$ 3,031.00
	CRS - Public Safety (CRS-PS)	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ 1,010.00	\$ 1,011.00	\$ 6,061.00
	CIP	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,021.00	\$ 9,023.23	\$ 54,128.23
	Total	\$ 49,190.00	\$ 49,190.00	\$ 49,190.00	\$ 49,190.00	\$ 52,221.00	\$ 75,297.74	\$ 324,278.74
Isabella	CRS - Standard (CRS-Std)	\$ 179,919.00	\$ 179,919.00	\$ 179,919.00	\$ 179,919.00	\$ 179,919.00	\$ 299,864.70	\$ 1,199,459.70
	CRS - CLFRF					\$ 13,924.00		\$ 13,924.00
	CRS - Public Safety (CRS-PS)	\$ 4,641.00	\$ 4,641.00	\$ 4,641.00	\$ 4,641.00	\$ 4,641.00	\$ 4,644.00	\$ 27,849.00
	CIP	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,449.00	\$ 41,452.62	\$ 248,697.62
	Total	\$ 226,009.00	\$ 226,009.00	\$ 226,009.00	\$ 226,009.00	\$ 239,933.00	\$ 345,961.32	\$ 1,489,930.32
Jackson	CRS - Standard (CRS-Std)	\$ 488,007.00	\$ 488,007.00	\$ 488,007.00	\$ 488,007.00	\$ 488,007.00	\$ 813,346.97	\$ 3,253,381.97
	CRS - CLFRF					\$ 37,768.00		\$ 37,768.00
	CRS - Public Safety (CRS-PS)	\$ 12,589.00	\$ 12,589.00	\$ 12,589.00	\$ 12,589.00	\$ 12,589.00	\$ 12,592.00	\$ 75,537.00
	CIP	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,426.00	\$ 112,430.69	\$ 674,560.69
	Total	\$ 613,022.00	\$ 613,022.00	\$ 613,022.00	\$ 613,022.00	\$ 650,790.00	\$ 938,369.66	\$ 4,041,247.66
Kalamazoo	CRS - Standard (CRS-Std)	\$ 750,767.00	\$ 750,767.00	\$ 750,767.00	\$ 750,767.00	\$ 750,767.00	\$ 1,251,280.99	\$ 5,005,115.99
	CRS - CLFRF					\$ 58,104.00		\$ 58,104.00
	CRS - Public Safety (CRS-PS)	\$ 19,368.00	\$ 19,368.00	\$ 19,368.00	\$ 19,368.00	\$ 19,368.00	\$ 19,368.00	\$ 116,208.00
	CIP	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,961.00	\$ 172,962.63	\$ 1,037,767.63
	Total	\$ 943,096.00	\$ 943,096.00	\$ 943,096.00	\$ 943,096.00	\$ 1,001,200.00	\$ 1,443,611.62	\$ 6,217,195.62
Kalkaska	CRS - Standard (CRS-Std)	\$ 50,486.00	\$ 50,486.00	\$ 50,486.00	\$ 50,486.00	\$ 50,486.00	\$ 84,145.38	\$ 336,575.38
	CRS - CLFRF					\$ 3,907.00		\$ 3,907.00
	CRS - Public Safety (CRS-PS)	\$ 1,302.00	\$ 1,302.00	\$ 1,302.00	\$ 1,302.00	\$ 1,302.00	\$ 1,305.00	\$ 7,815.00
	CIP	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 11,631.00	\$ 69,786.00
	Total	\$ 63,419.00	\$ 63,419.00	\$ 63,419.00	\$ 63,419.00	\$ 67,326.00	\$ 97,081.38	\$ 418,083.38

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Kent	CRS - Standard (CRS-Std)	\$ 1,743,288.00	\$ 1,743,288.00	\$ 1,743,288.00	\$ 1,743,288.00	\$ 1,743,288.00	\$ 2,905,480.63	\$ 11,621,920.63
	CRS - CLFRF					\$ 134,918.00		\$ 134,918.00
	CRS - Public Safety (CRS-PS)	\$ 44,972.00	\$ 44,972.00	\$ 44,972.00	\$ 44,972.00	\$ 44,972.00	\$ 44,977.00	\$ 269,837.00
	CIP	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,617.00	\$ 401,619.99	\$ 2,409,704.99
	Total	\$ 2,189,877.00	\$ 2,189,877.00	\$ 2,189,877.00	\$ 2,189,877.00	\$ 2,324,795.00	\$ 3,352,077.62	\$ 14,436,380.62
Keweenaw	CRS - Standard (CRS-Std)	\$ 7,102.00	\$ 7,102.00	\$ 7,102.00	\$ 7,102.00	\$ 7,102.00	\$ 11,838.35	\$ 47,348.35
	CRS - CLFRF					\$ 550.00		\$ 550.00
	CRS - Public Safety (CRS-PS)	\$ 183.00	\$ 183.00	\$ 183.00	\$ 183.00	\$ 183.00	\$ 184.00	\$ 1,099.00
	CIP	\$ 1,636.00	\$ 1,636.00	\$ 1,636.00	\$ 1,636.00	\$ 1,636.00	\$ 1,637.27	\$ 9,817.27
	Total	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 8,921.00	\$ 9,471.00	\$ 13,659.62	\$ 58,814.62
Lake	CRS - Standard (CRS-Std)	\$ 35,702.00	\$ 35,702.00	\$ 35,702.00	\$ 35,702.00	\$ 35,702.00	\$ 59,502.88	\$ 238,012.88
	CRS - CLFRF					\$ 2,763.00		\$ 2,763.00
	CRS - Public Safety (CRS-PS)	\$ 921.00	\$ 921.00	\$ 921.00	\$ 921.00	\$ 921.00	\$ 921.00	\$ 5,526.00
	CIP	\$ 8,224.00	\$ 8,224.00	\$ 8,224.00	\$ 8,224.00	\$ 8,224.00	\$ 8,229.92	\$ 49,349.92
	Total	\$ 44,847.00	\$ 44,847.00	\$ 44,847.00	\$ 44,847.00	\$ 47,610.00	\$ 68,653.80	\$ 295,651.80
Lapeer	CRS - Standard (CRS-Std)	\$ 241,855.00	\$ 241,855.00	\$ 241,855.00	\$ 241,855.00	\$ 241,855.00	\$ 403,094.54	\$ 1,612,369.54
	CRS - CLFRF					\$ 18,718.00		\$ 18,718.00
	CRS - Public Safety (CRS-PS)	\$ 6,239.00	\$ 6,239.00	\$ 6,239.00	\$ 6,239.00	\$ 6,239.00	\$ 6,241.00	\$ 37,436.00
	CIP	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,718.00	\$ 55,720.92	\$ 334,310.92
	Total	\$ 303,812.00	\$ 303,812.00	\$ 303,812.00	\$ 303,812.00	\$ 322,530.00	\$ 465,056.46	\$ 2,002,834.46
Leelanau	CRS - Standard (CRS-Std)	\$ 69,229.00	\$ 69,229.00	\$ 69,229.00	\$ 69,229.00	\$ 69,229.00	\$ 115,384.15	\$ 461,529.15
	CRS - CLFRF					\$ 5,358.00		\$ 5,358.00
	CRS - Public Safety (CRS-PS)	\$ 1,786.00	\$ 1,786.00	\$ 1,786.00	\$ 1,786.00	\$ 1,786.00	\$ 1,786.00	\$ 10,716.00
	CIP	\$ 15,949.00	\$ 15,949.00	\$ 15,949.00	\$ 15,949.00	\$ 15,949.00	\$ 15,949.09	\$ 95,694.09
	Total	\$ 86,964.00	\$ 86,964.00	\$ 86,964.00	\$ 86,964.00	\$ 92,322.00	\$ 133,119.24	\$ 573,297.24
Lenawee	CRS - Standard (CRS-Std)	\$ 294,397.00	\$ 294,397.00	\$ 294,397.00	\$ 294,397.00	\$ 294,397.00	\$ 490,661.06	\$ 1,962,646.06
	CRS - CLFRF					\$ 22,784.00		\$ 22,784.00
	CRS - Public Safety (CRS-PS)	\$ 7,594.00	\$ 7,594.00	\$ 7,594.00	\$ 7,594.00	\$ 7,594.00	\$ 7,599.00	\$ 45,569.00
	CIP	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,822.00	\$ 67,827.73	\$ 406,937.73
	Total	\$ 369,813.00	\$ 369,813.00	\$ 369,813.00	\$ 369,813.00	\$ 392,597.00	\$ 566,087.79	\$ 2,437,936.79
Livingston	CRS - Standard (CRS-Std)	\$ 449,862.00	\$ 449,862.00	\$ 449,862.00	\$ 449,862.00	\$ 449,862.00	\$ 749,768.70	\$ 2,999,078.70
	CRS - CLFRF					\$ 34,816.00		\$ 34,816.00
	CRS - Public Safety (CRS-PS)	\$ 11,605.00	\$ 11,605.00	\$ 11,605.00	\$ 11,605.00	\$ 11,605.00	\$ 11,607.00	\$ 69,632.00
	CIP	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,638.00	\$ 103,643.10	\$ 621,833.10
	Total	\$ 565,105.00	\$ 565,105.00	\$ 565,105.00	\$ 565,105.00	\$ 599,921.00	\$ 865,018.80	\$ 3,725,359.80
Luce	CRS - Standard (CRS-Std)	\$ 18,568.00	\$ 18,568.00	\$ 18,568.00	\$ 18,568.00	\$ 18,568.00	\$ 30,948.53	\$ 123,788.53
	CRS - CLFRF					\$ 1,437.00		\$ 1,437.00
	CRS - Public Safety (CRS-PS)	\$ 479.00	\$ 479.00	\$ 479.00	\$ 479.00	\$ 479.00	\$ 479.00	\$ 2,874.00
	CIP	\$ 4,277.00	\$ 4,277.00	\$ 4,277.00	\$ 4,277.00	\$ 4,277.00	\$ 4,281.48	\$ 25,666.48
	Total	\$ 23,324.00	\$ 23,324.00	\$ 23,324.00	\$ 23,324.00	\$ 24,761.00	\$ 35,709.01	\$ 153,766.01

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

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<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Mackinac	CRS - Standard (CRS-Std)	\$ 37,590.00	\$ 37,590.00	\$ 37,590.00	\$ 37,590.00	\$ 37,590.00	\$ 62,651.53	\$ 250,601.53
	CRS - CLFRF					\$ 2,909.00		\$ 2,909.00
	CRS - Public Safety (CRS-PS)	\$ 969.00	\$ 969.00	\$ 969.00	\$ 969.00	\$ 969.00	\$ 973.00	\$ 5,818.00
	CIP	\$ 8,660.00	\$ 8,660.00	\$ 8,660.00	\$ 8,660.00	\$ 8,660.00	\$ 8,660.06	\$ 51,960.06
	Total	\$ 47,219.00	\$ 47,219.00	\$ 47,219.00	\$ 47,219.00	\$ 50,128.00	\$ 72,284.59	\$ 311,288.59
Macomb	CRS - Standard (CRS-Std)	\$ 2,377,605.00	\$ 2,377,605.00	\$ 2,377,605.00	\$ 2,377,605.00	\$ 2,377,605.00	\$ 3,962,676.31	\$ 15,850,701.31
	CRS - CLFRF					\$ 184,010.00		\$ 184,010.00
	CRS - Public Safety (CRS-PS)	\$ 61,336.00	\$ 61,336.00	\$ 61,336.00	\$ 61,336.00	\$ 61,336.00	\$ 61,340.00	\$ 368,020.00
	CIP	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.00	\$ 547,751.18	\$ 3,286,506.18
	Total	\$ 2,986,692.00	\$ 2,986,692.00	\$ 2,986,692.00	\$ 2,986,692.00	\$ 3,170,702.00	\$ 4,571,767.49	\$ 19,689,237.49
Manistee	CRS - Standard (CRS-Std)	\$ 78,875.00	\$ 78,875.00	\$ 78,875.00	\$ 78,875.00	\$ 78,875.00	\$ 131,455.44	\$ 525,830.44
	CRS - CLFRF					\$ 6,104.00		\$ 6,104.00
	CRS - Public Safety (CRS-PS)	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00	\$ 2,039.00	\$ 12,209.00
	CIP	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.00	\$ 18,171.41	\$ 109,026.41
	Total	\$ 99,080.00	\$ 99,080.00	\$ 99,080.00	\$ 99,080.00	\$ 105,184.00	\$ 151,665.85	\$ 653,169.85
Marquette	CRS - Standard (CRS-Std)	\$ 184,576.00	\$ 184,576.00	\$ 184,576.00	\$ 184,576.00	\$ 184,576.00	\$ 307,626.82	\$ 1,230,506.82
	CRS - CLFRF					\$ 14,285.00		\$ 14,285.00
	CRS - Public Safety (CRS-PS)	\$ 4,761.00	\$ 4,761.00	\$ 4,761.00	\$ 4,761.00	\$ 4,761.00	\$ 4,765.00	\$ 28,570.00
	CIP	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,522.00	\$ 42,524.97	\$ 255,134.97
	Total	\$ 231,859.00	\$ 231,859.00	\$ 231,859.00	\$ 231,859.00	\$ 246,144.00	\$ 354,916.79	\$ 1,528,496.79
Mason	CRS - Standard (CRS-Std)	\$ 91,002.00	\$ 91,002.00	\$ 91,002.00	\$ 91,002.00	\$ 91,002.00	\$ 151,672.86	\$ 606,682.86
	CRS - CLFRF					\$ 7,043.00		\$ 7,043.00
	CRS - Public Safety (CRS-PS)	\$ 2,347.00	\$ 2,347.00	\$ 2,347.00	\$ 2,347.00	\$ 2,347.00	\$ 2,351.00	\$ 14,086.00
	CIP	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,965.00	\$ 20,965.46	\$ 125,790.46
	Total	\$ 114,314.00	\$ 114,314.00	\$ 114,314.00	\$ 114,314.00	\$ 121,357.00	\$ 174,989.32	\$ 753,602.32
Mecosta	CRS - Standard (CRS-Std)	\$ 123,209.00	\$ 123,209.00	\$ 123,209.00	\$ 123,209.00	\$ 123,209.00	\$ 205,351.45	\$ 821,396.45
	CRS - CLFRF					\$ 9,536.00		\$ 9,536.00
	CRS - Public Safety (CRS-PS)	\$ 3,178.00	\$ 3,178.00	\$ 3,178.00	\$ 3,178.00	\$ 3,178.00	\$ 3,181.00	\$ 19,071.00
	CIP	\$ 28,384.00	\$ 28,384.00	\$ 28,384.00	\$ 28,384.00	\$ 28,384.00	\$ 28,389.47	\$ 170,309.47
	Total	\$ 154,771.00	\$ 154,771.00	\$ 154,771.00	\$ 154,771.00	\$ 164,307.00	\$ 236,921.92	\$ 1,020,312.92
Menominee	CRS - Standard (CRS-Std)	\$ 76,800.00	\$ 76,800.00	\$ 76,800.00	\$ 76,800.00	\$ 76,800.00	\$ 128,000.48	\$ 512,000.48
	CRS - CLFRF					\$ 5,944.00		\$ 5,944.00
	CRS - Public Safety (CRS-PS)	\$ 1,981.00	\$ 1,981.00	\$ 1,981.00	\$ 1,981.00	\$ 1,981.00	\$ 1,983.00	\$ 11,888.00
	CIP	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.00	\$ 17,693.88	\$ 106,158.88
	Total	\$ 96,474.00	\$ 96,474.00	\$ 96,474.00	\$ 96,474.00	\$ 102,418.00	\$ 147,677.36	\$ 635,991.36
Midland	CRS - Standard (CRS-Std)	\$ 285,743.00	\$ 285,743.00	\$ 285,743.00	\$ 285,743.00	\$ 285,743.00	\$ 476,241.54	\$ 1,904,956.54
	CRS - CLFRF					\$ 22,115.00		\$ 22,115.00
	CRS - Public Safety (CRS-PS)	\$ 7,371.00	\$ 7,371.00	\$ 7,371.00	\$ 7,371.00	\$ 7,371.00	\$ 7,374.00	\$ 44,229.00
	CIP	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,829.00	\$ 65,831.31	\$ 394,976.31
	Total	\$ 358,943.00	\$ 358,943.00	\$ 358,943.00	\$ 358,943.00	\$ 381,058.00	\$ 549,446.85	\$ 2,366,276.85

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Missaukee	CRS - Standard (CRS-Std)	\$ 41,048.00	\$ 41,048.00	\$ 41,048.00	\$ 41,048.00	\$ 41,048.00	\$ 68,413.37	\$ 273,653.37
	CRS - CLFRF					\$ 3,177.00		\$ 3,177.00
	CRS - Public Safety (CRS-PS)	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 1,059.00	\$ 6,354.00
	CIP	\$ 9,456.00	\$ 9,456.00	\$ 9,456.00	\$ 9,456.00	\$ 9,456.00	\$ 9,459.67	\$ 56,739.67
	Total	\$ 51,563.00	\$ 51,563.00	\$ 51,563.00	\$ 51,563.00	\$ 54,740.00	\$ 78,932.04	\$ 339,924.04
Monroe	CRS - Standard (CRS-Std)	\$ 449,144.00	\$ 449,144.00	\$ 449,144.00	\$ 449,144.00	\$ 449,144.00	\$ 748,574.03	\$ 2,994,294.03
	CRS - CLFRF					\$ 34,761.00		\$ 34,761.00
	CRS - Public Safety (CRS-PS)	\$ 11,586.00	\$ 11,586.00	\$ 11,586.00	\$ 11,586.00	\$ 11,586.00	\$ 11,591.00	\$ 69,521.00
	CIP	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,473.00	\$ 103,476.04	\$ 620,841.04
	Total	\$ 564,203.00	\$ 564,203.00	\$ 564,203.00	\$ 564,203.00	\$ 598,964.00	\$ 863,641.07	\$ 3,719,417.07
Montcalm	CRS - Standard (CRS-Std)	\$ 179,777.00	\$ 179,777.00	\$ 179,777.00	\$ 179,777.00	\$ 179,777.00	\$ 299,626.88	\$ 1,198,511.88
	CRS - CLFRF					\$ 13,913.00		\$ 13,913.00
	CRS - Public Safety (CRS-PS)	\$ 4,637.00	\$ 4,637.00	\$ 4,637.00	\$ 4,637.00	\$ 4,637.00	\$ 4,642.00	\$ 27,827.00
	CIP	\$ 41,416.00	\$ 41,416.00	\$ 41,416.00	\$ 41,416.00	\$ 41,416.00	\$ 41,421.10	\$ 248,501.10
	Total	\$ 225,830.00	\$ 225,830.00	\$ 225,830.00	\$ 225,830.00	\$ 239,743.00	\$ 345,689.98	\$ 1,488,752.98
Montmorency	CRS - Standard (CRS-Std)	\$ 31,258.00	\$ 31,258.00	\$ 31,258.00	\$ 31,258.00	\$ 31,258.00	\$ 52,096.61	\$ 208,386.61
	CRS - CLFRF					\$ 2,419.00		\$ 2,419.00
	CRS - Public Safety (CRS-PS)	\$ 806.00	\$ 806.00	\$ 806.00	\$ 806.00	\$ 806.00	\$ 808.00	\$ 4,838.00
	CIP	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,201.00	\$ 7,202.17	\$ 43,207.17
	Total	\$ 39,265.00	\$ 39,265.00	\$ 39,265.00	\$ 39,265.00	\$ 41,684.00	\$ 60,106.78	\$ 258,850.78
Muskegon	CRS - Standard (CRS-Std)	\$ 521,038.00	\$ 521,038.00	\$ 521,038.00	\$ 521,038.00	\$ 521,038.00	\$ 868,395.07	\$ 3,473,585.07
	CRS - CLFRF					\$ 40,325.00		\$ 40,325.00
	CRS - Public Safety (CRS-PS)	\$ 13,441.00	\$ 13,441.00	\$ 13,441.00	\$ 13,441.00	\$ 13,441.00	\$ 13,444.00	\$ 80,649.00
	CIP	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,036.00	\$ 120,037.90	\$ 720,217.90
	Total	\$ 654,515.00	\$ 654,515.00	\$ 654,515.00	\$ 654,515.00	\$ 694,840.00	\$ 1,001,876.97	\$ 4,314,776.97
Newaygo	CRS - Standard (CRS-Std)	\$ 138,049.00	\$ 138,049.00	\$ 138,049.00	\$ 138,049.00	\$ 138,049.00	\$ 230,083.50	\$ 920,328.50
	CRS - CLFRF					\$ 10,684.00		\$ 10,684.00
	CRS - Public Safety (CRS-PS)	\$ 3,561.00	\$ 3,561.00	\$ 3,561.00	\$ 3,561.00	\$ 3,561.00	\$ 3,563.00	\$ 21,368.00
	CIP	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,803.00	\$ 31,807.17	\$ 190,822.17
	Total	\$ 173,413.00	\$ 173,413.00	\$ 173,413.00	\$ 173,413.00	\$ 184,097.00	\$ 265,453.67	\$ 1,143,202.67
Oakland	CRS - Standard (CRS-Std)	\$ 3,785,615.00	\$ 3,785,615.00	\$ 3,785,615.00	\$ 3,785,615.00	\$ 3,785,615.00	\$ 6,309,356.56	\$ 25,237,431.56
	CRS - CLFRF					\$ 292,980.00		\$ 292,980.00
	CRS - Public Safety (CRS-PS)	\$ 97,660.00	\$ 97,660.00	\$ 97,660.00	\$ 97,660.00	\$ 97,660.00	\$ 97,660.00	\$ 585,960.00
	CIP	\$ 872,127.00	\$ 872,127.00	\$ 872,127.00	\$ 872,127.00	\$ 872,127.00	\$ 872,128.73	\$ 5,232,763.73
	Total	\$ 4,755,402.00	\$ 4,755,402.00	\$ 4,755,402.00	\$ 4,755,402.00	\$ 5,048,382.00	\$ 7,279,145.29	\$ 31,349,135.29
Oceana	CRS - Standard (CRS-Std)	\$ 77,486.00	\$ 77,486.00	\$ 77,486.00	\$ 77,486.00	\$ 77,486.00	\$ 129,142.65	\$ 516,572.65
	CRS - CLFRF					\$ 5,997.00		\$ 5,997.00
	CRS - Public Safety (CRS-PS)	\$ 1,999.00	\$ 1,999.00	\$ 1,999.00	\$ 1,999.00	\$ 1,999.00	\$ 1,999.00	\$ 11,994.00
	CIP	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.00	\$ 17,851.88	\$ 107,106.88
	Total	\$ 97,336.00	\$ 97,336.00	\$ 97,336.00	\$ 97,336.00	\$ 103,333.00	\$ 148,993.53	\$ 641,670.53

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Ogemaw	CRS - Standard (CRS-Std)	\$ 66,594.00	\$ 66,594.00	\$ 66,594.00	\$ 66,594.00	\$ 66,594.00	\$ 110,989.44	\$ 443,959.44
	CRS - CLFRF					\$ 5,154.00		\$ 5,154.00
	CRS - Public Safety (CRS-PS)	\$ 1,718.00	\$ 1,718.00	\$ 1,718.00	\$ 1,718.00	\$ 1,718.00	\$ 1,718.00	\$ 10,308.00
	CIP	\$ 15,341.00	\$ 15,341.00	\$ 15,341.00	\$ 15,341.00	\$ 15,341.00	\$ 15,346.16	\$ 92,051.16
	Total	\$ 83,653.00	\$ 83,653.00	\$ 83,653.00	\$ 83,653.00	\$ 88,807.00	\$ 128,053.60	\$ 551,472.60
Ontonagon	CRS - Standard (CRS-Std)	\$ 25,071.00	\$ 25,071.00	\$ 25,071.00	\$ 25,071.00	\$ 25,071.00	\$ 41,782.24	\$ 167,137.24
	CRS - CLFRF					\$ 1,940.00		\$ 1,940.00
	CRS - Public Safety (CRS-PS)	\$ 646.00	\$ 646.00	\$ 646.00	\$ 646.00	\$ 646.00	\$ 651.00	\$ 3,881.00
	CIP	\$ 5,775.00	\$ 5,775.00	\$ 5,775.00	\$ 5,775.00	\$ 5,775.00	\$ 5,779.47	\$ 34,654.47
	Total	\$ 31,492.00	\$ 31,492.00	\$ 31,492.00	\$ 31,492.00	\$ 33,432.00	\$ 48,212.71	\$ 207,612.71
Osceola	CRS - Standard (CRS-Std)	\$ 82,011.00	\$ 82,011.00	\$ 82,011.00	\$ 82,011.00	\$ 82,011.00	\$ 136,684.83	\$ 546,739.83
	CRS - CLFRF					\$ 6,347.00		\$ 6,347.00
	CRS - Public Safety (CRS-PS)	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00	\$ 2,119.00	\$ 12,694.00
	CIP	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,893.00	\$ 18,896.79	\$ 113,361.79
	Total	\$ 103,019.00	\$ 103,019.00	\$ 103,019.00	\$ 103,019.00	\$ 109,366.00	\$ 157,700.62	\$ 679,142.62
Oscoda	CRS - Standard (CRS-Std)	\$ 28,415.00	\$ 28,415.00	\$ 28,415.00	\$ 28,415.00	\$ 28,415.00	\$ 47,355.57	\$ 189,430.57
	CRS - CLFRF					\$ 2,199.00		\$ 2,199.00
	CRS - Public Safety (CRS-PS)	\$ 733.00	\$ 733.00	\$ 733.00	\$ 733.00	\$ 733.00	\$ 733.00	\$ 4,398.00
	CIP	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.00	\$ 6,546.80	\$ 39,276.80
	Total	\$ 35,694.00	\$ 35,694.00	\$ 35,694.00	\$ 35,694.00	\$ 37,893.00	\$ 54,635.37	\$ 235,304.37
Otsego	CRS - Standard (CRS-Std)	\$ 71,018.00	\$ 71,018.00	\$ 71,018.00	\$ 71,018.00	\$ 71,018.00	\$ 118,363.43	\$ 473,453.43
	CRS - CLFRF					\$ 5,496.00		\$ 5,496.00
	CRS - Public Safety (CRS-PS)	\$ 1,832.00	\$ 1,832.00	\$ 1,832.00	\$ 1,832.00	\$ 1,832.00	\$ 1,833.00	\$ 10,993.00
	CIP	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,361.00	\$ 16,361.49	\$ 98,166.49
	Total	\$ 89,211.00	\$ 89,211.00	\$ 89,211.00	\$ 89,211.00	\$ 94,707.00	\$ 136,557.92	\$ 588,108.92
Ottawa	CRS - Standard (CRS-Std)	\$ 678,326.00	\$ 678,326.00	\$ 678,326.00	\$ 678,326.00	\$ 678,326.00	\$ 1,130,545.67	\$ 4,522,175.67
	CRS - CLFRF					\$ 52,498.00		\$ 52,498.00
	CRS - Public Safety (CRS-PS)	\$ 17,499.00	\$ 17,499.00	\$ 17,499.00	\$ 17,499.00	\$ 17,499.00	\$ 17,500.00	\$ 104,995.00
	CIP	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,272.00	\$ 156,274.11	\$ 937,634.11
	Total	\$ 852,097.00	\$ 852,097.00	\$ 852,097.00	\$ 852,097.00	\$ 904,595.00	\$ 1,304,319.78	\$ 5,617,302.78
Presque Isle	CRS - Standard (CRS-Std)	\$ 45,375.00	\$ 45,375.00	\$ 45,375.00	\$ 45,375.00	\$ 45,375.00	\$ 75,621.82	\$ 302,496.82
	CRS - CLFRF					\$ 3,512.00		\$ 3,512.00
	CRS - Public Safety (CRS-PS)	\$ 1,170.00	\$ 1,170.00	\$ 1,170.00	\$ 1,170.00	\$ 1,170.00	\$ 1,173.00	\$ 7,023.00
	CIP	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,453.00	\$ 10,455.11	\$ 62,720.11
	Total	\$ 56,998.00	\$ 56,998.00	\$ 56,998.00	\$ 56,998.00	\$ 60,510.00	\$ 87,249.93	\$ 375,751.93
Roscommon	CRS - Standard (CRS-Std)	\$ 73,439.00	\$ 73,439.00	\$ 73,439.00	\$ 73,439.00	\$ 73,439.00	\$ 122,397.52	\$ 489,592.52
	CRS - CLFRF					\$ 5,684.00		\$ 5,684.00
	CRS - Public Safety (CRS-PS)	\$ 1,894.00	\$ 1,894.00	\$ 1,894.00	\$ 1,894.00	\$ 1,894.00	\$ 1,897.00	\$ 11,367.00
	CIP	\$ 16,918.00	\$ 16,918.00	\$ 16,918.00	\$ 16,918.00	\$ 16,918.00	\$ 16,922.79	\$ 101,512.79
	Total	\$ 92,251.00	\$ 92,251.00	\$ 92,251.00	\$ 92,251.00	\$ 97,935.00	\$ 141,217.31	\$ 608,156.31

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

Calculated as of August 1, 2023

Note: Amounts are projected based on the FY 2024 appropriation (2023 Public Act 119). Projected amounts may change based on changes made by the legislature and/or changes in the economy. Additionally, actual activity in an individual county's revenue sharing reserve fund can affect the projected amounts for all counties.

<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Saginaw	CRS - Standard (CRS-Std)	\$ 660,707.00	\$ 660,707.00	\$ 660,707.00	\$ 660,707.00	\$ 660,707.00	\$ 1,101,175.16	\$ 4,404,710.16
	CRS - CLFRF					\$ 51,134.00		\$ 51,134.00
	CRS - Public Safety (CRS-PS)	\$ 17,044.00	\$ 17,044.00	\$ 17,044.00	\$ 17,044.00	\$ 17,044.00	\$ 17,048.00	\$ 102,268.00
	CIP	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.00	\$ 152,213.65	\$ 913,278.65
	Total	\$ 829,964.00	\$ 829,964.00	\$ 829,964.00	\$ 829,964.00	\$ 881,098.00	\$ 1,270,436.81	\$ 5,471,390.81
Sanilac	CRS - Standard (CRS-Std)	\$ 132,561.00	\$ 132,561.00	\$ 132,561.00	\$ 132,561.00	\$ 132,561.00	\$ 220,936.23	\$ 883,741.23
	CRS - CLFRF					\$ 10,259.00		\$ 10,259.00
	CRS - Public Safety (CRS-PS)	\$ 3,419.00	\$ 3,419.00	\$ 3,419.00	\$ 3,419.00	\$ 3,419.00	\$ 3,424.00	\$ 20,519.00
	CIP	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,539.00	\$ 30,541.12	\$ 183,236.12
	Total	\$ 166,519.00	\$ 166,519.00	\$ 166,519.00	\$ 166,519.00	\$ 176,778.00	\$ 254,901.35	\$ 1,097,755.35
Schoolcraft	CRS - Standard (CRS-Std)	\$ 26,723.00	\$ 26,723.00	\$ 26,723.00	\$ 26,723.00	\$ 26,723.00	\$ 44,538.20	\$ 178,153.20
	CRS - CLFRF					\$ 2,068.00		\$ 2,068.00
	CRS - Public Safety (CRS-PS)	\$ 689.00	\$ 689.00	\$ 689.00	\$ 689.00	\$ 689.00	\$ 691.00	\$ 4,136.00
	CIP	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,156.00	\$ 6,158.53	\$ 36,938.53
	Total	\$ 33,568.00	\$ 33,568.00	\$ 33,568.00	\$ 33,568.00	\$ 35,636.00	\$ 51,387.73	\$ 221,295.73
Shiawassee	CRS - Standard (CRS-Std)	\$ 208,548.00	\$ 208,548.00	\$ 208,548.00	\$ 208,548.00	\$ 208,548.00	\$ 347,580.34	\$ 1,390,320.34
	CRS - CLFRF					\$ 16,140.00		\$ 16,140.00
	CRS - Public Safety (CRS-PS)	\$ 5,380.00	\$ 5,380.00	\$ 5,380.00	\$ 5,380.00	\$ 5,380.00	\$ 5,380.00	\$ 32,280.00
	CIP	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.00	\$ 48,045.93	\$ 288,270.93
	Total	\$ 261,973.00	\$ 261,973.00	\$ 261,973.00	\$ 261,973.00	\$ 278,113.00	\$ 401,006.27	\$ 1,727,011.27
St Clair	CRS - Standard (CRS-Std)	\$ 543,219.00	\$ 543,219.00	\$ 543,219.00	\$ 543,219.00	\$ 543,219.00	\$ 905,366.94	\$ 3,621,461.94
	CRS - CLFRF					\$ 42,041.00		\$ 42,041.00
	CRS - Public Safety (CRS-PS)	\$ 14,013.00	\$ 14,013.00	\$ 14,013.00	\$ 14,013.00	\$ 14,013.00	\$ 14,018.00	\$ 84,083.00
	CIP	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,146.00	\$ 125,148.89	\$ 750,878.89
	Total	\$ 682,378.00	\$ 682,378.00	\$ 682,378.00	\$ 682,378.00	\$ 724,419.00	\$ 1,044,533.83	\$ 4,498,464.83
St Joseph	CRS - Standard (CRS-Std)	\$ 198,731.00	\$ 198,731.00	\$ 198,731.00	\$ 198,731.00	\$ 198,731.00	\$ 331,217.97	\$ 1,324,872.97
	CRS - CLFRF					\$ 15,380.00		\$ 15,380.00
	CRS - Public Safety (CRS-PS)	\$ 5,126.00	\$ 5,126.00	\$ 5,126.00	\$ 5,126.00	\$ 5,126.00	\$ 5,131.00	\$ 30,761.00
	CIP	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,783.00	\$ 45,785.98	\$ 274,700.98
	Total	\$ 249,640.00	\$ 249,640.00	\$ 249,640.00	\$ 249,640.00	\$ 265,020.00	\$ 382,134.95	\$ 1,645,714.95
Tuscola	CRS - Standard (CRS-Std)	\$ 158,780.00	\$ 158,780.00	\$ 158,780.00	\$ 158,780.00	\$ 158,780.00	\$ 264,635.08	\$ 1,058,535.08
	CRS - CLFRF					\$ 12,288.00		\$ 12,288.00
	CRS - Public Safety (CRS-PS)	\$ 4,096.00	\$ 4,096.00	\$ 4,096.00	\$ 4,096.00	\$ 4,096.00	\$ 4,097.00	\$ 24,577.00
	CIP	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,579.00	\$ 36,583.12	\$ 219,478.12
	Total	\$ 199,455.00	\$ 199,455.00	\$ 199,455.00	\$ 199,455.00	\$ 211,743.00	\$ 305,315.20	\$ 1,314,878.20
Van Buren	CRS - Standard (CRS-Std)	\$ 222,550.00	\$ 222,550.00	\$ 222,550.00	\$ 222,550.00	\$ 222,550.00	\$ 370,916.03	\$ 1,483,666.03
	CRS - CLFRF					\$ 17,224.00		\$ 17,224.00
	CRS - Public Safety (CRS-PS)	\$ 5,741.00	\$ 5,741.00	\$ 5,741.00	\$ 5,741.00	\$ 5,741.00	\$ 5,743.00	\$ 34,448.00
	CIP	\$ 51,270.00	\$ 51,270.00	\$ 51,270.00	\$ 51,270.00	\$ 51,270.00	\$ 51,275.35	\$ 307,625.35
	Total	\$ 279,561.00	\$ 279,561.00	\$ 279,561.00	\$ 279,561.00	\$ 296,785.00	\$ 427,934.38	\$ 1,842,963.38

**County Revenue Sharing (CRS) and County Incentive Program (CIP)
Projected Payment Amounts
Fiscal Year 2024**

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<u>County</u>	<u>Payment Type</u>	<u>Actual October 2023</u>	<u>Projected December 2023</u>	<u>Projected February 2024</u>	<u>Projected April 2024</u>	<u>Projected June 2024</u>	<u>Projected August 2024</u>	<u>Total</u>
Washtenaw	CRS - Standard (CRS-Std)	\$ 999,498.00	\$ 999,498.00	\$ 999,498.00	\$ 999,498.00	\$ 999,498.00	\$ 1,665,827.54	\$ 6,663,317.54
	CRS - CLFRF					\$ 77,354.00		\$ 77,354.00
	CRS - Public Safety (CRS-PS)	\$ 25,784.00	\$ 25,784.00	\$ 25,784.00	\$ 25,784.00	\$ 25,784.00	\$ 25,788.00	\$ 154,708.00
	CIP	\$ 230,263.00	\$ 230,263.00	\$ 230,263.00	\$ 230,263.00	\$ 230,263.00	\$ 230,266.41	\$ 1,381,581.41
	Total	\$ 1,255,545.00	\$ 1,255,545.00	\$ 1,255,545.00	\$ 1,255,545.00	\$ 1,332,899.00	\$ 1,921,881.95	\$ 8,276,960.95
Wayne	CRS - Standard (CRS-Std)	\$ 7,236,207.00	\$ 7,236,207.00	\$ 7,236,207.00	\$ 7,236,207.00	\$ 7,236,207.00	\$ 12,060,345.25	\$ 48,241,380.25
	CRS - CLFRF					\$ 560,032.00		\$ 560,032.00
	CRS - Public Safety (CRS-PS)	\$ 186,677.00	\$ 186,677.00	\$ 186,677.00	\$ 186,677.00	\$ 186,677.00	\$ 186,678.00	\$ 1,120,063.00
	CIP	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,072.00	\$ 1,667,074.05	\$ 10,002,434.05
	Total	\$ 9,089,956.00	\$ 9,089,956.00	\$ 9,089,956.00	\$ 9,089,956.00	\$ 9,649,988.00	\$ 13,914,097.30	\$ 59,923,909.30
Wexford	CRS - Standard (CRS-Std)	\$ 97,208.00	\$ 97,208.00	\$ 97,208.00	\$ 97,208.00	\$ 97,208.00	\$ 162,016.45	\$ 648,056.45
	CRS - CLFRF					\$ 7,523.00		\$ 7,523.00
	CRS - Public Safety (CRS-PS)	\$ 2,507.00	\$ 2,507.00	\$ 2,507.00	\$ 2,507.00	\$ 2,507.00	\$ 2,512.00	\$ 15,047.00
	CIP	\$ 22,394.00	\$ 22,394.00	\$ 22,394.00	\$ 22,394.00	\$ 22,394.00	\$ 22,398.91	\$ 134,368.91
	Total	\$ 122,109.00	\$ 122,109.00	\$ 122,109.00	\$ 122,109.00	\$ 129,632.00	\$ 186,927.36	\$ 804,995.36
	CRS - Standard (CRS-Std)	\$ 31,527,578.00	\$ 31,527,578.00	\$ 31,527,578.00	\$ 31,527,578.00	\$ 31,527,578.00	\$ 52,545,985.34	\$ 210,183,875.34
	CRS - CLFRF	\$ -	\$ -	\$ -	\$ -	\$ 2,435,266.00	\$ -	\$ 2,435,266.00
	CRS - Public Safety (CRS-PS)	\$ 811,722.00	\$ 811,722.00	\$ 811,722.00	\$ 811,722.00	\$ 811,722.00	\$ 811,921.00	\$ 4,870,531.00
	CIP	\$ 7,263,262.00	\$ 7,263,262.00	\$ 7,263,262.00	\$ 7,263,262.00	\$ 7,263,262.00	\$ 7,263,503.48	\$ 43,579,813.48
	Total	\$ 39,602,562.00	\$ 39,602,562.00	\$ 39,602,562.00	\$ 39,602,562.00	\$ 42,037,828.00	\$ 60,621,409.82	\$ 261,069,485.82