

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$106,619	\$0	\$0	\$106,619	\$106,331	\$0	\$0	\$106,331	(\$288)	(0.3)%
011020	Caledonia	Twp	Alcona	\$113,901	\$0	\$0	\$113,901	\$113,596	\$0	\$0	\$113,596	(\$305)	(0.3)%
011030	Curtis	Twp	Alcona	\$119,973	\$0	\$0	\$119,973	\$119,651	\$0	\$0	\$119,651	(\$322)	(0.3)%
011040	Greenbush	Twp	Alcona	\$140,171	\$0	\$0	\$140,171	\$139,793	\$0	\$0	\$139,793	(\$378)	(0.3)%
011050	Gustin	Twp	Alcona	\$70,527	\$0	\$0	\$70,527	\$70,337	\$0	\$0	\$70,337	(\$190)	(0.3)%
011060	Harrisville	Twp	Alcona	\$144,254	\$0	\$0	\$144,254	\$143,866	\$0	\$0	\$143,866	(\$388)	(0.3)%
011070	Hawes	Twp	Alcona	\$99,886	\$0	\$0	\$99,886	\$99,617	\$0	\$0	\$99,617	(\$269)	(0.3)%
011080	Haynes	Twp	Alcona	\$72,073	\$0	\$0	\$72,073	\$71,879	\$0	\$0	\$71,879	(\$194)	(0.3)%
011090	Mikado	Twp	Alcona	\$93,815	\$0	\$0	\$93,815	\$93,562	\$0	\$0	\$93,562	(\$253)	(0.3)%
011100	Millen	Twp	Alcona	\$39,954	\$0	\$0	\$39,954	\$39,846	\$0	\$0	\$39,846	(\$108)	(0.3)%
011110	Mitchell	Twp	Alcona	\$39,071	\$0	\$0	\$39,071	\$38,966	\$0	\$0	\$38,966	(\$105)	(0.3)%
012010	Harrisville	City	Alcona	\$47,902	\$4,192	\$80	\$52,174	\$47,772	\$4,528	\$84	\$52,384	\$210	0.4%
013010	Lincoln	Vil	Alcona	\$33,662	\$0	\$0	\$33,662	\$33,572	\$0	\$0	\$33,572	(\$90)	(0.3)%
County Totals:				\$1,121,808	\$4,192	\$80	\$1,126,080	\$1,118,788	\$4,528	\$84	\$1,123,400	(\$2,680)	(0.2)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$112,469	\$0	\$0	\$112,469	\$112,164	\$0	\$0	\$112,164	(\$305)	(0.3)%
021020	Burt	Twp	Alger	\$45,363	\$0	\$0	\$45,363	\$45,241	\$0	\$0	\$45,241	(\$122)	(0.3)%
021030	Grand Island	Twp	Alger	\$3,863	\$0	\$0	\$3,863	\$3,852	\$0	\$0	\$3,852	(\$11)	(0.3)%
021040	Limestone	Twp	Alger	\$43,266	\$0	\$0	\$43,266	\$43,148	\$0	\$0	\$43,148	(\$118)	(0.3)%
021050	Mathias	Twp	Alger	\$58,716	\$0	\$0	\$58,716	\$58,560	\$0	\$0	\$58,560	(\$156)	(0.3)%
021060	Munising	Twp	Alger	\$268,643	\$0	\$0	\$268,643	\$267,919	\$0	\$0	\$267,919	(\$724)	(0.3)%
021070	Onota	Twp	Alger	\$40,947	\$0	\$0	\$40,947	\$40,837	\$0	\$0	\$40,837	(\$110)	(0.3)%
021080	Rock River	Twp	Alger	\$114,566	\$0	\$0	\$114,566	\$114,256	\$0	\$0	\$114,256	(\$310)	(0.3)%
022010	Munising	City	Alger	\$217,211	\$73,343	\$1,397	\$291,951	\$216,625	\$79,210	\$1,467	\$297,302	\$5,351	1.8%
023010	Chatham	Vil	Alger	\$21,301	\$1,725	\$33	\$23,059	\$21,246	\$2,231	\$41	\$23,518	\$459	2.0%
County Totals:				\$926,345	\$75,068	\$1,430	\$1,002,843	\$923,848	\$81,441	\$1,508	\$1,006,797	\$3,954	0.4%

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030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$517,529	\$0	\$0	\$517,529	\$516,134	\$0	\$0	\$516,134	(\$1,395)	(0.3)%
031020	Casco	Twp	Allegan	\$308,598	\$0	\$0	\$308,598	\$307,765	\$0	\$0	\$307,765	(\$833)	(0.3)%
031030	Cheshire	Twp	Allegan	\$244,030	\$0	\$0	\$244,030	\$243,374	\$0	\$0	\$243,374	(\$656)	(0.3)%
031040	Clyde	Twp	Allegan	\$227,363	\$0	\$0	\$227,363	\$226,752	\$0	\$0	\$226,752	(\$611)	(0.3)%
031050	Dorr	Twp	Allegan	\$874,359	\$0	\$0	\$874,359	\$872,002	\$0	\$0	\$872,002	(\$2,357)	(0.3)%
031060	Fillmore	Twp	Allegan	\$306,612	\$0	\$0	\$306,612	\$305,785	\$0	\$0	\$305,785	(\$827)	(0.3)%
031070	Ganges	Twp	Allegan	\$284,094	\$0	\$0	\$284,094	\$283,329	\$0	\$0	\$283,329	(\$765)	(0.3)%
031080	Gun Plain	Twp	Allegan	\$678,560	\$0	\$0	\$678,560	\$676,733	\$0	\$0	\$676,733	(\$1,827)	(0.3)%
031090	Heath	Twp	Allegan	\$433,317	\$0	\$0	\$433,317	\$432,149	\$0	\$0	\$432,149	(\$1,168)	(0.3)%
031100	Hopkins	Twp	Allegan	\$236,746	\$0	\$0	\$236,746	\$236,107	\$0	\$0	\$236,107	(\$639)	(0.3)%
031110	Laketown	Twp	Allegan	\$654,280	\$0	\$0	\$654,280	\$652,517	\$0	\$0	\$652,517	(\$1,763)	(0.3)%
031120	Lee	Twp	Allegan	\$419,961	\$29,898	\$569	\$450,428	\$418,830	\$32,290	\$598	\$451,718	\$1,290	0.3%
031130	Leighton	Twp	Allegan	\$772,708	\$0	\$0	\$772,708	\$770,624	\$0	\$0	\$770,624	(\$2,084)	(0.3)%
031140	Manlius	Twp	Allegan	\$365,548	\$0	\$0	\$365,548	\$364,564	\$0	\$0	\$364,564	(\$984)	(0.3)%
031150	Martin	Twp	Allegan	\$258,931	\$0	\$0	\$258,931	\$258,233	\$0	\$0	\$258,233	(\$698)	(0.3)%
031160	Monterey	Twp	Allegan	\$268,863	\$0	\$0	\$268,863	\$268,140	\$0	\$0	\$268,140	(\$723)	(0.3)%
031170	Otsego	Twp	Allegan	\$651,519	\$0	\$0	\$651,519	\$649,764	\$0	\$0	\$649,764	(\$1,755)	(0.3)%
031180	Overisel	Twp	Allegan	\$345,792	\$16,674	\$318	\$362,784	\$344,860	\$18,008	\$333	\$363,201	\$417	0.1%
031190	Salem	Twp	Allegan	\$569,072	\$0	\$0	\$569,072	\$567,539	\$0	\$0	\$567,539	(\$1,533)	(0.3)%

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031200	Saugatuck	Twp	Allegan	\$380,007	\$0	\$0	\$380,007	\$378,982	\$0	\$0	\$378,982	(\$1,025)	(0.3)%
031210	Trowbridge	Twp	Allegan	\$279,238	\$0	\$0	\$279,238	\$278,486	\$0	\$0	\$278,486	(\$752)	(0.3)%
031220	Valley	Twp	Allegan	\$245,133	\$0	\$0	\$245,133	\$244,472	\$0	\$0	\$244,472	(\$661)	(0.3)%
031230	Watson	Twp	Allegan	\$240,167	\$0	\$0	\$240,167	\$239,519	\$0	\$0	\$239,519	(\$648)	(0.3)%
031240	Wayland	Twp	Allegan	\$394,354	\$0	\$0	\$394,354	\$393,293	\$0	\$0	\$393,293	(\$1,061)	(0.3)%
032010	Allegan	City	Allegan	\$568,301	\$136,097	\$2,592	\$706,990	\$566,769	\$146,985	\$2,722	\$716,476	\$9,486	1.3%
032015	Douglas	City	Allegan	\$152,090	\$5,824	\$111	\$158,025	\$151,681	\$6,290	\$116	\$158,087	\$62	0.0%
032020	Fennville	City	Allegan	\$192,597	\$31,016	\$591	\$224,204	\$192,079	\$33,497	\$620	\$226,196	\$1,992	0.9%
032030	Holland	City	Allegan	\$853,168	\$0	\$0	\$853,168	\$850,868	\$0	\$0	\$850,868	(\$2,300)	(0.3)%
032040	Otsego	City	Allegan	\$454,728	\$71,667	\$1,365	\$527,760	\$453,503	\$77,400	\$1,433	\$532,336	\$4,576	0.9%
032050	Plainwell	City	Allegan	\$418,086	\$99,329	\$1,892	\$519,307	\$416,959	\$107,275	\$1,987	\$526,221	\$6,914	1.3%
032055	Saugatuck	City	Allegan	\$95,471	\$11,763	\$224	\$107,458	\$95,213	\$12,704	\$235	\$108,152	\$694	0.6%
032056	South Haven	City	Allegan	\$442	\$0	\$0	\$442	\$441	\$0	\$0	\$441	(\$1)	(0.2)%
032060	Wayland	City	Allegan	\$489,496	\$75,387	\$1,436	\$566,319	\$488,176	\$81,418	\$1,508	\$571,102	\$4,783	0.8%
033020	Hopkins	Vil	Allegan	\$67,879	\$7,390	\$141	\$75,410	\$67,695	\$7,982	\$148	\$75,825	\$415	0.6%
033030	Martin	Vil	Allegan	\$41,610	\$6,016	\$115	\$47,741	\$41,498	\$6,497	\$120	\$48,115	\$374	0.8%
County Totals:				\$13,290,649	\$491,061	\$9,354	\$13,791,064	\$13,254,835	\$530,346	\$9,820	\$13,795,001	\$3,937	0.0%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$1,006,141	\$36,024	\$686	\$1,042,851	\$1,003,430	\$38,906	\$720	\$1,043,056	\$205	0.0%
041020	Green	Twp	Alpena	\$123,174	\$0	\$0	\$123,174	\$122,842	\$0	\$0	\$122,842	(\$332)	(0.3)%
041030	Long Rapids	Twp	Alpena	\$107,832	\$0	\$0	\$107,832	\$107,544	\$0	\$0	\$107,544	(\$288)	(0.3)%
041040	Maple Ridge	Twp	Alpena	\$172,068	\$0	\$0	\$172,068	\$171,604	\$0	\$0	\$171,604	(\$464)	(0.3)%
041050	Ossineke	Twp	Alpena	\$180,457	\$0	\$0	\$180,457	\$179,970	\$0	\$0	\$179,970	(\$487)	(0.3)%
041060	Sanborn	Twp	Alpena	\$230,013	\$0	\$0	\$230,013	\$229,392	\$0	\$0	\$229,392	(\$621)	(0.3)%
041070	Wellington	Twp	Alpena	\$27,593	\$0	\$0	\$27,593	\$27,518	\$0	\$0	\$27,518	(\$75)	(0.3)%
041080	Wilson	Twp	Alpena	\$217,651	\$0	\$0	\$217,651	\$217,065	\$0	\$0	\$217,065	(\$586)	(0.3)%
042010	Alpena	City	Alpena	\$1,124,568	\$423,623	\$8,069	\$1,556,260	\$1,121,538	\$457,513	\$8,472	\$1,587,523	\$31,263	2.0%
043010	Hillman	Vil	Alpena	\$111	\$0	\$0	\$111	\$111	\$0	\$0	\$111	\$0	0.0%
County Totals:				\$3,189,608	\$459,647	\$8,755	\$3,658,010	\$3,181,014	\$496,419	\$9,192	\$3,686,625	\$28,615	0.8%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$134,763	\$0	\$0	\$134,763	\$134,399	\$0	\$0	\$134,399	(\$364)	(0.3)%
051020	Central Lake	Twp	Antrim	\$132,334	\$0	\$0	\$132,334	\$131,979	\$0	\$0	\$131,979	(\$355)	(0.3)%
051030	Chestonia	Twp	Antrim	\$56,511	\$0	\$0	\$56,511	\$56,358	\$0	\$0	\$56,358	(\$153)	(0.3)%
051040	Custer	Twp	Antrim	\$126,925	\$0	\$0	\$126,925	\$126,585	\$0	\$0	\$126,585	(\$340)	(0.3)%
051050	Echo	Twp	Antrim	\$105,074	\$0	\$0	\$105,074	\$104,791	\$0	\$0	\$104,791	(\$283)	(0.3)%
051060	Elk Rapids	Twp	Antrim	\$109,488	\$0	\$0	\$109,488	\$109,193	\$0	\$0	\$109,193	(\$295)	(0.3)%
051070	Forest Home	Twp	Antrim	\$132,997	\$0	\$0	\$132,997	\$132,640	\$0	\$0	\$132,640	(\$357)	(0.3)%
051080	Helena	Twp	Antrim	\$103,418	\$0	\$0	\$103,418	\$103,139	\$0	\$0	\$103,139	(\$279)	(0.3)%
051090	Jordan	Twp	Antrim	\$97,899	\$0	\$0	\$97,899	\$97,635	\$0	\$0	\$97,635	(\$264)	(0.3)%
051100	Kearney	Twp	Antrim	\$132,114	\$0	\$0	\$132,114	\$131,758	\$0	\$0	\$131,758	(\$356)	(0.3)%
051110	Mancelona	Twp	Antrim	\$327,470	\$0	\$0	\$327,470	\$326,587	\$0	\$0	\$326,587	(\$883)	(0.3)%
051120	Milton	Twp	Antrim	\$259,923	\$0	\$0	\$259,923	\$259,224	\$0	\$0	\$259,224	(\$699)	(0.3)%
051130	Star	Twp	Antrim	\$113,462	\$0	\$0	\$113,462	\$113,155	\$0	\$0	\$113,155	(\$307)	(0.3)%
051140	Torch Lake	Twp	Antrim	\$133,770	\$0	\$0	\$133,770	\$133,408	\$0	\$0	\$133,408	(\$362)	(0.3)%
051150	Warner	Twp	Antrim	\$40,175	\$0	\$0	\$40,175	\$40,066	\$0	\$0	\$40,066	(\$109)	(0.3)%
053010	Bellaire	Vil	Antrim	\$114,344	\$21,709	\$414	\$136,467	\$114,036	\$23,445	\$434	\$137,915	\$1,448	1.1%
053020	Central Lake	Vil	Antrim	\$105,955	\$11,014	\$210	\$117,179	\$105,670	\$11,895	\$220	\$117,785	\$606	0.5%
053030	Elk Rapids	Vil	Antrim	\$168,757	\$10,726	\$204	\$179,687	\$168,303	\$11,584	\$215	\$180,102	\$415	0.2%
053040	Ellsworth	Vil	Antrim	\$40,505	\$8,220	\$157	\$48,882	\$40,397	\$8,878	\$164	\$49,439	\$557	1.1%

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053050	Mancelona	Vil	Antrim	\$148,338	\$36,549	\$696	\$185,583	\$147,938	\$39,472	\$731	\$188,141	\$2,558	1.4%
		County Totals:		\$2,584,222	\$88,218	\$1,681	\$2,674,121	\$2,577,261	\$95,274	\$1,764	\$2,674,299	\$178	0.0%

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060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$61,145	\$0	\$0	\$61,145	\$60,981	\$0	\$0	\$60,981	(\$164)	(0.3)%
061020	Arenac	Twp	Arenac	\$96,133	\$0	\$0	\$96,133	\$95,873	\$0	\$0	\$95,873	(\$260)	(0.3)%
061030	Au Gres	Twp	Arenac	\$98,893	\$0	\$0	\$98,893	\$98,626	\$0	\$0	\$98,626	(\$267)	(0.3)%
061040	Clayton	Twp	Arenac	\$110,481	\$0	\$0	\$110,481	\$110,184	\$0	\$0	\$110,184	(\$297)	(0.3)%
061050	Deep River	Twp	Arenac	\$173,944	\$0	\$0	\$173,944	\$173,475	\$0	\$0	\$173,475	(\$469)	(0.3)%
061060	Lincoln	Twp	Arenac	\$101,983	\$0	\$0	\$101,983	\$101,708	\$0	\$0	\$101,708	(\$275)	(0.3)%
061070	Mason	Twp	Arenac	\$75,162	\$0	\$0	\$75,162	\$74,959	\$0	\$0	\$74,959	(\$203)	(0.3)%
061080	Moffatt	Twp	Arenac	\$128,692	\$0	\$0	\$128,692	\$128,345	\$0	\$0	\$128,345	(\$347)	(0.3)%
061090	Sims	Twp	Arenac	\$108,826	\$0	\$0	\$108,826	\$108,533	\$0	\$0	\$108,533	(\$293)	(0.3)%
061100	Standish	Twp	Arenac	\$187,741	\$0	\$0	\$187,741	\$187,235	\$0	\$0	\$187,235	(\$506)	(0.3)%
061110	Turner	Twp	Arenac	\$37,196	\$0	\$0	\$37,196	\$37,094	\$0	\$0	\$37,094	(\$102)	(0.3)%
061120	Whitney	Twp	Arenac	\$100,107	\$0	\$0	\$100,107	\$99,836	\$0	\$0	\$99,836	(\$271)	(0.3)%
062010	Au Gres	City	Arenac	\$104,300	\$9,354	\$178	\$113,832	\$104,018	\$10,103	\$187	\$114,308	\$476	0.4%
062020	Omer	City	Arenac	\$30,241	\$9,904	\$189	\$40,334	\$30,160	\$10,696	\$198	\$41,054	\$720	1.8%
062030	Standish	City	Arenac	\$160,479	\$52,563	\$1,001	\$214,043	\$160,046	\$56,768	\$1,051	\$217,865	\$3,822	1.8%
063010	Sterling	Vil	Arenac	\$52,315	\$2,866	\$55	\$55,236	\$52,175	\$3,095	\$57	\$55,327	\$91	0.2%
063020	Turner	Vil	Arenac	\$13,355	\$3,378	\$64	\$16,797	\$13,319	\$4,369	\$81	\$17,769	\$972	5.8%
063030	Twining	Vil	Arenac	\$14,348	\$4,206	\$80	\$18,634	\$14,310	\$5,440	\$101	\$19,851	\$1,217	6.5%
County Totals:				\$1,655,341	\$82,271	\$1,567	\$1,739,179	\$1,650,877	\$90,471	\$1,675	\$1,743,023	\$3,844	0.2%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$54,303	\$0	\$0	\$54,303	\$54,155	\$0	\$0	\$54,155	(\$148)	(0.3)%
071020	Baraga	Twp	Baraga	\$176,042	\$0	\$0	\$176,042	\$175,567	\$0	\$0	\$175,567	(\$475)	(0.3)%
071030	Covington	Twp	Baraga	\$41,388	\$0	\$0	\$41,388	\$41,279	\$0	\$0	\$41,279	(\$109)	(0.3)%
071040	Lanse	Twp	Baraga	\$185,092	\$0	\$0	\$185,092	\$184,593	\$0	\$0	\$184,593	(\$499)	(0.3)%
071050	Spurr	Twp	Baraga	\$28,917	\$0	\$0	\$28,917	\$28,840	\$0	\$0	\$28,840	(\$77)	(0.3)%
073010	Baraga	Vil	Baraga	\$163,680	\$34,488	\$657	\$198,825	\$163,240	\$37,247	\$690	\$201,177	\$2,352	1.2%
073020	Lanse	Vil	Baraga	\$206,505	\$49,983	\$952	\$257,440	\$205,948	\$53,981	\$1,000	\$260,929	\$3,489	1.4%
County Totals:				\$855,927	\$84,471	\$1,609	\$942,007	\$853,622	\$91,228	\$1,690	\$946,540	\$4,533	0.5%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$219,859	\$0	\$0	\$219,859	\$219,266	\$0	\$0	\$219,266	(\$593)	(0.3)%
081020	Baltimore	Twp	Barry	\$214,892	\$0	\$0	\$214,892	\$214,313	\$0	\$0	\$214,313	(\$579)	(0.3)%
081030	Barry	Twp	Barry	\$377,136	\$0	\$0	\$377,136	\$376,121	\$0	\$0	\$376,121	(\$1,015)	(0.3)%
081040	Carlton	Twp	Barry	\$257,275	\$0	\$0	\$257,275	\$256,581	\$0	\$0	\$256,581	(\$694)	(0.3)%
081050	Castleton	Twp	Barry	\$203,413	\$0	\$0	\$203,413	\$202,866	\$0	\$0	\$202,866	(\$547)	(0.3)%
081060	Hastings	Twp	Barry	\$332,548	\$0	\$0	\$332,548	\$331,650	\$0	\$0	\$331,650	(\$898)	(0.3)%
081070	Hope	Twp	Barry	\$348,110	\$0	\$0	\$348,110	\$347,172	\$0	\$0	\$347,172	(\$938)	(0.3)%
081080	Irving	Twp	Barry	\$356,388	\$0	\$0	\$356,388	\$355,428	\$0	\$0	\$355,428	(\$960)	(0.3)%
081090	Johnstown	Twp	Barry	\$313,563	\$0	\$0	\$313,563	\$312,718	\$0	\$0	\$312,718	(\$845)	(0.3)%
081100	Maple Grove	Twp	Barry	\$170,855	\$0	\$0	\$170,855	\$170,393	\$0	\$0	\$170,393	(\$462)	(0.3)%
081110	Orangeville	Twp	Barry	\$375,040	\$0	\$0	\$375,040	\$374,029	\$0	\$0	\$374,029	(\$1,011)	(0.3)%
081120	Prairieville	Twp	Barry	\$367,976	\$0	\$0	\$367,976	\$366,985	\$0	\$0	\$366,985	(\$991)	(0.3)%
081130	Rutland	Twp	Barry	\$456,494	\$0	\$0	\$456,494	\$455,265	\$0	\$0	\$455,265	(\$1,229)	(0.3)%
081140	Thornapple	Twp	Barry	\$555,828	\$0	\$0	\$555,828	\$554,330	\$0	\$0	\$554,330	(\$1,498)	(0.3)%
081150	Woodland	Twp	Barry	\$176,925	\$0	\$0	\$176,925	\$176,449	\$0	\$0	\$176,449	(\$476)	(0.3)%
081160	Yankee Springs	Twp	Barry	\$587,394	\$0	\$0	\$587,394	\$585,811	\$0	\$0	\$585,811	(\$1,583)	(0.3)%
082010	Hastings	City	Barry	\$827,229	\$172,536	\$3,286	\$1,003,051	\$825,000	\$186,339	\$3,451	\$1,014,790	\$11,739	1.2%
083010	Freeport	Vil	Barry	\$59,822	\$4,565	\$87	\$64,474	\$59,660	\$4,930	\$91	\$64,681	\$207	0.3%
083020	Middleville	Vil	Barry	\$474,043	\$26,201	\$499	\$500,743	\$472,765	\$28,297	\$524	\$501,586	\$843	0.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
083030	Nashville	Vil	Barry	\$169,640	\$47,580	\$906	\$218,126	\$169,183	\$51,386	\$952	\$221,521	\$3,395	1.6%
083040	Woodland	Vil	Barry	\$43,154	\$9,852	\$188	\$53,194	\$43,039	\$10,641	\$197	\$53,877	\$683	1.3%
County Totals:				\$6,887,584	\$260,734	\$4,966	\$7,153,284	\$6,869,024	\$281,593	\$5,215	\$7,155,832	\$2,548	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,550,158	\$58,214	\$1,109	\$1,609,481	\$1,545,981	\$62,871	\$1,164	\$1,610,016	\$535	0.0%
091020	Beaver	Twp	Bay	\$300,540	\$0	\$0	\$300,540	\$299,730	\$0	\$0	\$299,730	(\$810)	(0.3)%
091030	Frankenlust	Twp	Bay	\$405,282	\$0	\$0	\$405,282	\$404,190	\$0	\$0	\$404,190	(\$1,092)	(0.3)%
091040	Fraser	Twp	Bay	\$330,451	\$0	\$0	\$330,451	\$329,560	\$0	\$0	\$329,560	(\$891)	(0.3)%
091050	Garfield	Twp	Bay	\$186,858	\$0	\$0	\$186,858	\$186,354	\$0	\$0	\$186,354	(\$504)	(0.3)%
091060	Gibson	Twp	Bay	\$124,056	\$0	\$0	\$124,056	\$123,722	\$0	\$0	\$123,722	(\$334)	(0.3)%
091070	Hampton	Twp	Bay	\$1,070,047	\$38,378	\$731	\$1,109,156	\$1,067,163	\$41,448	\$768	\$1,109,379	\$223	0.0%
091080	Kawkawlin	Twp	Bay	\$487,729	\$0	\$0	\$487,729	\$486,414	\$0	\$0	\$486,414	(\$1,315)	(0.3)%
091090	Merritt	Twp	Bay	\$149,221	\$0	\$0	\$149,221	\$148,819	\$0	\$0	\$148,819	(\$402)	(0.3)%
091100	Monitor	Twp	Bay	\$1,179,534	\$42,683	\$813	\$1,223,030	\$1,176,355	\$46,097	\$854	\$1,223,306	\$276	0.0%
091110	Mt Forest	Twp	Bay	\$154,411	\$0	\$0	\$154,411	\$153,992	\$0	\$0	\$153,992	(\$419)	(0.3)%
091120	Pinconning	Twp	Bay	\$253,743	\$0	\$0	\$253,743	\$253,060	\$0	\$0	\$253,060	(\$683)	(0.3)%
091130	Portsmouth	Twp	Bay	\$355,836	\$0	\$0	\$355,836	\$354,877	\$0	\$0	\$354,877	(\$959)	(0.3)%
091140	Williams	Twp	Bay	\$558,257	\$0	\$0	\$558,257	\$556,752	\$0	\$0	\$556,752	(\$1,505)	(0.3)%
092010	Auburn	City	Bay	\$228,247	\$28,266	\$538	\$257,051	\$227,633	\$30,527	\$565	\$258,725	\$1,674	0.7%
092020	Bay City	City	Bay	\$3,598,423	\$1,815,787	\$34,586	\$5,448,796	\$3,588,727	\$1,961,050	\$36,316	\$5,586,093	\$137,297	2.5%
092030	Essexville	City	Bay	\$372,944	\$81,200	\$1,547	\$455,691	\$371,937	\$87,696	\$1,624	\$461,257	\$5,566	1.2%
092040	Midland	City	Bay	\$17,659	\$0	\$0	\$17,659	\$17,612	\$0	\$0	\$17,612	(\$47)	(0.3)%
092050	Pinconning	City	Bay	\$132,886	\$33,660	\$641	\$167,187	\$132,528	\$36,353	\$673	\$169,554	\$2,367	1.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$11,456,282	\$2,098,188	\$39,965	\$13,594,435	\$11,425,406	\$2,266,042	\$41,964	\$13,733,412	\$138,977	1.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$397,334	\$0	\$0	\$397,334	\$396,264	\$0	\$0	\$396,264	(\$1,070)	(0.3)%
101020	Benzonia	Twp	Benzie	\$206,393	\$0	\$0	\$206,393	\$205,838	\$0	\$0	\$205,838	(\$555)	(0.3)%
101030	Blaine	Twp	Benzie	\$53,421	\$0	\$0	\$53,421	\$53,276	\$0	\$0	\$53,276	(\$145)	(0.3)%
101040	Colfax	Twp	Benzie	\$55,627	\$0	\$0	\$55,627	\$55,476	\$0	\$0	\$55,476	(\$151)	(0.3)%
101050	Crystal Lake	Twp	Benzie	\$117,545	\$0	\$0	\$117,545	\$117,229	\$0	\$0	\$117,229	(\$316)	(0.3)%
101060	Gilmore	Twp	Benzie	\$50,991	\$0	\$0	\$50,991	\$50,854	\$0	\$0	\$50,854	(\$137)	(0.3)%
101070	Homestead	Twp	Benzie	\$219,859	\$0	\$0	\$219,859	\$219,266	\$0	\$0	\$219,266	(\$593)	(0.3)%
101080	Inland	Twp	Benzie	\$263,345	\$0	\$0	\$263,345	\$262,636	\$0	\$0	\$262,636	(\$709)	(0.3)%
101090	Joyfield	Twp	Benzie	\$84,212	\$0	\$0	\$84,212	\$83,987	\$0	\$0	\$83,987	(\$225)	(0.3)%
101100	Lake	Twp	Benzie	\$76,598	\$0	\$0	\$76,598	\$76,391	\$0	\$0	\$76,391	(\$207)	(0.3)%
101110	Platte	Twp	Benzie	\$37,858	\$0	\$0	\$37,858	\$37,755	\$0	\$0	\$37,755	(\$103)	(0.3)%
101120	Weldon	Twp	Benzie	\$33,222	\$0	\$0	\$33,222	\$33,133	\$0	\$0	\$33,133	(\$89)	(0.3)%
102010	Frankfort	City	Benzie	\$138,184	\$20,466	\$390	\$159,040	\$137,813	\$22,103	\$409	\$160,325	\$1,285	0.8%
103010	Benzonia	Vil	Benzie	\$60,815	\$5,262	\$100	\$66,177	\$60,650	\$5,683	\$105	\$66,438	\$261	0.4%
103020	Beulah	Vil	Benzie	\$34,216	\$1,675	\$32	\$35,923	\$34,122	\$2,166	\$40	\$36,328	\$405	1.1%
103030	Elberta	Vil	Benzie	\$36,313	\$13,764	\$262	\$50,339	\$36,213	\$14,865	\$275	\$51,353	\$1,014	2.0%
103040	Honor	Vil	Benzie	\$37,196	\$0	\$0	\$37,196	\$37,094	\$0	\$0	\$37,094	(\$102)	(0.3)%
103050	Lake Ann	Vil	Benzie	\$30,131	\$0	\$0	\$30,131	\$30,050	\$0	\$0	\$30,050	(\$81)	(0.3)%
103060	Thompsonville	Vil	Benzie	\$49,778	\$8,345	\$159	\$58,282	\$49,643	\$9,012	\$167	\$58,822	\$540	0.9%

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Constitutional and CVTRS Revenue Sharing Payments **FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$1,983,038	\$49,512	\$943	\$2,033,493	\$1,977,690	\$53,829	\$996	\$2,032,515	(\$978)	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$296,015	\$0	\$0	\$296,015	\$295,217	\$0	\$0	\$295,217	(\$798)	(0.3)%
111020	Baroda	Twp	Berrien	\$216,328	\$0	\$0	\$216,328	\$215,743	\$0	\$0	\$215,743	(\$585)	(0.3)%
111030	Benton	Twp	Berrien	\$1,586,471	\$209,064	\$3,982	\$1,799,517	\$1,582,198	\$225,789	\$4,181	\$1,812,168	\$12,651	0.7%
111040	Berrien	Twp	Berrien	\$491,040	\$0	\$0	\$491,040	\$489,716	\$0	\$0	\$489,716	(\$1,324)	(0.3)%
111050	Bertrand	Twp	Berrien	\$288,178	\$0	\$0	\$288,178	\$287,403	\$0	\$0	\$287,403	(\$775)	(0.3)%
111060	Buchanan	Twp	Berrien	\$379,234	\$0	\$0	\$379,234	\$378,214	\$0	\$0	\$378,214	(\$1,020)	(0.3)%
111070	Chikaming	Twp	Berrien	\$306,612	\$0	\$0	\$306,612	\$305,785	\$0	\$0	\$305,785	(\$827)	(0.3)%
111080	Coloma	Twp	Berrien	\$557,483	\$0	\$0	\$557,483	\$555,980	\$0	\$0	\$555,980	(\$1,503)	(0.3)%
111090	Galien	Twp	Berrien	\$99,224	\$0	\$0	\$99,224	\$98,956	\$0	\$0	\$98,956	(\$268)	(0.3)%
111100	Hagar	Twp	Berrien	\$357,933	\$0	\$0	\$357,933	\$356,969	\$0	\$0	\$356,969	(\$964)	(0.3)%
111110	Lake	Twp	Berrien	\$365,989	\$0	\$0	\$365,989	\$365,003	\$0	\$0	\$365,003	(\$986)	(0.3)%
111120	Lincoln	Twp	Berrien	\$1,521,130	\$53,872	\$1,026	\$1,576,028	\$1,517,033	\$58,182	\$1,077	\$1,576,292	\$264	0.0%
111130	New Buffalo	Twp	Berrien	\$214,671	\$0	\$0	\$214,671	\$214,092	\$0	\$0	\$214,092	(\$579)	(0.3)%
111140	Niles	Twp	Berrien	\$1,591,218	\$56,318	\$1,073	\$1,648,609	\$1,586,929	\$60,824	\$1,126	\$1,648,879	\$270	0.0%
111150	Oronoko	Twp	Berrien	\$809,571	\$0	\$0	\$809,571	\$807,389	\$0	\$0	\$807,389	(\$2,182)	(0.3)%
111160	Pipestone	Twp	Berrien	\$222,288	\$0	\$0	\$222,288	\$221,688	\$0	\$0	\$221,688	(\$600)	(0.3)%
111170	Royalton	Twp	Berrien	\$567,417	\$0	\$0	\$567,417	\$565,889	\$0	\$0	\$565,889	(\$1,528)	(0.3)%
111180	St Joseph	Twp	Berrien	\$1,009,783	\$36,443	\$694	\$1,046,920	\$1,007,062	\$39,358	\$729	\$1,047,149	\$229	0.0%
111190	Sodus	Twp	Berrien	\$220,190	\$0	\$0	\$220,190	\$219,596	\$0	\$0	\$219,596	(\$594)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
111200	Three Oaks	Twp	Berrien	\$105,293	\$0	\$0	\$105,293	\$105,010	\$0	\$0	\$105,010	(\$283)	(0.3)%
111210	Watervliet	Twp	Berrien	\$335,085	\$0	\$0	\$335,085	\$334,184	\$0	\$0	\$334,184	(\$901)	(0.3)%
111220	Weesaw	Twp	Berrien	\$202,199	\$0	\$0	\$202,199	\$201,654	\$0	\$0	\$201,654	(\$545)	(0.3)%
112010	Benton Harbor	City	Berrien	\$1,004,706	\$1,021,680	\$19,461	\$2,045,847	\$1,001,998	\$1,103,414	\$20,434	\$2,125,846	\$79,999	3.9%
112020	Bridgman	City	Berrien	\$231,338	\$26,261	\$500	\$258,099	\$230,713	\$28,362	\$525	\$259,600	\$1,501	0.6%
112030	Buchanan	City	Berrien	\$474,593	\$233,843	\$4,454	\$712,890	\$473,316	\$252,550	\$4,677	\$730,543	\$17,653	2.5%
112040	Coloma	City	Berrien	\$161,694	\$47,755	\$910	\$210,359	\$161,257	\$51,576	\$955	\$213,788	\$3,429	1.6%
112050	New Buffalo	City	Berrien	\$188,513	\$13,363	\$255	\$202,131	\$188,005	\$14,432	\$267	\$202,704	\$573	0.3%
112060	Niles	City	Berrien	\$1,323,127	\$445,928	\$8,494	\$1,777,549	\$1,319,561	\$481,602	\$8,919	\$1,810,082	\$32,533	1.8%
112070	St Joseph	City	Berrien	\$867,073	\$272,489	\$5,190	\$1,144,752	\$864,738	\$294,288	\$5,450	\$1,164,476	\$19,724	1.7%
112080	Watervliet	City	Berrien	\$184,208	\$78,864	\$1,502	\$264,574	\$183,712	\$85,173	\$1,577	\$270,462	\$5,888	2.2%
113010	Baroda	Vil	Berrien	\$96,574	\$12,900	\$246	\$109,720	\$96,314	\$13,932	\$258	\$110,504	\$784	0.7%
113020	Berrien Springs	Vil	Berrien	\$210,807	\$29,933	\$570	\$241,310	\$210,241	\$32,328	\$599	\$243,168	\$1,858	0.8%
113030	Eau Claire	Vil	Berrien	\$60,925	\$21,874	\$417	\$83,216	\$60,760	\$23,624	\$437	\$84,821	\$1,605	1.9%
113040	Galien	Vil	Berrien	\$56,620	\$7,596	\$145	\$64,361	\$56,467	\$8,204	\$152	\$64,823	\$462	0.7%
113050	Grand Beach	Vil	Berrien	\$34,216	\$0	\$0	\$34,216	\$34,122	\$0	\$0	\$34,122	(\$94)	(0.3)%
113060	Michiana	Vil	Berrien	\$22,073	\$0	\$0	\$22,073	\$22,015	\$0	\$0	\$22,015	(\$58)	(0.3)%
113070	Shoreham	Vil	Berrien	\$93,153	\$0	\$0	\$93,153	\$92,901	\$0	\$0	\$92,901	(\$252)	(0.3)%
113080	Stevensville	Vil	Berrien	\$126,595	\$6,163	\$117	\$132,875	\$126,254	\$6,656	\$123	\$133,033	\$158	0.1%
113090	Three Oaks	Vil	Berrien	\$151,207	\$41,433	\$789	\$193,429	\$150,800	\$44,748	\$829	\$196,377	\$2,948	1.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$17,030,774	\$2,615,779	\$49,825	\$19,696,378	\$16,984,884	\$2,825,042	\$52,315	\$19,862,241	\$165,863	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$224,383	\$0	\$0	\$224,383	\$223,780	\$0	\$0	\$223,780	(\$603)	(0.3)%
121020	Batavia	Twp	Branch	\$146,020	\$0	\$0	\$146,020	\$145,627	\$0	\$0	\$145,627	(\$393)	(0.3)%
121030	Bethel	Twp	Branch	\$157,941	\$0	\$0	\$157,941	\$157,515	\$0	\$0	\$157,515	(\$426)	(0.3)%
121040	Bronson	Twp	Branch	\$142,157	\$0	\$0	\$142,157	\$141,774	\$0	\$0	\$141,774	(\$383)	(0.3)%
121050	Butler	Twp	Branch	\$156,397	\$0	\$0	\$156,397	\$155,974	\$0	\$0	\$155,974	(\$423)	(0.3)%
121060	California	Twp	Branch	\$130,348	\$0	\$0	\$130,348	\$129,997	\$0	\$0	\$129,997	(\$351)	(0.3)%
121070	Coldwater	Twp	Branch	\$375,924	\$0	\$0	\$375,924	\$374,911	\$0	\$0	\$374,911	(\$1,013)	(0.3)%
121080	Gilead	Twp	Branch	\$72,404	\$0	\$0	\$72,404	\$72,208	\$0	\$0	\$72,208	(\$196)	(0.3)%
121090	Girard	Twp	Branch	\$195,356	\$0	\$0	\$195,356	\$194,829	\$0	\$0	\$194,829	(\$527)	(0.3)%
121100	Kinderhook	Twp	Branch	\$157,498	\$0	\$0	\$157,498	\$157,076	\$0	\$0	\$157,076	(\$422)	(0.3)%
121110	Matteson	Twp	Branch	\$129,464	\$0	\$0	\$129,464	\$129,116	\$0	\$0	\$129,116	(\$348)	(0.3)%
121120	Noble	Twp	Branch	\$50,550	\$0	\$0	\$50,550	\$50,414	\$0	\$0	\$50,414	(\$136)	(0.3)%
121130	Ovid	Twp	Branch	\$238,512	\$0	\$0	\$238,512	\$237,869	\$0	\$0	\$237,869	(\$643)	(0.3)%
121140	Quincy	Twp	Branch	\$281,888	\$0	\$0	\$281,888	\$281,127	\$0	\$0	\$281,127	(\$761)	(0.3)%
121150	Sherwood	Twp	Branch	\$184,760	\$0	\$0	\$184,760	\$184,264	\$0	\$0	\$184,264	(\$496)	(0.3)%
121160	Union	Twp	Branch	\$141,054	\$0	\$0	\$141,054	\$140,674	\$0	\$0	\$140,674	(\$380)	(0.3)%
122010	Bronson	City	Branch	\$254,625	\$101,947	\$1,942	\$358,514	\$253,939	\$110,102	\$2,039	\$366,080	\$7,566	2.1%
122020	Coldwater	City	Branch	\$1,447,074	\$141,785	\$2,701	\$1,591,560	\$1,443,173	\$153,128	\$2,836	\$1,599,137	\$7,577	0.5%
123010	Quincy	Vil	Branch	\$171,517	\$69,075	\$1,316	\$241,908	\$171,054	\$74,601	\$1,382	\$247,037	\$5,129	2.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
123020	Sherwood	Vil	Branch	\$31,457	\$5,115	\$97	\$36,669	\$31,370	\$5,524	\$102	\$36,996	\$327	0.9%
123030	Union City	Vil	Branch	\$183,657	\$53,997	\$1,029	\$238,683	\$183,162	\$58,317	\$1,080	\$242,559	\$3,876	1.6%
County Totals:				\$4,872,986	\$371,919	\$7,085	\$5,251,990	\$4,859,853	\$401,672	\$7,439	\$5,268,964	\$16,974	0.3%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$120,745	\$0	\$0	\$120,745	\$120,420	\$0	\$0	\$120,420	(\$325)	(0.3)%
131020	Athens	Twp	Calhoun	\$166,439	\$0	\$0	\$166,439	\$165,993	\$0	\$0	\$165,993	(\$446)	(0.3)%
131040	Bedford	Twp	Calhoun	\$1,009,231	\$36,641	\$698	\$1,046,570	\$1,006,512	\$39,572	\$733	\$1,046,817	\$247	0.0%
131050	Burlington	Twp	Calhoun	\$179,464	\$0	\$0	\$179,464	\$178,980	\$0	\$0	\$178,980	(\$484)	(0.3)%
131060	Clarence	Twp	Calhoun	\$210,036	\$0	\$0	\$210,036	\$209,470	\$0	\$0	\$209,470	(\$566)	(0.3)%
131070	Clarendon	Twp	Calhoun	\$130,348	\$0	\$0	\$130,348	\$129,997	\$0	\$0	\$129,997	(\$351)	(0.3)%
131080	Convis	Twp	Calhoun	\$166,439	\$0	\$0	\$166,439	\$165,993	\$0	\$0	\$165,993	(\$446)	(0.3)%
131090	Eckford	Twp	Calhoun	\$143,261	\$0	\$0	\$143,261	\$142,875	\$0	\$0	\$142,875	(\$386)	(0.3)%
131100	Emmett	Twp	Calhoun	\$1,296,195	\$46,799	\$891	\$1,343,885	\$1,292,703	\$50,543	\$936	\$1,344,182	\$297	0.0%
131110	Fredonia	Twp	Calhoun	\$174,938	\$0	\$0	\$174,938	\$174,468	\$0	\$0	\$174,468	(\$470)	(0.3)%
131120	Homer	Twp	Calhoun	\$145,801	\$0	\$0	\$145,801	\$145,407	\$0	\$0	\$145,407	(\$394)	(0.3)%
131130	Lee	Twp	Calhoun	\$116,442	\$0	\$0	\$116,442	\$116,128	\$0	\$0	\$116,128	(\$314)	(0.3)%
131140	Leroy	Twp	Calhoun	\$403,846	\$0	\$0	\$403,846	\$402,760	\$0	\$0	\$402,760	(\$1,086)	(0.3)%
131150	Marengo	Twp	Calhoun	\$243,368	\$0	\$0	\$243,368	\$242,713	\$0	\$0	\$242,713	(\$655)	(0.3)%
131160	Marshall	Twp	Calhoun	\$348,440	\$0	\$0	\$348,440	\$347,501	\$0	\$0	\$347,501	(\$939)	(0.3)%
131170	Newton	Twp	Calhoun	\$306,942	\$0	\$0	\$306,942	\$306,115	\$0	\$0	\$306,115	(\$827)	(0.3)%
131180	Pennfield	Twp	Calhoun	\$968,284	\$35,789	\$682	\$1,004,755	\$965,675	\$38,652	\$716	\$1,005,043	\$288	0.0%
131190	Sheridan	Twp	Calhoun	\$192,818	\$0	\$0	\$192,818	\$192,298	\$0	\$0	\$192,298	(\$520)	(0.3)%
131200	Tekonsha	Twp	Calhoun	\$95,691	\$0	\$0	\$95,691	\$95,434	\$0	\$0	\$95,434	(\$257)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
132010	Albion	City	Calhoun	\$849,084	\$437,881	\$8,341	\$1,295,306	\$846,796	\$472,911	\$8,758	\$1,328,465	\$33,159	2.6%
132020	Battle Creek	City	Calhoun	\$5,799,108	\$1,700,827	\$32,397	\$7,532,332	\$5,783,482	\$1,836,893	\$34,017	\$7,654,392	\$122,060	1.6%
132030	Marshall	City	Calhoun	\$752,950	\$136,166	\$2,594	\$891,710	\$750,922	\$147,059	\$2,723	\$900,704	\$8,994	1.0%
132040	Springfield	City	Calhoun	\$584,082	\$306,995	\$5,848	\$896,925	\$582,509	\$331,555	\$6,140	\$920,204	\$23,279	2.6%
133010	Athens	Vil	Calhoun	\$103,306	\$20,948	\$399	\$124,653	\$103,029	\$22,623	\$419	\$126,071	\$1,418	1.1%
133020	Burlington	Vil	Calhoun	\$31,014	\$9,566	\$182	\$40,762	\$30,932	\$10,331	\$191	\$41,454	\$692	1.7%
133030	Homer	Vil	Calhoun	\$173,834	\$60,118	\$1,145	\$235,097	\$173,365	\$64,928	\$1,202	\$239,495	\$4,398	1.9%
133040	Tekonsha	Vil	Calhoun	\$72,073	\$10,720	\$204	\$82,997	\$71,879	\$11,578	\$214	\$83,671	\$674	0.8%
133050	Union City	Vil	Calhoun	\$5,518	\$0	\$0	\$5,518	\$5,504	\$0	\$0	\$5,504	(\$14)	(0.3)%
County Totals:				\$14,789,697	\$2,802,450	\$53,381	\$17,645,528	\$14,749,860	\$3,026,645	\$56,049	\$17,832,554	\$187,026	1.1%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$219,969	\$0	\$0	\$219,969	\$219,376	\$0	\$0	\$219,376	(\$593)	(0.3)%
141020	Howard	Twp	Cass	\$692,576	\$0	\$0	\$692,576	\$690,711	\$0	\$0	\$690,711	(\$1,865)	(0.3)%
141030	Jefferson	Twp	Cass	\$285,861	\$0	\$0	\$285,861	\$285,091	\$0	\$0	\$285,091	(\$770)	(0.3)%
141040	La Grange	Twp	Cass	\$229,019	\$0	\$0	\$229,019	\$228,403	\$0	\$0	\$228,403	(\$616)	(0.3)%
141050	Marcellus	Twp	Cass	\$146,462	\$0	\$0	\$146,462	\$146,068	\$0	\$0	\$146,068	(\$394)	(0.3)%
141060	Mason	Twp	Cass	\$313,563	\$0	\$0	\$313,563	\$312,718	\$0	\$0	\$312,718	(\$845)	(0.3)%
141070	Milton	Twp	Cass	\$345,241	\$0	\$0	\$345,241	\$344,311	\$0	\$0	\$344,311	(\$930)	(0.3)%
141080	Newberg	Twp	Cass	\$176,814	\$0	\$0	\$176,814	\$176,339	\$0	\$0	\$176,339	(\$475)	(0.3)%
141090	Ontwa	Twp	Cass	\$618,078	\$0	\$0	\$618,078	\$616,412	\$0	\$0	\$616,412	(\$1,666)	(0.3)%
141100	Penn	Twp	Cass	\$158,601	\$0	\$0	\$158,601	\$158,177	\$0	\$0	\$158,177	(\$424)	(0.3)%
141110	Pokagon	Twp	Cass	\$233,875	\$0	\$0	\$233,875	\$233,246	\$0	\$0	\$233,246	(\$629)	(0.3)%
141120	Porter	Twp	Cass	\$413,891	\$0	\$0	\$413,891	\$412,776	\$0	\$0	\$412,776	(\$1,115)	(0.3)%
141130	Silver Creek	Twp	Cass	\$336,741	\$0	\$0	\$336,741	\$335,835	\$0	\$0	\$335,835	(\$906)	(0.3)%
141140	Volinia	Twp	Cass	\$120,967	\$0	\$0	\$120,967	\$120,641	\$0	\$0	\$120,641	(\$326)	(0.3)%
141150	Wayne	Twp	Cass	\$284,316	\$0	\$0	\$284,316	\$283,549	\$0	\$0	\$283,549	(\$767)	(0.3)%
142010	Dowagiac	City	Cass	\$631,431	\$243,033	\$4,629	\$879,093	\$629,730	\$262,476	\$4,861	\$897,067	\$17,974	2.0%
143010	Cassopolis	Vil	Cass	\$186,528	\$60,250	\$1,148	\$247,926	\$186,025	\$65,071	\$1,205	\$252,301	\$4,375	1.8%
143020	Edwardsburg	Vil	Cass	\$143,923	\$21,951	\$418	\$166,292	\$143,535	\$23,708	\$439	\$167,682	\$1,390	0.8%
143030	Marcellus	Vil	Cass	\$118,539	\$40,173	\$765	\$159,477	\$118,219	\$43,387	\$803	\$162,409	\$2,932	1.8%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
143040	Vandalia	Vil	Cass	\$35,098	\$13,708	\$261	\$49,067	\$35,003	\$14,804	\$274	\$50,081	\$1,014	2.1%
County Totals:				\$5,691,493	\$379,115	\$7,221	\$6,077,829	\$5,676,165	\$409,446	\$7,582	\$6,093,193	\$15,364	0.3%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$126,043	\$0	\$0	\$126,043	\$125,704	\$0	\$0	\$125,704	(\$339)	(0.3)%
151020	Boyne Valley	Twp	Charlevoix	\$117,765	\$0	\$0	\$117,765	\$117,447	\$0	\$0	\$117,447	(\$318)	(0.3)%
151030	Chandler	Twp	Charlevoix	\$31,346	\$0	\$0	\$31,346	\$31,261	\$0	\$0	\$31,261	(\$85)	(0.3)%
151040	Charlevoix	Twp	Charlevoix	\$194,584	\$0	\$0	\$194,584	\$194,059	\$0	\$0	\$194,059	(\$525)	(0.3)%
151050	Evangeline	Twp	Charlevoix	\$84,654	\$0	\$0	\$84,654	\$84,426	\$0	\$0	\$84,426	(\$228)	(0.3)%
151060	Eveline	Twp	Charlevoix	\$167,212	\$0	\$0	\$167,212	\$166,762	\$0	\$0	\$166,762	(\$450)	(0.3)%
151070	Hayes	Twp	Charlevoix	\$220,742	\$0	\$0	\$220,742	\$220,147	\$0	\$0	\$220,147	(\$595)	(0.3)%
151080	Hudson	Twp	Charlevoix	\$74,060	\$0	\$0	\$74,060	\$73,859	\$0	\$0	\$73,859	(\$201)	(0.3)%
151090	Marion	Twp	Charlevoix	\$182,884	\$0	\$0	\$182,884	\$182,392	\$0	\$0	\$182,392	(\$492)	(0.3)%
151100	Melrose	Twp	Charlevoix	\$155,070	\$0	\$0	\$155,070	\$154,654	\$0	\$0	\$154,654	(\$416)	(0.3)%
151110	Norwood	Twp	Charlevoix	\$77,259	\$0	\$0	\$77,259	\$77,052	\$0	\$0	\$77,052	(\$207)	(0.3)%
151120	Peaine	Twp	Charlevoix	\$29,360	\$0	\$0	\$29,360	\$29,278	\$0	\$0	\$29,278	(\$82)	(0.3)%
151130	St James	Twp	Charlevoix	\$28,585	\$0	\$0	\$28,585	\$28,510	\$0	\$0	\$28,510	(\$75)	(0.3)%
151140	South Arm	Twp	Charlevoix	\$214,009	\$0	\$0	\$214,009	\$213,432	\$0	\$0	\$213,432	(\$577)	(0.3)%
151150	Wilson	Twp	Charlevoix	\$205,069	\$0	\$0	\$205,069	\$204,517	\$0	\$0	\$204,517	(\$552)	(0.3)%
152010	Boyne City	City	Charlevoix	\$421,175	\$68,251	\$1,300	\$490,726	\$420,042	\$73,712	\$1,365	\$495,119	\$4,393	0.9%
152020	Charlevoix	City	Charlevoix	\$258,709	\$25,765	\$491	\$284,965	\$258,013	\$27,826	\$515	\$286,354	\$1,389	0.5%
152030	East Jordan	City	Charlevoix	\$247,120	\$64,029	\$1,220	\$312,369	\$246,453	\$69,151	\$1,281	\$316,885	\$4,516	1.4%
153010	Boyne Falls	Vil	Charlevoix	\$39,512	\$6,726	\$128	\$46,366	\$39,407	\$7,264	\$135	\$46,806	\$440	0.9%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$2,875,158	\$164,771	\$3,139	\$3,043,068	\$2,867,415	\$177,953	\$3,296	\$3,048,664	\$5,596	0.2%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$103,418	\$0	\$0	\$103,418	\$103,139	\$0	\$0	\$103,139	(\$279)	(0.3)%
161020	Beaugrand	Twp	Cheboygan	\$120,525	\$0	\$0	\$120,525	\$120,200	\$0	\$0	\$120,200	(\$325)	(0.3)%
161030	Benton	Twp	Cheboygan	\$345,792	\$0	\$0	\$345,792	\$344,860	\$0	\$0	\$344,860	(\$932)	(0.3)%
161040	Burt	Twp	Cheboygan	\$78,363	\$0	\$0	\$78,363	\$78,152	\$0	\$0	\$78,152	(\$211)	(0.3)%
161050	Ellis	Twp	Cheboygan	\$61,478	\$0	\$0	\$61,478	\$61,311	\$0	\$0	\$61,311	(\$167)	(0.3)%
161060	Forest	Twp	Cheboygan	\$107,832	\$0	\$0	\$107,832	\$107,544	\$0	\$0	\$107,544	(\$288)	(0.3)%
161070	Grant	Twp	Cheboygan	\$89,401	\$0	\$0	\$89,401	\$89,160	\$0	\$0	\$89,160	(\$241)	(0.3)%
161080	Hebron	Twp	Cheboygan	\$32,891	\$0	\$0	\$32,891	\$32,802	\$0	\$0	\$32,802	(\$89)	(0.3)%
161090	Inverness	Twp	Cheboygan	\$238,291	\$0	\$0	\$238,291	\$237,649	\$0	\$0	\$237,649	(\$642)	(0.3)%
161100	Koehler	Twp	Cheboygan	\$131,673	\$0	\$0	\$131,673	\$131,318	\$0	\$0	\$131,318	(\$355)	(0.3)%
161110	Mackinaw	Twp	Cheboygan	\$23,839	\$0	\$0	\$23,839	\$23,775	\$0	\$0	\$23,775	(\$64)	(0.3)%
161120	Mentor	Twp	Cheboygan	\$94,588	\$0	\$0	\$94,588	\$94,332	\$0	\$0	\$94,332	(\$256)	(0.3)%
161130	Mullett	Twp	Cheboygan	\$136,417	\$0	\$0	\$136,417	\$136,051	\$0	\$0	\$136,051	(\$366)	(0.3)%
161140	Munro	Twp	Cheboygan	\$65,340	\$0	\$0	\$65,340	\$65,162	\$0	\$0	\$65,162	(\$178)	(0.3)%
161150	Nunda	Twp	Cheboygan	\$103,969	\$0	\$0	\$103,969	\$103,688	\$0	\$0	\$103,688	(\$281)	(0.3)%
161160	Tuscarora	Twp	Cheboygan	\$339,942	\$0	\$0	\$339,942	\$339,027	\$0	\$0	\$339,027	(\$915)	(0.3)%
161170	Walker	Twp	Cheboygan	\$32,780	\$0	\$0	\$32,780	\$32,691	\$0	\$0	\$32,691	(\$89)	(0.3)%
161180	Waverly	Twp	Cheboygan	\$41,169	\$0	\$0	\$41,169	\$41,056	\$0	\$0	\$41,056	(\$113)	(0.3)%
161190	Wilmot	Twp	Cheboygan	\$84,545	\$0	\$0	\$84,545	\$84,316	\$0	\$0	\$84,316	(\$229)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
162010	Cheboygan	City	Cheboygan	\$524,262	\$178,293	\$3,396	\$705,951	\$522,849	\$192,557	\$3,566	\$718,972	\$13,021	1.8%
163010	Mackinaw City	Vil	Cheboygan	\$30,353	\$11,910	\$227	\$42,490	\$30,270	\$12,863	\$238	\$43,371	\$881	2.1%
163020	Wolverine	Vil	Cheboygan	\$34,104	\$8,025	\$153	\$42,282	\$34,013	\$8,667	\$161	\$42,841	\$559	1.3%
County Totals:				\$2,820,972	\$198,228	\$3,776	\$3,022,976	\$2,813,365	\$214,087	\$3,965	\$3,031,417	\$8,441	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$172,952	\$0	\$0	\$172,952	\$172,484	\$0	\$0	\$172,484	(\$468)	(0.3)%
171020	Bruce	Twp	Chippewa	\$220,742	\$0	\$0	\$220,742	\$220,147	\$0	\$0	\$220,147	(\$595)	(0.3)%
171030	Chippewa	Twp	Chippewa	\$20,640	\$0	\$0	\$20,640	\$20,583	\$0	\$0	\$20,583	(\$57)	(0.3)%
171040	Dafer	Twp	Chippewa	\$146,462	\$0	\$0	\$146,462	\$146,068	\$0	\$0	\$146,068	(\$394)	(0.3)%
171050	De Tour	Twp	Chippewa	\$45,032	\$0	\$0	\$45,032	\$44,910	\$0	\$0	\$44,910	(\$122)	(0.3)%
171060	Drummond	Twp	Chippewa	\$107,390	\$0	\$0	\$107,390	\$107,101	\$0	\$0	\$107,101	(\$289)	(0.3)%
171070	Hulbert	Twp	Chippewa	\$18,873	\$0	\$0	\$18,873	\$18,823	\$0	\$0	\$18,823	(\$50)	(0.3)%
171080	Kinross	Twp	Chippewa	\$599,977	\$51,760	\$986	\$652,723	\$598,360	\$55,901	\$1,035	\$655,296	\$2,573	0.4%
171090	Pickford	Twp	Chippewa	\$173,171	\$0	\$0	\$173,171	\$172,706	\$0	\$0	\$172,706	(\$465)	(0.3)%
171100	Raber	Twp	Chippewa	\$69,754	\$0	\$0	\$69,754	\$69,566	\$0	\$0	\$69,566	(\$188)	(0.3)%
171110	Rudyard	Twp	Chippewa	\$142,268	\$0	\$0	\$142,268	\$141,883	\$0	\$0	\$141,883	(\$385)	(0.3)%
171120	Soo	Twp	Chippewa	\$327,359	\$0	\$0	\$327,359	\$326,478	\$0	\$0	\$326,478	(\$881)	(0.3)%
171130	Sugar Island	Twp	Chippewa	\$72,073	\$0	\$0	\$72,073	\$71,879	\$0	\$0	\$71,879	(\$194)	(0.3)%
171140	Superior	Twp	Chippewa	\$140,834	\$0	\$0	\$140,834	\$140,454	\$0	\$0	\$140,454	(\$380)	(0.3)%
171150	Trout Lake	Twp	Chippewa	\$36,642	\$0	\$0	\$36,642	\$36,544	\$0	\$0	\$36,544	(\$98)	(0.3)%
171160	Whitefish	Twp	Chippewa	\$52,315	\$0	\$0	\$52,315	\$52,175	\$0	\$0	\$52,175	(\$140)	(0.3)%
172010	Sault Ste Marie	City	Chippewa	\$1,466,609	\$496,203	\$9,451	\$1,972,263	\$1,462,656	\$535,899	\$9,924	\$2,008,479	\$36,216	1.8%
173010	De Tour	Vil	Chippewa	\$29,027	\$1,355	\$26	\$30,408	\$28,948	\$1,464	\$27	\$30,439	\$31	0.1%
County Totals:				\$3,842,120	\$549,318	\$10,463	\$4,401,901	\$3,831,765	\$593,264	\$10,986	\$4,436,015	\$34,114	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$74,611	\$0	\$0	\$74,611	\$74,410	\$0	\$0	\$74,410	(\$201)	(0.3)%
181020	Franklin	Twp	Clare	\$80,571	\$0	\$0	\$80,571	\$80,355	\$0	\$0	\$80,355	(\$216)	(0.3)%
181030	Freeman	Twp	Clare	\$124,167	\$0	\$0	\$124,167	\$123,833	\$0	\$0	\$123,833	(\$334)	(0.3)%
181040	Frost	Twp	Clare	\$114,566	\$0	\$0	\$114,566	\$114,256	\$0	\$0	\$114,256	(\$310)	(0.3)%
181050	Garfield	Twp	Clare	\$199,440	\$0	\$0	\$199,440	\$198,902	\$0	\$0	\$198,902	(\$538)	(0.3)%
181060	Grant	Twp	Clare	\$370,847	\$0	\$0	\$370,847	\$369,847	\$0	\$0	\$369,847	(\$1,000)	(0.3)%
181070	Greenwood	Twp	Clare	\$122,292	\$0	\$0	\$122,292	\$121,961	\$0	\$0	\$121,961	(\$331)	(0.3)%
181080	Hamilton	Twp	Clare	\$197,012	\$0	\$0	\$197,012	\$196,481	\$0	\$0	\$196,481	(\$531)	(0.3)%
181090	Hatton	Twp	Clare	\$98,560	\$0	\$0	\$98,560	\$98,295	\$0	\$0	\$98,295	(\$265)	(0.3)%
181100	Hayes	Twp	Clare	\$512,342	\$0	\$0	\$512,342	\$510,961	\$0	\$0	\$510,961	(\$1,381)	(0.3)%
181110	Lincoln	Twp	Clare	\$199,219	\$0	\$0	\$199,219	\$198,684	\$0	\$0	\$198,684	(\$535)	(0.3)%
181120	Redding	Twp	Clare	\$50,661	\$0	\$0	\$50,661	\$50,523	\$0	\$0	\$50,523	(\$138)	(0.3)%
181130	Sheridan	Twp	Clare	\$170,855	\$0	\$0	\$170,855	\$170,393	\$0	\$0	\$170,393	(\$462)	(0.3)%
181140	Summerfield	Twp	Clare	\$50,661	\$0	\$0	\$50,661	\$50,523	\$0	\$0	\$50,523	(\$138)	(0.3)%
181150	Surrey	Twp	Clare	\$304,072	\$0	\$0	\$304,072	\$303,253	\$0	\$0	\$303,253	(\$819)	(0.3)%
181160	Winterfield	Twp	Clare	\$50,772	\$0	\$0	\$50,772	\$50,634	\$0	\$0	\$50,634	(\$138)	(0.3)%
182010	Clare	City	Clare	\$350,537	\$84,520	\$1,610	\$436,667	\$349,593	\$91,282	\$1,690	\$442,565	\$5,898	1.4%
182020	Harrison	City	Clare	\$230,675	\$28,800	\$549	\$260,024	\$230,053	\$31,104	\$576	\$261,733	\$1,709	0.7%
183010	Farwell	Vil	Clare	\$97,127	\$13,949	\$266	\$111,342	\$96,864	\$15,064	\$279	\$112,207	\$865	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$3,398,987	\$127,269	\$2,425	\$3,528,681	\$3,389,821	\$137,450	\$2,545	\$3,529,816	\$1,135	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$1,467,050	\$46,115	\$878	\$1,514,043	\$1,463,096	\$49,804	\$922	\$1,513,822	(\$221)	0.0%
191020	Bengal	Twp	Clinton	\$125,602	\$0	\$0	\$125,602	\$125,263	\$0	\$0	\$125,263	(\$339)	(0.3)%
191030	Bingham	Twp	Clinton	\$322,174	\$0	\$0	\$322,174	\$321,305	\$0	\$0	\$321,305	(\$869)	(0.3)%
191040	Dallas	Twp	Clinton	\$130,790	\$0	\$0	\$130,790	\$130,437	\$0	\$0	\$130,437	(\$353)	(0.3)%
191050	Dewitt	Twp	Clinton	\$1,663,620	\$56,941	\$1,085	\$1,721,646	\$1,659,137	\$61,496	\$1,139	\$1,721,772	\$126	0.0%
191060	Duplain	Twp	Clinton	\$151,539	\$0	\$0	\$151,539	\$151,131	\$0	\$0	\$151,131	(\$408)	(0.3)%
191070	Eagle	Twp	Clinton	\$292,925	\$0	\$0	\$292,925	\$292,135	\$0	\$0	\$292,135	(\$790)	(0.3)%
191080	Essex	Twp	Clinton	\$138,405	\$0	\$0	\$138,405	\$138,032	\$0	\$0	\$138,032	(\$373)	(0.3)%
191090	Greenbush	Twp	Clinton	\$236,525	\$0	\$0	\$236,525	\$235,888	\$0	\$0	\$235,888	(\$637)	(0.3)%
191100	Lebanon	Twp	Clinton	\$62,250	\$0	\$0	\$62,250	\$62,081	\$0	\$0	\$62,081	(\$169)	(0.3)%
191110	Olive	Twp	Clinton	\$279,790	\$0	\$0	\$279,790	\$279,036	\$0	\$0	\$279,036	(\$754)	(0.3)%
191120	Ovid	Twp	Clinton	\$241,492	\$0	\$0	\$241,492	\$240,840	\$0	\$0	\$240,840	(\$652)	(0.3)%
191130	Riley	Twp	Clinton	\$222,949	\$0	\$0	\$222,949	\$222,348	\$0	\$0	\$222,348	(\$601)	(0.3)%
191140	Victor	Twp	Clinton	\$382,215	\$0	\$0	\$382,215	\$381,186	\$0	\$0	\$381,186	(\$1,029)	(0.3)%
191150	Watertown	Twp	Clinton	\$613,993	\$0	\$0	\$613,993	\$612,339	\$0	\$0	\$612,339	(\$1,654)	(0.3)%
191160	Westphalia	Twp	Clinton	\$167,763	\$0	\$0	\$167,763	\$167,311	\$0	\$0	\$167,311	(\$452)	(0.3)%
192010	Dewitt	City	Clinton	\$527,132	\$26,696	\$509	\$554,337	\$525,711	\$28,832	\$534	\$555,077	\$740	0.1%
192020	East Lansing	City	Clinton	\$273,389	\$0	\$0	\$273,389	\$272,652	\$0	\$0	\$272,652	(\$737)	(0.3)%
192027	Lansing	City	Clinton	\$442	\$0	\$0	\$442	\$441	\$0	\$0	\$441	(\$1)	(0.2)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
192029	Ovid	City	Clinton	\$163,459	\$28,777	\$548	\$192,784	\$163,020	\$31,079	\$576	\$194,675	\$1,891	1.0%
192030	St Johns	City	Clinton	\$846,544	\$125,611	\$2,393	\$974,548	\$844,263	\$135,660	\$2,512	\$982,435	\$7,887	0.8%
193010	Eagle	Vil	Clinton	\$13,465	\$0	\$0	\$13,465	\$13,430	\$0	\$0	\$13,430	(\$35)	(0.3)%
193020	Elsie	Vil	Clinton	\$102,645	\$21,790	\$414	\$124,849	\$102,369	\$28,186	\$522	\$131,077	\$6,228	5.0%
193030	Fowler	Vil	Clinton	\$135,315	\$5,492	\$105	\$140,912	\$134,950	\$5,932	\$110	\$140,992	\$80	0.1%
193040	Hubbardston	Vil	Clinton	\$3,642	\$0	\$0	\$3,642	\$3,633	\$0	\$0	\$3,633	(\$9)	(0.2)%
193050	Maple Rapids	Vil	Clinton	\$63,242	\$14,494	\$276	\$78,012	\$63,072	\$15,654	\$290	\$79,016	\$1,004	1.3%
193070	Westphalia	Vil	Clinton	\$101,983	\$2,373	\$45	\$104,401	\$101,708	\$2,563	\$47	\$104,318	(\$83)	(0.1)%
County Totals:				\$8,730,340	\$328,289	\$6,253	\$9,064,882	\$8,706,814	\$359,206	\$6,652	\$9,072,672	\$7,790	0.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$167,212	\$0	\$0	\$167,212	\$166,762	\$0	\$0	\$166,762	(\$450)	(0.3)%
201020	Frederic	Twp	Crawford	\$128,141	\$0	\$0	\$128,141	\$127,796	\$0	\$0	\$127,796	(\$345)	(0.3)%
201030	Grayling	Twp	Crawford	\$622,712	\$0	\$0	\$622,712	\$621,034	\$0	\$0	\$621,034	(\$1,678)	(0.3)%
201040	Lovells	Twp	Crawford	\$62,580	\$0	\$0	\$62,580	\$62,411	\$0	\$0	\$62,411	(\$169)	(0.3)%
201050	Maple Forest	Twp	Crawford	\$66,002	\$0	\$0	\$66,002	\$65,823	\$0	\$0	\$65,823	(\$179)	(0.3)%
201060	South Branch	Twp	Crawford	\$180,788	\$0	\$0	\$180,788	\$180,300	\$0	\$0	\$180,300	(\$488)	(0.3)%
202010	Grayling	City	Crawford	\$204,076	\$62,095	\$1,183	\$267,354	\$203,527	\$67,063	\$1,242	\$271,832	\$4,478	1.7%
County Totals:				\$1,431,511	\$62,095	\$1,183	\$1,494,789	\$1,427,653	\$67,063	\$1,242	\$1,495,958	\$1,169	0.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$77,259	\$0	\$0	\$77,259	\$77,052	\$0	\$0	\$77,052	(\$207)	(0.3)%
211020	Bark River	Twp	Delta	\$176,042	\$0	\$0	\$176,042	\$175,567	\$0	\$0	\$175,567	(\$475)	(0.3)%
211030	Bay De Noc	Twp	Delta	\$33,111	\$0	\$0	\$33,111	\$33,022	\$0	\$0	\$33,022	(\$89)	(0.3)%
211040	Brampton	Twp	Delta	\$112,909	\$0	\$0	\$112,909	\$112,604	\$0	\$0	\$112,604	(\$305)	(0.3)%
211050	Cornell	Twp	Delta	\$62,359	\$0	\$0	\$62,359	\$62,193	\$0	\$0	\$62,193	(\$166)	(0.3)%
211060	Ensign	Twp	Delta	\$82,336	\$0	\$0	\$82,336	\$82,116	\$0	\$0	\$82,116	(\$220)	(0.3)%
211070	Escanaba	Twp	Delta	\$385,857	\$0	\$0	\$385,857	\$384,817	\$0	\$0	\$384,817	(\$1,040)	(0.3)%
211080	Fairbanks	Twp	Delta	\$32,780	\$0	\$0	\$32,780	\$32,691	\$0	\$0	\$32,691	(\$89)	(0.3)%
211090	Ford River	Twp	Delta	\$222,839	\$0	\$0	\$222,839	\$222,238	\$0	\$0	\$222,238	(\$601)	(0.3)%
211100	Garden	Twp	Delta	\$66,002	\$0	\$0	\$66,002	\$65,823	\$0	\$0	\$65,823	(\$179)	(0.3)%
211110	Maple Ridge	Twp	Delta	\$76,598	\$0	\$0	\$76,598	\$76,391	\$0	\$0	\$76,391	(\$207)	(0.3)%
211120	Masonville	Twp	Delta	\$181,561	\$0	\$0	\$181,561	\$181,070	\$0	\$0	\$181,070	(\$491)	(0.3)%
211130	Nahma	Twp	Delta	\$51,654	\$0	\$0	\$51,654	\$51,515	\$0	\$0	\$51,515	(\$139)	(0.3)%
211140	Wells	Twp	Delta	\$538,170	\$0	\$0	\$538,170	\$536,718	\$0	\$0	\$536,718	(\$1,452)	(0.3)%
212010	Escanaba	City	Delta	\$1,370,806	\$404,118	\$7,697	\$1,782,621	\$1,367,112	\$436,448	\$8,082	\$1,811,642	\$29,021	1.6%
212020	Gladstone	City	Delta	\$580,220	\$133,660	\$2,546	\$716,426	\$578,656	\$144,353	\$2,673	\$725,682	\$9,256	1.3%
213010	Garden	Vil	Delta	\$19,204	\$2,468	\$47	\$21,719	\$19,153	\$3,193	\$59	\$22,405	\$686	3.2%
County Totals:				\$4,069,707	\$540,246	\$10,290	\$4,620,243	\$4,058,738	\$583,994	\$10,814	\$4,653,546	\$33,303	0.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$51,985	\$0	\$0	\$51,985	\$51,845	\$0	\$0	\$51,845	(\$140)	(0.3)%
221020	Breitung	Twp	Dickinson	\$643,574	\$0	\$0	\$643,574	\$641,839	\$0	\$0	\$641,839	(\$1,735)	(0.3)%
221030	Felch	Twp	Dickinson	\$75,825	\$0	\$0	\$75,825	\$75,620	\$0	\$0	\$75,620	(\$205)	(0.3)%
221040	Norway	Twp	Dickinson	\$169,419	\$0	\$0	\$169,419	\$168,963	\$0	\$0	\$168,963	(\$456)	(0.3)%
221050	Sagola	Twp	Dickinson	\$117,656	\$0	\$0	\$117,656	\$117,338	\$0	\$0	\$117,338	(\$318)	(0.3)%
221060	Waucedah	Twp	Dickinson	\$89,289	\$0	\$0	\$89,289	\$89,050	\$0	\$0	\$89,050	(\$239)	(0.3)%
221070	West Branch	Twp	Dickinson	\$5,628	\$0	\$0	\$5,628	\$5,613	\$0	\$0	\$5,613	(\$15)	(0.3)%
222010	Iron Mountain	City	Dickinson	\$827,561	\$208,003	\$3,962	\$1,039,526	\$825,330	\$224,643	\$4,160	\$1,054,133	\$14,607	1.4%
222020	Kingsford	City	Dickinson	\$567,197	\$156,749	\$2,986	\$726,932	\$565,667	\$169,288	\$3,135	\$738,090	\$11,158	1.5%
222030	Norway	City	Dickinson	\$313,454	\$72,269	\$1,377	\$387,100	\$312,609	\$78,050	\$1,445	\$392,104	\$5,004	1.3%
County Totals:				\$2,861,588	\$437,021	\$8,325	\$3,306,934	\$2,853,874	\$471,981	\$8,740	\$3,334,595	\$27,661	0.8%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$208,821	\$0	\$0	\$208,821	\$208,259	\$0	\$0	\$208,259	(\$562)	(0.3)%
231020	Benton	Twp	Eaton	\$304,624	\$0	\$0	\$304,624	\$303,802	\$0	\$0	\$303,802	(\$822)	(0.3)%
231030	Brookfield	Twp	Eaton	\$161,914	\$0	\$0	\$161,914	\$161,477	\$0	\$0	\$161,477	(\$437)	(0.3)%
231040	Carmel	Twp	Eaton	\$313,343	\$0	\$0	\$313,343	\$312,498	\$0	\$0	\$312,498	(\$845)	(0.3)%
231050	Chester	Twp	Eaton	\$195,246	\$0	\$0	\$195,246	\$194,721	\$0	\$0	\$194,721	(\$525)	(0.3)%
231060	Delta	Twp	Eaton	\$3,655,375	\$128,857	\$2,454	\$3,786,686	\$3,645,525	\$139,166	\$2,577	\$3,787,268	\$582	0.0%
231070	Eaton	Twp	Eaton	\$442,258	\$0	\$0	\$442,258	\$441,064	\$0	\$0	\$441,064	(\$1,194)	(0.3)%
231080	Eaton Rapids	Twp	Eaton	\$440,490	\$0	\$0	\$440,490	\$439,304	\$0	\$0	\$439,304	(\$1,186)	(0.3)%
231090	Hamlin	Twp	Eaton	\$356,166	\$0	\$0	\$356,166	\$355,207	\$0	\$0	\$355,207	(\$959)	(0.3)%
231100	Kalamo	Twp	Eaton	\$194,804	\$0	\$0	\$194,804	\$194,279	\$0	\$0	\$194,279	(\$525)	(0.3)%
231110	Oneida	Twp	Eaton	\$439,938	\$0	\$0	\$439,938	\$438,754	\$0	\$0	\$438,754	(\$1,184)	(0.3)%
231120	Roxand	Twp	Eaton	\$134,983	\$0	\$0	\$134,983	\$134,620	\$0	\$0	\$134,620	(\$363)	(0.3)%
231130	Sunfield	Twp	Eaton	\$167,874	\$0	\$0	\$167,874	\$167,422	\$0	\$0	\$167,422	(\$452)	(0.3)%
231140	Vermontville	Twp	Eaton	\$135,867	\$0	\$0	\$135,867	\$135,501	\$0	\$0	\$135,501	(\$366)	(0.3)%
231150	Walton	Twp	Eaton	\$253,080	\$0	\$0	\$253,080	\$252,398	\$0	\$0	\$252,398	(\$682)	(0.3)%
231160	Windsor	Twp	Eaton	\$662,888	\$0	\$0	\$662,888	\$661,100	\$0	\$0	\$661,100	(\$1,788)	(0.3)%
232010	Charlotte	City	Eaton	\$1,014,198	\$180,515	\$3,438	\$1,198,151	\$1,011,464	\$194,956	\$3,610	\$1,210,030	\$11,879	1.0%
232020	Eaton Rapids	City	Eaton	\$574,260	\$54,019	\$1,029	\$629,308	\$572,712	\$58,341	\$1,080	\$632,133	\$2,825	0.4%
232030	Grand Ledge	City	Eaton	\$859,127	\$119,894	\$2,284	\$981,305	\$856,813	\$129,486	\$2,398	\$988,697	\$7,392	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
232040	Lansing	City	Eaton	\$552,185	\$0	\$0	\$552,185	\$550,697	\$0	\$0	\$550,697	(\$1,488)	(0.3)%
232050	Olivet	City	Eaton	\$167,433	\$52,785	\$1,005	\$221,223	\$166,981	\$57,008	\$1,056	\$225,045	\$3,822	1.7%
232060	Pottersville	City	Eaton	\$337,182	\$43,620	\$831	\$381,633	\$336,275	\$47,110	\$872	\$384,257	\$2,624	0.7%
233010	Bellevue	Vil	Eaton	\$144,366	\$35,587	\$678	\$180,631	\$143,977	\$38,434	\$712	\$183,123	\$2,492	1.4%
233020	Dimondale	Vil	Eaton	\$125,160	\$4,304	\$82	\$129,546	\$124,824	\$4,648	\$86	\$129,558	\$12	0.0%
233030	Mulliken	Vil	Eaton	\$57,945	\$3,194	\$61	\$61,200	\$57,788	\$3,450	\$64	\$61,302	\$102	0.2%
233040	Sunfield	Vil	Eaton	\$57,172	\$8,619	\$164	\$65,955	\$57,019	\$9,309	\$172	\$66,500	\$545	0.8%
233050	Vermontville	Vil	Eaton	\$79,026	\$21,370	\$407	\$100,803	\$78,813	\$23,080	\$427	\$102,320	\$1,517	1.5%
County Totals:				\$12,035,725	\$652,764	\$12,433	\$12,700,922	\$12,003,294	\$704,988	\$13,054	\$12,721,336	\$20,414	0.2%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$722,047	\$0	\$0	\$722,047	\$720,101	\$0	\$0	\$720,101	(\$1,946)	(0.3)%
241020	Bliss	Twp	Emmet	\$62,690	\$0	\$0	\$62,690	\$62,522	\$0	\$0	\$62,522	(\$168)	(0.3)%
241030	Carp Lake	Twp	Emmet	\$82,558	\$0	\$0	\$82,558	\$82,335	\$0	\$0	\$82,335	(\$223)	(0.3)%
241040	Center	Twp	Emmet	\$57,945	\$0	\$0	\$57,945	\$57,788	\$0	\$0	\$57,788	(\$157)	(0.3)%
241050	Cross Village	Twp	Emmet	\$26,490	\$0	\$0	\$26,490	\$26,418	\$0	\$0	\$26,418	(\$72)	(0.3)%
241060	Friendship	Twp	Emmet	\$105,293	\$0	\$0	\$105,293	\$105,010	\$0	\$0	\$105,010	(\$283)	(0.3)%
241070	Littlefield	Twp	Emmet	\$267,318	\$0	\$0	\$267,318	\$266,598	\$0	\$0	\$266,598	(\$720)	(0.3)%
241080	Little Traverse	Twp	Emmet	\$293,255	\$0	\$0	\$293,255	\$292,465	\$0	\$0	\$292,465	(\$790)	(0.3)%
241090	Maple River	Twp	Emmet	\$124,278	\$0	\$0	\$124,278	\$123,943	\$0	\$0	\$123,943	(\$335)	(0.3)%
241100	Mckinley	Twp	Emmet	\$76,047	\$0	\$0	\$76,047	\$75,840	\$0	\$0	\$75,840	(\$207)	(0.3)%
241110	Pleasantview	Twp	Emmet	\$101,320	\$0	\$0	\$101,320	\$101,048	\$0	\$0	\$101,048	(\$272)	(0.3)%
241120	Readmond	Twp	Emmet	\$61,808	\$0	\$0	\$61,808	\$61,640	\$0	\$0	\$61,640	(\$168)	(0.3)%
241130	Resort	Twp	Emmet	\$312,901	\$0	\$0	\$312,901	\$312,057	\$0	\$0	\$312,057	(\$844)	(0.3)%
241140	Springvale	Twp	Emmet	\$236,856	\$0	\$0	\$236,856	\$236,219	\$0	\$0	\$236,219	(\$637)	(0.3)%
241150	Wawatam	Twp	Emmet	\$15,451	\$0	\$0	\$15,451	\$15,410	\$0	\$0	\$15,410	(\$41)	(0.3)%
241160	West Traverse	Twp	Emmet	\$195,137	\$0	\$0	\$195,137	\$194,610	\$0	\$0	\$194,610	(\$527)	(0.3)%
242010	Harbor Springs	City	Emmet	\$140,612	\$0	\$0	\$140,612	\$140,235	\$0	\$0	\$140,235	(\$377)	(0.3)%
242020	Petoskey	City	Emmet	\$646,663	\$69,871	\$1,331	\$717,865	\$644,921	\$75,461	\$1,397	\$721,779	\$3,914	0.5%
243010	Alanson	Vil	Emmet	\$85,868	\$7,540	\$144	\$93,552	\$85,638	\$8,143	\$151	\$93,932	\$380	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
243020	Mackinaw City	Vil	Emmet	\$63,022	\$0	\$0	\$63,022	\$62,852	\$0	\$0	\$62,852	(\$170)	(0.3)%
243030	Pellston	Vil	Emmet	\$85,428	\$22,587	\$430	\$108,445	\$85,197	\$24,394	\$452	\$110,043	\$1,598	1.5%
County Totals:				\$3,762,987	\$99,998	\$1,905	\$3,864,890	\$3,752,847	\$107,998	\$2,000	\$3,862,845	(\$2,045)	(0.1)%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$782,639	\$0	\$0	\$782,639	\$780,531	\$0	\$0	\$780,531	(\$2,108)	(0.3)%
251020	Atlas	Twp	Genesee	\$698,648	\$0	\$0	\$698,648	\$696,765	\$0	\$0	\$696,765	(\$1,883)	(0.3)%
251040	Clayton	Twp	Genesee	\$810,565	\$0	\$0	\$810,565	\$808,379	\$0	\$0	\$808,379	(\$2,186)	(0.3)%
251050	Davison	Twp	Genesee	\$2,255,320	\$77,831	\$1,483	\$2,334,634	\$2,249,242	\$84,058	\$1,557	\$2,334,857	\$223	0.0%
251060	Fenton	Twp	Genesee	\$1,858,978	\$61,836	\$1,178	\$1,921,992	\$1,853,969	\$66,783	\$1,237	\$1,921,989	(\$3)	0.0%
251070	Flint	Twp	Genesee	\$3,469,840	\$126,952	\$2,418	\$3,599,210	\$3,460,490	\$137,109	\$2,539	\$3,600,138	\$928	0.0%
251080	Flushing	Twp	Genesee	\$1,181,079	\$42,305	\$806	\$1,224,190	\$1,177,896	\$45,689	\$846	\$1,224,431	\$241	0.0%
251090	Forest	Twp	Genesee	\$393,032	\$0	\$0	\$393,032	\$391,972	\$0	\$0	\$391,972	(\$1,060)	(0.3)%
251100	Gaines	Twp	Genesee	\$693,902	\$0	\$0	\$693,902	\$692,033	\$0	\$0	\$692,033	(\$1,869)	(0.3)%
251110	Genesee	Twp	Genesee	\$2,271,542	\$293,638	\$5,593	\$2,570,773	\$2,265,423	\$317,129	\$5,873	\$2,588,425	\$17,652	0.7%
251120	Grand Blanc	Twp	Genesee	\$4,397,838	\$149,134	\$2,841	\$4,549,813	\$4,385,989	\$161,065	\$2,983	\$4,550,037	\$224	0.0%
251130	Montrose	Twp	Genesee	\$662,778	\$0	\$0	\$662,778	\$660,993	\$0	\$0	\$660,993	(\$1,785)	(0.3)%
251140	Mt Morris	Twp	Genesee	\$2,210,067	\$410,825	\$7,825	\$2,628,717	\$2,204,112	\$443,691	\$8,217	\$2,656,020	\$27,303	1.0%
251150	Mundy	Twp	Genesee	\$1,686,578	\$59,969	\$1,142	\$1,747,689	\$1,682,034	\$64,766	\$1,199	\$1,747,999	\$310	0.0%
251160	Richfield	Twp	Genesee	\$991,682	\$34,711	\$661	\$1,027,054	\$989,010	\$37,488	\$694	\$1,027,192	\$138	0.0%
251170	Thetford	Twp	Genesee	\$732,862	\$0	\$0	\$732,862	\$730,888	\$0	\$0	\$730,888	(\$1,974)	(0.3)%
251180	Vienna	Twp	Genesee	\$1,468,043	\$52,703	\$1,004	\$1,521,750	\$1,464,087	\$56,919	\$1,054	\$1,522,060	\$310	0.0%
252005	Burton City	City	Genesee	\$3,279,670	\$254,483	\$4,847	\$3,539,000	\$3,270,835	\$274,841	\$5,090	\$3,550,766	\$11,766	0.3%
252010	Clio	City	Genesee	\$278,686	\$75,192	\$1,432	\$355,310	\$277,935	\$81,208	\$1,504	\$360,647	\$5,337	1.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
252020	Davison	City	Genesee	\$567,637	\$145,141	\$2,765	\$715,543	\$566,108	\$156,752	\$2,903	\$725,763	\$10,220	1.4%
252030	Fenton	City	Genesee	\$1,325,997	\$56,014	\$1,067	\$1,383,078	\$1,322,423	\$60,495	\$1,120	\$1,384,038	\$960	0.1%
252040	Flint	City	Genesee	\$8,935,076	\$7,777,940	\$148,151	\$16,861,167	\$8,911,001	\$8,400,175	\$155,559	\$17,466,735	\$605,568	3.6%
252050	Flushing	City	Genesee	\$928,329	\$77,229	\$1,471	\$1,007,029	\$925,830	\$83,407	\$1,545	\$1,010,782	\$3,753	0.4%
252060	Grand Blanc	City	Genesee	\$893,010	\$58,636	\$1,117	\$952,763	\$890,605	\$63,327	\$1,173	\$955,105	\$2,342	0.2%
252065	Montrose	City	Genesee	\$192,375	\$53,264	\$1,015	\$246,654	\$191,858	\$57,525	\$1,065	\$250,448	\$3,794	1.5%
252070	Mt Morris	City	Genesee	\$349,876	\$124,259	\$2,367	\$476,502	\$348,932	\$134,200	\$2,485	\$485,617	\$9,115	1.9%
252080	Swartz Creek	City	Genesee	\$650,857	\$59,768	\$1,138	\$711,763	\$649,103	\$64,549	\$1,195	\$714,847	\$3,084	0.4%
252085	Linden	City	Genesee	\$457,156	\$20,495	\$390	\$478,041	\$455,924	\$22,135	\$410	\$478,469	\$428	0.1%
253010	Gaines	Vil	Genesee	\$41,610	\$8,986	\$171	\$50,767	\$41,498	\$9,705	\$180	\$51,383	\$616	1.2%
253020	Goodrich	Vil	Genesee	\$223,170	\$0	\$0	\$223,170	\$222,569	\$0	\$0	\$222,569	(\$601)	(0.3)%
253025	Lennon	Vil	Genesee	\$12,804	\$0	\$0	\$12,804	\$12,769	\$0	\$0	\$12,769	(\$35)	(0.3)%
253050	Otisville	Vil	Genesee	\$90,394	\$20,660	\$394	\$111,448	\$90,151	\$22,313	\$413	\$112,877	\$1,429	1.3%
253060	Otter Lake	Vil	Genesee	\$7,394	\$0	\$0	\$7,394	\$7,375	\$0	\$0	\$7,375	(\$19)	(0.3)%
County Totals:				\$44,799,434	\$10,041,971	\$191,276	\$55,032,681	\$44,678,729	\$10,845,329	\$200,841	\$55,724,899	\$692,218	1.3%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$205,622	\$0	\$0	\$205,622	\$205,067	\$0	\$0	\$205,067	(\$555)	(0.3)%
261020	Bentley	Twp	Gladwin	\$91,498	\$0	\$0	\$91,498	\$91,251	\$0	\$0	\$91,251	(\$247)	(0.3)%
261030	Billings	Twp	Gladwin	\$255,840	\$0	\$0	\$255,840	\$255,150	\$0	\$0	\$255,150	(\$690)	(0.3)%
261040	Bourret	Twp	Gladwin	\$43,044	\$0	\$0	\$43,044	\$42,930	\$0	\$0	\$42,930	(\$114)	(0.3)%
261050	Buckeye	Twp	Gladwin	\$150,104	\$0	\$0	\$150,104	\$149,701	\$0	\$0	\$149,701	(\$403)	(0.3)%
261060	Butman	Twp	Gladwin	\$230,234	\$0	\$0	\$230,234	\$229,615	\$0	\$0	\$229,615	(\$619)	(0.3)%
261070	Clement	Twp	Gladwin	\$98,451	\$0	\$0	\$98,451	\$98,185	\$0	\$0	\$98,185	(\$266)	(0.3)%
261080	Gladwin	Twp	Gladwin	\$123,395	\$0	\$0	\$123,395	\$123,062	\$0	\$0	\$123,062	(\$333)	(0.3)%
261090	Grim	Twp	Gladwin	\$13,906	\$0	\$0	\$13,906	\$13,870	\$0	\$0	\$13,870	(\$36)	(0.3)%
261100	Grout	Twp	Gladwin	\$217,871	\$0	\$0	\$217,871	\$217,286	\$0	\$0	\$217,286	(\$585)	(0.3)%
261110	Hay	Twp	Gladwin	\$141,164	\$0	\$0	\$141,164	\$140,783	\$0	\$0	\$140,783	(\$381)	(0.3)%
261120	Sage	Twp	Gladwin	\$268,312	\$0	\$0	\$268,312	\$267,589	\$0	\$0	\$267,589	(\$723)	(0.3)%
261130	Secord	Twp	Gladwin	\$115,448	\$0	\$0	\$115,448	\$115,137	\$0	\$0	\$115,137	(\$311)	(0.3)%
261140	Sherman	Twp	Gladwin	\$110,481	\$0	\$0	\$110,481	\$110,184	\$0	\$0	\$110,184	(\$297)	(0.3)%
261150	Tobacco	Twp	Gladwin	\$271,403	\$0	\$0	\$271,403	\$270,670	\$0	\$0	\$270,670	(\$733)	(0.3)%
262010	Beaverton	City	Gladwin	\$126,375	\$43,088	\$821	\$170,284	\$126,033	\$46,535	\$862	\$173,430	\$3,146	1.8%
262020	Gladwin	City	Gladwin	\$337,293	\$86,600	\$1,650	\$425,543	\$336,385	\$93,528	\$1,732	\$431,645	\$6,102	1.4%
County Totals:				\$2,800,441	\$129,688	\$2,471	\$2,932,600	\$2,792,898	\$140,063	\$2,594	\$2,935,555	\$2,955	0.1%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$125,272	\$5,879	\$112	\$131,263	\$124,933	\$7,604	\$141	\$132,678	\$1,415	1.1%
271020	Erwin	Twp	Gogebic	\$29,468	\$3,285	\$63	\$32,816	\$29,389	\$3,548	\$66	\$33,003	\$187	0.6%
271030	Ironwood	Twp	Gogebic	\$244,362	\$0	\$0	\$244,362	\$243,703	\$0	\$0	\$243,703	(\$659)	(0.3)%
271040	Marenisco	Twp	Gogebic	\$50,218	\$0	\$0	\$50,218	\$50,085	\$0	\$0	\$50,085	(\$133)	(0.3)%
271050	Wakefield	Twp	Gogebic	\$33,222	\$0	\$0	\$33,222	\$33,133	\$0	\$0	\$33,133	(\$89)	(0.3)%
271060	Watersmeet	Twp	Gogebic	\$160,699	\$0	\$0	\$160,699	\$160,267	\$0	\$0	\$160,267	(\$432)	(0.3)%
272010	Bessemer	City	Gogebic	\$198,226	\$83,388	\$1,588	\$283,202	\$197,692	\$90,059	\$1,668	\$289,419	\$6,217	2.2%
272020	Ironwood	City	Gogebic	\$556,821	\$327,430	\$6,237	\$890,488	\$555,320	\$353,625	\$6,549	\$915,494	\$25,006	2.8%
272030	Wakefield	City	Gogebic	\$187,851	\$95,884	\$1,826	\$285,561	\$187,345	\$103,555	\$1,918	\$292,818	\$7,257	2.5%
County Totals:				\$1,586,139	\$515,866	\$9,826	\$2,111,831	\$1,581,867	\$558,391	\$10,342	\$2,150,600	\$38,769	1.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$491,811	\$0	\$0	\$491,811	\$490,488	\$0	\$0	\$490,488	(\$1,323)	(0.3)%
281020	Blair	Twp	Grand Traverse	\$992,676	\$32,640	\$622	\$1,025,938	\$990,001	\$35,251	\$653	\$1,025,905	(\$33)	0.0%
281030	East Bay	Twp	Grand Traverse	\$1,279,089	\$42,397	\$808	\$1,322,294	\$1,275,640	\$45,789	\$848	\$1,322,277	(\$17)	0.0%
281040	Fife Lake	Twp	Grand Traverse	\$118,097	\$0	\$0	\$118,097	\$117,778	\$0	\$0	\$117,778	(\$319)	(0.3)%
281050	Garfield	Twp	Grand Traverse	\$2,152,122	\$64,637	\$1,231	\$2,217,990	\$2,146,323	\$69,808	\$1,293	\$2,217,424	(\$566)	0.0%
281060	Grant	Twp	Grand Traverse	\$133,770	\$0	\$0	\$133,770	\$133,408	\$0	\$0	\$133,408	(\$362)	(0.3)%
281070	Green Lake	Twp	Grand Traverse	\$739,816	\$0	\$0	\$739,816	\$737,822	\$0	\$0	\$737,822	(\$1,994)	(0.3)%
281080	Long Lake	Twp	Grand Traverse	\$1,098,853	\$34,442	\$656	\$1,133,951	\$1,095,892	\$37,197	\$689	\$1,133,778	(\$173)	0.0%
281090	Mayfield	Twp	Grand Traverse	\$197,123	\$0	\$0	\$197,123	\$196,591	\$0	\$0	\$196,591	(\$532)	(0.3)%
281100	Paradise	Twp	Grand Traverse	\$388,616	\$0	\$0	\$388,616	\$387,569	\$0	\$0	\$387,569	(\$1,047)	(0.3)%
281110	Peninsula	Twp	Grand Traverse	\$669,730	\$0	\$0	\$669,730	\$667,927	\$0	\$0	\$667,927	(\$1,803)	(0.3)%
281120	Union	Twp	Grand Traverse	\$51,654	\$0	\$0	\$51,654	\$51,515	\$0	\$0	\$51,515	(\$139)	(0.3)%
281130	Whitewater	Twp	Grand Traverse	\$296,677	\$0	\$0	\$296,677	\$295,879	\$0	\$0	\$295,879	(\$798)	(0.3)%
282010	Traverse City	City	Grand Traverse	\$1,686,358	\$206,096	\$3,926	\$1,896,380	\$1,681,812	\$222,584	\$4,122	\$1,908,518	\$12,138	0.6%
283010	Fife Lake	Vil	Grand Traverse	\$50,329	\$4,689	\$89	\$55,107	\$50,193	\$5,064	\$94	\$55,351	\$244	0.4%
283020	Kingsley	Vil	Grand Traverse	\$157,941	\$14,072	\$268	\$172,281	\$157,515	\$18,203	\$337	\$176,055	\$3,774	2.2%
County Totals:				\$10,504,662	\$398,973	\$7,600	\$10,911,235	\$10,476,353	\$433,896	\$8,036	\$10,918,285	\$7,050	0.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$184,431	\$0	\$0	\$184,431	\$183,933	\$0	\$0	\$183,933	(\$498)	(0.3)%
291020	Bethany	Twp	Gratiot	\$169,972	\$0	\$0	\$169,972	\$169,513	\$0	\$0	\$169,513	(\$459)	(0.3)%
291030	Elba	Twp	Gratiot	\$86,641	\$0	\$0	\$86,641	\$86,408	\$0	\$0	\$86,408	(\$233)	(0.3)%
291040	Emerson	Twp	Gratiot	\$93,704	\$0	\$0	\$93,704	\$93,453	\$0	\$0	\$93,453	(\$251)	(0.3)%
291050	Fulton	Twp	Gratiot	\$230,786	\$0	\$0	\$230,786	\$230,164	\$0	\$0	\$230,164	(\$622)	(0.3)%
291060	Hamilton	Twp	Gratiot	\$47,128	\$0	\$0	\$47,128	\$47,002	\$0	\$0	\$47,002	(\$126)	(0.3)%
291070	Lafayette	Twp	Gratiot	\$56,953	\$0	\$0	\$56,953	\$56,797	\$0	\$0	\$56,797	(\$156)	(0.3)%
291080	Newark	Twp	Gratiot	\$122,733	\$0	\$0	\$122,733	\$122,402	\$0	\$0	\$122,402	(\$331)	(0.3)%
291090	New Haven	Twp	Gratiot	\$117,435	\$0	\$0	\$117,435	\$117,118	\$0	\$0	\$117,118	(\$317)	(0.3)%
291100	North Shade	Twp	Gratiot	\$61,586	\$0	\$0	\$61,586	\$61,422	\$0	\$0	\$61,422	(\$164)	(0.3)%
291110	North Star	Twp	Gratiot	\$98,781	\$0	\$0	\$98,781	\$98,516	\$0	\$0	\$98,516	(\$265)	(0.3)%
291120	Pine River	Twp	Gratiot	\$259,152	\$0	\$0	\$259,152	\$258,452	\$0	\$0	\$258,452	(\$700)	(0.3)%
291130	Seville	Twp	Gratiot	\$235,310	\$0	\$0	\$235,310	\$234,677	\$0	\$0	\$234,677	(\$633)	(0.3)%
291140	Sumner	Twp	Gratiot	\$205,622	\$0	\$0	\$205,622	\$205,067	\$0	\$0	\$205,067	(\$555)	(0.3)%
291150	Washington	Twp	Gratiot	\$89,731	\$0	\$0	\$89,731	\$89,489	\$0	\$0	\$89,489	(\$242)	(0.3)%
291160	Wheeler	Twp	Gratiot	\$151,650	\$0	\$0	\$151,650	\$151,241	\$0	\$0	\$151,241	(\$409)	(0.3)%
292010	Alma	City	Gratiot	\$1,047,198	\$351,465	\$6,695	\$1,405,358	\$1,044,377	\$379,582	\$7,029	\$1,430,988	\$25,630	1.8%
292020	Ithaca	City	Gratiot	\$313,233	\$99,285	\$1,891	\$414,409	\$312,388	\$107,228	\$1,986	\$421,602	\$7,193	1.7%
292030	St Louis	City	Gratiot	\$596,885	\$138,015	\$2,629	\$737,529	\$595,279	\$149,056	\$2,760	\$747,095	\$9,566	1.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
293010	Ashley	Vil	Gratiot	\$56,069	\$12,516	\$238	\$68,823	\$55,918	\$13,517	\$250	\$69,685	\$862	1.3%
293020	Breckenridge	Vil	Gratiot	\$136,640	\$42,314	\$806	\$179,760	\$136,272	\$45,699	\$846	\$182,817	\$3,057	1.7%
293030	Perrinton	Vil	Gratiot	\$43,377	\$7,276	\$139	\$50,792	\$43,259	\$7,858	\$146	\$51,263	\$471	0.9%
County Totals:				\$4,405,017	\$650,871	\$12,398	\$5,068,286	\$4,393,147	\$702,940	\$13,017	\$5,109,104	\$40,818	0.8%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$206,945	\$0	\$0	\$206,945	\$206,387	\$0	\$0	\$206,387	(\$558)	(0.3)%
301020	Allen	Twp	Hillsdale	\$154,629	\$0	\$0	\$154,629	\$154,213	\$0	\$0	\$154,213	(\$416)	(0.3)%
301030	Amboy	Twp	Hillsdale	\$129,797	\$0	\$0	\$129,797	\$129,446	\$0	\$0	\$129,446	(\$351)	(0.3)%
301040	Cambria	Twp	Hillsdale	\$281,665	\$0	\$0	\$281,665	\$280,908	\$0	\$0	\$280,908	(\$757)	(0.3)%
301050	Camden	Twp	Hillsdale	\$138,184	\$0	\$0	\$138,184	\$137,813	\$0	\$0	\$137,813	(\$371)	(0.3)%
301060	Fayette	Twp	Hillsdale	\$122,842	\$0	\$0	\$122,842	\$122,511	\$0	\$0	\$122,511	(\$331)	(0.3)%
301070	Hillsdale	Twp	Hillsdale	\$220,963	\$0	\$0	\$220,963	\$220,367	\$0	\$0	\$220,367	(\$596)	(0.3)%
301080	Jefferson	Twp	Hillsdale	\$332,878	\$0	\$0	\$332,878	\$331,981	\$0	\$0	\$331,981	(\$897)	(0.3)%
301090	Litchfield	Twp	Hillsdale	\$113,019	\$0	\$0	\$113,019	\$112,716	\$0	\$0	\$112,716	(\$303)	(0.3)%
301100	Moscow	Twp	Hillsdale	\$150,878	\$0	\$0	\$150,878	\$150,469	\$0	\$0	\$150,469	(\$409)	(0.3)%
301110	Pittsford	Twp	Hillsdale	\$169,750	\$0	\$0	\$169,750	\$169,294	\$0	\$0	\$169,294	(\$456)	(0.3)%
301120	Ransom	Twp	Hillsdale	\$89,179	\$0	\$0	\$89,179	\$88,940	\$0	\$0	\$88,940	(\$239)	(0.3)%
301130	Reading	Twp	Hillsdale	\$191,161	\$0	\$0	\$191,161	\$190,646	\$0	\$0	\$190,646	(\$515)	(0.3)%
301140	Scipio	Twp	Hillsdale	\$203,635	\$0	\$0	\$203,635	\$203,085	\$0	\$0	\$203,085	(\$550)	(0.3)%
301150	Somerset	Twp	Hillsdale	\$506,381	\$0	\$0	\$506,381	\$505,018	\$0	\$0	\$505,018	(\$1,363)	(0.3)%
301160	Wheatland	Twp	Hillsdale	\$148,007	\$0	\$0	\$148,007	\$147,609	\$0	\$0	\$147,609	(\$398)	(0.3)%
301170	Woodbridge	Twp	Hillsdale	\$145,910	\$0	\$0	\$145,910	\$145,516	\$0	\$0	\$145,516	(\$394)	(0.3)%
301180	Wright	Twp	Hillsdale	\$122,842	\$0	\$0	\$122,842	\$122,511	\$0	\$0	\$122,511	(\$331)	(0.3)%
302010	Hillsdale	City	Hillsdale	\$884,402	\$244,116	\$4,650	\$1,133,168	\$882,019	\$263,645	\$4,882	\$1,150,546	\$17,378	1.5%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
302015	Jonesville	City	Hillsdale	\$240,167	\$42,059	\$801	\$283,027	\$239,519	\$45,424	\$841	\$285,784	\$2,757	1.0%
302020	Litchfield	City	Hillsdale	\$154,411	\$19,893	\$379	\$174,683	\$153,992	\$21,485	\$398	\$175,875	\$1,192	0.7%
302030	Reading	City	Hillsdale	\$120,745	\$32,745	\$624	\$154,114	\$120,420	\$35,364	\$655	\$156,439	\$2,325	1.5%
303010	Allen	Vil	Hillsdale	\$22,184	\$0	\$0	\$22,184	\$22,125	\$0	\$0	\$22,125	(\$59)	(0.3)%
303020	Camden	Vil	Hillsdale	\$54,744	\$14,146	\$269	\$69,159	\$54,597	\$15,277	\$283	\$70,157	\$998	1.4%
303040	Montgomery	Vil	Hillsdale	\$35,539	\$8,882	\$169	\$44,590	\$35,443	\$9,592	\$178	\$45,213	\$623	1.4%
303050	North Adams	Vil	Hillsdale	\$49,889	\$9,188	\$175	\$59,252	\$49,754	\$9,923	\$184	\$59,861	\$609	1.0%
303060	Waldron	Vil	Hillsdale	\$55,737	\$15,561	\$296	\$71,594	\$55,587	\$16,806	\$311	\$72,704	\$1,110	1.6%
County Totals:				\$5,046,483	\$386,590	\$7,363	\$5,440,436	\$5,032,886	\$417,516	\$7,732	\$5,458,134	\$17,698	0.3%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$197,564	\$0	\$0	\$197,564	\$197,032	\$0	\$0	\$197,032	(\$532)	(0.3)%
311020	Calumet	Twp	Houghton	\$396,342	\$0	\$0	\$396,342	\$395,273	\$0	\$0	\$395,273	(\$1,069)	(0.3)%
311030	Chassell	Twp	Houghton	\$207,276	\$0	\$0	\$207,276	\$206,718	\$0	\$0	\$206,718	(\$558)	(0.3)%
311040	Duncan	Twp	Houghton	\$25,826	\$0	\$0	\$25,826	\$25,757	\$0	\$0	\$25,757	(\$69)	(0.3)%
311050	Elm River	Twp	Houghton	\$22,516	\$0	\$0	\$22,516	\$22,455	\$0	\$0	\$22,455	(\$61)	(0.3)%
311060	Franklin	Twp	Houghton	\$166,329	\$0	\$0	\$166,329	\$165,881	\$0	\$0	\$165,881	(\$448)	(0.3)%
311070	Hancock	Twp	Houghton	\$55,186	\$0	\$0	\$55,186	\$55,037	\$0	\$0	\$55,037	(\$149)	(0.3)%
311080	Laird	Twp	Houghton	\$53,750	\$0	\$0	\$53,750	\$53,606	\$0	\$0	\$53,606	(\$144)	(0.3)%
311090	Osceola	Twp	Houghton	\$201,096	\$2,805	\$53	\$203,954	\$200,555	\$3,029	\$56	\$203,640	(\$314)	(0.2)%
311100	Portage	Twp	Houghton	\$351,972	\$0	\$0	\$351,972	\$351,023	\$0	\$0	\$351,023	(\$949)	(0.3)%
311110	Quincy	Twp	Houghton	\$41,388	\$0	\$0	\$41,388	\$41,279	\$0	\$0	\$41,279	(\$109)	(0.3)%
311120	Schoolcraft	Twp	Houghton	\$108,826	\$0	\$0	\$108,826	\$108,533	\$0	\$0	\$108,533	(\$293)	(0.3)%
311130	Stanton	Twp	Houghton	\$175,490	\$0	\$0	\$175,490	\$175,017	\$0	\$0	\$175,017	(\$473)	(0.3)%
311140	Torch Lake	Twp	Houghton	\$208,048	\$0	\$0	\$208,048	\$207,489	\$0	\$0	\$207,489	(\$559)	(0.3)%
312010	Hancock	City	Houghton	\$496,779	\$110,759	\$2,110	\$609,648	\$495,441	\$119,620	\$2,215	\$617,276	\$7,628	1.3%
312020	Houghton	City	Houghton	\$923,694	\$226,620	\$4,317	\$1,154,631	\$921,206	\$244,750	\$4,532	\$1,170,488	\$15,857	1.4%
313010	Calumet	Vil	Houghton	\$68,540	\$49,129	\$936	\$118,605	\$68,357	\$53,059	\$983	\$122,399	\$3,794	3.2%
313020	Copper City	Vil	Houghton	\$20,640	\$5,658	\$108	\$26,406	\$20,583	\$6,111	\$113	\$26,807	\$401	1.5%
313030	Lake Linden	Vil	Houghton	\$111,916	\$40,079	\$763	\$152,758	\$111,613	\$43,285	\$802	\$155,700	\$2,942	1.9%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
313040	Laurium	Vil	Houghton	\$205,731	\$108,574	\$2,068	\$316,373	\$205,177	\$117,260	\$2,171	\$324,608	\$8,235	2.6%
313050	South Range	Vil	Houghton	\$82,778	\$23,830	\$454	\$107,062	\$82,554	\$25,737	\$477	\$108,768	\$1,706	1.6%
County Totals:				\$4,121,687	\$567,454	\$10,809	\$4,699,950	\$4,110,586	\$612,851	\$11,349	\$4,734,786	\$34,836	0.7%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$88,960	\$0	\$0	\$88,960	\$88,719	\$0	\$0	\$88,719	(\$241)	(0.3)%
321020	Bloomfield	Twp	Huron	\$44,590	\$0	\$0	\$44,590	\$44,469	\$0	\$0	\$44,469	(\$121)	(0.3)%
321030	Brookfield	Twp	Huron	\$51,212	\$0	\$0	\$51,212	\$51,073	\$0	\$0	\$51,073	(\$139)	(0.3)%
321040	Caseville	Twp	Huron	\$184,760	\$0	\$0	\$184,760	\$184,264	\$0	\$0	\$184,264	(\$496)	(0.3)%
321050	Chandler	Twp	Huron	\$50,108	\$0	\$0	\$50,108	\$49,974	\$0	\$0	\$49,974	(\$134)	(0.3)%
321060	Colfax	Twp	Huron	\$193,480	\$0	\$0	\$193,480	\$192,959	\$0	\$0	\$192,959	(\$521)	(0.3)%
321070	Dwight	Twp	Huron	\$46,135	\$0	\$0	\$46,135	\$46,010	\$0	\$0	\$46,010	(\$125)	(0.3)%
321080	Fair Haven	Twp	Huron	\$119,311	\$0	\$0	\$119,311	\$118,989	\$0	\$0	\$118,989	(\$322)	(0.3)%
321090	Gore	Twp	Huron	\$16,776	\$0	\$0	\$16,776	\$16,732	\$0	\$0	\$16,732	(\$44)	(0.3)%
321100	Grant	Twp	Huron	\$95,912	\$0	\$0	\$95,912	\$95,653	\$0	\$0	\$95,653	(\$259)	(0.3)%
321110	Hume	Twp	Huron	\$81,566	\$0	\$0	\$81,566	\$81,344	\$0	\$0	\$81,344	(\$222)	(0.3)%
321120	Huron	Twp	Huron	\$38,852	\$0	\$0	\$38,852	\$38,746	\$0	\$0	\$38,746	(\$106)	(0.3)%
321130	Lake	Twp	Huron	\$72,514	\$0	\$0	\$72,514	\$72,319	\$0	\$0	\$72,319	(\$195)	(0.3)%
321140	Lincoln	Twp	Huron	\$65,781	\$0	\$0	\$65,781	\$65,604	\$0	\$0	\$65,604	(\$177)	(0.3)%
321150	Mckinley	Twp	Huron	\$44,259	\$0	\$0	\$44,259	\$44,139	\$0	\$0	\$44,139	(\$120)	(0.3)%
321160	Meade	Twp	Huron	\$77,040	\$0	\$0	\$77,040	\$76,831	\$0	\$0	\$76,831	(\$209)	(0.3)%
321170	Oliver	Twp	Huron	\$68,762	\$2,151	\$41	\$70,954	\$68,575	\$2,324	\$43	\$70,942	(\$12)	0.0%
321180	Paris	Twp	Huron	\$54,192	\$0	\$0	\$54,192	\$54,045	\$0	\$0	\$54,045	(\$147)	(0.3)%
321190	Pte Aux Barques	Twp	Huron	\$1,655	\$0	\$0	\$1,655	\$1,652	\$0	\$0	\$1,652	(\$3)	(0.2)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
321200	Port Austin	Twp	Huron	\$84,103	\$0	\$0	\$84,103	\$83,876	\$0	\$0	\$83,876	(\$227)	(0.3)%
321210	Rubicon	Twp	Huron	\$45,471	\$0	\$0	\$45,471	\$45,350	\$0	\$0	\$45,350	(\$121)	(0.3)%
321220	Sand Beach	Twp	Huron	\$127,478	\$0	\$0	\$127,478	\$127,135	\$0	\$0	\$127,135	(\$343)	(0.3)%
321230	Sebewaing	Twp	Huron	\$105,625	\$2,498	\$48	\$108,171	\$105,339	\$2,698	\$50	\$108,087	(\$84)	(0.1)%
321240	Sheridan	Twp	Huron	\$69,203	\$0	\$0	\$69,203	\$69,017	\$0	\$0	\$69,017	(\$186)	(0.3)%
321250	Sherman	Twp	Huron	\$110,261	\$0	\$0	\$110,261	\$109,964	\$0	\$0	\$109,964	(\$297)	(0.3)%
321260	Sigel	Twp	Huron	\$48,232	\$0	\$0	\$48,232	\$48,102	\$0	\$0	\$48,102	(\$130)	(0.3)%
321270	Verona	Twp	Huron	\$133,548	\$0	\$0	\$133,548	\$133,188	\$0	\$0	\$133,188	(\$360)	(0.3)%
321280	Winsor	Twp	Huron	\$81,454	\$0	\$0	\$81,454	\$81,234	\$0	\$0	\$81,234	(\$220)	(0.3)%
322010	Bad Axe	City	Huron	\$331,224	\$109,751	\$2,091	\$443,066	\$330,330	\$118,532	\$2,195	\$451,057	\$7,991	1.8%
322015	Caseville	City	Huron	\$71,962	\$5,943	\$113	\$78,018	\$71,768	\$6,418	\$119	\$78,305	\$287	0.4%
322020	Harbor Beach	City	Huron	\$177,035	\$58,430	\$1,113	\$236,578	\$176,557	\$63,105	\$1,169	\$240,831	\$4,253	1.8%
323020	Elkton	Vil	Huron	\$87,854	\$27,170	\$518	\$115,542	\$87,619	\$29,344	\$543	\$117,506	\$1,964	1.7%
323030	Kinde	Vil	Huron	\$46,466	\$14,386	\$274	\$61,126	\$46,341	\$15,537	\$288	\$62,166	\$1,040	1.7%
323040	Owendale	Vil	Huron	\$30,353	\$11,416	\$217	\$41,986	\$30,270	\$12,329	\$228	\$42,827	\$841	2.0%
323050	Pigeon	Vil	Huron	\$134,874	\$22,608	\$431	\$157,913	\$134,510	\$24,416	\$452	\$159,378	\$1,465	0.9%
323060	Port Austin	Vil	Huron	\$68,650	\$3,982	\$76	\$72,708	\$68,465	\$4,300	\$80	\$72,845	\$137	0.2%
323070	Port Hope	Vil	Huron	\$32,340	\$2,970	\$57	\$35,367	\$32,251	\$3,208	\$59	\$35,518	\$151	0.4%
323080	Sebewaing	Vil	Huron	\$189,949	\$69,935	\$1,332	\$261,216	\$189,437	\$75,530	\$1,399	\$266,366	\$5,150	2.0%
323090	Ubly	Vil	Huron	\$92,270	\$16,232	\$309	\$108,811	\$92,021	\$17,531	\$325	\$109,877	\$1,066	1.0%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$3,464,217	\$347,472	\$6,620	\$3,818,309	\$3,454,871	\$375,272	\$6,950	\$3,837,093	\$18,784	0.5%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$321,180	\$0	\$0	\$321,180	\$320,314	\$0	\$0	\$320,314	(\$866)	(0.3)%
331020	Aurelius	Twp	Ingham	\$480,555	\$0	\$0	\$480,555	\$479,260	\$0	\$0	\$479,260	(\$1,295)	(0.3)%
331030	Bunker Hill	Twp	Ingham	\$216,989	\$0	\$0	\$216,989	\$216,404	\$0	\$0	\$216,404	(\$585)	(0.3)%
331040	Delhi	Twp	Ingham	\$3,058,376	\$102,890	\$1,960	\$3,163,226	\$3,050,136	\$111,122	\$2,058	\$3,163,316	\$90	0.0%
331050	Ingham	Twp	Ingham	\$206,615	\$0	\$0	\$206,615	\$206,058	\$0	\$0	\$206,058	(\$557)	(0.3)%
331060	Lansing	Twp	Ingham	\$896,764	\$65,540	\$1,248	\$963,552	\$894,348	\$70,783	\$1,311	\$966,442	\$2,890	0.3%
331070	Leroy	Twp	Ingham	\$276,257	\$0	\$0	\$276,257	\$275,514	\$0	\$0	\$275,514	(\$743)	(0.3)%
331080	Leslie	Twp	Ingham	\$254,405	\$0	\$0	\$254,405	\$253,720	\$0	\$0	\$253,720	(\$685)	(0.3)%
331090	Locke	Twp	Ingham	\$199,662	\$0	\$0	\$199,662	\$199,123	\$0	\$0	\$199,123	(\$539)	(0.3)%
331100	Meridian	Twp	Ingham	\$4,847,049	\$157,805	\$3,006	\$5,007,860	\$4,833,988	\$170,429	\$3,156	\$5,007,573	(\$287)	0.0%
331110	Onondaga	Twp	Ingham	\$326,146	\$0	\$0	\$326,146	\$325,269	\$0	\$0	\$325,269	(\$877)	(0.3)%
331120	Stockbridge	Twp	Ingham	\$294,469	\$0	\$0	\$294,469	\$293,677	\$0	\$0	\$293,677	(\$792)	(0.3)%
331130	Vevay	Twp	Ingham	\$397,998	\$0	\$0	\$397,998	\$396,926	\$0	\$0	\$396,926	(\$1,072)	(0.3)%
331140	Wheatfield	Twp	Ingham	\$183,766	\$0	\$0	\$183,766	\$183,273	\$0	\$0	\$183,273	(\$493)	(0.3)%
331150	White Oak	Twp	Ingham	\$132,334	\$0	\$0	\$132,334	\$131,979	\$0	\$0	\$131,979	(\$355)	(0.3)%
331160	Williamstown	Twp	Ingham	\$583,422	\$0	\$0	\$583,422	\$581,849	\$0	\$0	\$581,849	(\$1,573)	(0.3)%
332010	East Lansing	City	Ingham	\$4,995,828	\$1,726,363	\$32,883	\$6,755,074	\$4,982,367	\$1,864,472	\$34,527	\$6,881,366	\$126,292	1.9%
332020	Lansing	City	Ingham	\$11,879,551	\$6,100,943	\$116,208	\$18,096,702	\$11,847,542	\$6,589,018	\$122,019	\$18,558,579	\$461,877	2.6%
332030	Leslie	City	Ingham	\$212,686	\$86,017	\$1,638	\$300,341	\$212,112	\$92,899	\$1,720	\$306,731	\$6,390	2.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
332040	Mason	City	Ingham	\$900,296	\$101,538	\$1,934	\$1,003,768	\$897,869	\$109,661	\$2,031	\$1,009,561	\$5,793	0.6%
332050	Williamston	City	Ingham	\$421,507	\$45,577	\$868	\$467,952	\$420,371	\$49,223	\$912	\$470,506	\$2,554	0.5%
333010	Dansville	Vil	Ingham	\$58,387	\$4,093	\$78	\$62,558	\$58,229	\$4,421	\$82	\$62,732	\$174	0.3%
333020	Stockbridge	Vil	Ingham	\$137,301	\$15,833	\$302	\$153,436	\$136,932	\$17,100	\$317	\$154,349	\$913	0.6%
333030	Webberville	Vil	Ingham	\$142,157	\$24,647	\$469	\$167,273	\$141,774	\$26,618	\$493	\$168,885	\$1,612	1.0%
County Totals:				\$31,423,700	\$8,431,246	\$160,594	\$40,015,540	\$31,339,034	\$9,105,746	\$168,626	\$40,613,406	\$597,866	1.5%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$235,972	\$0	\$0	\$235,972	\$235,338	\$0	\$0	\$235,338	(\$634)	(0.3)%
341020	Boston	Twp	Ionia	\$512,673	\$0	\$0	\$512,673	\$511,291	\$0	\$0	\$511,291	(\$1,382)	(0.3)%
341030	Campbell	Twp	Ionia	\$219,418	\$0	\$0	\$219,418	\$218,826	\$0	\$0	\$218,826	(\$592)	(0.3)%
341040	Danby	Twp	Ionia	\$325,925	\$0	\$0	\$325,925	\$325,047	\$0	\$0	\$325,047	(\$878)	(0.3)%
341050	Easton	Twp	Ionia	\$337,515	\$0	\$0	\$337,515	\$336,605	\$0	\$0	\$336,605	(\$910)	(0.3)%
341060	Ionia	Twp	Ionia	\$431,661	\$0	\$0	\$431,661	\$430,498	\$0	\$0	\$430,498	(\$1,163)	(0.3)%
341070	Keene	Twp	Ionia	\$190,942	\$0	\$0	\$190,942	\$190,428	\$0	\$0	\$190,428	(\$514)	(0.3)%
341080	Lyons	Twp	Ionia	\$182,222	\$0	\$0	\$182,222	\$181,731	\$0	\$0	\$181,731	(\$491)	(0.3)%
341090	North Plains	Twp	Ionia	\$94,368	\$0	\$0	\$94,368	\$94,114	\$0	\$0	\$94,114	(\$254)	(0.3)%
341100	Odessa	Twp	Ionia	\$212,354	\$0	\$0	\$212,354	\$211,781	\$0	\$0	\$211,781	(\$573)	(0.3)%
341110	Orange	Twp	Ionia	\$111,696	\$0	\$0	\$111,696	\$111,394	\$0	\$0	\$111,394	(\$302)	(0.3)%
341120	Orleans	Twp	Ionia	\$294,029	\$0	\$0	\$294,029	\$293,236	\$0	\$0	\$293,236	(\$793)	(0.3)%
341130	Otisco	Twp	Ionia	\$250,322	\$0	\$0	\$250,322	\$249,647	\$0	\$0	\$249,647	(\$675)	(0.3)%
341140	Portland	Twp	Ionia	\$428,350	\$0	\$0	\$428,350	\$427,196	\$0	\$0	\$427,196	(\$1,154)	(0.3)%
341150	Ronald	Twp	Ionia	\$205,400	\$0	\$0	\$205,400	\$204,848	\$0	\$0	\$204,848	(\$552)	(0.3)%
341160	Sebewa	Twp	Ionia	\$124,056	\$0	\$0	\$124,056	\$123,722	\$0	\$0	\$123,722	(\$334)	(0.3)%
342010	Belding	City	Ionia	\$655,383	\$220,266	\$4,196	\$879,845	\$653,616	\$237,887	\$4,405	\$895,908	\$16,063	1.8%
342020	Ionia	City	Ionia	\$1,101,501	\$327,261	\$6,234	\$1,434,996	\$1,098,535	\$353,442	\$6,545	\$1,458,522	\$23,526	1.6%
342030	Portland	City	Ionia	\$418,968	\$125,858	\$2,397	\$547,223	\$417,839	\$135,927	\$2,517	\$556,283	\$9,060	1.7%

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Constitutional and CVTRS Revenue Sharing Payments
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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
343010	Clarksville	Vil	Ionia	\$45,363	\$6,390	\$122	\$51,875	\$45,241	\$6,902	\$128	\$52,271	\$396	0.8%
343020	Hubbardston	Vil	Ionia	\$37,085	\$4,910	\$93	\$42,088	\$36,986	\$6,351	\$118	\$43,455	\$1,367	3.2%
343030	Lake Odessa	Vil	Ionia	\$220,080	\$52,577	\$1,001	\$273,658	\$219,487	\$56,783	\$1,052	\$277,322	\$3,664	1.3%
343040	Lyons	Vil	Ionia	\$84,212	\$23,497	\$448	\$108,157	\$83,987	\$25,377	\$470	\$109,834	\$1,677	1.6%
343050	Muir	Vil	Ionia	\$71,299	\$19,669	\$375	\$91,343	\$71,107	\$21,242	\$393	\$92,742	\$1,399	1.5%
343060	Pewamo	Vil	Ionia	\$55,517	\$9,628	\$183	\$65,328	\$55,366	\$10,398	\$193	\$65,957	\$629	1.0%
343070	Saranac	Vil	Ionia	\$151,871	\$37,081	\$706	\$189,658	\$151,460	\$40,047	\$742	\$192,249	\$2,591	1.4%
County Totals:				\$6,998,182	\$827,137	\$15,755	\$7,841,074	\$6,979,326	\$894,356	\$16,563	\$7,890,245	\$49,171	0.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$46,797	\$0	\$0	\$46,797	\$46,672	\$0	\$0	\$46,672	(\$125)	(0.3)%
351020	Ausable	Twp	Iosco	\$222,507	\$0	\$0	\$222,507	\$221,908	\$0	\$0	\$221,908	(\$599)	(0.3)%
351030	Baldwin	Twp	Iosco	\$178,138	\$0	\$0	\$178,138	\$177,658	\$0	\$0	\$177,658	(\$480)	(0.3)%
351040	Burleigh	Twp	Iosco	\$80,128	\$0	\$0	\$80,128	\$79,912	\$0	\$0	\$79,912	(\$216)	(0.3)%
351050	Grant	Twp	Iosco	\$168,647	\$0	\$0	\$168,647	\$168,192	\$0	\$0	\$168,192	(\$455)	(0.3)%
351060	Oscoda	Twp	Iosco	\$789,372	\$26,783	\$510	\$816,665	\$787,247	\$28,925	\$536	\$816,708	\$43	0.0%
351070	Plainfield	Twp	Iosco	\$369,741	\$0	\$0	\$369,741	\$368,747	\$0	\$0	\$368,747	(\$994)	(0.3)%
351080	Reno	Twp	Iosco	\$69,754	\$0	\$0	\$69,754	\$69,566	\$0	\$0	\$69,566	(\$188)	(0.3)%
351090	Sherman	Twp	Iosco	\$47,569	\$0	\$0	\$47,569	\$47,442	\$0	\$0	\$47,442	(\$127)	(0.3)%
351100	Tawas	Twp	Iosco	\$191,273	\$0	\$0	\$191,273	\$190,758	\$0	\$0	\$190,758	(\$515)	(0.3)%
351110	Wilber	Twp	Iosco	\$79,467	\$0	\$0	\$79,467	\$79,252	\$0	\$0	\$79,252	(\$215)	(0.3)%
352010	East Tawas	City	Iosco	\$293,918	\$56,308	\$1,073	\$351,299	\$293,126	\$60,812	\$1,126	\$355,064	\$3,765	1.1%
352020	Tawas City	City	Iosco	\$202,090	\$37,355	\$712	\$240,157	\$201,545	\$40,344	\$747	\$242,636	\$2,479	1.0%
352030	Whittemore	City	Iosco	\$45,694	\$9,750	\$186	\$55,630	\$45,570	\$10,531	\$195	\$56,296	\$666	1.2%
County Totals:				\$2,785,095	\$130,196	\$2,481	\$2,917,772	\$2,777,595	\$140,612	\$2,604	\$2,920,811	\$3,039	0.1%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$102,093	\$0	\$0	\$102,093	\$101,818	\$0	\$0	\$101,818	(\$275)	(0.3)%
361020	Crystal Falls	Twp	Iron	\$181,780	\$0	\$0	\$181,780	\$181,291	\$0	\$0	\$181,291	(\$489)	(0.3)%
361030	Hematite	Twp	Iron	\$29,690	\$0	\$0	\$29,690	\$29,609	\$0	\$0	\$29,609	(\$81)	(0.3)%
361040	Iron River	Twp	Iron	\$116,111	\$0	\$0	\$116,111	\$115,797	\$0	\$0	\$115,797	(\$314)	(0.3)%
361050	Mansfield	Twp	Iron	\$26,048	\$0	\$0	\$26,048	\$25,977	\$0	\$0	\$25,977	(\$71)	(0.3)%
361060	Mastodon	Twp	Iron	\$49,667	\$0	\$0	\$49,667	\$49,532	\$0	\$0	\$49,532	(\$135)	(0.3)%
361070	Stambaugh	Twp	Iron	\$132,444	\$0	\$0	\$132,444	\$132,087	\$0	\$0	\$132,087	(\$357)	(0.3)%
362010	Caspian	City	Iron	\$88,849	\$46,534	\$886	\$136,269	\$88,609	\$50,257	\$931	\$139,797	\$3,528	2.6%
362020	Crystal Falls	City	Iron	\$175,268	\$68,748	\$1,309	\$245,325	\$174,797	\$74,247	\$1,375	\$250,419	\$5,094	2.1%
362030	Gaastra	City	Iron	\$34,877	\$18,922	\$360	\$54,159	\$34,782	\$20,436	\$378	\$55,596	\$1,437	2.7%
362040	Iron River	City	Iron	\$331,884	\$152,462	\$2,904	\$487,250	\$330,991	\$164,659	\$3,049	\$498,699	\$11,449	2.3%
363010	Alpha	Vil	Iron	\$13,906	\$7,574	\$144	\$21,624	\$13,870	\$9,797	\$181	\$23,848	\$2,224	10.3%
County Totals:				\$1,282,617	\$294,240	\$5,603	\$1,582,460	\$1,279,160	\$319,396	\$5,914	\$1,604,470	\$22,010	1.4%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$146,573	\$0	\$0	\$146,573	\$146,177	\$0	\$0	\$146,177	(\$396)	(0.3)%
371020	Chippewa	Twp	Isabella	\$490,709	\$0	\$0	\$490,709	\$489,386	\$0	\$0	\$489,386	(\$1,323)	(0.3)%
371030	Coe	Twp	Isabella	\$172,510	\$0	\$0	\$172,510	\$172,046	\$0	\$0	\$172,046	(\$464)	(0.3)%
371040	Coldwater	Twp	Isabella	\$88,407	\$0	\$0	\$88,407	\$88,169	\$0	\$0	\$88,169	(\$238)	(0.3)%
371050	Deerfield	Twp	Isabella	\$359,478	\$0	\$0	\$359,478	\$358,509	\$0	\$0	\$358,509	(\$969)	(0.3)%
371060	Denver	Twp	Isabella	\$132,334	\$0	\$0	\$132,334	\$131,979	\$0	\$0	\$131,979	(\$355)	(0.3)%
371070	Fremont	Twp	Isabella	\$159,485	\$0	\$0	\$159,485	\$159,056	\$0	\$0	\$159,056	(\$429)	(0.3)%
371080	Gilmore	Twp	Isabella	\$145,026	\$0	\$0	\$145,026	\$144,636	\$0	\$0	\$144,636	(\$390)	(0.3)%
371090	Isabella	Twp	Isabella	\$192,375	\$0	\$0	\$192,375	\$191,858	\$0	\$0	\$191,858	(\$517)	(0.3)%
371100	Lincoln	Twp	Isabella	\$228,357	\$0	\$0	\$228,357	\$227,743	\$0	\$0	\$227,743	(\$614)	(0.3)%
371110	Nottawa	Twp	Isabella	\$245,576	\$0	\$0	\$245,576	\$244,914	\$0	\$0	\$244,914	(\$662)	(0.3)%
371120	Rolland	Twp	Isabella	\$155,181	\$0	\$0	\$155,181	\$154,763	\$0	\$0	\$154,763	(\$418)	(0.3)%
371130	Sherman	Twp	Isabella	\$201,648	\$0	\$0	\$201,648	\$201,105	\$0	\$0	\$201,105	(\$543)	(0.3)%
371140	Union	Twp	Isabella	\$1,290,456	\$51,400	\$979	\$1,342,835	\$1,286,979	\$55,512	\$1,028	\$1,343,519	\$684	0.1%
371150	Vernon	Twp	Isabella	\$143,482	\$0	\$0	\$143,482	\$143,095	\$0	\$0	\$143,095	(\$387)	(0.3)%
371160	Wise	Twp	Isabella	\$149,552	\$0	\$0	\$149,552	\$149,149	\$0	\$0	\$149,149	(\$403)	(0.3)%
372005	Clare	City	Isabella	\$8,608	\$0	\$0	\$8,608	\$8,586	\$0	\$0	\$8,586	(\$22)	(0.3)%
372010	Mt Pleasant	City	Isabella	\$2,386,770	\$828,213	\$15,775	\$3,230,758	\$2,380,339	\$894,470	\$16,564	\$3,291,373	\$60,615	1.9%
373005	Lake Isabella	Vil	Isabella	\$201,868	\$0	\$0	\$201,868	\$201,323	\$0	\$0	\$201,323	(\$545)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
373010	Rosebush	Vil	Isabella	\$38,960	\$0	\$0	\$38,960	\$38,856	\$0	\$0	\$38,856	(\$104)	(0.3)%
373020	Shepherd	Vil	Isabella	\$162,135	\$30,545	\$582	\$193,262	\$161,698	\$32,988	\$611	\$195,297	\$2,035	1.1%
County Totals:				\$7,099,490	\$910,158	\$17,336	\$8,026,984	\$7,080,366	\$982,970	\$18,203	\$8,081,539	\$54,555	0.7%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$2,485,663	\$81,699	\$1,556	\$2,568,918	\$2,478,966	\$88,235	\$1,634	\$2,568,835	(\$83)	0.0%
381020	Columbia	Twp	Jackson	\$665,868	\$0	\$0	\$665,868	\$664,073	\$0	\$0	\$664,073	(\$1,795)	(0.3)%
381030	Concord	Twp	Jackson	\$184,320	\$0	\$0	\$184,320	\$183,823	\$0	\$0	\$183,823	(\$497)	(0.3)%
381040	Grass Lake	Twp	Jackson	\$547,881	\$0	\$0	\$547,881	\$546,405	\$0	\$0	\$546,405	(\$1,476)	(0.3)%
381050	Hanover	Twp	Jackson	\$352,084	\$0	\$0	\$352,084	\$351,134	\$0	\$0	\$351,134	(\$950)	(0.3)%
381060	Henrietta	Twp	Jackson	\$515,762	\$0	\$0	\$515,762	\$514,374	\$0	\$0	\$514,374	(\$1,388)	(0.3)%
381070	Leoni	Twp	Jackson	\$1,528,306	\$54,898	\$1,046	\$1,584,250	\$1,524,187	\$59,290	\$1,098	\$1,584,575	\$325	0.0%
381080	Liberty	Twp	Jackson	\$337,625	\$0	\$0	\$337,625	\$336,716	\$0	\$0	\$336,716	(\$909)	(0.3)%
381090	Napoleon	Twp	Jackson	\$749,309	\$0	\$0	\$749,309	\$747,289	\$0	\$0	\$747,289	(\$2,020)	(0.3)%
381100	Norvell	Twp	Jackson	\$309,038	\$0	\$0	\$309,038	\$308,206	\$0	\$0	\$308,206	(\$832)	(0.3)%
381110	Parma	Twp	Jackson	\$268,643	\$0	\$0	\$268,643	\$267,919	\$0	\$0	\$267,919	(\$724)	(0.3)%
381120	Pulaski	Twp	Jackson	\$207,828	\$0	\$0	\$207,828	\$207,268	\$0	\$0	\$207,268	(\$560)	(0.3)%
381130	Rives	Twp	Jackson	\$524,262	\$0	\$0	\$524,262	\$522,849	\$0	\$0	\$522,849	(\$1,413)	(0.3)%
381140	Sandstone	Twp	Jackson	\$373,164	\$0	\$0	\$373,164	\$372,159	\$0	\$0	\$372,159	(\$1,005)	(0.3)%
381150	Spring Arbor	Twp	Jackson	\$941,463	\$32,870	\$626	\$974,959	\$938,928	\$35,500	\$657	\$975,085	\$126	0.0%
381160	Springport	Twp	Jackson	\$150,767	\$0	\$0	\$150,767	\$150,360	\$0	\$0	\$150,360	(\$407)	(0.3)%
381170	Summit	Twp	Jackson	\$2,529,701	\$89,493	\$1,705	\$2,620,899	\$2,522,884	\$96,653	\$1,790	\$2,621,327	\$428	0.0%
381180	Tompkins	Twp	Jackson	\$288,951	\$0	\$0	\$288,951	\$288,172	\$0	\$0	\$288,172	(\$779)	(0.3)%
381190	Waterloo	Twp	Jackson	\$323,497	\$0	\$0	\$323,497	\$322,626	\$0	\$0	\$322,626	(\$871)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
382010	Jackson	City	Jackson	\$3,447,436	\$1,995,169	\$38,003	\$5,480,608	\$3,438,146	\$2,154,782	\$39,903	\$5,632,831	\$152,223	2.8%
383010	Brooklyn	Vil	Jackson	\$144,918	\$18,353	\$350	\$163,621	\$144,526	\$19,822	\$367	\$164,715	\$1,094	0.7%
383020	Cement City	Vil	Jackson	\$5,078	\$0	\$0	\$5,078	\$5,063	\$0	\$0	\$5,063	(\$15)	(0.3)%
383030	Concord	Vil	Jackson	\$119,753	\$23,157	\$441	\$143,351	\$119,429	\$25,010	\$463	\$144,902	\$1,551	1.1%
383040	Grass Lake	Vil	Jackson	\$121,960	\$7,061	\$135	\$129,156	\$121,631	\$7,626	\$141	\$129,398	\$242	0.2%
383050	Hanover	Vil	Jackson	\$52,094	\$5,767	\$110	\$57,971	\$51,954	\$6,228	\$115	\$58,297	\$326	0.6%
383060	Parma	Vil	Jackson	\$86,090	\$6,088	\$116	\$92,294	\$85,856	\$6,575	\$122	\$92,553	\$259	0.3%
383070	Springport	Vil	Jackson	\$85,649	\$27,826	\$530	\$114,005	\$85,417	\$30,052	\$557	\$116,026	\$2,021	1.8%
County Totals:				\$17,347,110	\$2,342,381	\$44,618	\$19,734,109	\$17,300,360	\$2,529,773	\$46,847	\$19,876,980	\$142,871	0.7%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$419,961	\$0	\$0	\$419,961	\$418,830	\$0	\$0	\$418,830	(\$1,131)	(0.3)%
391020	Brady	Twp	Kalamazoo	\$417,864	\$0	\$0	\$417,864	\$416,738	\$0	\$0	\$416,738	(\$1,126)	(0.3)%
391030	Charleston	Twp	Kalamazoo	\$206,062	\$0	\$0	\$206,062	\$205,507	\$0	\$0	\$205,507	(\$555)	(0.3)%
391040	Climax	Twp	Kalamazoo	\$182,333	\$0	\$0	\$182,333	\$181,840	\$0	\$0	\$181,840	(\$493)	(0.3)%
391050	Comstock	Twp	Kalamazoo	\$1,681,059	\$59,060	\$1,125	\$1,741,244	\$1,676,530	\$63,785	\$1,181	\$1,741,496	\$252	0.0%
391060	Cooper	Twp	Kalamazoo	\$1,149,844	\$40,203	\$766	\$1,190,813	\$1,146,745	\$43,419	\$804	\$1,190,968	\$155	0.0%
391070	Kalamazoo	Twp	Kalamazoo	\$2,513,256	\$476,625	\$9,079	\$2,998,960	\$2,506,483	\$514,755	\$9,533	\$3,030,771	\$31,811	1.1%
391080	Oshtemo	Twp	Kalamazoo	\$2,620,977	\$86,301	\$1,644	\$2,708,922	\$2,613,916	\$93,205	\$1,726	\$2,708,847	(\$75)	0.0%
391090	Pavilion	Twp	Kalamazoo	\$704,940	\$0	\$0	\$704,940	\$703,040	\$0	\$0	\$703,040	(\$1,900)	(0.3)%
391100	Prairie Ronde	Twp	Kalamazoo	\$261,468	\$0	\$0	\$261,468	\$260,765	\$0	\$0	\$260,765	(\$703)	(0.3)%
391110	Richland	Twp	Kalamazoo	\$855,044	\$0	\$0	\$855,044	\$852,739	\$0	\$0	\$852,739	(\$2,305)	(0.3)%
391120	Ross	Twp	Kalamazoo	\$444,133	\$0	\$0	\$444,133	\$442,937	\$0	\$0	\$442,937	(\$1,196)	(0.3)%
391130	Schoolcraft	Twp	Kalamazoo	\$515,431	\$0	\$0	\$515,431	\$514,043	\$0	\$0	\$514,043	(\$1,388)	(0.3)%
391140	Texas	Twp	Kalamazoo	\$1,952,572	\$58,436	\$1,113	\$2,012,121	\$1,947,311	\$63,111	\$1,169	\$2,011,591	(\$530)	0.0%
391150	Wakeshma	Twp	Kalamazoo	\$148,007	\$0	\$0	\$148,007	\$147,609	\$0	\$0	\$147,609	(\$398)	(0.3)%
392010	Galesburg	City	Kalamazoo	\$226,150	\$30,424	\$580	\$257,154	\$225,541	\$32,858	\$608	\$259,007	\$1,853	0.7%
392020	Kalamazoo	City	Kalamazoo	\$8,109,611	\$3,420,348	\$65,149	\$11,595,108	\$8,087,759	\$3,693,975	\$68,407	\$11,850,141	\$255,033	2.2%
392030	Parchment	City	Kalamazoo	\$212,574	\$38,313	\$730	\$251,617	\$212,002	\$41,378	\$766	\$254,146	\$2,529	1.0%
392040	Portage	City	Kalamazoo	\$5,396,144	\$402,568	\$7,668	\$5,806,380	\$5,381,603	\$434,773	\$8,051	\$5,824,427	\$18,047	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
393010	Augusta	Vil	Kalamazoo	\$95,361	\$6,351	\$121	\$101,833	\$95,104	\$8,215	\$152	\$103,471	\$1,638	1.6%
393020	Climax	Vil	Kalamazoo	\$78,585	\$9,770	\$186	\$88,541	\$78,373	\$10,552	\$195	\$89,120	\$579	0.7%
393030	Richland	Vil	Kalamazoo	\$104,410	\$0	\$0	\$104,410	\$104,130	\$0	\$0	\$104,130	(\$280)	(0.3)%
393040	Schoolcraft	Vil	Kalamazoo	\$161,805	\$26,751	\$510	\$189,066	\$161,368	\$28,892	\$535	\$190,795	\$1,729	0.9%
393050	Vicksburg	Vil	Kalamazoo	\$409,035	\$42,785	\$815	\$452,635	\$407,933	\$46,208	\$856	\$454,997	\$2,362	0.5%
County Totals:				\$28,866,626	\$4,697,935	\$89,486	\$33,654,047	\$28,788,846	\$5,075,126	\$93,983	\$33,957,955	\$303,908	0.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$73,728	\$0	\$0	\$73,728	\$73,530	\$0	\$0	\$73,530	(\$198)	(0.3)%
401020	Blue Lake	Twp	Kalkaska	\$43,377	\$0	\$0	\$43,377	\$43,259	\$0	\$0	\$43,259	(\$118)	(0.3)%
401030	Boardman	Twp	Kalkaska	\$163,239	\$0	\$0	\$163,239	\$162,797	\$0	\$0	\$162,797	(\$442)	(0.3)%
401040	Clearwater	Twp	Kalkaska	\$275,596	\$0	\$0	\$275,596	\$274,853	\$0	\$0	\$274,853	(\$743)	(0.3)%
401050	Coldsprings	Twp	Kalkaska	\$171,185	\$0	\$0	\$171,185	\$170,724	\$0	\$0	\$170,724	(\$461)	(0.3)%
401060	Excelsior	Twp	Kalkaska	\$109,377	\$0	\$0	\$109,377	\$109,083	\$0	\$0	\$109,083	(\$294)	(0.3)%
401070	Garfield	Twp	Kalkaska	\$108,605	\$0	\$0	\$108,605	\$108,312	\$0	\$0	\$108,312	(\$293)	(0.3)%
401080	Kalkaska	Twp	Kalkaska	\$319,523	\$0	\$0	\$319,523	\$318,662	\$0	\$0	\$318,662	(\$861)	(0.3)%
401090	Oliver	Twp	Kalkaska	\$32,228	\$0	\$0	\$32,228	\$32,142	\$0	\$0	\$32,142	(\$86)	(0.3)%
401100	Orange	Twp	Kalkaska	\$137,964	\$0	\$0	\$137,964	\$137,593	\$0	\$0	\$137,593	(\$371)	(0.3)%
401110	Rapid River	Twp	Kalkaska	\$137,411	\$0	\$0	\$137,411	\$137,040	\$0	\$0	\$137,040	(\$371)	(0.3)%
401120	Springfield	Twp	Kalkaska	\$172,399	\$0	\$0	\$172,399	\$171,935	\$0	\$0	\$171,935	(\$464)	(0.3)%
403010	Kalkaska	Vil	Kalkaska	\$233,656	\$15,875	\$302	\$249,833	\$233,025	\$17,145	\$318	\$250,488	\$655	0.3%
County Totals:				\$1,978,288	\$15,875	\$302	\$1,994,465	\$1,972,955	\$17,145	\$318	\$1,990,418	(\$4,047)	(0.2)%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,588,017	\$52,255	\$995	\$1,641,267	\$1,583,738	\$56,436	\$1,045	\$1,641,219	(\$48)	0.0%
411020	Algoma	Twp	Kent	\$1,330,522	\$39,490	\$752	\$1,370,764	\$1,326,936	\$42,650	\$790	\$1,370,376	(\$388)	0.0%
411030	Alpine	Twp	Kent	\$1,553,912	\$53,026	\$1,010	\$1,607,948	\$1,549,725	\$57,268	\$1,061	\$1,608,054	\$106	0.0%
411040	Bowne	Twp	Kent	\$363,010	\$0	\$0	\$363,010	\$362,031	\$0	\$0	\$362,031	(\$979)	(0.3)%
411050	Byron	Twp	Kent	\$2,971,957	\$80,781	\$1,539	\$3,054,277	\$2,963,949	\$87,243	\$1,616	\$3,052,808	(\$1,469)	0.0%
411060	Caledonia	Twp	Kent	\$1,566,054	\$43,026	\$820	\$1,609,900	\$1,561,833	\$46,468	\$861	\$1,609,162	(\$738)	0.0%
411070	Cannon	Twp	Kent	\$1,587,023	\$53,026	\$1,010	\$1,641,059	\$1,582,747	\$57,268	\$1,061	\$1,641,076	\$17	0.0%
411080	Cascade	Twp	Kent	\$2,170,664	\$68,127	\$1,298	\$2,240,089	\$2,164,815	\$73,577	\$1,363	\$2,239,755	(\$334)	0.0%
411090	Courtland	Twp	Kent	\$993,890	\$30,528	\$581	\$1,024,999	\$991,212	\$32,970	\$611	\$1,024,793	(\$206)	0.0%
411100	Gaines	Twp	Kent	\$3,178,683	\$99,982	\$1,904	\$3,280,569	\$3,170,118	\$107,980	\$2,000	\$3,280,098	(\$471)	0.0%
411110	Grand Rapids	Twp	Kent	\$2,086,562	\$66,245	\$1,262	\$2,154,069	\$2,080,939	\$71,544	\$1,325	\$2,153,808	(\$261)	0.0%
411120	Grattan	Twp	Kent	\$420,402	\$0	\$0	\$420,402	\$419,270	\$0	\$0	\$419,270	(\$1,132)	(0.3)%
411130	Lowell	Twp	Kent	\$692,688	\$0	\$0	\$692,688	\$690,820	\$0	\$0	\$690,820	(\$1,868)	(0.3)%
411140	Nelson	Twp	Kent	\$482,652	\$0	\$0	\$482,652	\$481,351	\$0	\$0	\$481,351	(\$1,301)	(0.3)%
411150	Oakfield	Twp	Kent	\$674,034	\$0	\$0	\$674,034	\$672,218	\$0	\$0	\$672,218	(\$1,816)	(0.3)%
411160	Plainfield	Twp	Kent	\$3,701,288	\$123,068	\$2,344	\$3,826,700	\$3,691,315	\$132,913	\$2,461	\$3,826,689	(\$11)	0.0%
411170	Solon	Twp	Kent	\$716,969	\$0	\$0	\$716,969	\$715,038	\$0	\$0	\$715,038	(\$1,931)	(0.3)%
411180	Sparta	Twp	Kent	\$568,519	\$0	\$0	\$568,519	\$566,988	\$0	\$0	\$566,988	(\$1,531)	(0.3)%
411190	Spencer	Twp	Kent	\$459,474	\$0	\$0	\$459,474	\$458,235	\$0	\$0	\$458,235	(\$1,239)	(0.3)%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
411200	Tyrone	Twp	Kent	\$398,217	\$0	\$0	\$398,217	\$397,145	\$0	\$0	\$397,145	(\$1,072)	(0.3)%
411210	Vergennes	Twp	Kent	\$523,268	\$0	\$0	\$523,268	\$521,858	\$0	\$0	\$521,858	(\$1,410)	(0.3)%
412010	Cedar Springs	City	Kent	\$400,316	\$52,327	\$997	\$453,640	\$399,237	\$56,513	\$1,047	\$456,797	\$3,157	0.7%
412020	East Grand Rapids	City	Kent	\$1,255,028	\$111,009	\$2,114	\$1,368,151	\$1,251,647	\$119,889	\$2,220	\$1,373,756	\$5,605	0.4%
412030	Grand Rapids	City	Kent	\$21,906,417	\$6,258,940	\$119,218	\$28,284,575	\$21,847,389	\$6,759,655	\$125,179	\$28,732,223	\$447,648	1.6%
412040	Grandville	City	Kent	\$1,775,095	\$61,143	\$1,165	\$1,837,403	\$1,770,312	\$66,034	\$1,223	\$1,837,569	\$166	0.0%
412050	Kentwood	City	Kent	\$5,989,607	\$193,664	\$3,689	\$6,186,960	\$5,973,469	\$209,157	\$3,873	\$6,186,499	(\$461)	0.0%
412060	Lowell	City	Kent	\$457,156	\$76,356	\$1,454	\$534,966	\$455,924	\$82,465	\$1,527	\$539,916	\$4,950	0.9%
412070	Rockford	City	Kent	\$677,898	\$42,782	\$815	\$721,495	\$676,071	\$46,204	\$856	\$723,131	\$1,636	0.2%
412080	Walker	City	Kent	\$2,773,840	\$93,584	\$1,783	\$2,869,207	\$2,766,368	\$101,071	\$1,872	\$2,869,311	\$104	0.0%
412090	Wyoming	City	Kent	\$8,443,485	\$788,491	\$15,019	\$9,246,995	\$8,420,733	\$851,571	\$15,770	\$9,288,074	\$41,079	0.4%
413010	Caledonia	Vil	Kent	\$179,022	\$0	\$0	\$179,022	\$178,538	\$0	\$0	\$178,538	(\$484)	(0.3)%
413020	Casnovia	Vil	Kent	\$16,666	\$3,418	\$65	\$20,149	\$16,620	\$3,692	\$68	\$20,380	\$231	1.1%
413030	Kent City	Vil	Kent	\$139,288	\$10,686	\$204	\$150,178	\$138,914	\$11,541	\$214	\$150,669	\$491	0.3%
413040	Sand Lake	Vil	Kent	\$57,613	\$12,019	\$229	\$69,861	\$57,458	\$12,981	\$240	\$70,679	\$818	1.2%
413050	Sparta	Vil	Kent	\$468,414	\$89,632	\$1,707	\$559,753	\$467,152	\$96,803	\$1,793	\$565,748	\$5,995	1.1%
County Totals:				\$72,567,650	\$8,503,605	\$161,974	\$81,233,229	\$72,372,113	\$9,183,893	\$170,076	\$81,726,082	\$492,853	0.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$143,593	\$0	\$0	\$143,593	\$143,205	\$0	\$0	\$143,205	(\$388)	(0.3)%
421020	Eagle Harbor	Twp	Keweenaw	\$23,950	\$0	\$0	\$23,950	\$23,886	\$0	\$0	\$23,886	(\$64)	(0.3)%
421030	Grant	Twp	Keweenaw	\$26,268	\$0	\$0	\$26,268	\$26,197	\$0	\$0	\$26,197	(\$71)	(0.3)%
421040	Houghton	Twp	Keweenaw	\$7,947	\$0	\$0	\$7,947	\$7,925	\$0	\$0	\$7,925	(\$22)	(0.3)%
421050	Sherman	Twp	Keweenaw	\$10,044	\$0	\$0	\$10,044	\$10,017	\$0	\$0	\$10,017	(\$27)	(0.3)%
423010	Ahmeek	Vil	Keweenaw	\$14,017	\$4,955	\$94	\$19,066	\$13,980	\$5,352	\$99	\$19,431	\$365	1.9%
County Totals:				\$225,819	\$4,955	\$94	\$230,868	\$225,210	\$5,352	\$99	\$230,661	(\$207)	(0.1)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$127,259	\$0	\$0	\$127,259	\$126,915	\$0	\$0	\$126,915	(\$344)	(0.3)%
431020	Cherry Valley	Twp	Lake	\$46,577	\$0	\$0	\$46,577	\$46,452	\$0	\$0	\$46,452	(\$125)	(0.3)%
431030	Dover	Twp	Lake	\$42,271	\$0	\$0	\$42,271	\$42,159	\$0	\$0	\$42,159	(\$112)	(0.3)%
431040	Eden	Twp	Lake	\$51,764	\$0	\$0	\$51,764	\$51,625	\$0	\$0	\$51,625	(\$139)	(0.3)%
431050	Elk	Twp	Lake	\$103,749	\$0	\$0	\$103,749	\$103,469	\$0	\$0	\$103,469	(\$280)	(0.3)%
431060	Ellsworth	Twp	Lake	\$68,650	\$0	\$0	\$68,650	\$68,465	\$0	\$0	\$68,465	(\$185)	(0.3)%
431070	Lake	Twp	Lake	\$89,401	\$0	\$0	\$89,401	\$89,160	\$0	\$0	\$89,160	(\$241)	(0.3)%
431080	Newkirk	Twp	Lake	\$48,232	\$0	\$0	\$48,232	\$48,102	\$0	\$0	\$48,102	(\$130)	(0.3)%
431090	Peacock	Twp	Lake	\$43,928	\$0	\$0	\$43,928	\$43,809	\$0	\$0	\$43,809	(\$119)	(0.3)%
431100	Pinora	Twp	Lake	\$83,552	\$0	\$0	\$83,552	\$83,325	\$0	\$0	\$83,325	(\$227)	(0.3)%
431110	Pleasant Plains	Twp	Lake	\$114,233	\$0	\$0	\$114,233	\$113,925	\$0	\$0	\$113,925	(\$308)	(0.3)%
431120	Sauble	Twp	Lake	\$41,169	\$0	\$0	\$41,169	\$41,056	\$0	\$0	\$41,056	(\$113)	(0.3)%
431130	Sweetwater	Twp	Lake	\$28,476	\$0	\$0	\$28,476	\$28,399	\$0	\$0	\$28,399	(\$77)	(0.3)%
431140	Webber	Twp	Lake	\$167,433	\$0	\$0	\$167,433	\$166,981	\$0	\$0	\$166,981	(\$452)	(0.3)%
431150	Yates	Twp	Lake	\$83,330	\$0	\$0	\$83,330	\$83,106	\$0	\$0	\$83,106	(\$224)	(0.3)%
433010	Baldwin	Vil	Lake	\$96,355	\$24,312	\$463	\$121,130	\$96,095	\$26,257	\$486	\$122,838	\$1,708	1.4%
433020	Luther	Vil	Lake	\$36,642	\$7,208	\$137	\$43,987	\$36,544	\$7,784	\$144	\$44,472	\$485	1.1%
County Totals:				\$1,273,021	\$31,520	\$600	\$1,305,141	\$1,269,587	\$34,041	\$630	\$1,304,258	(\$883)	(0.1)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$454,176	\$0	\$0	\$454,176	\$452,953	\$0	\$0	\$452,953	(\$1,223)	(0.3)%
441020	Arcadia	Twp	Lapeer	\$347,447	\$0	\$0	\$347,447	\$346,510	\$0	\$0	\$346,510	(\$937)	(0.3)%
441030	Attica	Twp	Lapeer	\$519,405	\$0	\$0	\$519,405	\$518,007	\$0	\$0	\$518,007	(\$1,398)	(0.3)%
441040	Burlington	Twp	Lapeer	\$122,953	\$0	\$0	\$122,953	\$122,620	\$0	\$0	\$122,620	(\$333)	(0.3)%
441050	Burnside	Twp	Lapeer	\$210,146	\$0	\$0	\$210,146	\$209,581	\$0	\$0	\$209,581	(\$565)	(0.3)%
441060	Deerfield	Twp	Lapeer	\$636,179	\$0	\$0	\$636,179	\$634,463	\$0	\$0	\$634,463	(\$1,716)	(0.3)%
441070	Dryden	Twp	Lapeer	\$416,761	\$0	\$0	\$416,761	\$415,637	\$0	\$0	\$415,637	(\$1,124)	(0.3)%
441080	Elba	Twp	Lapeer	\$577,791	\$0	\$0	\$577,791	\$576,235	\$0	\$0	\$576,235	(\$1,556)	(0.3)%
441090	Goodland	Twp	Lapeer	\$191,492	\$0	\$0	\$191,492	\$190,977	\$0	\$0	\$190,977	(\$515)	(0.3)%
441100	Hadley	Twp	Lapeer	\$501,856	\$0	\$0	\$501,856	\$500,504	\$0	\$0	\$500,504	(\$1,352)	(0.3)%
441110	Imlay	Twp	Lapeer	\$343,806	\$0	\$0	\$343,806	\$342,879	\$0	\$0	\$342,879	(\$927)	(0.3)%
441120	Lapeer	Twp	Lapeer	\$546,667	\$0	\$0	\$546,667	\$545,193	\$0	\$0	\$545,193	(\$1,474)	(0.3)%
441130	Marathon	Twp	Lapeer	\$375,924	\$0	\$0	\$375,924	\$374,911	\$0	\$0	\$374,911	(\$1,013)	(0.3)%
441140	Mayfield	Twp	Lapeer	\$881,643	\$26,408	\$502	\$908,553	\$879,267	\$34,159	\$633	\$914,059	\$5,506	0.6%
441150	Metamora	Twp	Lapeer	\$416,539	\$0	\$0	\$416,539	\$415,417	\$0	\$0	\$415,417	(\$1,122)	(0.3)%
441160	North Branch	Twp	Lapeer	\$273,168	\$0	\$0	\$273,168	\$272,432	\$0	\$0	\$272,432	(\$736)	(0.3)%
441170	Oregon	Twp	Lapeer	\$630,437	\$0	\$0	\$630,437	\$628,740	\$0	\$0	\$628,740	(\$1,697)	(0.3)%
441180	Rich	Twp	Lapeer	\$165,556	\$0	\$0	\$165,556	\$165,111	\$0	\$0	\$165,111	(\$445)	(0.3)%
442005	Brown City	City	Lapeer	\$331	\$0	\$0	\$331	\$331	\$0	\$0	\$331	\$0	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
442010	Imlay City	City	Lapeer	\$408,703	\$93,505	\$1,781	\$503,989	\$407,603	\$100,985	\$1,870	\$510,458	\$6,469	1.3%
442020	Lapeer	City	Lapeer	\$940,912	\$123,825	\$2,359	\$1,067,096	\$938,375	\$133,731	\$2,477	\$1,074,583	\$7,487	0.7%
443010	Almont	Vil	Lapeer	\$314,115	\$52,384	\$998	\$367,497	\$313,270	\$56,575	\$1,048	\$370,893	\$3,396	0.9%
443020	Clifford	Vil	Lapeer	\$33,111	\$9,906	\$189	\$43,206	\$33,022	\$10,698	\$198	\$43,918	\$712	1.6%
443030	Columbiaville	Vil	Lapeer	\$77,480	\$23,823	\$454	\$101,757	\$77,271	\$25,729	\$476	\$103,476	\$1,719	1.7%
443040	Dryden	Vil	Lapeer	\$112,909	\$7,201	\$137	\$120,247	\$112,604	\$7,777	\$144	\$120,525	\$278	0.2%
443050	Metamora	Vil	Lapeer	\$65,560	\$0	\$0	\$65,560	\$65,384	\$0	\$0	\$65,384	(\$176)	(0.3)%
443060	North Branch	Vil	Lapeer	\$120,967	\$23,839	\$454	\$145,260	\$120,641	\$25,746	\$477	\$146,864	\$1,604	1.1%
443070	Otter Lake	Vil	Lapeer	\$39,624	\$10,545	\$201	\$50,370	\$39,517	\$11,388	\$211	\$51,116	\$746	1.5%
County Totals:				\$9,725,658	\$371,436	\$7,075	\$10,104,169	\$9,699,455	\$406,788	\$7,534	\$10,113,777	\$9,608	0.1%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$284,426	\$0	\$0	\$284,426	\$283,660	\$0	\$0	\$283,660	(\$766)	(0.3)%
451020	Centerville	Twp	Leelanau	\$137,192	\$0	\$0	\$137,192	\$136,822	\$0	\$0	\$136,822	(\$370)	(0.3)%
451030	Cleveland	Twp	Leelanau	\$121,739	\$0	\$0	\$121,739	\$121,411	\$0	\$0	\$121,411	(\$328)	(0.3)%
451040	Elmwood	Twp	Leelanau	\$539,934	\$0	\$0	\$539,934	\$538,479	\$0	\$0	\$538,479	(\$1,455)	(0.3)%
451050	Empire	Twp	Leelanau	\$84,323	\$0	\$0	\$84,323	\$84,096	\$0	\$0	\$84,096	(\$227)	(0.3)%
451060	Glen Arbor	Twp	Leelanau	\$83,552	\$0	\$0	\$83,552	\$83,325	\$0	\$0	\$83,325	(\$227)	(0.3)%
451070	Kasson	Twp	Leelanau	\$181,780	\$0	\$0	\$181,780	\$181,291	\$0	\$0	\$181,291	(\$489)	(0.3)%
451080	Leelanau	Twp	Leelanau	\$171,296	\$0	\$0	\$171,296	\$170,835	\$0	\$0	\$170,835	(\$461)	(0.3)%
451090	Leland	Twp	Leelanau	\$234,650	\$0	\$0	\$234,650	\$234,016	\$0	\$0	\$234,016	(\$634)	(0.3)%
451100	Solon	Twp	Leelanau	\$172,399	\$0	\$0	\$172,399	\$171,935	\$0	\$0	\$171,935	(\$464)	(0.3)%
451110	Suttons Bay	Twp	Leelanau	\$249,990	\$0	\$0	\$249,990	\$249,316	\$0	\$0	\$249,316	(\$674)	(0.3)%
452010	Traverse City	City	Leelanau	\$37,196	\$0	\$0	\$37,196	\$37,094	\$0	\$0	\$37,094	(\$102)	(0.3)%
453010	Empire	Vil	Leelanau	\$39,954	\$0	\$0	\$39,954	\$39,846	\$0	\$0	\$39,846	(\$108)	(0.3)%
453020	Northport	Vil	Leelanau	\$54,744	\$0	\$0	\$54,744	\$54,597	\$0	\$0	\$54,597	(\$147)	(0.3)%
453030	Suttons Bay	Vil	Leelanau	\$67,657	\$0	\$0	\$67,657	\$67,475	\$0	\$0	\$67,475	(\$182)	(0.3)%
County Totals:				\$2,460,832	\$0	\$0	\$2,460,832	\$2,454,198	\$0	\$0	\$2,454,198	(\$6,634)	(0.3)%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$706,485	\$0	\$0	\$706,485	\$704,581	\$0	\$0	\$704,581	(\$1,904)	(0.3)%
461020	Blissfield	Twp	Lenawee	\$72,292	\$0	\$0	\$72,292	\$72,099	\$0	\$0	\$72,099	(\$193)	(0.3)%
461030	Cambridge	Twp	Lenawee	\$522,497	\$0	\$0	\$522,497	\$521,089	\$0	\$0	\$521,089	(\$1,408)	(0.3)%
461040	Clinton	Twp	Lenawee	\$137,743	\$0	\$0	\$137,743	\$137,370	\$0	\$0	\$137,370	(\$373)	(0.3)%
461050	Deerfield	Twp	Lenawee	\$66,443	\$0	\$0	\$66,443	\$66,265	\$0	\$0	\$66,265	(\$178)	(0.3)%
461060	Dover	Twp	Lenawee	\$166,439	\$0	\$0	\$166,439	\$165,993	\$0	\$0	\$165,993	(\$446)	(0.3)%
461070	Fairfield	Twp	Lenawee	\$183,326	\$0	\$0	\$183,326	\$182,833	\$0	\$0	\$182,833	(\$493)	(0.3)%
461080	Franklin	Twp	Lenawee	\$338,065	\$0	\$0	\$338,065	\$337,154	\$0	\$0	\$337,154	(\$911)	(0.3)%
461090	Hudson	Twp	Lenawee	\$148,118	\$0	\$0	\$148,118	\$147,719	\$0	\$0	\$147,719	(\$399)	(0.3)%
461100	Macon	Twp	Lenawee	\$146,793	\$0	\$0	\$146,793	\$146,398	\$0	\$0	\$146,398	(\$395)	(0.3)%
461110	Madison	Twp	Lenawee	\$811,557	\$0	\$0	\$811,557	\$809,370	\$0	\$0	\$809,370	(\$2,187)	(0.3)%
461120	Medina	Twp	Lenawee	\$123,063	\$0	\$0	\$123,063	\$122,732	\$0	\$0	\$122,732	(\$331)	(0.3)%
461130	Ogden	Twp	Lenawee	\$100,769	\$0	\$0	\$100,769	\$100,497	\$0	\$0	\$100,497	(\$272)	(0.3)%
461140	Palmyra	Twp	Lenawee	\$223,281	\$0	\$0	\$223,281	\$222,677	\$0	\$0	\$222,677	(\$604)	(0.3)%
461150	Raisin	Twp	Lenawee	\$871,929	\$30,055	\$572	\$902,556	\$869,581	\$32,460	\$601	\$902,642	\$86	0.0%
461160	Ridgeway	Twp	Lenawee	\$110,150	\$0	\$0	\$110,150	\$109,854	\$0	\$0	\$109,854	(\$296)	(0.3)%
461170	Riga	Twp	Lenawee	\$141,937	\$0	\$0	\$141,937	\$141,555	\$0	\$0	\$141,555	(\$382)	(0.3)%
461180	Rollin	Twp	Lenawee	\$296,015	\$0	\$0	\$296,015	\$295,217	\$0	\$0	\$295,217	(\$798)	(0.3)%
461190	Rome	Twp	Lenawee	\$201,316	\$0	\$0	\$201,316	\$200,775	\$0	\$0	\$200,775	(\$541)	(0.3)%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
461200	Seneca	Twp	Lenawee	\$127,478	\$0	\$0	\$127,478	\$127,135	\$0	\$0	\$127,135	(\$343)	(0.3)%
461210	Tecumseh	Twp	Lenawee	\$225,376	\$0	\$0	\$225,376	\$224,770	\$0	\$0	\$224,770	(\$606)	(0.3)%
461220	Woodstock	Twp	Lenawee	\$332,216	\$0	\$0	\$332,216	\$331,322	\$0	\$0	\$331,322	(\$894)	(0.3)%
462010	Adrian	City	Lenawee	\$2,271,213	\$562,509	\$10,714	\$2,844,436	\$2,265,093	\$607,509	\$11,250	\$2,883,852	\$39,416	1.4%
462020	Hudson	City	Lenawee	\$266,546	\$74,257	\$1,414	\$342,217	\$265,827	\$80,198	\$1,485	\$347,510	\$5,293	1.5%
462030	Morenci	City	Lenawee	\$250,541	\$72,274	\$1,377	\$324,192	\$249,867	\$78,056	\$1,445	\$329,368	\$5,176	1.6%
462040	Tecumseh	City	Lenawee	\$958,019	\$127,353	\$2,426	\$1,087,798	\$955,438	\$137,542	\$2,547	\$1,095,527	\$7,729	0.7%
463010	Addison	Vil	Lenawee	\$63,242	\$10,858	\$207	\$74,307	\$63,072	\$11,727	\$217	\$75,016	\$709	1.0%
463020	Blissfield	Vil	Lenawee	\$361,686	\$64,939	\$1,237	\$427,862	\$360,710	\$70,134	\$1,299	\$432,143	\$4,281	1.0%
463030	Britton	Vil	Lenawee	\$59,269	\$9,814	\$187	\$69,270	\$59,109	\$10,599	\$196	\$69,904	\$634	0.9%
463040	Cement City	Vil	Lenawee	\$41,721	\$6,592	\$126	\$48,439	\$41,609	\$7,120	\$132	\$48,861	\$422	0.9%
463050	Clayton	Vil	Lenawee	\$34,327	\$5,663	\$108	\$40,098	\$34,234	\$6,116	\$113	\$40,463	\$365	0.9%
463060	Clinton	Vil	Lenawee	\$277,804	\$26,826	\$511	\$305,141	\$277,055	\$28,972	\$537	\$306,564	\$1,423	0.5%
463070	Deerfield	Vil	Lenawee	\$99,443	\$13,237	\$252	\$112,932	\$99,175	\$14,296	\$265	\$113,736	\$804	0.7%
463080	Onsted	Vil	Lenawee	\$109,047	\$4,475	\$85	\$113,607	\$108,753	\$4,833	\$90	\$113,676	\$69	0.1%
County Totals:				\$10,846,146	\$1,008,852	\$19,216	\$11,874,214	\$10,816,928	\$1,089,562	\$20,177	\$11,926,667	\$52,453	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$2,112,940	\$70,739	\$1,347	\$2,185,026	\$2,107,247	\$76,398	\$1,415	\$2,185,060	\$34	0.0%
471020	Cohoctah	Twp	Livingston	\$358,263	\$0	\$0	\$358,263	\$357,299	\$0	\$0	\$357,299	(\$964)	(0.3)%
471030	Conway	Twp	Livingston	\$398,217	\$0	\$0	\$398,217	\$397,145	\$0	\$0	\$397,145	(\$1,072)	(0.3)%
471040	Deerfield	Twp	Livingston	\$459,804	\$0	\$0	\$459,804	\$458,566	\$0	\$0	\$458,566	(\$1,238)	(0.3)%
471050	Genoa	Twp	Livingston	\$2,283,794	\$78,811	\$1,501	\$2,364,106	\$2,277,640	\$85,116	\$1,576	\$2,364,332	\$226	0.0%
471060	Green Oak	Twp	Livingston	\$2,138,326	\$69,284	\$1,320	\$2,208,930	\$2,132,565	\$74,827	\$1,386	\$2,208,778	(\$152)	0.0%
471070	Hamburg	Twp	Livingston	\$2,346,375	\$84,154	\$1,603	\$2,432,132	\$2,340,053	\$90,887	\$1,683	\$2,432,623	\$491	0.0%
471080	Handy	Twp	Livingston	\$623,706	\$0	\$0	\$623,706	\$622,025	\$0	\$0	\$622,025	(\$1,681)	(0.3)%
471090	Hartland	Twp	Livingston	\$1,683,818	\$58,302	\$1,111	\$1,743,231	\$1,679,281	\$62,966	\$1,166	\$1,743,413	\$182	0.0%
471100	Howell	Twp	Livingston	\$871,157	\$0	\$0	\$871,157	\$868,810	\$0	\$0	\$868,810	(\$2,347)	(0.3)%
471110	Iosco	Twp	Livingston	\$427,136	\$0	\$0	\$427,136	\$425,984	\$0	\$0	\$425,984	(\$1,152)	(0.3)%
471120	Marion	Twp	Livingston	\$1,241,120	\$39,745	\$757	\$1,281,622	\$1,237,775	\$42,924	\$795	\$1,281,494	(\$128)	0.0%
471130	Oceola	Twp	Livingston	\$1,613,953	\$47,459	\$904	\$1,662,316	\$1,609,605	\$51,256	\$949	\$1,661,810	(\$506)	0.0%
471140	Putnam	Twp	Livingston	\$604,280	\$0	\$0	\$604,280	\$602,653	\$0	\$0	\$602,653	(\$1,627)	(0.3)%
471150	Tyrone	Twp	Livingston	\$1,322,906	\$39,841	\$759	\$1,363,506	\$1,319,342	\$43,028	\$797	\$1,363,167	(\$339)	0.0%
471160	Unadilla	Twp	Livingston	\$367,867	\$0	\$0	\$367,867	\$366,874	\$0	\$0	\$366,874	(\$993)	(0.3)%
472010	Brighton	City	Livingston	\$821,821	\$68,474	\$1,304	\$891,599	\$819,608	\$73,952	\$1,369	\$894,929	\$3,330	0.4%
472020	Howell	City	Livingston	\$1,099,736	\$126,004	\$2,400	\$1,228,140	\$1,096,772	\$136,084	\$2,520	\$1,235,376	\$7,236	0.6%
473010	Fowlerville	Vil	Livingston	\$325,705	\$53,989	\$1,028	\$380,722	\$324,826	\$58,308	\$1,080	\$384,214	\$3,492	0.9%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
473020	Pinckney	Vil	Livingston	\$266,546	\$0	\$0	\$266,546	\$265,827	\$0	\$0	\$265,827	(\$719)	(0.3)%
County Totals:				\$21,367,470	\$736,802	\$14,034	\$22,118,306	\$21,309,897	\$795,746	\$14,736	\$22,120,379	\$2,073	0.0%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$18,653	\$0	\$0	\$18,653	\$18,603	\$0	\$0	\$18,603	(\$50)	(0.3)%
481020	Lakefield	Twp	Luce	\$125,272	\$0	\$0	\$125,272	\$124,933	\$0	\$0	\$124,933	(\$339)	(0.3)%
481030	Mcmillan	Twp	Luce	\$112,799	\$0	\$0	\$112,799	\$112,495	\$0	\$0	\$112,495	(\$304)	(0.3)%
481040	Pentland	Twp	Luce	\$172,620	\$0	\$0	\$172,620	\$172,153	\$0	\$0	\$172,153	(\$467)	(0.3)%
483010	Newberry	Vil	Luce	\$159,595	\$73,179	\$1,394	\$234,168	\$159,166	\$79,033	\$1,464	\$239,663	\$5,495	2.3%
County Totals:				\$588,939	\$73,179	\$1,394	\$663,512	\$587,350	\$79,033	\$1,464	\$667,847	\$4,335	0.7%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$11,037	\$0	\$0	\$11,037	\$11,007	\$0	\$0	\$11,007	(\$30)	(0.3)%
491020	Brevort	Twp	Mackinac	\$55,407	\$0	\$0	\$55,407	\$55,258	\$0	\$0	\$55,258	(\$149)	(0.3)%
491030	Clark	Twp	Mackinac	\$211,582	\$0	\$0	\$211,582	\$211,011	\$0	\$0	\$211,011	(\$571)	(0.3)%
491040	Garfield	Twp	Mackinac	\$128,692	\$0	\$0	\$128,692	\$128,345	\$0	\$0	\$128,345	(\$347)	(0.3)%
491050	Hendricks	Twp	Mackinac	\$12,913	\$0	\$0	\$12,913	\$12,878	\$0	\$0	\$12,878	(\$35)	(0.3)%
491060	Hudson	Twp	Mackinac	\$21,301	\$0	\$0	\$21,301	\$21,246	\$0	\$0	\$21,246	(\$55)	(0.3)%
491070	Marquette	Twp	Mackinac	\$67,436	\$0	\$0	\$67,436	\$67,256	\$0	\$0	\$67,256	(\$180)	(0.3)%
491080	Moran	Twp	Mackinac	\$113,572	\$0	\$0	\$113,572	\$113,265	\$0	\$0	\$113,265	(\$307)	(0.3)%
491090	Newton	Twp	Mackinac	\$47,460	\$0	\$0	\$47,460	\$47,333	\$0	\$0	\$47,333	(\$127)	(0.3)%
491100	Portage	Twp	Mackinac	\$100,107	\$0	\$0	\$100,107	\$99,836	\$0	\$0	\$99,836	(\$271)	(0.3)%
491110	St Ignace	Twp	Mackinac	\$107,390	\$0	\$0	\$107,390	\$107,101	\$0	\$0	\$107,101	(\$289)	(0.3)%
492010	Mackinac Island	City	Mackinac	\$64,348	\$0	\$0	\$64,348	\$64,172	\$0	\$0	\$64,172	(\$176)	(0.3)%
492020	St Ignace	City	Mackinac	\$253,854	\$28,162	\$536	\$282,552	\$253,170	\$30,415	\$563	\$284,148	\$1,596	0.6%
County Totals:				\$1,195,099	\$28,162	\$536	\$1,223,797	\$1,191,878	\$30,415	\$563	\$1,222,856	(\$941)	(0.1)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$401,088	\$0	\$0	\$401,088	\$400,007	\$0	\$0	\$400,007	(\$1,081)	(0.3)%
501020	Bruce	Twp	Macomb	\$823,477	\$0	\$0	\$823,477	\$821,259	\$0	\$0	\$821,259	(\$2,218)	(0.3)%
501030	Chesterfield	Twp	Macomb	\$5,008,191	\$172,488	\$3,285	\$5,183,964	\$4,994,694	\$186,287	\$3,450	\$5,184,431	\$467	0.0%
501040	Clinton	Twp	Macomb	\$11,093,159	\$565,367	\$10,769	\$11,669,295	\$11,063,268	\$610,596	\$11,307	\$11,685,171	\$15,876	0.1%
501050	Harrison	Twp	Macomb	\$2,683,559	\$97,761	\$1,862	\$2,783,182	\$2,676,327	\$105,582	\$1,955	\$2,783,864	\$682	0.0%
501070	Lenox	Twp	Macomb	\$590,485	\$0	\$0	\$590,485	\$588,894	\$0	\$0	\$588,894	(\$1,591)	(0.3)%
501080	Macomb	Twp	Macomb	\$10,116,929	\$316,418	\$6,027	\$10,439,374	\$10,089,666	\$341,732	\$6,328	\$10,437,726	(\$1,648)	0.0%
501090	Ray	Twp	Macomb	\$417,202	\$0	\$0	\$417,202	\$416,079	\$0	\$0	\$416,079	(\$1,123)	(0.3)%
501100	Richmond	Twp	Macomb	\$390,382	\$0	\$0	\$390,382	\$389,330	\$0	\$0	\$389,330	(\$1,052)	(0.3)%
501110	Shelby	Twp	Macomb	\$8,764,332	\$293,451	\$5,590	\$9,063,373	\$8,740,718	\$316,928	\$5,869	\$9,063,515	\$142	0.0%
501120	Washington	Twp	Macomb	\$2,898,450	\$92,628	\$1,764	\$2,992,842	\$2,890,640	\$100,038	\$1,853	\$2,992,531	(\$311)	0.0%
502010	Centerline	City	Macomb	\$943,892	\$293,353	\$5,588	\$1,242,833	\$941,348	\$316,822	\$5,867	\$1,264,037	\$21,204	1.7%
502020	Eastpointe	City	Macomb	\$3,787,708	\$962,986	\$18,343	\$4,769,037	\$3,777,502	\$1,040,025	\$19,260	\$4,836,787	\$67,750	1.4%
502030	Fraser	City	Macomb	\$1,625,323	\$216,383	\$4,122	\$1,845,828	\$1,620,942	\$233,693	\$4,328	\$1,858,963	\$13,135	0.7%
502035	Grosse Pointe Shor	City	Macomb	\$8,497	\$0	\$0	\$8,497	\$8,476	\$0	\$0	\$8,476	(\$21)	(0.2)%
502040	Memphis	City	Macomb	\$84,874	\$22,156	\$422	\$107,452	\$84,646	\$23,929	\$443	\$109,018	\$1,566	1.5%
502050	Mt Clemens	City	Macomb	\$1,701,589	\$652,988	\$12,438	\$2,367,015	\$1,697,003	\$705,227	\$13,060	\$2,415,290	\$48,275	2.0%
502060	New Baltimore	City	Macomb	\$1,337,365	\$49,133	\$936	\$1,387,434	\$1,333,760	\$53,064	\$983	\$1,387,807	\$373	0.0%
502070	Richmond	City	Macomb	\$648,429	\$84,495	\$1,609	\$734,533	\$646,682	\$91,255	\$1,690	\$739,627	\$5,094	0.7%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
502080	Roseville	City	Macomb	\$5,265,794	\$1,024,214	\$19,509	\$6,309,517	\$5,251,606	\$1,106,151	\$20,484	\$6,378,241	\$68,724	1.1%
502090	St Clair Shores	City	Macomb	\$6,497,976	\$748,262	\$14,253	\$7,260,491	\$6,480,467	\$808,123	\$14,965	\$7,303,555	\$43,064	0.6%
502100	Sterling Heights	City	Macomb	\$14,827,889	\$1,160,091	\$22,097	\$16,010,077	\$14,787,935	\$1,252,899	\$23,202	\$16,064,036	\$53,959	0.3%
502110	Utica	City	Macomb	\$578,896	\$82,426	\$1,570	\$662,892	\$577,335	\$89,020	\$1,649	\$668,004	\$5,112	0.8%
502120	Warren	City	Macomb	\$15,384,269	\$3,145,243	\$59,909	\$18,589,421	\$15,342,815	\$3,396,862	\$62,905	\$18,802,582	\$213,161	1.1%
503010	Armada	Vil	Macomb	\$185,864	\$30,130	\$574	\$216,568	\$185,364	\$32,541	\$603	\$218,508	\$1,940	0.9%
503030	New Haven	Vil	Macomb	\$672,932	\$93,064	\$1,773	\$767,769	\$671,118	\$100,509	\$1,861	\$773,488	\$5,719	0.7%
503040	Romeo	Vil	Macomb	\$415,767	\$97,222	\$1,852	\$514,841	\$414,646	\$105,000	\$1,944	\$521,590	\$6,749	1.3%
County Totals:				\$97,154,318	\$10,200,259	\$194,292	\$107,548,869	\$96,892,527	\$11,016,283	\$204,006	\$108,112,816	\$563,947	0.5%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$72,514	\$0	\$0	\$72,514	\$72,319	\$0	\$0	\$72,319	(\$195)	(0.3)%
511020	Bear Lake	Twp	Manistee	\$164,342	\$0	\$0	\$164,342	\$163,899	\$0	\$0	\$163,899	(\$443)	(0.3)%
511030	Brown	Twp	Manistee	\$77,701	\$0	\$0	\$77,701	\$77,491	\$0	\$0	\$77,491	(\$210)	(0.3)%
511040	Cleon	Twp	Manistee	\$95,801	\$0	\$0	\$95,801	\$95,542	\$0	\$0	\$95,542	(\$259)	(0.3)%
511050	Dickson	Twp	Manistee	\$108,164	\$0	\$0	\$108,164	\$107,873	\$0	\$0	\$107,873	(\$291)	(0.3)%
511060	Filer	Twp	Manistee	\$255,840	\$0	\$0	\$255,840	\$255,150	\$0	\$0	\$255,150	(\$690)	(0.3)%
511070	Manistee	Twp	Manistee	\$340,494	\$0	\$0	\$340,494	\$339,576	\$0	\$0	\$339,576	(\$918)	(0.3)%
511080	Maple Grove	Twp	Manistee	\$92,160	\$0	\$0	\$92,160	\$91,911	\$0	\$0	\$91,911	(\$249)	(0.3)%
511090	Marilla	Twp	Manistee	\$43,928	\$0	\$0	\$43,928	\$43,809	\$0	\$0	\$43,809	(\$119)	(0.3)%
511100	Norman	Twp	Manistee	\$172,952	\$0	\$0	\$172,952	\$172,484	\$0	\$0	\$172,484	(\$468)	(0.3)%
511110	Onekama	Twp	Manistee	\$103,639	\$0	\$0	\$103,639	\$103,358	\$0	\$0	\$103,358	(\$281)	(0.3)%
511120	Pleasanton	Twp	Manistee	\$96,023	\$0	\$0	\$96,023	\$95,764	\$0	\$0	\$95,764	(\$259)	(0.3)%
511130	Springdale	Twp	Manistee	\$93,704	\$0	\$0	\$93,704	\$93,453	\$0	\$0	\$93,453	(\$251)	(0.3)%
511140	Stronach	Twp	Manistee	\$92,049	\$0	\$0	\$92,049	\$91,803	\$0	\$0	\$91,803	(\$246)	(0.3)%
512010	Manistee	City	Manistee	\$690,812	\$195,992	\$3,733	\$890,537	\$688,950	\$211,672	\$3,920	\$904,542	\$14,005	1.6%
513010	Bear Lake	Vil	Manistee	\$37,747	\$3,479	\$66	\$41,292	\$37,645	\$3,757	\$70	\$41,472	\$180	0.4%
513020	Copemish	Vil	Manistee	\$21,523	\$3,982	\$76	\$25,581	\$21,463	\$4,300	\$80	\$25,843	\$262	1.0%
513030	Eastlake	Vil	Manistee	\$45,804	\$1,300	\$25	\$47,129	\$45,680	\$1,682	\$31	\$47,393	\$264	0.6%
513040	Kaleva	Vil	Manistee	\$55,958	\$3,932	\$75	\$59,965	\$55,807	\$4,247	\$79	\$60,133	\$168	0.3%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
513050	Onekama	Vil	Manistee	\$44,037	\$0	\$0	\$44,037	\$43,920	\$0	\$0	\$43,920	(\$117)	(0.3)%
County Totals:				\$2,705,192	\$208,685	\$3,975	\$2,917,852	\$2,697,897	\$225,658	\$4,180	\$2,927,735	\$9,883	0.3%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$27,593	\$2,437	\$46	\$30,076	\$27,518	\$2,632	\$49	\$30,199	\$123	0.4%
521020	Chocolay	Twp	Marquette	\$651,077	\$0	\$0	\$651,077	\$649,323	\$0	\$0	\$649,323	(\$1,754)	(0.3)%
521030	Ely	Twp	Marquette	\$209,705	\$0	\$0	\$209,705	\$209,140	\$0	\$0	\$209,140	(\$565)	(0.3)%
521040	Ewing	Twp	Marquette	\$16,556	\$0	\$0	\$16,556	\$16,510	\$0	\$0	\$16,510	(\$46)	(0.3)%
521050	Forsyth	Twp	Marquette	\$683,637	\$86,973	\$1,657	\$772,267	\$681,795	\$93,931	\$1,739	\$777,465	\$5,198	0.7%
521060	Humboldt	Twp	Marquette	\$45,583	\$0	\$0	\$45,583	\$45,461	\$0	\$0	\$45,461	(\$122)	(0.3)%
521070	Ishpeming	Twp	Marquette	\$374,379	\$0	\$0	\$374,379	\$373,370	\$0	\$0	\$373,370	(\$1,009)	(0.3)%
521080	Marquette	Twp	Marquette	\$456,935	\$0	\$0	\$456,935	\$455,704	\$0	\$0	\$455,704	(\$1,231)	(0.3)%
521090	Michigamme	Twp	Marquette	\$36,091	\$0	\$0	\$36,091	\$35,994	\$0	\$0	\$35,994	(\$97)	(0.3)%
521100	Negaunee	Twp	Marquette	\$356,719	\$0	\$0	\$356,719	\$355,758	\$0	\$0	\$355,758	(\$961)	(0.3)%
521110	Powell	Twp	Marquette	\$81,012	\$0	\$0	\$81,012	\$80,795	\$0	\$0	\$80,795	(\$217)	(0.3)%
521120	Republic	Twp	Marquette	\$109,709	\$0	\$0	\$109,709	\$109,413	\$0	\$0	\$109,413	(\$296)	(0.3)%
521130	Richmond	Twp	Marquette	\$88,960	\$2,715	\$52	\$91,727	\$88,719	\$3,513	\$65	\$92,297	\$570	0.6%
521140	Sands	Twp	Marquette	\$253,192	\$6,012	\$115	\$259,319	\$252,508	\$6,493	\$120	\$259,121	(\$198)	(0.1)%
521150	Skandia	Twp	Marquette	\$89,401	\$1,802	\$34	\$91,237	\$89,160	\$2,331	\$43	\$91,534	\$297	0.3%
521160	Tilden	Twp	Marquette	\$115,338	\$0	\$0	\$115,338	\$115,026	\$0	\$0	\$115,026	(\$312)	(0.3)%
521170	Turin	Twp	Marquette	\$12,140	\$0	\$0	\$12,140	\$12,108	\$0	\$0	\$12,108	(\$32)	(0.3)%
521180	Wells	Twp	Marquette	\$23,510	\$0	\$0	\$23,510	\$23,446	\$0	\$0	\$23,446	(\$64)	(0.3)%
521190	West Branch	Twp	Marquette	\$187,851	\$0	\$0	\$187,851	\$187,345	\$0	\$0	\$187,345	(\$506)	(0.3)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
522010	Ishpeming	City	Marquette	\$677,678	\$374,205	\$7,128	\$1,059,011	\$675,851	\$404,141	\$7,484	\$1,087,476	\$28,465	2.7%
522020	Marquette	City	Marquette	\$2,224,305	\$429,975	\$8,190	\$2,662,470	\$2,218,311	\$464,373	\$8,600	\$2,691,284	\$28,814	1.1%
522030	Negaunee	City	Marquette	\$510,687	\$181,053	\$3,449	\$695,189	\$509,311	\$195,538	\$3,621	\$708,470	\$13,281	1.9%
County Totals:				\$7,232,058	\$1,085,172	\$20,671	\$8,337,901	\$7,212,566	\$1,172,952	\$21,721	\$8,407,239	\$69,338	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$279,127	\$0	\$0	\$279,127	\$278,375	\$0	\$0	\$278,375	(\$752)	(0.3)%
531020	Branch	Twp	Mason	\$155,070	\$0	\$0	\$155,070	\$154,654	\$0	\$0	\$154,654	(\$416)	(0.3)%
531030	Custer	Twp	Mason	\$115,780	\$0	\$0	\$115,780	\$115,468	\$0	\$0	\$115,468	(\$312)	(0.3)%
531040	Eden	Twp	Mason	\$64,015	\$0	\$0	\$64,015	\$63,843	\$0	\$0	\$63,843	(\$172)	(0.3)%
531050	Freesoil	Twp	Mason	\$75,493	\$0	\$0	\$75,493	\$75,290	\$0	\$0	\$75,290	(\$203)	(0.3)%
531060	Grant	Twp	Mason	\$102,093	\$0	\$0	\$102,093	\$101,818	\$0	\$0	\$101,818	(\$275)	(0.3)%
531070	Hamlin	Twp	Mason	\$409,586	\$0	\$0	\$409,586	\$408,483	\$0	\$0	\$408,483	(\$1,103)	(0.3)%
531080	Logan	Twp	Mason	\$36,313	\$0	\$0	\$36,313	\$36,213	\$0	\$0	\$36,213	(\$100)	(0.3)%
531090	Meade	Twp	Mason	\$19,757	\$0	\$0	\$19,757	\$19,703	\$0	\$0	\$19,703	(\$54)	(0.3)%
531100	Pere Marquette	Twp	Mason	\$266,657	\$0	\$0	\$266,657	\$265,938	\$0	\$0	\$265,938	(\$719)	(0.3)%
531110	Riverton	Twp	Mason	\$135,976	\$0	\$0	\$135,976	\$135,611	\$0	\$0	\$135,611	(\$365)	(0.3)%
531120	Sheridan	Twp	Mason	\$115,228	\$0	\$0	\$115,228	\$114,917	\$0	\$0	\$114,917	(\$311)	(0.3)%
531130	Sherman	Twp	Mason	\$105,625	\$0	\$0	\$105,625	\$105,339	\$0	\$0	\$105,339	(\$286)	(0.3)%
531140	Summit	Twp	Mason	\$109,819	\$0	\$0	\$109,819	\$109,523	\$0	\$0	\$109,523	(\$296)	(0.3)%
531150	Victory	Twp	Mason	\$155,181	\$0	\$0	\$155,181	\$154,763	\$0	\$0	\$154,763	(\$418)	(0.3)%
532010	Ludington	City	Mason	\$843,675	\$160,113	\$3,050	\$1,006,838	\$841,402	\$172,922	\$3,202	\$1,017,526	\$10,688	1.1%
532020	Scottville	City	Mason	\$149,663	\$51,768	\$986	\$202,417	\$149,260	\$55,909	\$1,035	\$206,204	\$3,787	1.9%
533010	Custer	Vil	Mason	\$30,021	\$0	\$0	\$30,021	\$29,940	\$0	\$0	\$29,940	(\$81)	(0.3)%
533020	Fountain	Vil	Mason	\$18,764	\$0	\$0	\$18,764	\$18,713	\$0	\$0	\$18,713	(\$51)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
533030	Freesoil	Vil	Mason	\$17,438	\$0	\$0	\$17,438	\$17,393	\$0	\$0	\$17,393	(\$45)	(0.3)%
County Totals:				\$3,205,281	\$211,881	\$4,036	\$3,421,198	\$3,196,646	\$228,831	\$4,237	\$3,429,714	\$8,516	0.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$212,354	\$0	\$0	\$212,354	\$211,781	\$0	\$0	\$211,781	(\$573)	(0.3)%
541020	Austin	Twp	Mecosta	\$189,287	\$0	\$0	\$189,287	\$188,776	\$0	\$0	\$188,776	(\$511)	(0.3)%
541030	Big Rapids	Twp	Mecosta	\$432,323	\$0	\$0	\$432,323	\$431,158	\$0	\$0	\$431,158	(\$1,165)	(0.3)%
541040	Chippewa	Twp	Mecosta	\$135,425	\$0	\$0	\$135,425	\$135,060	\$0	\$0	\$135,060	(\$365)	(0.3)%
541050	Colfax	Twp	Mecosta	\$216,549	\$0	\$0	\$216,549	\$215,965	\$0	\$0	\$215,965	(\$584)	(0.3)%
541060	Deerfield	Twp	Mecosta	\$174,938	\$0	\$0	\$174,938	\$174,468	\$0	\$0	\$174,468	(\$470)	(0.3)%
541070	Fork	Twp	Mecosta	\$134,874	\$0	\$0	\$134,874	\$134,510	\$0	\$0	\$134,510	(\$364)	(0.3)%
541080	Grant	Twp	Mecosta	\$77,480	\$0	\$0	\$77,480	\$77,271	\$0	\$0	\$77,271	(\$209)	(0.3)%
541090	Green	Twp	Mecosta	\$355,283	\$0	\$0	\$355,283	\$354,327	\$0	\$0	\$354,327	(\$956)	(0.3)%
541100	Hinton	Twp	Mecosta	\$116,330	\$0	\$0	\$116,330	\$116,018	\$0	\$0	\$116,018	(\$312)	(0.3)%
541110	Martiny	Twp	Mecosta	\$175,931	\$0	\$0	\$175,931	\$175,458	\$0	\$0	\$175,458	(\$473)	(0.3)%
541120	Mecosta	Twp	Mecosta	\$281,447	\$0	\$0	\$281,447	\$280,687	\$0	\$0	\$280,687	(\$760)	(0.3)%
541130	Millbrook	Twp	Mecosta	\$117,435	\$0	\$0	\$117,435	\$117,118	\$0	\$0	\$117,118	(\$317)	(0.3)%
541140	Morton	Twp	Mecosta	\$445,898	\$0	\$0	\$445,898	\$444,697	\$0	\$0	\$444,697	(\$1,201)	(0.3)%
541150	Sheridan	Twp	Mecosta	\$145,026	\$0	\$0	\$145,026	\$144,636	\$0	\$0	\$144,636	(\$390)	(0.3)%
541160	Wheatland	Twp	Mecosta	\$154,077	\$0	\$0	\$154,077	\$153,663	\$0	\$0	\$153,663	(\$414)	(0.3)%
542010	Big Rapids	City	Mecosta	\$850,407	\$484,542	\$9,229	\$1,344,178	\$848,117	\$523,305	\$9,691	\$1,381,113	\$36,935	2.7%
543010	Barryton	Vil	Mecosta	\$44,700	\$5,183	\$99	\$49,982	\$44,580	\$5,597	\$104	\$50,281	\$299	0.6%
543020	Mecosta	Vil	Mecosta	\$42,603	\$3,637	\$69	\$46,309	\$42,489	\$3,928	\$73	\$46,490	\$181	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
543030	Morley	Vil	Mecosta	\$57,061	\$8,411	\$160	\$65,632	\$56,908	\$9,084	\$168	\$66,160	\$528	0.8%
543040	Stanwood	Vil	Mecosta	\$21,413	\$3,770	\$72	\$25,255	\$21,353	\$4,072	\$75	\$25,500	\$245	1.0%
County Totals:				\$4,380,841	\$505,543	\$9,629	\$4,896,013	\$4,369,040	\$545,986	\$10,111	\$4,925,137	\$29,124	0.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$26,709	\$0	\$0	\$26,709	\$26,636	\$0	\$0	\$26,636	(\$73)	(0.3)%
551020	Daggett	Twp	Menominee	\$45,583	\$0	\$0	\$45,583	\$45,461	\$0	\$0	\$45,461	(\$122)	(0.3)%
551030	Faithorn	Twp	Menominee	\$26,379	\$0	\$0	\$26,379	\$26,306	\$0	\$0	\$26,306	(\$73)	(0.3)%
551040	Gourley	Twp	Menominee	\$49,778	\$0	\$0	\$49,778	\$49,643	\$0	\$0	\$49,643	(\$135)	(0.3)%
551050	Harris	Twp	Menominee	\$233,213	\$0	\$0	\$233,213	\$232,586	\$0	\$0	\$232,586	(\$627)	(0.3)%
551060	Holmes	Twp	Menominee	\$37,636	\$0	\$0	\$37,636	\$37,535	\$0	\$0	\$37,535	(\$101)	(0.3)%
551070	Ingallston	Twp	Menominee	\$101,983	\$0	\$0	\$101,983	\$101,708	\$0	\$0	\$101,708	(\$275)	(0.3)%
551080	Lake	Twp	Menominee	\$55,296	\$0	\$0	\$55,296	\$55,147	\$0	\$0	\$55,147	(\$149)	(0.3)%
551090	Mellen	Twp	Menominee	\$122,401	\$0	\$0	\$122,401	\$122,072	\$0	\$0	\$122,072	(\$329)	(0.3)%
551100	Menominee	Twp	Menominee	\$371,618	\$0	\$0	\$371,618	\$370,617	\$0	\$0	\$370,617	(\$1,001)	(0.3)%
551110	Meyer	Twp	Menominee	\$109,488	\$0	\$0	\$109,488	\$109,193	\$0	\$0	\$109,193	(\$295)	(0.3)%
551120	Nadeau	Twp	Menominee	\$100,547	\$0	\$0	\$100,547	\$100,278	\$0	\$0	\$100,278	(\$269)	(0.3)%
551130	Spalding	Twp	Menominee	\$134,431	\$0	\$0	\$134,431	\$134,069	\$0	\$0	\$134,069	(\$362)	(0.3)%
551140	Stephenson	Twp	Menominee	\$67,989	\$0	\$0	\$67,989	\$67,804	\$0	\$0	\$67,804	(\$185)	(0.3)%
552010	Menominee	City	Menominee	\$934,178	\$367,378	\$6,998	\$1,308,554	\$931,661	\$396,768	\$7,348	\$1,335,777	\$27,223	2.1%
552020	Stephenson	City	Menominee	\$90,063	\$5,993	\$114	\$96,170	\$89,820	\$6,473	\$120	\$96,413	\$243	0.3%
553005	Carney	Vil	Menominee	\$19,757	\$0	\$0	\$19,757	\$19,703	\$0	\$0	\$19,703	(\$54)	(0.3)%
553010	Daggett	Vil	Menominee	\$22,184	\$0	\$0	\$22,184	\$22,125	\$0	\$0	\$22,125	(\$59)	(0.3)%
553020	Powers	Vil	Menominee	\$42,051	\$3,763	\$72	\$45,886	\$41,939	\$4,064	\$75	\$46,078	\$192	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$2,591,284	\$377,134	\$7,184	\$2,975,602	\$2,584,303	\$407,305	\$7,543	\$2,999,151	\$23,549	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$275,154	\$0	\$0	\$275,154	\$274,414	\$0	\$0	\$274,414	(\$740)	(0.3)%
561020	Geneva	Twp	Midland	\$117,545	\$0	\$0	\$117,545	\$117,229	\$0	\$0	\$117,229	(\$316)	(0.3)%
561030	Greendale	Twp	Midland	\$191,053	\$0	\$0	\$191,053	\$190,537	\$0	\$0	\$190,537	(\$516)	(0.3)%
561040	Homer	Twp	Midland	\$440,712	\$0	\$0	\$440,712	\$439,524	\$0	\$0	\$439,524	(\$1,188)	(0.3)%
561050	Hope	Twp	Midland	\$151,539	\$0	\$0	\$151,539	\$151,131	\$0	\$0	\$151,131	(\$408)	(0.3)%
561060	Ingersoll	Twp	Midland	\$306,278	\$0	\$0	\$306,278	\$305,455	\$0	\$0	\$305,455	(\$823)	(0.3)%
561070	Jasper	Twp	Midland	\$116,993	\$0	\$0	\$116,993	\$116,678	\$0	\$0	\$116,678	(\$315)	(0.3)%
561080	Jerome	Twp	Midland	\$420,734	\$0	\$0	\$420,734	\$419,601	\$0	\$0	\$419,601	(\$1,133)	(0.3)%
561090	Larkin	Twp	Midland	\$588,388	\$0	\$0	\$588,388	\$586,803	\$0	\$0	\$586,803	(\$1,585)	(0.3)%
561100	Lee	Twp	Midland	\$439,828	\$0	\$0	\$439,828	\$438,643	\$0	\$0	\$438,643	(\$1,185)	(0.3)%
561110	Lincoln	Twp	Midland	\$275,596	\$0	\$0	\$275,596	\$274,853	\$0	\$0	\$274,853	(\$743)	(0.3)%
561120	Midland	Twp	Midland	\$245,355	\$0	\$0	\$245,355	\$244,694	\$0	\$0	\$244,694	(\$661)	(0.3)%
561130	Mills	Twp	Midland	\$195,908	\$0	\$0	\$195,908	\$195,381	\$0	\$0	\$195,381	(\$527)	(0.3)%
561140	Mt Haley	Twp	Midland	\$177,587	\$0	\$0	\$177,587	\$177,109	\$0	\$0	\$177,109	(\$478)	(0.3)%
561150	Porter	Twp	Midland	\$140,171	\$0	\$0	\$140,171	\$139,793	\$0	\$0	\$139,793	(\$378)	(0.3)%
561160	Warren	Twp	Midland	\$225,158	\$0	\$0	\$225,158	\$224,549	\$0	\$0	\$224,549	(\$609)	(0.3)%
562010	Coleman	City	Midland	\$139,288	\$53,255	\$1,014	\$193,557	\$138,914	\$57,516	\$1,065	\$197,495	\$3,938	2.0%
562020	Midland	City	Midland	\$4,669,573	\$285,398	\$5,436	\$4,960,407	\$4,656,990	\$308,230	\$5,708	\$4,970,928	\$10,521	0.2%
563010	Sanford	Vil	Midland	\$89,731	\$0	\$0	\$89,731	\$89,489	\$0	\$0	\$89,489	(\$242)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$9,206,591	\$338,653	\$6,450	\$9,551,694	\$9,181,787	\$365,746	\$6,773	\$9,554,306	\$2,612	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$47,349	\$0	\$0	\$47,349	\$47,221	\$0	\$0	\$47,221	(\$128)	(0.3)%
571020	Bloomfield	Twp	Missaukee	\$63,354	\$0	\$0	\$63,354	\$63,183	\$0	\$0	\$63,183	(\$171)	(0.3)%
571030	Butterfield	Twp	Missaukee	\$52,205	\$0	\$0	\$52,205	\$52,064	\$0	\$0	\$52,064	(\$141)	(0.3)%
571040	Caldwell	Twp	Missaukee	\$153,857	\$0	\$0	\$153,857	\$153,442	\$0	\$0	\$153,442	(\$415)	(0.3)%
571050	Clam Union	Twp	Missaukee	\$100,107	\$0	\$0	\$100,107	\$99,836	\$0	\$0	\$99,836	(\$271)	(0.3)%
571060	Enterprise	Twp	Missaukee	\$19,204	\$0	\$0	\$19,204	\$19,153	\$0	\$0	\$19,153	(\$51)	(0.3)%
571070	Forest	Twp	Missaukee	\$130,680	\$0	\$0	\$130,680	\$130,326	\$0	\$0	\$130,326	(\$354)	(0.3)%
571080	Holland	Twp	Missaukee	\$24,393	\$0	\$0	\$24,393	\$24,327	\$0	\$0	\$24,327	(\$66)	(0.3)%
571090	Lake	Twp	Missaukee	\$312,019	\$0	\$0	\$312,019	\$311,178	\$0	\$0	\$311,178	(\$841)	(0.3)%
571100	Norwich	Twp	Missaukee	\$69,644	\$0	\$0	\$69,644	\$69,456	\$0	\$0	\$69,456	(\$188)	(0.3)%
571110	Pioneer	Twp	Missaukee	\$55,846	\$0	\$0	\$55,846	\$55,697	\$0	\$0	\$55,697	(\$149)	(0.3)%
571120	Reeder	Twp	Missaukee	\$132,334	\$0	\$0	\$132,334	\$131,979	\$0	\$0	\$131,979	(\$355)	(0.3)%
571130	Richland	Twp	Missaukee	\$164,342	\$0	\$0	\$164,342	\$163,899	\$0	\$0	\$163,899	(\$443)	(0.3)%
571140	Riverside	Twp	Missaukee	\$124,056	\$0	\$0	\$124,056	\$123,722	\$0	\$0	\$123,722	(\$334)	(0.3)%
571150	West Branch	Twp	Missaukee	\$49,889	\$0	\$0	\$49,889	\$49,754	\$0	\$0	\$49,754	(\$135)	(0.3)%
572010	Lake City	City	Missaukee	\$91,498	\$9,161	\$175	\$100,834	\$91,251	\$9,894	\$183	\$101,328	\$494	0.5%
572020	Mcbain	City	Missaukee	\$70,306	\$5,364	\$102	\$75,772	\$70,116	\$5,793	\$107	\$76,016	\$244	0.3%
County Totals:				\$1,661,083	\$14,525	\$277	\$1,675,885	\$1,656,604	\$15,687	\$290	\$1,672,581	(\$3,304)	(0.2)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$610,792	\$0	\$0	\$610,792	\$609,146	\$0	\$0	\$609,146	(\$1,646)	(0.3)%
581020	Bedford	Twp	Monroe	\$3,511,230	\$123,595	\$2,354	\$3,637,179	\$3,501,769	\$133,483	\$2,472	\$3,637,724	\$545	0.0%
581030	Berlin	Twp	Monroe	\$871,929	\$0	\$0	\$871,929	\$869,581	\$0	\$0	\$869,581	(\$2,348)	(0.3)%
581040	Dundee	Twp	Monroe	\$311,467	\$0	\$0	\$311,467	\$310,629	\$0	\$0	\$310,629	(\$838)	(0.3)%
581050	Erie	Twp	Monroe	\$474,485	\$0	\$0	\$474,485	\$473,207	\$0	\$0	\$473,207	(\$1,278)	(0.3)%
581060	Exeter	Twp	Monroe	\$373,276	\$0	\$0	\$373,276	\$372,268	\$0	\$0	\$372,268	(\$1,008)	(0.3)%
581070	Frenchtown	Twp	Monroe	\$2,383,129	\$81,223	\$1,547	\$2,465,899	\$2,376,706	\$87,721	\$1,624	\$2,466,051	\$152	0.0%
581080	Ida	Twp	Monroe	\$527,904	\$0	\$0	\$527,904	\$526,482	\$0	\$0	\$526,482	(\$1,422)	(0.3)%
581090	Lasalle	Twp	Monroe	\$512,011	\$0	\$0	\$512,011	\$510,630	\$0	\$0	\$510,630	(\$1,381)	(0.3)%
581100	London	Twp	Monroe	\$329,346	\$0	\$0	\$329,346	\$328,459	\$0	\$0	\$328,459	(\$887)	(0.3)%
581110	Milan	Twp	Monroe	\$173,392	\$0	\$0	\$173,392	\$172,926	\$0	\$0	\$172,926	(\$466)	(0.3)%
581120	Monroe	Twp	Monroe	\$1,574,771	\$57,622	\$1,098	\$1,633,491	\$1,570,529	\$62,232	\$1,152	\$1,633,913	\$422	0.0%
581130	Raisinville	Twp	Monroe	\$651,519	\$0	\$0	\$651,519	\$649,764	\$0	\$0	\$649,764	(\$1,755)	(0.3)%
581140	Summerfield	Twp	Monroe	\$350,537	\$0	\$0	\$350,537	\$349,593	\$0	\$0	\$349,593	(\$944)	(0.3)%
581150	Whiteford	Twp	Monroe	\$506,603	\$0	\$0	\$506,603	\$505,238	\$0	\$0	\$505,238	(\$1,365)	(0.3)%
582010	Luna Pier	City	Monroe	\$152,532	\$12,063	\$230	\$164,825	\$152,121	\$13,028	\$241	\$165,390	\$565	0.3%
582020	Milan	City	Monroe	\$244,362	\$0	\$0	\$244,362	\$243,703	\$0	\$0	\$243,703	(\$659)	(0.3)%
582030	Monroe	City	Monroe	\$2,249,689	\$357,697	\$6,813	\$2,614,199	\$2,243,629	\$386,313	\$7,154	\$2,637,096	\$22,897	0.9%
582040	Petersburg	City	Monroe	\$129,246	\$47,639	\$907	\$177,792	\$128,896	\$51,450	\$953	\$181,299	\$3,507	2.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
583010	Carleton	Vil	Monroe	\$256,723	\$38,091	\$726	\$295,540	\$256,030	\$41,139	\$762	\$297,931	\$2,391	0.8%
583020	Dundee	Vil	Monroe	\$587,505	\$16,608	\$316	\$604,429	\$585,922	\$17,936	\$332	\$604,190	(\$239)	0.0%
583030	Estral Beach	Vil	Monroe	\$44,479	\$0	\$0	\$44,479	\$44,359	\$0	\$0	\$44,359	(\$120)	(0.3)%
583040	Maybee	Vil	Monroe	\$60,152	\$2,842	\$54	\$63,048	\$59,990	\$3,676	\$68	\$63,734	\$686	1.1%
583050	South Rockwood	Vil	Monroe	\$175,158	\$10,722	\$204	\$186,084	\$174,687	\$11,580	\$214	\$186,481	\$397	0.2%
County Totals:				\$17,062,237	\$748,102	\$14,249	\$17,824,588	\$17,016,264	\$808,558	\$14,972	\$17,839,794	\$15,206	0.1%

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FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$235,642	\$0	\$0	\$235,642	\$235,007	\$0	\$0	\$235,007	(\$635)	(0.3)%
591020	Bloomer	Twp	Montcalm	\$427,025	\$0	\$0	\$427,025	\$425,874	\$0	\$0	\$425,874	(\$1,151)	(0.3)%
591030	Bushnell	Twp	Montcalm	\$165,336	\$0	\$0	\$165,336	\$164,889	\$0	\$0	\$164,889	(\$447)	(0.3)%
591040	Cato	Twp	Montcalm	\$206,835	\$0	\$0	\$206,835	\$206,277	\$0	\$0	\$206,277	(\$558)	(0.3)%
591050	Crystal	Twp	Montcalm	\$289,061	\$0	\$0	\$289,061	\$288,282	\$0	\$0	\$288,282	(\$779)	(0.3)%
591060	Day	Twp	Montcalm	\$105,074	\$0	\$0	\$105,074	\$104,791	\$0	\$0	\$104,791	(\$283)	(0.3)%
591070	Douglass	Twp	Montcalm	\$247,120	\$0	\$0	\$247,120	\$246,453	\$0	\$0	\$246,453	(\$667)	(0.3)%
591080	Eureka	Twp	Montcalm	\$464,772	\$0	\$0	\$464,772	\$463,520	\$0	\$0	\$463,520	(\$1,252)	(0.3)%
591090	Evergreen	Twp	Montcalm	\$271,292	\$0	\$0	\$271,292	\$270,561	\$0	\$0	\$270,561	(\$731)	(0.3)%
591100	Fairplains	Twp	Montcalm	\$198,668	\$0	\$0	\$198,668	\$198,133	\$0	\$0	\$198,133	(\$535)	(0.3)%
591110	Ferris	Twp	Montcalm	\$146,904	\$0	\$0	\$146,904	\$146,508	\$0	\$0	\$146,508	(\$396)	(0.3)%
591120	Home	Twp	Montcalm	\$166,219	\$0	\$0	\$166,219	\$165,771	\$0	\$0	\$165,771	(\$448)	(0.3)%
591130	Maple Valley	Twp	Montcalm	\$210,588	\$0	\$0	\$210,588	\$210,020	\$0	\$0	\$210,020	(\$568)	(0.3)%
591140	Montcalm	Twp	Montcalm	\$374,597	\$0	\$0	\$374,597	\$373,589	\$0	\$0	\$373,589	(\$1,008)	(0.3)%
591150	Pierson	Twp	Montcalm	\$345,902	\$0	\$0	\$345,902	\$344,970	\$0	\$0	\$344,970	(\$932)	(0.3)%
591160	Pine	Twp	Montcalm	\$206,393	\$0	\$0	\$206,393	\$205,838	\$0	\$0	\$205,838	(\$555)	(0.3)%
591170	Reynolds	Twp	Montcalm	\$396,894	\$0	\$0	\$396,894	\$395,825	\$0	\$0	\$395,825	(\$1,069)	(0.3)%
591180	Richland	Twp	Montcalm	\$292,042	\$0	\$0	\$292,042	\$291,255	\$0	\$0	\$291,255	(\$787)	(0.3)%
591190	Sidney	Twp	Montcalm	\$259,262	\$0	\$0	\$259,262	\$258,562	\$0	\$0	\$258,562	(\$700)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
591200	Winfield	Twp	Montcalm	\$251,535	\$0	\$0	\$251,535	\$250,857	\$0	\$0	\$250,857	(\$678)	(0.3)%
592010	Carson City	City	Montcalm	\$123,616	\$37,024	\$705	\$161,345	\$123,283	\$39,986	\$740	\$164,009	\$2,664	1.7%
592020	Greenville	City	Montcalm	\$973,029	\$133,039	\$2,534	\$1,108,602	\$970,409	\$143,682	\$2,661	\$1,116,752	\$8,150	0.7%
592030	Stanton	City	Montcalm	\$143,040	\$38,979	\$742	\$182,761	\$142,656	\$42,097	\$780	\$185,533	\$2,772	1.5%
593010	Edmore	Vil	Montcalm	\$133,548	\$22,288	\$425	\$156,261	\$133,188	\$24,071	\$446	\$157,705	\$1,444	0.9%
593020	Howard City	Vil	Montcalm	\$202,531	\$13,274	\$253	\$216,058	\$201,984	\$14,336	\$265	\$216,585	\$527	0.2%
593030	Lakeview	Vil	Montcalm	\$113,019	\$29,826	\$568	\$143,413	\$112,716	\$32,212	\$597	\$145,525	\$2,112	1.5%
593040	Mcbride	Vil	Montcalm	\$20,859	\$0	\$0	\$20,859	\$20,803	\$0	\$0	\$20,803	(\$56)	(0.3)%
593050	Pierson	Vil	Montcalm	\$25,276	\$4,121	\$79	\$29,476	\$25,207	\$4,451	\$82	\$29,740	\$264	0.9%
593060	Sheridan	Vil	Montcalm	\$76,376	\$11,752	\$224	\$88,352	\$76,170	\$12,693	\$235	\$89,098	\$746	0.8%
County Totals:				\$7,072,455	\$290,303	\$5,530	\$7,368,288	\$7,053,398	\$313,528	\$5,806	\$7,372,732	\$4,444	0.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$270,740	\$0	\$0	\$270,740	\$270,010	\$0	\$0	\$270,010	(\$730)	(0.3)%
601020	Avery	Twp	Montmorency	\$73,065	\$0	\$0	\$73,065	\$72,868	\$0	\$0	\$72,868	(\$197)	(0.3)%
601030	Briley	Twp	Montmorency	\$186,968	\$0	\$0	\$186,968	\$186,465	\$0	\$0	\$186,465	(\$503)	(0.3)%
601040	Hillman	Twp	Montmorency	\$155,070	\$0	\$0	\$155,070	\$154,654	\$0	\$0	\$154,654	(\$416)	(0.3)%
601050	Loud	Twp	Montmorency	\$28,917	\$0	\$0	\$28,917	\$28,840	\$0	\$0	\$28,840	(\$77)	(0.3)%
601060	Montmorency	Twp	Montmorency	\$112,136	\$0	\$0	\$112,136	\$111,836	\$0	\$0	\$111,836	(\$300)	(0.3)%
601070	Rust	Twp	Montmorency	\$57,283	\$0	\$0	\$57,283	\$57,127	\$0	\$0	\$57,127	(\$156)	(0.3)%
601080	Vienna	Twp	Montmorency	\$59,048	\$0	\$0	\$59,048	\$58,889	\$0	\$0	\$58,889	(\$159)	(0.3)%
603010	Hillman	Vil	Montmorency	\$66,663	\$6,064	\$116	\$72,843	\$66,483	\$6,549	\$121	\$73,153	\$310	0.4%
County Totals:				\$1,009,890	\$6,064	\$116	\$1,016,070	\$1,007,172	\$6,549	\$121	\$1,013,842	(\$2,228)	(0.2)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$266,657	\$0	\$0	\$266,657	\$265,938	\$0	\$0	\$265,938	(\$719)	(0.3)%
611020	Casnovia	Twp	Muskegon	\$290,056	\$0	\$0	\$290,056	\$289,272	\$0	\$0	\$289,272	(\$784)	(0.3)%
611030	Cedar Creek	Twp	Muskegon	\$352,304	\$0	\$0	\$352,304	\$351,354	\$0	\$0	\$351,354	(\$950)	(0.3)%
611040	Dalton	Twp	Muskegon	\$892,569	\$31,844	\$607	\$925,020	\$890,165	\$34,391	\$637	\$925,193	\$173	0.0%
611050	Egelston	Twp	Muskegon	\$1,228,208	\$39,400	\$750	\$1,268,358	\$1,224,899	\$42,552	\$788	\$1,268,239	(\$119)	0.0%
611060	Fruitland	Twp	Muskegon	\$639,378	\$0	\$0	\$639,378	\$637,656	\$0	\$0	\$637,656	(\$1,722)	(0.3)%
611070	Fruitport	Twp	Muskegon	\$1,486,917	\$49,721	\$947	\$1,537,585	\$1,482,911	\$53,699	\$994	\$1,537,604	\$19	0.0%
611080	Holton	Twp	Muskegon	\$285,418	\$0	\$0	\$285,418	\$284,650	\$0	\$0	\$284,650	(\$768)	(0.3)%
611090	Laketon	Twp	Muskegon	\$841,689	\$30,071	\$573	\$872,333	\$839,420	\$32,477	\$601	\$872,498	\$165	0.0%
611100	Montague	Twp	Muskegon	\$171,626	\$0	\$0	\$171,626	\$171,165	\$0	\$0	\$171,165	(\$461)	(0.3)%
611110	Moorland	Twp	Muskegon	\$179,574	\$0	\$0	\$179,574	\$179,091	\$0	\$0	\$179,091	(\$483)	(0.3)%
611120	Muskegon	Twp	Muskegon	\$1,938,886	\$210,832	\$4,016	\$2,153,734	\$1,933,660	\$227,699	\$4,217	\$2,165,576	\$11,842	0.5%
611130	Ravenna	Twp	Muskegon	\$182,554	\$0	\$0	\$182,554	\$182,061	\$0	\$0	\$182,061	(\$493)	(0.3)%
611140	Sullivan	Twp	Muskegon	\$280,453	\$0	\$0	\$280,453	\$279,696	\$0	\$0	\$279,696	(\$757)	(0.3)%
611150	Whitehall	Twp	Muskegon	\$195,137	\$0	\$0	\$195,137	\$194,610	\$0	\$0	\$194,610	(\$527)	(0.3)%
611160	White River	Twp	Muskegon	\$152,643	\$0	\$0	\$152,643	\$152,232	\$0	\$0	\$152,232	(\$411)	(0.3)%
612010	Montague	City	Muskegon	\$266,767	\$31,377	\$598	\$298,742	\$266,047	\$33,887	\$628	\$300,562	\$1,820	0.6%
612020	Muskegon	City	Muskegon	\$4,010,547	\$1,318,529	\$25,115	\$5,354,191	\$3,999,742	\$1,424,011	\$26,371	\$5,450,124	\$95,933	1.8%
612030	Muskegon Heights	City	Muskegon	\$1,094,547	\$685,082	\$13,049	\$1,792,678	\$1,091,598	\$739,888	\$13,702	\$1,845,188	\$52,510	2.9%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
612040	North Muskegon	City	Muskegon	\$451,749	\$24,952	\$475	\$477,176	\$450,531	\$26,949	\$499	\$477,979	\$803	0.2%
612050	Norton Shores	City	Muskegon	\$2,762,583	\$95,402	\$1,817	\$2,859,802	\$2,755,140	\$103,034	\$1,908	\$2,860,082	\$280	0.0%
612060	Roosevelt Park	City	Muskegon	\$460,468	\$34,765	\$662	\$495,895	\$459,226	\$37,546	\$695	\$497,467	\$1,572	0.3%
612070	Whitehall	City	Muskegon	\$321,070	\$66,948	\$1,275	\$389,293	\$320,204	\$72,303	\$1,339	\$393,846	\$4,553	1.2%
613010	Casnovia	Vil	Muskegon	\$18,212	\$0	\$0	\$18,212	\$18,162	\$0	\$0	\$18,162	(\$50)	(0.3)%
613020	Fruitport	Vil	Muskegon	\$121,739	\$6,636	\$126	\$128,501	\$121,411	\$7,167	\$133	\$128,711	\$210	0.2%
613030	Lakewood	Vil	Muskegon	\$147,897	\$9,700	\$185	\$157,782	\$147,499	\$10,476	\$194	\$158,169	\$387	0.2%
613040	Ravenna	Vil	Muskegon	\$144,366	\$5,500	\$105	\$149,971	\$143,977	\$5,940	\$110	\$150,027	\$56	0.0%
County Totals:				\$19,184,014	\$2,640,759	\$50,300	\$21,875,073	\$19,132,317	\$2,852,019	\$52,816	\$22,037,152	\$162,079	0.7%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$305,065	\$0	\$0	\$305,065	\$304,243	\$0	\$0	\$304,243	(\$822)	(0.3)%
621020	Barton	Twp	Newaygo	\$77,923	\$0	\$0	\$77,923	\$77,712	\$0	\$0	\$77,712	(\$211)	(0.3)%
621030	Beaver	Twp	Newaygo	\$51,101	\$0	\$0	\$51,101	\$50,965	\$0	\$0	\$50,965	(\$136)	(0.3)%
621040	Big Prairie	Twp	Newaygo	\$268,863	\$0	\$0	\$268,863	\$268,140	\$0	\$0	\$268,140	(\$723)	(0.3)%
621050	Bridgeton	Twp	Newaygo	\$245,465	\$0	\$0	\$245,465	\$244,803	\$0	\$0	\$244,803	(\$662)	(0.3)%
621060	Brooks	Twp	Newaygo	\$408,924	\$0	\$0	\$408,924	\$407,823	\$0	\$0	\$407,823	(\$1,101)	(0.3)%
621070	Croton	Twp	Newaygo	\$371,728	\$0	\$0	\$371,728	\$370,728	\$0	\$0	\$370,728	(\$1,000)	(0.3)%
621080	Dayton	Twp	Newaygo	\$220,080	\$0	\$0	\$220,080	\$219,487	\$0	\$0	\$219,487	(\$593)	(0.3)%
621090	Denver	Twp	Newaygo	\$176,151	\$0	\$0	\$176,151	\$175,678	\$0	\$0	\$175,678	(\$473)	(0.3)%
621100	Ensley	Twp	Newaygo	\$287,296	\$0	\$0	\$287,296	\$286,522	\$0	\$0	\$286,522	(\$774)	(0.3)%
621110	Everett	Twp	Newaygo	\$218,314	\$0	\$0	\$218,314	\$217,725	\$0	\$0	\$217,725	(\$589)	(0.3)%
621120	Garfield	Twp	Newaygo	\$274,382	\$0	\$0	\$274,382	\$273,643	\$0	\$0	\$273,643	(\$739)	(0.3)%
621130	Goodwell	Twp	Newaygo	\$59,158	\$0	\$0	\$59,158	\$58,999	\$0	\$0	\$58,999	(\$159)	(0.3)%
621140	Grant	Twp	Newaygo	\$364,003	\$0	\$0	\$364,003	\$363,022	\$0	\$0	\$363,022	(\$981)	(0.3)%
621150	Home	Twp	Newaygo	\$26,268	\$0	\$0	\$26,268	\$26,197	\$0	\$0	\$26,197	(\$71)	(0.3)%
621160	Lilley	Twp	Newaygo	\$92,160	\$0	\$0	\$92,160	\$91,911	\$0	\$0	\$91,911	(\$249)	(0.3)%
621170	Lincoln	Twp	Newaygo	\$142,599	\$0	\$0	\$142,599	\$142,214	\$0	\$0	\$142,214	(\$385)	(0.3)%
621180	Merrill	Twp	Newaygo	\$81,785	\$0	\$0	\$81,785	\$81,564	\$0	\$0	\$81,564	(\$221)	(0.3)%
621190	Monroe	Twp	Newaygo	\$36,203	\$0	\$0	\$36,203	\$36,104	\$0	\$0	\$36,104	(\$99)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
621200	Norwich	Twp	Newaygo	\$60,373	\$0	\$0	\$60,373	\$60,210	\$0	\$0	\$60,210	(\$163)	(0.3)%
621210	Sheridan	Twp	Newaygo	\$277,914	\$0	\$0	\$277,914	\$277,165	\$0	\$0	\$277,165	(\$749)	(0.3)%
621220	Sherman	Twp	Newaygo	\$232,330	\$0	\$0	\$232,330	\$231,704	\$0	\$0	\$231,704	(\$626)	(0.3)%
621230	Troy	Twp	Newaygo	\$28,034	\$0	\$0	\$28,034	\$27,958	\$0	\$0	\$27,958	(\$76)	(0.3)%
621240	Wilcox	Twp	Newaygo	\$125,050	\$0	\$0	\$125,050	\$124,713	\$0	\$0	\$124,713	(\$337)	(0.3)%
622010	Fremont	City	Newaygo	\$498,435	\$73,399	\$1,398	\$573,232	\$497,092	\$79,271	\$1,468	\$577,831	\$4,599	0.8%
622015	Grant	City	Newaygo	\$105,074	\$27,709	\$528	\$133,311	\$104,791	\$29,925	\$554	\$135,270	\$1,959	1.5%
622020	Newaygo	City	Newaygo	\$272,726	\$31,772	\$605	\$305,103	\$271,992	\$34,314	\$635	\$306,941	\$1,838	0.6%
622030	White Cloud	City	Newaygo	\$147,786	\$45,774	\$872	\$194,432	\$147,388	\$49,436	\$915	\$197,739	\$3,307	1.7%
623020	Hesperia	Vil	Newaygo	\$45,471	\$0	\$0	\$45,471	\$45,350	\$0	\$0	\$45,350	(\$121)	(0.3)%
County Totals:				\$5,500,661	\$178,654	\$3,403	\$5,682,718	\$5,485,843	\$192,946	\$3,572	\$5,682,361	(\$357)	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$648,871	\$0	\$0	\$648,871	\$647,121	\$0	\$0	\$647,121	(\$1,750)	(0.3)%
631030	Bloomfield	Twp	Oakland	\$4,884,244	\$163,299	\$3,110	\$5,050,653	\$4,871,083	\$176,363	\$3,266	\$5,050,712	\$59	0.0%
631040	Brandon	Twp	Oakland	\$1,546,075	\$54,604	\$1,040	\$1,601,719	\$1,541,910	\$58,972	\$1,092	\$1,601,974	\$255	0.0%
631050	Commerce	Twp	Oakland	\$4,250,825	\$142,639	\$2,717	\$4,396,181	\$4,239,370	\$154,050	\$2,853	\$4,396,273	\$92	0.0%
631070	Groveland	Twp	Oakland	\$652,514	\$0	\$0	\$652,514	\$650,754	\$0	\$0	\$650,754	(\$1,760)	(0.3)%
631080	Highland	Twp	Oakland	\$2,116,031	\$76,349	\$1,454	\$2,193,834	\$2,110,329	\$82,456	\$1,527	\$2,194,312	\$478	0.0%
631090	Holly	Twp	Oakland	\$663,219	\$0	\$0	\$663,219	\$661,431	\$0	\$0	\$661,431	(\$1,788)	(0.3)%
631100	Independence	Twp	Oakland	\$4,049,066	\$137,895	\$2,627	\$4,189,588	\$4,038,157	\$148,927	\$2,758	\$4,189,842	\$254	0.0%
631110	Lyon	Twp	Oakland	\$2,568,440	\$57,832	\$1,102	\$2,627,374	\$2,561,521	\$62,459	\$1,157	\$2,625,137	(\$2,237)	(0.1)%
631120	Milford	Twp	Oakland	\$1,166,621	\$38,015	\$724	\$1,205,360	\$1,163,476	\$41,056	\$760	\$1,205,292	(\$68)	0.0%
631130	Novi	Twp	Oakland	\$17,659	\$0	\$0	\$17,659	\$17,612	\$0	\$0	\$17,612	(\$47)	(0.3)%
631140	Oakland	Twp	Oakland	\$2,214,812	\$66,716	\$1,271	\$2,282,799	\$2,208,845	\$72,053	\$1,334	\$2,282,232	(\$567)	0.0%
631150	Orion	Twp	Oakland	\$3,899,405	\$128,911	\$2,455	\$4,030,771	\$3,888,897	\$139,224	\$2,578	\$4,030,699	(\$72)	0.0%
631160	Oxford	Twp	Oakland	\$2,088,107	\$67,953	\$1,294	\$2,157,354	\$2,082,481	\$73,390	\$1,359	\$2,157,230	(\$124)	0.0%
631180	Rose	Twp	Oakland	\$682,424	\$0	\$0	\$682,424	\$680,585	\$0	\$0	\$680,585	(\$1,839)	(0.3)%
631190	Royal Oak	Twp	Oakland	\$262,020	\$369,265	\$7,034	\$638,319	\$261,315	\$398,806	\$7,385	\$667,506	\$29,187	4.6%
631200	Southfield	Twp	Oakland	\$4,305	\$0	\$0	\$4,305	\$4,292	\$0	\$0	\$4,292	(\$13)	(0.3)%
631210	Springfield	Twp	Oakland	\$1,622,783	\$55,426	\$1,056	\$1,679,265	\$1,618,411	\$59,860	\$1,109	\$1,679,380	\$115	0.0%
631220	Waterford	Twp	Oakland	\$7,782,032	\$467,952	\$8,913	\$8,258,897	\$7,761,063	\$505,389	\$9,359	\$8,275,811	\$16,914	0.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
631230	West Bloomfield	Twp	Oakland	\$7,272,118	\$257,214	\$4,899	\$7,534,231	\$7,252,522	\$277,791	\$5,144	\$7,535,457	\$1,226	0.0%
631240	White Lake	Twp	Oakland	\$3,415,979	\$119,358	\$2,273	\$3,537,610	\$3,406,775	\$128,907	\$2,387	\$3,538,069	\$459	0.0%
632005	Auburn Hills	City	Oakland	\$2,688,634	\$84,775	\$1,615	\$2,775,024	\$2,681,390	\$91,557	\$1,696	\$2,774,643	(\$381)	0.0%
632010	Berkley	City	Oakland	\$1,676,975	\$215,767	\$4,110	\$1,896,852	\$1,672,456	\$233,028	\$4,315	\$1,909,799	\$12,947	0.7%
632020	Birmingham	City	Oakland	\$2,407,521	\$236,947	\$4,513	\$2,648,981	\$2,401,034	\$255,902	\$4,739	\$2,661,675	\$12,694	0.5%
632030	Bloomfield Hills	City	Oakland	\$492,254	\$0	\$0	\$492,254	\$490,928	\$0	\$0	\$490,928	(\$1,326)	(0.3)%
632035	Clarkston	City	Oakland	\$102,423	\$6,565	\$125	\$109,113	\$102,149	\$7,090	\$131	\$109,370	\$257	0.2%
632040	Clawson	City	Oakland	\$1,257,014	\$176,880	\$3,369	\$1,437,263	\$1,253,627	\$191,030	\$3,538	\$1,448,195	\$10,932	0.8%
632050	Farmington	City	Oakland	\$1,279,972	\$133,859	\$2,550	\$1,416,381	\$1,276,522	\$144,568	\$2,677	\$1,423,767	\$7,386	0.5%
632055	Farmington Hills	City	Oakland	\$9,268,506	\$471,729	\$8,985	\$9,749,220	\$9,243,532	\$509,467	\$9,435	\$9,762,434	\$13,214	0.1%
632058	Fenton	City	Oakland	\$3,973	\$0	\$0	\$3,973	\$3,963	\$0	\$0	\$3,963	(\$10)	(0.3)%
632060	Ferndale	City	Oakland	\$2,118,017	\$1,157,246	\$22,043	\$3,297,306	\$2,112,310	\$1,249,825	\$23,145	\$3,385,280	\$87,974	2.7%
632070	Hazel Park	City	Oakland	\$1,653,687	\$866,911	\$16,513	\$2,537,111	\$1,649,232	\$936,264	\$17,338	\$2,602,834	\$65,723	2.6%
632080	Huntington Woods	City	Oakland	\$705,049	\$89,815	\$1,711	\$796,575	\$703,149	\$97,000	\$1,796	\$801,945	\$5,370	0.7%
632090	Keego Harbor	City	Oakland	\$305,065	\$29,883	\$569	\$335,517	\$304,243	\$32,273	\$598	\$337,114	\$1,597	0.5%
632095	Lake Angelus	City	Oakland	\$31,676	\$0	\$0	\$31,676	\$31,592	\$0	\$0	\$31,592	(\$84)	(0.3)%
632100	Lathrup Village	City	Oakland	\$451,195	\$55,572	\$1,059	\$507,826	\$449,981	\$60,018	\$1,111	\$511,110	\$3,284	0.6%
632110	Madison Heights	City	Oakland	\$3,142,038	\$619,843	\$11,807	\$3,773,688	\$3,133,572	\$669,430	\$12,397	\$3,815,399	\$41,711	1.1%
632120	Northville	City	Oakland	\$367,093	\$0	\$0	\$367,093	\$366,105	\$0	\$0	\$366,105	(\$988)	(0.3)%
632130	Novi	City	Oakland	\$7,311,299	\$219,576	\$4,182	\$7,535,057	\$7,291,599	\$237,142	\$4,392	\$7,533,133	(\$1,924)	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
632140	Oak Park	City	Oakland	\$3,262,564	\$1,135,694	\$21,632	\$4,419,890	\$3,253,773	\$1,226,550	\$22,714	\$4,503,037	\$83,147	1.9%
632150	Orchard Lake	City	Oakland	\$247,010	\$6,113	\$116	\$253,239	\$246,344	\$6,602	\$122	\$253,068	(\$171)	(0.1)%
632160	Pleasant Ridge	City	Oakland	\$289,944	\$55,534	\$1,058	\$346,536	\$289,163	\$59,977	\$1,111	\$350,251	\$3,715	1.1%
632170	Pontiac	City	Oakland	\$6,743,662	\$5,675,939	\$108,113	\$12,527,714	\$6,725,490	\$6,130,014	\$113,519	\$12,969,023	\$441,309	3.5%
632180	Rochester	City	Oakland	\$1,438,685	\$50,621	\$964	\$1,490,270	\$1,434,807	\$54,671	\$1,012	\$1,490,490	\$220	0.0%
632185	Rochester Hills	City	Oakland	\$8,421,300	\$282,283	\$5,377	\$8,708,960	\$8,398,607	\$304,865	\$5,646	\$8,709,118	\$158	0.0%
632190	Royal Oak	City	Oakland	\$6,424,801	\$829,115	\$15,793	\$7,269,709	\$6,407,489	\$895,444	\$16,582	\$7,319,515	\$49,806	0.7%
632200	Southfield	City	Oakland	\$8,456,396	\$1,160,690	\$22,108	\$9,639,194	\$8,433,612	\$1,253,546	\$23,214	\$9,710,372	\$71,178	0.7%
632210	South Lyon	City	Oakland	\$1,296,417	\$65,425	\$1,246	\$1,363,088	\$1,292,923	\$70,659	\$1,309	\$1,364,891	\$1,803	0.1%
632220	Sylvan Lake	City	Oakland	\$190,169	\$12,051	\$230	\$202,450	\$189,656	\$13,016	\$241	\$202,913	\$463	0.2%
632230	Troy	City	Oakland	\$9,634,718	\$502,571	\$9,573	\$10,146,862	\$9,608,756	\$542,777	\$10,051	\$10,161,584	\$14,722	0.1%
632240	Walled Lake	City	Oakland	\$800,189	\$84,825	\$1,616	\$886,630	\$798,033	\$91,611	\$1,697	\$891,341	\$4,711	0.5%
632250	Wixom	City	Oakland	\$1,897,607	\$78,584	\$1,497	\$1,977,688	\$1,892,495	\$84,871	\$1,572	\$1,978,938	\$1,250	0.1%
633010	Beverly Hills	Vil	Oakland	\$1,168,165	\$40,823	\$778	\$1,209,766	\$1,165,018	\$44,089	\$816	\$1,209,923	\$157	0.0%
633020	Bingham Farms	Vil	Oakland	\$124,056	\$0	\$0	\$124,056	\$123,722	\$0	\$0	\$123,722	(\$334)	(0.3)%
633040	Franklin	Vil	Oakland	\$346,453	\$0	\$0	\$346,453	\$345,521	\$0	\$0	\$345,521	(\$932)	(0.3)%
633050	Holly	Vil	Oakland	\$661,894	\$123,343	\$2,349	\$787,586	\$660,110	\$133,210	\$2,467	\$795,787	\$8,201	1.0%
633070	Lake Orion	Vil	Oakland	\$317,426	\$20,981	\$400	\$338,807	\$316,572	\$22,659	\$420	\$339,651	\$844	0.2%
633080	Leonard	Vil	Oakland	\$41,610	\$0	\$0	\$41,610	\$41,498	\$0	\$0	\$41,498	(\$112)	(0.3)%
633090	Milford	Vil	Oakland	\$719,618	\$50,163	\$955	\$770,736	\$717,679	\$54,176	\$1,003	\$772,858	\$2,122	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
633100	Ortonville	Vil	Oakland	\$151,871	\$0	\$0	\$151,871	\$151,460	\$0	\$0	\$151,460	(\$411)	(0.3)%
633110	Oxford	Vil	Oakland	\$385,415	\$0	\$0	\$385,415	\$384,376	\$0	\$0	\$384,376	(\$1,039)	(0.3)%
633130	Wolverine Lake	Vil	Oakland	\$501,525	\$8,937	\$170	\$510,632	\$500,174	\$9,652	\$179	\$510,005	(\$627)	(0.1)%
County Totals:				\$140,591,436	\$16,752,488	\$319,095	\$157,663,019	\$140,212,612	\$18,092,686	\$335,051	\$158,640,349	\$977,330	0.6%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$157,280	\$0	\$0	\$157,280	\$156,855	\$0	\$0	\$156,855	(\$425)	(0.3)%
641020	Claybanks	Twp	Oceana	\$94,368	\$0	\$0	\$94,368	\$94,114	\$0	\$0	\$94,114	(\$254)	(0.3)%
641030	Colfax	Twp	Oceana	\$49,225	\$0	\$0	\$49,225	\$49,094	\$0	\$0	\$49,094	(\$131)	(0.3)%
641040	Crystal	Twp	Oceana	\$75,162	\$0	\$0	\$75,162	\$74,959	\$0	\$0	\$74,959	(\$203)	(0.3)%
641050	Elbridge	Twp	Oceana	\$110,261	\$0	\$0	\$110,261	\$109,964	\$0	\$0	\$109,964	(\$297)	(0.3)%
641060	Ferry	Twp	Oceana	\$140,281	\$0	\$0	\$140,281	\$139,904	\$0	\$0	\$139,904	(\$377)	(0.3)%
641070	Golden	Twp	Oceana	\$183,215	\$0	\$0	\$183,215	\$182,721	\$0	\$0	\$182,721	(\$494)	(0.3)%
641080	Grant	Twp	Oceana	\$273,829	\$0	\$0	\$273,829	\$273,093	\$0	\$0	\$273,093	(\$736)	(0.3)%
641090	Greenwood	Twp	Oceana	\$127,588	\$0	\$0	\$127,588	\$127,245	\$0	\$0	\$127,245	(\$343)	(0.3)%
641100	Hart	Twp	Oceana	\$223,832	\$0	\$0	\$223,832	\$223,229	\$0	\$0	\$223,229	(\$603)	(0.3)%
641110	Leavitt	Twp	Oceana	\$73,397	\$0	\$0	\$73,397	\$73,199	\$0	\$0	\$73,199	(\$198)	(0.3)%
641120	Newfield	Twp	Oceana	\$188,404	\$0	\$0	\$188,404	\$187,895	\$0	\$0	\$187,895	(\$509)	(0.3)%
641130	Otto	Twp	Oceana	\$94,697	\$0	\$0	\$94,697	\$94,444	\$0	\$0	\$94,444	(\$253)	(0.3)%
641140	Pentwater	Twp	Oceana	\$84,103	\$0	\$0	\$84,103	\$83,876	\$0	\$0	\$83,876	(\$227)	(0.3)%
641150	Shelby	Twp	Oceana	\$194,032	\$0	\$0	\$194,032	\$193,510	\$0	\$0	\$193,510	(\$522)	(0.3)%
641160	Weare	Twp	Oceana	\$135,095	\$0	\$0	\$135,095	\$134,729	\$0	\$0	\$134,729	(\$366)	(0.3)%
642010	Hart	City	Oceana	\$225,046	\$37,513	\$715	\$263,274	\$224,439	\$40,514	\$750	\$265,703	\$2,429	0.9%
643010	Hesperia	Vil	Oceana	\$68,650	\$24,199	\$461	\$93,310	\$68,465	\$26,135	\$484	\$95,084	\$1,774	1.9%
643020	New Era	Vil	Oceana	\$49,225	\$3,114	\$59	\$52,398	\$49,094	\$3,363	\$62	\$52,519	\$121	0.2%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
643030	Pentwater	Vil	Oceana	\$98,230	\$4,336	\$83	\$102,649	\$97,965	\$4,683	\$87	\$102,735	\$86	0.1%
643040	Rothbury	Vil	Oceana	\$50,991	\$0	\$0	\$50,991	\$50,854	\$0	\$0	\$50,854	(\$137)	(0.3)%
643050	Shelby	Vil	Oceana	\$216,769	\$55,228	\$1,052	\$273,049	\$216,184	\$59,646	\$1,105	\$276,935	\$3,886	1.4%
643060	Walkerville	Vil	Oceana	\$27,151	\$5,330	\$102	\$32,583	\$27,079	\$6,895	\$128	\$34,102	\$1,519	4.7%
County Totals:				\$2,940,831	\$129,720	\$2,472	\$3,073,023	\$2,932,911	\$141,236	\$2,616	\$3,076,763	\$3,740	0.1%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$170,302	\$0	\$0	\$170,302	\$169,843	\$0	\$0	\$169,843	(\$459)	(0.3)%
651020	Cumming	Twp	Ogemaw	\$79,136	\$0	\$0	\$79,136	\$78,921	\$0	\$0	\$78,921	(\$215)	(0.3)%
651030	Edwards	Twp	Ogemaw	\$150,215	\$0	\$0	\$150,215	\$149,810	\$0	\$0	\$149,810	(\$405)	(0.3)%
651040	Foster	Twp	Ogemaw	\$86,532	\$0	\$0	\$86,532	\$86,298	\$0	\$0	\$86,298	(\$234)	(0.3)%
651050	Goodar	Twp	Ogemaw	\$38,630	\$0	\$0	\$38,630	\$38,526	\$0	\$0	\$38,526	(\$104)	(0.3)%
651060	Hill	Twp	Ogemaw	\$138,075	\$0	\$0	\$138,075	\$137,701	\$0	\$0	\$137,701	(\$374)	(0.3)%
651070	Horton	Twp	Ogemaw	\$99,554	\$0	\$0	\$99,554	\$99,286	\$0	\$0	\$99,286	(\$268)	(0.3)%
651080	Klacking	Twp	Ogemaw	\$63,132	\$0	\$0	\$63,132	\$62,962	\$0	\$0	\$62,962	(\$170)	(0.3)%
651090	Logan	Twp	Ogemaw	\$65,781	\$0	\$0	\$65,781	\$65,604	\$0	\$0	\$65,604	(\$177)	(0.3)%
651100	Mills	Twp	Ogemaw	\$438,503	\$0	\$0	\$438,503	\$437,321	\$0	\$0	\$437,321	(\$1,182)	(0.3)%
651110	Ogemaw	Twp	Ogemaw	\$127,368	\$0	\$0	\$127,368	\$127,024	\$0	\$0	\$127,024	(\$344)	(0.3)%
651120	Richland	Twp	Ogemaw	\$67,327	\$0	\$0	\$67,327	\$67,144	\$0	\$0	\$67,144	(\$183)	(0.3)%
651130	Rose	Twp	Ogemaw	\$136,969	\$0	\$0	\$136,969	\$136,602	\$0	\$0	\$136,602	(\$367)	(0.3)%
651140	West Branch	Twp	Ogemaw	\$282,881	\$0	\$0	\$282,881	\$282,118	\$0	\$0	\$282,118	(\$763)	(0.3)%
652010	Rose City	City	Ogemaw	\$63,683	\$24,889	\$474	\$89,046	\$63,512	\$26,880	\$498	\$90,890	\$1,844	2.1%
652020	West Branch	City	Ogemaw	\$256,171	\$32,509	\$619	\$289,299	\$255,481	\$35,109	\$650	\$291,240	\$1,941	0.7%
653010	Prescott Village	Vil	Ogemaw	\$23,950	\$1,793	\$34	\$25,777	\$23,886	\$2,318	\$43	\$26,247	\$470	1.8%
County Totals:				\$2,288,209	\$59,191	\$1,127	\$2,348,527	\$2,282,039	\$64,307	\$1,191	\$2,347,537	(\$990)	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$48,342	\$0	\$0	\$48,342	\$48,212	\$0	\$0	\$48,212	(\$130)	(0.3)%
661020	Bohemia	Twp	Ontonagon	\$8,278	\$0	\$0	\$8,278	\$8,256	\$0	\$0	\$8,256	(\$22)	(0.3)%
661030	Carp Lake	Twp	Ontonagon	\$64,237	\$0	\$0	\$64,237	\$64,062	\$0	\$0	\$64,062	(\$175)	(0.3)%
661040	Greenland	Twp	Ontonagon	\$69,313	\$0	\$0	\$69,313	\$69,126	\$0	\$0	\$69,126	(\$187)	(0.3)%
661050	Haight	Twp	Ontonagon	\$22,406	\$0	\$0	\$22,406	\$22,345	\$0	\$0	\$22,345	(\$61)	(0.3)%
661060	Interior	Twp	Ontonagon	\$29,801	\$0	\$0	\$29,801	\$29,720	\$0	\$0	\$29,720	(\$81)	(0.3)%
661070	Matchwood	Twp	Ontonagon	\$9,933	\$0	\$0	\$9,933	\$9,907	\$0	\$0	\$9,907	(\$26)	(0.3)%
661080	Mcmillan	Twp	Ontonagon	\$44,811	\$1,356	\$26	\$46,193	\$44,689	\$1,754	\$32	\$46,475	\$282	0.6%
661090	Ontonagon	Twp	Ontonagon	\$106,838	\$0	\$0	\$106,838	\$106,552	\$0	\$0	\$106,552	(\$286)	(0.3)%
661100	Rockland	Twp	Ontonagon	\$24,943	\$0	\$0	\$24,943	\$24,877	\$0	\$0	\$24,877	(\$66)	(0.3)%
661110	Stannard	Twp	Ontonagon	\$71,190	\$0	\$0	\$71,190	\$70,998	\$0	\$0	\$70,998	(\$192)	(0.3)%
663010	Ontonagon	Vil	Ontonagon	\$141,827	\$35,996	\$686	\$178,509	\$141,445	\$38,876	\$720	\$181,041	\$2,532	1.4%
County Totals:				\$641,919	\$37,352	\$712	\$679,983	\$640,189	\$40,630	\$752	\$681,571	\$1,588	0.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$125,823	\$0	\$0	\$125,823	\$125,484	\$0	\$0	\$125,484	(\$339)	(0.3)%
671020	Cedar	Twp	Osceola	\$52,866	\$0	\$0	\$52,866	\$52,726	\$0	\$0	\$52,726	(\$140)	(0.3)%
671030	Ewart	Twp	Osceola	\$148,450	\$0	\$0	\$148,450	\$148,048	\$0	\$0	\$148,048	(\$402)	(0.3)%
671040	Hartwick	Twp	Osceola	\$65,230	\$0	\$0	\$65,230	\$65,054	\$0	\$0	\$65,054	(\$176)	(0.3)%
671050	Hersey	Twp	Osceola	\$173,282	\$0	\$0	\$173,282	\$172,815	\$0	\$0	\$172,815	(\$467)	(0.3)%
671060	Highland	Twp	Osceola	\$126,705	\$0	\$0	\$126,705	\$126,364	\$0	\$0	\$126,364	(\$341)	(0.3)%
671070	Leroy	Twp	Osceola	\$108,826	\$0	\$0	\$108,826	\$108,533	\$0	\$0	\$108,533	(\$293)	(0.3)%
671080	Lincoln	Twp	Osceola	\$161,362	\$0	\$0	\$161,362	\$160,927	\$0	\$0	\$160,927	(\$435)	(0.3)%
671090	Marion	Twp	Osceola	\$85,649	\$0	\$0	\$85,649	\$85,417	\$0	\$0	\$85,417	(\$232)	(0.3)%
671100	Middle Branch	Twp	Osceola	\$85,538	\$0	\$0	\$85,538	\$85,307	\$0	\$0	\$85,307	(\$231)	(0.3)%
671110	Orient	Twp	Osceola	\$80,902	\$0	\$0	\$80,902	\$80,684	\$0	\$0	\$80,684	(\$218)	(0.3)%
671120	Osceola	Twp	Osceola	\$102,976	\$0	\$0	\$102,976	\$102,699	\$0	\$0	\$102,699	(\$277)	(0.3)%
671130	Richmond	Twp	Osceola	\$182,884	\$0	\$0	\$182,884	\$182,392	\$0	\$0	\$182,392	(\$492)	(0.3)%
671140	Rose Lake	Twp	Osceola	\$155,181	\$0	\$0	\$155,181	\$154,763	\$0	\$0	\$154,763	(\$418)	(0.3)%
671150	Sherman	Twp	Osceola	\$109,377	\$0	\$0	\$109,377	\$109,083	\$0	\$0	\$109,083	(\$294)	(0.3)%
671160	Sylvan	Twp	Osceola	\$102,866	\$0	\$0	\$102,866	\$102,588	\$0	\$0	\$102,588	(\$278)	(0.3)%
672010	Ewart	City	Osceola	\$192,267	\$29,473	\$561	\$222,301	\$191,748	\$31,831	\$589	\$224,168	\$1,867	0.8%
672020	Reed City	City	Osceola	\$272,174	\$62,019	\$1,181	\$335,374	\$271,442	\$66,981	\$1,240	\$339,663	\$4,289	1.3%
673010	Hersey	Vil	Osceola	\$38,299	\$2,802	\$53	\$41,154	\$38,196	\$3,026	\$56	\$41,278	\$124	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
673020	Leroy	Vil	Osceola	\$28,696	\$1,624	\$31	\$30,351	\$28,617	\$1,754	\$32	\$30,403	\$52	0.2%
673030	Marion	Vil	Osceola	\$87,083	\$37,454	\$713	\$125,250	\$86,847	\$40,451	\$749	\$128,047	\$2,797	2.2%
673040	Tustin	Vil	Osceola	\$29,801	\$4,951	\$94	\$34,846	\$29,720	\$5,348	\$99	\$35,167	\$321	0.9%
County Totals:				\$2,516,237	\$138,323	\$2,633	\$2,657,193	\$2,509,454	\$149,391	\$2,765	\$2,661,610	\$4,417	0.2%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$287,405	\$0	\$0	\$287,405	\$286,630	\$0	\$0	\$286,630	(\$775)	(0.3)%
681020	Clinton	Twp	Oscoda	\$47,569	\$0	\$0	\$47,569	\$47,442	\$0	\$0	\$47,442	(\$127)	(0.3)%
681030	Comins	Twp	Oscoda	\$202,973	\$0	\$0	\$202,973	\$202,425	\$0	\$0	\$202,425	(\$548)	(0.3)%
681040	Elmer	Twp	Oscoda	\$126,925	\$0	\$0	\$126,925	\$126,585	\$0	\$0	\$126,585	(\$340)	(0.3)%
681050	Greenwood	Twp	Oscoda	\$127,809	\$0	\$0	\$127,809	\$127,466	\$0	\$0	\$127,466	(\$343)	(0.3)%
681060	Mentor	Twp	Oscoda	\$114,456	\$0	\$0	\$114,456	\$114,146	\$0	\$0	\$114,146	(\$310)	(0.3)%
County Totals:				\$907,137	\$0	\$0	\$907,137	\$904,694	\$0	\$0	\$904,694	(\$2,443)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$647,546	\$0	\$0	\$647,546	\$645,801	\$0	\$0	\$645,801	(\$1,745)	(0.3)%
691020	Charlton	Twp	Otsego	\$149,001	\$0	\$0	\$149,001	\$148,599	\$0	\$0	\$148,599	(\$402)	(0.3)%
691030	Chester	Twp	Otsego	\$143,482	\$0	\$0	\$143,482	\$143,095	\$0	\$0	\$143,095	(\$387)	(0.3)%
691040	Corwith	Twp	Otsego	\$133,548	\$0	\$0	\$133,548	\$133,188	\$0	\$0	\$133,188	(\$360)	(0.3)%
691050	Dover	Twp	Otsego	\$69,754	\$0	\$0	\$69,754	\$69,566	\$0	\$0	\$69,566	(\$188)	(0.3)%
691060	Elmira	Twp	Otsego	\$189,175	\$0	\$0	\$189,175	\$188,666	\$0	\$0	\$188,666	(\$509)	(0.3)%
691070	Hayes	Twp	Otsego	\$300,760	\$0	\$0	\$300,760	\$299,949	\$0	\$0	\$299,949	(\$811)	(0.3)%
691080	Livingston	Twp	Otsego	\$292,703	\$0	\$0	\$292,703	\$291,915	\$0	\$0	\$291,915	(\$788)	(0.3)%
691090	Otsego Lake	Twp	Otsego	\$315,329	\$0	\$0	\$315,329	\$314,479	\$0	\$0	\$314,479	(\$850)	(0.3)%
692010	Gaylord	City	Otsego	\$470,732	\$38,407	\$732	\$509,871	\$469,463	\$41,479	\$768	\$511,710	\$1,839	0.4%
693010	Vanderbilt	Vil	Otsego	\$54,964	\$8,773	\$167	\$63,904	\$54,816	\$9,475	\$175	\$64,466	\$562	0.9%
County Totals:				\$2,766,994	\$47,180	\$899	\$2,815,073	\$2,759,537	\$50,954	\$943	\$2,811,434	(\$3,639)	(0.1)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$2,933,879	\$82,337	\$1,568	\$3,017,784	\$2,925,974	\$88,924	\$1,647	\$3,016,545	(\$1,239)	0.0%
701020	Blendon	Twp	Ottawa	\$781,535	\$0	\$0	\$781,535	\$779,430	\$0	\$0	\$779,430	(\$2,105)	(0.3)%
701030	Chester	Twp	Ottawa	\$231,338	\$9,172	\$175	\$240,685	\$230,713	\$9,906	\$183	\$240,802	\$117	0.0%
701040	Crockery	Twp	Ottawa	\$504,615	\$0	\$0	\$504,615	\$503,257	\$0	\$0	\$503,257	(\$1,358)	(0.3)%
701050	Georgetown	Twp	Ottawa	\$5,970,072	\$186,817	\$3,558	\$6,160,447	\$5,953,986	\$201,763	\$3,736	\$6,159,485	(\$962)	0.0%
701060	Grand Haven	Twp	Ottawa	\$1,987,118	\$60,350	\$1,150	\$2,048,618	\$1,981,764	\$65,179	\$1,207	\$2,048,150	(\$468)	0.0%
701070	Holland	Twp	Ottawa	\$4,224,557	\$141,692	\$2,699	\$4,368,948	\$4,213,173	\$153,028	\$2,834	\$4,369,035	\$87	0.0%
701080	Jamestown	Twp	Ottawa	\$1,062,871	\$0	\$0	\$1,062,871	\$1,060,009	\$0	\$0	\$1,060,009	(\$2,862)	(0.3)%
701090	Olive	Twp	Ottawa	\$550,641	\$0	\$0	\$550,641	\$549,156	\$0	\$0	\$549,156	(\$1,485)	(0.3)%
701100	Park	Twp	Ottawa	\$2,055,658	\$70,782	\$1,348	\$2,127,788	\$2,050,119	\$76,444	\$1,416	\$2,127,979	\$191	0.0%
701110	Polkton	Twp	Ottawa	\$283,101	\$0	\$0	\$283,101	\$282,338	\$0	\$0	\$282,338	(\$763)	(0.3)%
701120	Port Sheldon	Twp	Ottawa	\$574,591	\$0	\$0	\$574,591	\$573,042	\$0	\$0	\$573,042	(\$1,549)	(0.3)%
701130	Robinson	Twp	Ottawa	\$704,386	\$0	\$0	\$704,386	\$702,489	\$0	\$0	\$702,489	(\$1,897)	(0.3)%
701140	Spring Lake	Twp	Ottawa	\$1,412,637	\$47,623	\$907	\$1,461,167	\$1,408,830	\$51,433	\$952	\$1,461,215	\$48	0.0%
701150	Tallmadge	Twp	Ottawa	\$971,483	\$30,119	\$574	\$1,002,176	\$968,867	\$32,529	\$602	\$1,001,998	(\$178)	0.0%
701160	Wright	Twp	Ottawa	\$352,084	\$0	\$0	\$352,084	\$351,134	\$0	\$0	\$351,134	(\$950)	(0.3)%
701170	Zeeland	Twp	Ottawa	\$1,325,333	\$39,646	\$755	\$1,365,734	\$1,321,762	\$42,817	\$793	\$1,365,372	(\$362)	0.0%
702010	Coopersville	City	Ottawa	\$532,871	\$41,044	\$782	\$574,697	\$531,435	\$44,327	\$821	\$576,583	\$1,886	0.3%
702020	Ferrysburg	City	Ottawa	\$325,815	\$20,611	\$393	\$346,819	\$324,938	\$22,260	\$412	\$347,610	\$791	0.2%

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Constitutional and CVTRS Revenue Sharing Payments
FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
702030	Grand Haven	City	Ottawa	\$1,215,295	\$163,582	\$3,116	\$1,381,993	\$1,212,019	\$176,668	\$3,272	\$1,391,959	\$9,966	0.7%
702040	Holland	City	Ottawa	\$2,941,163	\$438,159	\$8,346	\$3,387,668	\$2,933,238	\$473,212	\$8,763	\$3,415,213	\$27,545	0.8%
702050	Hudsonville	City	Ottawa	\$842,020	\$43,470	\$828	\$886,318	\$839,750	\$46,948	\$869	\$887,567	\$1,249	0.1%
702060	Zeeland	City	Ottawa	\$631,213	\$92,727	\$1,766	\$725,706	\$629,510	\$100,145	\$1,855	\$731,510	\$5,804	0.8%
703010	Spring Lake	Vil	Ottawa	\$275,596	\$12,475	\$238	\$288,309	\$274,853	\$13,473	\$250	\$288,576	\$267	0.1%
County Totals:				\$32,689,872	\$1,480,606	\$28,203	\$34,198,681	\$32,601,786	\$1,599,056	\$29,612	\$34,230,454	\$31,773	0.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$102,093	\$0	\$0	\$102,093	\$101,818	\$0	\$0	\$101,818	(\$275)	(0.3)%
711020	Bearinger	Twp	Presque Isle	\$40,947	\$0	\$0	\$40,947	\$40,837	\$0	\$0	\$40,837	(\$110)	(0.3)%
711030	Belknap	Twp	Presque Isle	\$75,714	\$0	\$0	\$75,714	\$75,511	\$0	\$0	\$75,511	(\$203)	(0.3)%
711040	Bismarck	Twp	Presque Isle	\$38,741	\$0	\$0	\$38,741	\$38,636	\$0	\$0	\$38,636	(\$105)	(0.3)%
711050	Case	Twp	Presque Isle	\$71,742	\$0	\$0	\$71,742	\$71,548	\$0	\$0	\$71,548	(\$194)	(0.3)%
711060	Krakow	Twp	Presque Isle	\$73,507	\$0	\$0	\$73,507	\$73,309	\$0	\$0	\$73,309	(\$198)	(0.3)%
711070	Metz	Twp	Presque Isle	\$30,904	\$0	\$0	\$30,904	\$30,822	\$0	\$0	\$30,822	(\$82)	(0.3)%
711080	Moltke	Twp	Presque Isle	\$32,118	\$0	\$0	\$32,118	\$32,031	\$0	\$0	\$32,031	(\$87)	(0.3)%
711090	North Allis	Twp	Presque Isle	\$51,544	\$0	\$0	\$51,544	\$51,404	\$0	\$0	\$51,404	(\$140)	(0.3)%
711100	Ocqueoc	Twp	Presque Isle	\$60,041	\$0	\$0	\$60,041	\$59,880	\$0	\$0	\$59,880	(\$161)	(0.3)%
711110	Posen	Twp	Presque Isle	\$59,380	\$0	\$0	\$59,380	\$59,219	\$0	\$0	\$59,219	(\$161)	(0.3)%
711120	Presque Isle	Twp	Presque Isle	\$187,410	\$0	\$0	\$187,410	\$186,905	\$0	\$0	\$186,905	(\$505)	(0.3)%
711130	Pulawski	Twp	Presque Isle	\$41,057	\$0	\$0	\$41,057	\$40,948	\$0	\$0	\$40,948	(\$109)	(0.3)%
711140	Rogers	Twp	Presque Isle	\$106,397	\$0	\$0	\$106,397	\$106,110	\$0	\$0	\$106,110	(\$287)	(0.3)%
712010	Onaway	City	Presque Isle	\$98,230	\$42,470	\$809	\$141,509	\$97,965	\$45,868	\$849	\$144,682	\$3,173	2.2%
712020	Rogers City	City	Presque Isle	\$313,454	\$97,356	\$1,854	\$412,664	\$312,609	\$105,145	\$1,947	\$419,701	\$7,037	1.7%
713010	Millersburg	Vil	Presque Isle	\$18,653	\$2,094	\$40	\$20,787	\$18,603	\$2,262	\$42	\$20,907	\$120	0.6%
713020	Posen	Vil	Presque Isle	\$29,801	\$0	\$0	\$29,801	\$29,720	\$0	\$0	\$29,720	(\$81)	(0.3)%
County Totals:				\$1,431,733	\$141,920	\$2,703	\$1,576,356	\$1,427,875	\$153,275	\$2,838	\$1,583,988	\$7,632	0.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$26,048	\$0	\$0	\$26,048	\$25,977	\$0	\$0	\$25,977	(\$71)	(0.3)%
721020	Backus	Twp	Roscommon	\$32,449	\$0	\$0	\$32,449	\$32,361	\$0	\$0	\$32,361	(\$88)	(0.3)%
721030	Denton	Twp	Roscommon	\$584,193	\$0	\$0	\$584,193	\$582,619	\$0	\$0	\$582,619	(\$1,574)	(0.3)%
721040	Gerrish	Twp	Roscommon	\$308,598	\$0	\$0	\$308,598	\$307,765	\$0	\$0	\$307,765	(\$833)	(0.3)%
721050	Higgins	Twp	Roscommon	\$97,457	\$0	\$0	\$97,457	\$97,194	\$0	\$0	\$97,194	(\$263)	(0.3)%
721060	Lake	Twp	Roscommon	\$123,506	\$0	\$0	\$123,506	\$123,173	\$0	\$0	\$123,173	(\$333)	(0.3)%
721070	Lyon	Twp	Roscommon	\$138,184	\$0	\$0	\$138,184	\$137,813	\$0	\$0	\$137,813	(\$371)	(0.3)%
721080	Markey	Twp	Roscommon	\$265,002	\$0	\$0	\$265,002	\$264,287	\$0	\$0	\$264,287	(\$715)	(0.3)%
721090	Nester	Twp	Roscommon	\$28,917	\$0	\$0	\$28,917	\$28,840	\$0	\$0	\$28,840	(\$77)	(0.3)%
721100	Richfield	Twp	Roscommon	\$391,265	\$0	\$0	\$391,265	\$390,210	\$0	\$0	\$390,210	(\$1,055)	(0.3)%
721110	Roscommon	Twp	Roscommon	\$485,300	\$0	\$0	\$485,300	\$483,993	\$0	\$0	\$483,993	(\$1,307)	(0.3)%
723010	Roscommon	Vil	Roscommon	\$106,177	\$19,661	\$375	\$126,213	\$105,891	\$21,234	\$393	\$127,518	\$1,305	1.0%
County Totals:				\$2,587,096	\$19,661	\$375	\$2,607,132	\$2,580,123	\$21,234	\$393	\$2,601,750	(\$5,382)	(0.2)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$225,818	\$0	\$0	\$225,818	\$225,211	\$0	\$0	\$225,211	(\$607)	(0.3)%
731020	Birch Run	Twp	Saginaw	\$481,548	\$0	\$0	\$481,548	\$480,251	\$0	\$0	\$480,251	(\$1,297)	(0.3)%
731030	Blumfield	Twp	Saginaw	\$204,187	\$0	\$0	\$204,187	\$203,635	\$0	\$0	\$203,635	(\$552)	(0.3)%
731040	Brady	Twp	Saginaw	\$203,413	\$0	\$0	\$203,413	\$202,866	\$0	\$0	\$202,866	(\$547)	(0.3)%
731050	Brant	Twp	Saginaw	\$198,888	\$0	\$0	\$198,888	\$198,353	\$0	\$0	\$198,353	(\$535)	(0.3)%
731060	Bridgeport	Twp	Saginaw	\$1,115,187	\$83,225	\$1,585	\$1,199,997	\$1,112,183	\$89,883	\$1,665	\$1,203,731	\$3,734	0.3%
731070	Buena Vista	Twp	Saginaw	\$845,883	\$122,798	\$2,339	\$971,020	\$843,602	\$132,622	\$2,456	\$978,680	\$7,660	0.8%
731080	Carrollton	Twp	Saginaw	\$634,633	\$120,414	\$2,294	\$757,341	\$632,923	\$130,047	\$2,408	\$765,378	\$8,037	1.1%
731090	Chapin	Twp	Saginaw	\$102,423	\$0	\$0	\$102,423	\$102,149	\$0	\$0	\$102,149	(\$274)	(0.3)%
731100	Chesaning	Twp	Saginaw	\$255,840	\$0	\$0	\$255,840	\$255,150	\$0	\$0	\$255,150	(\$690)	(0.3)%
731110	Frankenmuth	Twp	Saginaw	\$209,154	\$0	\$0	\$209,154	\$208,590	\$0	\$0	\$208,590	(\$564)	(0.3)%
731120	Fremont	Twp	Saginaw	\$220,520	\$0	\$0	\$220,520	\$219,927	\$0	\$0	\$219,927	(\$593)	(0.3)%
731130	James	Twp	Saginaw	\$197,784	\$0	\$0	\$197,784	\$197,251	\$0	\$0	\$197,251	(\$533)	(0.3)%
731140	Jonesfield	Twp	Saginaw	\$105,404	\$0	\$0	\$105,404	\$105,121	\$0	\$0	\$105,121	(\$283)	(0.3)%
731150	Kochville	Twp	Saginaw	\$542,032	\$0	\$0	\$542,032	\$540,572	\$0	\$0	\$540,572	(\$1,460)	(0.3)%
731160	Lakefield	Twp	Saginaw	\$98,672	\$0	\$0	\$98,672	\$98,406	\$0	\$0	\$98,406	(\$266)	(0.3)%
731170	Maple Grove	Twp	Saginaw	\$295,352	\$0	\$0	\$295,352	\$294,557	\$0	\$0	\$294,557	(\$795)	(0.3)%
731180	Marion	Twp	Saginaw	\$83,771	\$3,424	\$65	\$87,260	\$83,545	\$4,429	\$82	\$88,056	\$796	0.9%
731190	Richland	Twp	Saginaw	\$436,517	\$0	\$0	\$436,517	\$435,341	\$0	\$0	\$435,341	(\$1,176)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
731200	Saginaw	Twp	Saginaw	\$4,597,499	\$162,385	\$3,093	\$4,762,977	\$4,585,112	\$175,376	\$3,248	\$4,763,736	\$759	0.0%
731210	St Charles	Twp	Saginaw	\$154,411	\$0	\$0	\$154,411	\$153,992	\$0	\$0	\$153,992	(\$419)	(0.3)%
731220	Spaulding	Twp	Saginaw	\$217,982	\$0	\$0	\$217,982	\$217,395	\$0	\$0	\$217,395	(\$587)	(0.3)%
731230	Swan Creek	Twp	Saginaw	\$248,113	\$0	\$0	\$248,113	\$247,445	\$0	\$0	\$247,445	(\$668)	(0.3)%
731240	Taymouth	Twp	Saginaw	\$448,658	\$0	\$0	\$448,658	\$447,450	\$0	\$0	\$447,450	(\$1,208)	(0.3)%
731250	Thomas	Twp	Saginaw	\$1,316,835	\$47,654	\$908	\$1,365,397	\$1,313,287	\$51,467	\$953	\$1,365,707	\$310	0.0%
731260	Tittabawassee	Twp	Saginaw	\$1,091,458	\$35,750	\$681	\$1,127,889	\$1,088,516	\$38,611	\$715	\$1,127,842	(\$47)	0.0%
731270	Zilwaukee	Twp	Saginaw	\$6,843	\$1,006	\$19	\$7,868	\$6,824	\$1,086	\$20	\$7,930	\$62	0.8%
732010	Frankenmuth	City	Saginaw	\$550,419	\$12,919	\$246	\$563,584	\$548,937	\$13,953	\$258	\$563,148	(\$436)	(0.1)%
732020	Saginaw	City	Saginaw	\$4,876,075	\$4,540,090	\$86,478	\$9,502,643	\$4,862,937	\$4,903,298	\$90,802	\$9,857,037	\$354,394	3.7%
732030	Zilwaukee	City	Saginaw	\$169,308	\$45,036	\$858	\$215,202	\$168,852	\$48,639	\$901	\$218,392	\$3,190	1.5%
733010	Birch Run	Vil	Saginaw	\$168,316	\$0	\$0	\$168,316	\$167,862	\$0	\$0	\$167,862	(\$454)	(0.3)%
733020	Chesaning	Vil	Saginaw	\$268,201	\$46,295	\$882	\$315,378	\$267,479	\$49,999	\$926	\$318,404	\$3,026	1.0%
733030	Merrill	Vil	Saginaw	\$73,175	\$18,203	\$347	\$91,725	\$72,979	\$19,659	\$364	\$93,002	\$1,277	1.4%
733040	Oakley	Vil	Saginaw	\$33,001	\$0	\$0	\$33,001	\$32,912	\$0	\$0	\$32,912	(\$89)	(0.3)%
733045	Reese	Vil	Saginaw	\$2,649	\$0	\$0	\$2,649	\$2,642	\$0	\$0	\$2,642	(\$7)	(0.3)%
733050	St Charles	Vil	Saginaw	\$219,859	\$44,584	\$849	\$265,292	\$219,266	\$48,151	\$892	\$268,309	\$3,017	1.1%
County Totals:				\$20,899,828	\$5,283,783	\$100,644	\$26,284,255	\$20,843,520	\$5,707,220	\$105,690	\$26,656,430	\$372,175	1.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$343,806	\$0	\$0	\$343,806	\$342,879	\$0	\$0	\$342,879	(\$927)	(0.3)%
741020	Brockway	Twp	Saint Clair	\$209,373	\$0	\$0	\$209,373	\$208,809	\$0	\$0	\$208,809	(\$564)	(0.3)%
741030	Burtchville	Twp	Saint Clair	\$449,982	\$0	\$0	\$449,982	\$448,771	\$0	\$0	\$448,771	(\$1,211)	(0.3)%
741040	Casco	Twp	Saint Clair	\$440,380	\$0	\$0	\$440,380	\$439,193	\$0	\$0	\$439,193	(\$1,187)	(0.3)%
741050	China	Twp	Saint Clair	\$387,291	\$0	\$0	\$387,291	\$386,248	\$0	\$0	\$386,248	(\$1,043)	(0.3)%
741060	Clay	Twp	Saint Clair	\$932,192	\$36,047	\$687	\$968,926	\$929,681	\$38,930	\$721	\$969,332	\$406	0.0%
741070	Clyde	Twp	Saint Clair	\$609,579	\$0	\$0	\$609,579	\$607,935	\$0	\$0	\$607,935	(\$1,644)	(0.3)%
741080	Columbus	Twp	Saint Clair	\$453,845	\$0	\$0	\$453,845	\$452,623	\$0	\$0	\$452,623	(\$1,222)	(0.3)%
741090	Cottrellville	Twp	Saint Clair	\$375,924	\$0	\$0	\$375,924	\$374,911	\$0	\$0	\$374,911	(\$1,013)	(0.3)%
741100	East China	Twp	Saint Clair	\$408,814	\$0	\$0	\$408,814	\$407,711	\$0	\$0	\$407,711	(\$1,103)	(0.3)%
741110	Emmett	Twp	Saint Clair	\$249,107	\$0	\$0	\$249,107	\$248,435	\$0	\$0	\$248,435	(\$672)	(0.3)%
741120	Fort Gratiot	Twp	Saint Clair	\$1,240,791	\$44,165	\$841	\$1,285,797	\$1,237,445	\$47,698	\$883	\$1,286,026	\$229	0.0%
741130	Grant	Twp	Saint Clair	\$201,868	\$0	\$0	\$201,868	\$201,323	\$0	\$0	\$201,323	(\$545)	(0.3)%
741140	Greenwood	Twp	Saint Clair	\$164,453	\$0	\$0	\$164,453	\$164,010	\$0	\$0	\$164,010	(\$443)	(0.3)%
741150	Ira	Twp	Saint Clair	\$548,212	\$0	\$0	\$548,212	\$546,735	\$0	\$0	\$546,735	(\$1,477)	(0.3)%
741160	Kenockee	Twp	Saint Clair	\$265,442	\$0	\$0	\$265,442	\$264,727	\$0	\$0	\$264,727	(\$715)	(0.3)%
741170	Kimball	Twp	Saint Clair	\$1,060,555	\$37,208	\$709	\$1,098,472	\$1,057,696	\$40,184	\$744	\$1,098,624	\$152	0.0%
741180	Lynn	Twp	Saint Clair	\$123,285	\$0	\$0	\$123,285	\$122,952	\$0	\$0	\$122,952	(\$333)	(0.3)%
741190	Mussey	Twp	Saint Clair	\$248,445	\$0	\$0	\$248,445	\$247,775	\$0	\$0	\$247,775	(\$670)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
741200	Port Huron	Twp	Saint Clair	\$1,177,106	\$41,530	\$791	\$1,219,427	\$1,173,934	\$44,853	\$831	\$1,219,618	\$191	0.0%
741210	Riley	Twp	Saint Clair	\$353,078	\$0	\$0	\$353,078	\$352,126	\$0	\$0	\$352,126	(\$952)	(0.3)%
741220	St Clair	Twp	Saint Clair	\$781,977	\$0	\$0	\$781,977	\$779,871	\$0	\$0	\$779,871	(\$2,106)	(0.3)%
741230	Wales	Twp	Saint Clair	\$350,979	\$0	\$0	\$350,979	\$350,034	\$0	\$0	\$350,034	(\$945)	(0.3)%
742010	Algonac	City	Saint Clair	\$463,116	\$64,473	\$1,228	\$528,817	\$461,869	\$69,631	\$1,289	\$532,789	\$3,972	0.8%
742020	Marine City	City	Saint Clair	\$450,203	\$117,500	\$2,238	\$569,941	\$448,990	\$126,900	\$2,350	\$578,240	\$8,299	1.5%
742030	Marysville	City	Saint Clair	\$1,103,378	\$246,241	\$4,690	\$1,354,309	\$1,100,404	\$265,940	\$4,925	\$1,371,269	\$16,960	1.3%
742040	Memphis	City	Saint Clair	\$34,767	\$0	\$0	\$34,767	\$34,672	\$0	\$0	\$34,672	(\$95)	(0.3)%
742060	Port Huron	City	Saint Clair	\$3,196,121	\$1,270,043	\$24,191	\$4,490,355	\$3,187,509	\$1,371,646	\$25,401	\$4,584,556	\$94,201	2.1%
742065	Richmond	City	Saint Clair	\$331	\$0	\$0	\$331	\$331	\$0	\$0	\$331	\$0	0.0%
742070	St Clair	City	Saint Clair	\$603,068	\$61,805	\$1,177	\$666,050	\$601,441	\$66,749	\$1,236	\$669,426	\$3,376	0.5%
742080	Yale	City	Saint Clair	\$210,036	\$42,054	\$801	\$252,891	\$209,470	\$45,419	\$841	\$255,730	\$2,839	1.1%
743010	Capac	Vil	Saint Clair	\$218,865	\$63,516	\$1,210	\$283,591	\$218,278	\$68,597	\$1,270	\$288,145	\$4,554	1.6%
743020	Emmett	Vil	Saint Clair	\$28,476	\$0	\$0	\$28,476	\$28,399	\$0	\$0	\$28,399	(\$77)	(0.3)%
County Totals:				\$17,684,845	\$2,024,582	\$38,563	\$19,747,990	\$17,637,187	\$2,186,547	\$40,491	\$19,864,225	\$116,235	0.6%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$208,160	\$0	\$0	\$208,160	\$207,599	\$0	\$0	\$207,599	(\$561)	(0.3)%
751020	Colon	Twp	Saint Joseph	\$234,650	\$0	\$0	\$234,650	\$234,016	\$0	\$0	\$234,016	(\$634)	(0.3)%
751030	Constantine	Twp	Saint Joseph	\$230,675	\$0	\$0	\$230,675	\$230,053	\$0	\$0	\$230,053	(\$622)	(0.3)%
751040	Fabius	Twp	Saint Joseph	\$365,439	\$0	\$0	\$365,439	\$364,454	\$0	\$0	\$364,454	(\$985)	(0.3)%
751050	Fawn River	Twp	Saint Joseph	\$175,158	\$0	\$0	\$175,158	\$174,687	\$0	\$0	\$174,687	(\$471)	(0.3)%
751060	Florence	Twp	Saint Joseph	\$127,259	\$0	\$0	\$127,259	\$126,915	\$0	\$0	\$126,915	(\$344)	(0.3)%
751070	Flowerfield	Twp	Saint Joseph	\$175,158	\$0	\$0	\$175,158	\$174,687	\$0	\$0	\$174,687	(\$471)	(0.3)%
751080	Leonidas	Twp	Saint Joseph	\$128,141	\$0	\$0	\$128,141	\$127,796	\$0	\$0	\$127,796	(\$345)	(0.3)%
751090	Lockport	Twp	Saint Joseph	\$402,082	\$0	\$0	\$402,082	\$400,997	\$0	\$0	\$400,997	(\$1,085)	(0.3)%
751100	Mendon	Twp	Saint Joseph	\$187,630	\$0	\$0	\$187,630	\$187,125	\$0	\$0	\$187,125	(\$505)	(0.3)%
751110	Mottville	Twp	Saint Joseph	\$159,377	\$0	\$0	\$159,377	\$158,946	\$0	\$0	\$158,946	(\$431)	(0.3)%
751120	Nottawa	Twp	Saint Joseph	\$270,629	\$0	\$0	\$270,629	\$269,899	\$0	\$0	\$269,899	(\$730)	(0.3)%
751130	Park	Twp	Saint Joseph	\$264,560	\$0	\$0	\$264,560	\$263,845	\$0	\$0	\$263,845	(\$715)	(0.3)%
751140	Sherman	Twp	Saint Joseph	\$380,116	\$0	\$0	\$380,116	\$379,093	\$0	\$0	\$379,093	(\$1,023)	(0.3)%
751150	Sturgis	Twp	Saint Joseph	\$225,376	\$0	\$0	\$225,376	\$224,770	\$0	\$0	\$224,770	(\$606)	(0.3)%
751160	White Pigeon	Twp	Saint Joseph	\$225,598	\$0	\$0	\$225,598	\$224,991	\$0	\$0	\$224,991	(\$607)	(0.3)%
752010	Sturgis	City	Saint Joseph	\$1,223,131	\$171,331	\$3,263	\$1,397,725	\$1,219,834	\$185,038	\$3,427	\$1,408,299	\$10,574	0.8%
752020	Three Rivers	City	Saint Joseph	\$879,986	\$284,610	\$5,421	\$1,170,017	\$877,615	\$307,379	\$5,692	\$1,190,686	\$20,669	1.8%
753010	Burr Oak	Vil	Saint Joseph	\$83,109	\$31,260	\$595	\$114,964	\$82,885	\$33,761	\$625	\$117,271	\$2,307	2.0%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
753020	Centreville	Vil	Saint Joseph	\$143,371	\$33,188	\$632	\$177,191	\$142,986	\$35,843	\$664	\$179,493	\$2,302	1.3%
753030	Colon	Vil	Saint Joseph	\$132,334	\$20,673	\$394	\$153,401	\$131,979	\$22,327	\$413	\$154,719	\$1,318	0.9%
753040	Constantine	Vil	Saint Joseph	\$214,892	\$47,293	\$901	\$263,086	\$214,313	\$51,077	\$946	\$266,336	\$3,250	1.2%
753050	Mendon	Vil	Saint Joseph	\$97,238	\$6,835	\$130	\$104,203	\$96,975	\$7,382	\$137	\$104,494	\$291	0.3%
753060	White Pigeon	Vil	Saint Joseph	\$189,617	\$23,810	\$453	\$213,880	\$189,107	\$30,800	\$570	\$220,477	\$6,597	3.1%
County Totals:				\$6,723,686	\$619,000	\$11,789	\$7,354,475	\$6,705,567	\$673,607	\$12,474	\$7,391,648	\$37,173	0.5%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$75,825	\$0	\$0	\$75,825	\$75,620	\$0	\$0	\$75,620	(\$205)	(0.3)%
761020	Austin	Twp	Sanilac	\$68,319	\$0	\$0	\$68,319	\$68,135	\$0	\$0	\$68,135	(\$184)	(0.3)%
761030	Bridgehampton	Twp	Sanilac	\$67,105	\$0	\$0	\$67,105	\$66,925	\$0	\$0	\$66,925	(\$180)	(0.3)%
761040	Buel	Twp	Sanilac	\$128,141	\$0	\$0	\$128,141	\$127,796	\$0	\$0	\$127,796	(\$345)	(0.3)%
761050	Custer	Twp	Sanilac	\$98,560	\$0	\$0	\$98,560	\$98,295	\$0	\$0	\$98,295	(\$265)	(0.3)%
761060	Delaware	Twp	Sanilac	\$75,054	\$0	\$0	\$75,054	\$74,850	\$0	\$0	\$74,850	(\$204)	(0.3)%
761070	Elk	Twp	Sanilac	\$102,535	\$0	\$0	\$102,535	\$102,258	\$0	\$0	\$102,258	(\$277)	(0.3)%
761080	Elmer	Twp	Sanilac	\$79,909	\$0	\$0	\$79,909	\$79,694	\$0	\$0	\$79,694	(\$215)	(0.3)%
761090	Evergreen	Twp	Sanilac	\$106,067	\$0	\$0	\$106,067	\$105,782	\$0	\$0	\$105,782	(\$285)	(0.3)%
761100	Flynn	Twp	Sanilac	\$111,805	\$0	\$0	\$111,805	\$111,505	\$0	\$0	\$111,505	(\$300)	(0.3)%
761110	Forester	Twp	Sanilac	\$97,457	\$0	\$0	\$97,457	\$97,194	\$0	\$0	\$97,194	(\$263)	(0.3)%
761120	Fremont	Twp	Sanilac	\$105,736	\$0	\$0	\$105,736	\$105,451	\$0	\$0	\$105,451	(\$285)	(0.3)%
761130	Greenleaf	Twp	Sanilac	\$89,952	\$0	\$0	\$89,952	\$89,710	\$0	\$0	\$89,710	(\$242)	(0.3)%
761140	Lamotte	Twp	Sanilac	\$84,323	\$0	\$0	\$84,323	\$84,096	\$0	\$0	\$84,096	(\$227)	(0.3)%
761150	Lexington	Twp	Sanilac	\$280,563	\$0	\$0	\$280,563	\$279,807	\$0	\$0	\$279,807	(\$756)	(0.3)%
761160	Maple Valley	Twp	Sanilac	\$130,017	\$0	\$0	\$130,017	\$129,666	\$0	\$0	\$129,666	(\$351)	(0.3)%
761170	Marion	Twp	Sanilac	\$77,370	\$0	\$0	\$77,370	\$77,161	\$0	\$0	\$77,161	(\$209)	(0.3)%
761180	Marlette	Twp	Sanilac	\$186,086	\$0	\$0	\$186,086	\$185,584	\$0	\$0	\$185,584	(\$502)	(0.3)%
761190	Minden	Twp	Sanilac	\$43,377	\$0	\$0	\$43,377	\$43,259	\$0	\$0	\$43,259	(\$118)	(0.3)%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
761200	Moore	Twp	Sanilac	\$122,512	\$0	\$0	\$122,512	\$122,182	\$0	\$0	\$122,182	(\$330)	(0.3)%
761210	Sanilac	Twp	Sanilac	\$191,383	\$0	\$0	\$191,383	\$190,868	\$0	\$0	\$190,868	(\$515)	(0.3)%
761220	Speaker	Twp	Sanilac	\$131,893	\$0	\$0	\$131,893	\$131,537	\$0	\$0	\$131,537	(\$356)	(0.3)%
761230	Washington	Twp	Sanilac	\$105,404	\$0	\$0	\$105,404	\$105,121	\$0	\$0	\$105,121	(\$283)	(0.3)%
761240	Watertown	Twp	Sanilac	\$139,398	\$0	\$0	\$139,398	\$139,022	\$0	\$0	\$139,022	(\$376)	(0.3)%
761250	Wheatland	Twp	Sanilac	\$45,914	\$0	\$0	\$45,914	\$45,790	\$0	\$0	\$45,790	(\$124)	(0.3)%
761260	Worth	Twp	Sanilac	\$381,331	\$0	\$0	\$381,331	\$380,304	\$0	\$0	\$380,304	(\$1,027)	(0.3)%
762010	Brown City	City	Sanilac	\$143,371	\$46,086	\$878	\$190,335	\$142,986	\$49,773	\$922	\$193,681	\$3,346	1.8%
762020	Croswell	City	Sanilac	\$256,282	\$91,300	\$1,739	\$349,321	\$255,591	\$98,604	\$1,826	\$356,021	\$6,700	1.9%
762025	Marlette	City	Sanilac	\$204,738	\$63,320	\$1,206	\$269,264	\$204,188	\$68,386	\$1,266	\$273,840	\$4,576	1.7%
762030	Sandusky	City	Sanilac	\$293,036	\$67,990	\$1,295	\$362,321	\$292,247	\$73,430	\$1,360	\$367,037	\$4,716	1.3%
763010	Applegate	Vil	Sanilac	\$26,599	\$4,977	\$95	\$31,671	\$26,528	\$5,375	\$100	\$32,003	\$332	1.0%
763020	Carsonville	Vil	Sanilac	\$51,322	\$19,565	\$373	\$71,260	\$51,184	\$21,130	\$391	\$72,705	\$1,445	2.0%
763030	Deckerville	Vil	Sanilac	\$96,795	\$27,758	\$529	\$125,082	\$96,534	\$29,979	\$555	\$127,068	\$1,986	1.6%
763040	Forestville	Vil	Sanilac	\$11,478	\$0	\$0	\$11,478	\$11,448	\$0	\$0	\$11,448	(\$30)	(0.3)%
763050	Lexington	Vil	Sanilac	\$104,081	\$0	\$0	\$104,081	\$103,800	\$0	\$0	\$103,800	(\$281)	(0.3)%
763070	Melvin	Vil	Sanilac	\$16,334	\$1,157	\$22	\$17,513	\$16,290	\$1,250	\$23	\$17,563	\$50	0.3%
763080	Minden	Vil	Sanilac	\$18,212	\$5,540	\$105	\$23,857	\$18,162	\$7,166	\$133	\$25,461	\$1,604	6.7%
763090	Peck	Vil	Sanilac	\$65,450	\$13,038	\$248	\$78,736	\$65,273	\$14,081	\$261	\$79,615	\$879	1.1%
763100	Port Sanilac	Vil	Sanilac	\$62,580	\$4,543	\$87	\$67,210	\$62,411	\$4,906	\$91	\$67,408	\$198	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			County Totals:	\$4,476,314	\$345,274	\$6,577	\$4,828,165	\$4,464,254	\$374,080	\$6,928	\$4,845,262	\$17,097	0.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$62,138	\$0	\$0	\$62,138	\$61,971	\$0	\$0	\$61,971	(\$167)	(0.3)%
771020	Germfask	Twp	Schoolcraft	\$51,764	\$0	\$0	\$51,764	\$51,625	\$0	\$0	\$51,625	(\$139)	(0.3)%
771030	Hiawatha	Twp	Schoolcraft	\$144,034	\$0	\$0	\$144,034	\$143,647	\$0	\$0	\$143,647	(\$387)	(0.3)%
771040	Inwood	Twp	Schoolcraft	\$72,183	\$0	\$0	\$72,183	\$71,988	\$0	\$0	\$71,988	(\$195)	(0.3)%
771050	Manistique	Twp	Schoolcraft	\$115,338	\$0	\$0	\$115,338	\$115,026	\$0	\$0	\$115,026	(\$312)	(0.3)%
771060	Mueller	Twp	Schoolcraft	\$28,696	\$0	\$0	\$28,696	\$28,617	\$0	\$0	\$28,617	(\$79)	(0.3)%
771070	Seney	Twp	Schoolcraft	\$12,693	\$0	\$0	\$12,693	\$12,658	\$0	\$0	\$12,658	(\$35)	(0.3)%
771080	Thompson	Twp	Schoolcraft	\$89,179	\$0	\$0	\$89,179	\$88,940	\$0	\$0	\$88,940	(\$239)	(0.3)%
772010	Manistique	City	Schoolcraft	\$311,026	\$135,515	\$2,581	\$449,122	\$310,187	\$146,356	\$2,710	\$459,253	\$10,131	2.3%
County Totals:				\$887,051	\$135,515	\$2,581	\$1,025,147	\$884,659	\$146,356	\$2,710	\$1,033,725	\$8,578	0.8%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$233,544	\$0	\$0	\$233,544	\$232,917	\$0	\$0	\$232,917	(\$627)	(0.3)%
781020	Bennington	Twp	Shiawassee	\$344,248	\$0	\$0	\$344,248	\$343,320	\$0	\$0	\$343,320	(\$928)	(0.3)%
781030	Burns	Twp	Shiawassee	\$301,863	\$0	\$0	\$301,863	\$301,051	\$0	\$0	\$301,051	(\$812)	(0.3)%
781040	Caledonia	Twp	Shiawassee	\$481,216	\$0	\$0	\$481,216	\$479,920	\$0	\$0	\$479,920	(\$1,296)	(0.3)%
781050	Fairfield	Twp	Shiawassee	\$71,962	\$0	\$0	\$71,962	\$71,768	\$0	\$0	\$71,768	(\$194)	(0.3)%
781060	Hazelton	Twp	Shiawassee	\$164,342	\$0	\$0	\$164,342	\$163,899	\$0	\$0	\$163,899	(\$443)	(0.3)%
781070	Middlebury	Twp	Shiawassee	\$168,757	\$0	\$0	\$168,757	\$168,303	\$0	\$0	\$168,303	(\$454)	(0.3)%
781080	New Haven	Twp	Shiawassee	\$134,431	\$0	\$0	\$134,431	\$134,069	\$0	\$0	\$134,069	(\$362)	(0.3)%
781090	Owosso	Twp	Shiawassee	\$525,918	\$0	\$0	\$525,918	\$524,500	\$0	\$0	\$524,500	(\$1,418)	(0.3)%
781100	Perry	Twp	Shiawassee	\$352,304	\$0	\$0	\$352,304	\$351,354	\$0	\$0	\$351,354	(\$950)	(0.3)%
781110	Rush	Twp	Shiawassee	\$139,950	\$0	\$0	\$139,950	\$139,574	\$0	\$0	\$139,574	(\$376)	(0.3)%
781120	Sciota	Twp	Shiawassee	\$186,307	\$0	\$0	\$186,307	\$185,804	\$0	\$0	\$185,804	(\$503)	(0.3)%
781130	Shiawassee	Twp	Shiawassee	\$248,996	\$0	\$0	\$248,996	\$248,327	\$0	\$0	\$248,327	(\$669)	(0.3)%
781140	Venice	Twp	Shiawassee	\$223,943	\$0	\$0	\$223,943	\$223,338	\$0	\$0	\$223,338	(\$605)	(0.3)%
781150	Vernon	Twp	Shiawassee	\$390,161	\$0	\$0	\$390,161	\$389,110	\$0	\$0	\$389,110	(\$1,051)	(0.3)%
781160	Woodhull	Twp	Shiawassee	\$406,938	\$0	\$0	\$406,938	\$405,840	\$0	\$0	\$405,840	(\$1,098)	(0.3)%
782010	Corunna	City	Shiawassee	\$331,554	\$89,923	\$1,713	\$423,190	\$330,661	\$97,117	\$1,798	\$429,576	\$6,386	1.5%
782020	Durand	City	Shiawassee	\$387,072	\$174,912	\$3,332	\$565,316	\$386,028	\$188,905	\$3,498	\$578,431	\$13,115	2.3%
782030	Laingsburg	City	Shiawassee	\$157,168	\$39,037	\$744	\$196,949	\$156,745	\$42,160	\$781	\$199,686	\$2,737	1.4%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
782040	Owosso	City	Shiawassee	\$1,623,996	\$473,977	\$9,028	\$2,107,001	\$1,619,621	\$511,895	\$9,480	\$2,140,996	\$33,995	1.6%
782050	Perry	City	Shiawassee	\$230,786	\$46,183	\$880	\$277,849	\$230,164	\$49,877	\$924	\$280,965	\$3,116	1.1%
783010	Bancroft	Vil	Shiawassee	\$53,421	\$15,015	\$286	\$68,722	\$53,276	\$16,216	\$300	\$69,792	\$1,070	1.6%
783020	Byron	Vil	Shiawassee	\$60,152	\$11,445	\$218	\$71,815	\$59,990	\$12,360	\$229	\$72,579	\$764	1.1%
783025	Lennon	Vil	Shiawassee	\$43,377	\$5,668	\$108	\$49,153	\$43,259	\$6,121	\$113	\$49,493	\$340	0.7%
783030	Morrice	Vil	Shiawassee	\$104,742	\$18,094	\$345	\$123,181	\$104,460	\$19,542	\$362	\$124,364	\$1,183	1.0%
783040	New Lothrop	Vil	Shiawassee	\$62,359	\$7,777	\$148	\$70,284	\$62,193	\$8,399	\$156	\$70,748	\$464	0.7%
783050	Vernon	Vil	Shiawassee	\$81,454	\$18,272	\$348	\$100,074	\$81,234	\$19,734	\$365	\$101,333	\$1,259	1.3%
County Totals:				\$7,510,961	\$900,303	\$17,150	\$8,428,414	\$7,490,725	\$972,326	\$18,006	\$8,481,057	\$52,643	0.6%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$128,362	\$0	\$0	\$128,362	\$128,015	\$0	\$0	\$128,015	(\$347)	(0.3)%
791020	Almer	Twp	Tuscola	\$215,885	\$0	\$0	\$215,885	\$215,304	\$0	\$0	\$215,304	(\$581)	(0.3)%
791030	Arbela	Twp	Tuscola	\$309,921	\$0	\$0	\$309,921	\$309,086	\$0	\$0	\$309,086	(\$835)	(0.3)%
791040	Columbia	Twp	Tuscola	\$82,558	\$0	\$0	\$82,558	\$82,335	\$0	\$0	\$82,335	(\$223)	(0.3)%
791050	Dayton	Twp	Tuscola	\$211,912	\$0	\$0	\$211,912	\$211,341	\$0	\$0	\$211,341	(\$571)	(0.3)%
791060	Denmark	Twp	Tuscola	\$165,997	\$0	\$0	\$165,997	\$165,550	\$0	\$0	\$165,550	(\$447)	(0.3)%
791070	Elkland	Twp	Tuscola	\$114,566	\$0	\$0	\$114,566	\$114,256	\$0	\$0	\$114,256	(\$310)	(0.3)%
791080	Ellington	Twp	Tuscola	\$146,242	\$0	\$0	\$146,242	\$145,847	\$0	\$0	\$145,847	(\$395)	(0.3)%
791090	Elmwood	Twp	Tuscola	\$81,566	\$0	\$0	\$81,566	\$81,344	\$0	\$0	\$81,344	(\$222)	(0.3)%
791100	Fairgrove	Twp	Tuscola	\$99,554	\$0	\$0	\$99,554	\$99,286	\$0	\$0	\$99,286	(\$268)	(0.3)%
791110	Fremont	Twp	Tuscola	\$247,783	\$0	\$0	\$247,783	\$247,114	\$0	\$0	\$247,114	(\$669)	(0.3)%
791120	Gilford	Twp	Tuscola	\$81,123	\$0	\$0	\$81,123	\$80,903	\$0	\$0	\$80,903	(\$220)	(0.3)%
791130	Indianfields	Twp	Tuscola	\$273,721	\$0	\$0	\$273,721	\$272,983	\$0	\$0	\$272,983	(\$738)	(0.3)%
791140	Juniata	Twp	Tuscola	\$172,510	\$0	\$0	\$172,510	\$172,046	\$0	\$0	\$172,046	(\$464)	(0.3)%
791150	Kingston	Twp	Tuscola	\$125,823	\$0	\$0	\$125,823	\$125,484	\$0	\$0	\$125,484	(\$339)	(0.3)%
791160	Koylton	Twp	Tuscola	\$156,947	\$0	\$0	\$156,947	\$156,524	\$0	\$0	\$156,524	(\$423)	(0.3)%
791170	Millington	Twp	Tuscola	\$355,174	\$0	\$0	\$355,174	\$354,217	\$0	\$0	\$354,217	(\$957)	(0.3)%
791180	Novesta	Twp	Tuscola	\$159,266	\$0	\$0	\$159,266	\$158,836	\$0	\$0	\$158,836	(\$430)	(0.3)%
791190	Tuscola	Twp	Tuscola	\$218,314	\$0	\$0	\$218,314	\$217,725	\$0	\$0	\$217,725	(\$589)	(0.3)%

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Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
791200	Vassar	Twp	Tuscola	\$429,342	\$0	\$0	\$429,342	\$428,187	\$0	\$0	\$428,187	(\$1,155)	(0.3)%
791210	Watertown	Twp	Tuscola	\$230,786	\$0	\$0	\$230,786	\$230,164	\$0	\$0	\$230,164	(\$622)	(0.3)%
791220	Wells	Twp	Tuscola	\$175,490	\$4,816	\$92	\$180,398	\$175,017	\$5,201	\$96	\$180,314	(\$84)	0.0%
791230	Wisner	Twp	Tuscola	\$66,663	\$0	\$0	\$66,663	\$66,483	\$0	\$0	\$66,483	(\$180)	(0.3)%
792005	Caro	City	Tuscola	\$474,485	\$98,471	\$1,876	\$574,832	\$473,207	\$106,349	\$1,969	\$581,525	\$6,693	1.2%
792010	Vassar	City	Tuscola	\$291,159	\$120,703	\$2,299	\$414,161	\$290,374	\$130,359	\$2,414	\$423,147	\$8,986	2.2%
793010	Akron	Vil	Tuscola	\$38,518	\$12,331	\$235	\$51,084	\$38,415	\$13,318	\$247	\$51,980	\$896	1.8%
793030	Cass City	Vil	Tuscola	\$275,264	\$58,303	\$1,111	\$334,678	\$274,522	\$62,967	\$1,166	\$338,655	\$3,977	1.2%
793040	Fairgrove	Vil	Tuscola	\$56,729	\$13,256	\$253	\$70,238	\$56,577	\$14,317	\$265	\$71,159	\$921	1.3%
793050	Gagetown	Vil	Tuscola	\$35,428	\$12,996	\$248	\$48,672	\$35,333	\$14,036	\$260	\$49,629	\$957	2.0%
793060	Kingston	Vil	Tuscola	\$44,037	\$16,213	\$309	\$60,559	\$43,920	\$17,510	\$324	\$61,754	\$1,195	2.0%
793070	Mayville	Vil	Tuscola	\$101,762	\$29,813	\$568	\$132,143	\$101,489	\$32,198	\$596	\$134,283	\$2,140	1.6%
793080	Millington	Vil	Tuscola	\$113,462	\$25,930	\$494	\$139,886	\$113,155	\$28,005	\$519	\$141,679	\$1,793	1.3%
793090	Reese	Vil	Tuscola	\$136,528	\$27,762	\$529	\$164,819	\$136,161	\$29,983	\$555	\$166,699	\$1,880	1.1%
793100	Unionville	Vil	Tuscola	\$53,088	\$17,880	\$341	\$71,309	\$52,945	\$19,310	\$358	\$72,613	\$1,304	1.8%
County Totals:				\$5,869,965	\$438,474	\$8,355	\$6,316,794	\$5,854,145	\$473,553	\$8,769	\$6,336,467	\$19,673	0.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$585,849	\$0	\$0	\$585,849	\$584,272	\$0	\$0	\$584,272	(\$1,577)	(0.3)%
801020	Antwerp	Twp	Van Buren	\$982,301	\$32,596	\$621	\$1,015,518	\$979,655	\$35,204	\$652	\$1,015,511	(\$7)	0.0%
801030	Arlington	Twp	Van Buren	\$216,106	\$0	\$0	\$216,106	\$215,525	\$0	\$0	\$215,525	(\$581)	(0.3)%
801040	Bangor	Twp	Van Buren	\$214,009	\$9,540	\$182	\$223,731	\$213,432	\$10,303	\$191	\$223,926	\$195	0.1%
801050	Bloomington	Twp	Van Buren	\$266,767	\$0	\$0	\$266,767	\$266,047	\$0	\$0	\$266,047	(\$720)	(0.3)%
801060	Columbia	Twp	Van Buren	\$258,709	\$0	\$0	\$258,709	\$258,013	\$0	\$0	\$258,013	(\$696)	(0.3)%
801070	Covert	Twp	Van Buren	\$277,032	\$0	\$0	\$277,032	\$276,284	\$0	\$0	\$276,284	(\$748)	(0.3)%
801080	Decatur	Twp	Van Buren	\$212,354	\$0	\$0	\$212,354	\$211,781	\$0	\$0	\$211,781	(\$573)	(0.3)%
801090	Geneva	Twp	Van Buren	\$377,027	\$16,125	\$307	\$393,459	\$376,011	\$17,415	\$323	\$393,749	\$290	0.1%
801100	Hamilton	Twp	Van Buren	\$151,207	\$0	\$0	\$151,207	\$150,800	\$0	\$0	\$150,800	(\$407)	(0.3)%
801110	Hartford	Twp	Van Buren	\$333,430	\$3,992	\$76	\$337,498	\$332,533	\$5,163	\$96	\$337,792	\$294	0.1%
801120	Keeler	Twp	Van Buren	\$217,211	\$0	\$0	\$217,211	\$216,625	\$0	\$0	\$216,625	(\$586)	(0.3)%
801130	Lawrence	Twp	Van Buren	\$256,611	\$0	\$0	\$256,611	\$255,921	\$0	\$0	\$255,921	(\$690)	(0.3)%
801140	Paw Paw	Twp	Van Buren	\$402,191	\$0	\$0	\$402,191	\$401,108	\$0	\$0	\$401,108	(\$1,083)	(0.3)%
801150	Pine Grove	Twp	Van Buren	\$330,451	\$3,981	\$76	\$334,508	\$329,560	\$4,299	\$80	\$333,939	(\$569)	(0.2)%
801160	Porter	Twp	Van Buren	\$283,433	\$0	\$0	\$283,433	\$282,669	\$0	\$0	\$282,669	(\$764)	(0.3)%
801170	South Haven	Twp	Van Buren	\$446,009	\$7,528	\$143	\$453,680	\$444,808	\$8,130	\$151	\$453,089	(\$591)	(0.1)%
801180	Waverly	Twp	Van Buren	\$276,590	\$0	\$0	\$276,590	\$275,844	\$0	\$0	\$275,844	(\$746)	(0.3)%
802010	Bangor	City	Van Buren	\$222,507	\$98,128	\$1,869	\$322,504	\$221,908	\$105,978	\$1,963	\$329,849	\$7,345	2.3%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
802020	Gobles	City	Van Buren	\$93,926	\$33,126	\$631	\$127,683	\$93,673	\$35,776	\$663	\$130,112	\$2,429	1.9%
802030	Hartford	City	Van Buren	\$277,583	\$108,492	\$2,067	\$388,142	\$276,835	\$117,172	\$2,170	\$396,177	\$8,035	2.1%
802040	South Haven	City	Van Buren	\$437,069	\$87,160	\$1,660	\$525,889	\$435,891	\$94,133	\$1,743	\$531,767	\$5,878	1.1%
803010	Bloomington	Vil	Van Buren	\$56,620	\$19,677	\$375	\$76,672	\$56,467	\$21,251	\$394	\$78,112	\$1,440	1.9%
803020	Breedsville	Vil	Van Buren	\$22,295	\$4,064	\$77	\$26,436	\$22,236	\$4,389	\$81	\$26,706	\$270	1.0%
803030	Decatur	Vil	Van Buren	\$182,222	\$52,532	\$1,001	\$235,755	\$181,731	\$56,735	\$1,051	\$239,517	\$3,762	1.6%
803040	Lawrence	Vil	Van Buren	\$106,397	\$28,783	\$548	\$135,728	\$106,110	\$37,232	\$689	\$144,031	\$8,303	6.1%
803050	Lawton	Vil	Van Buren	\$204,187	\$47,956	\$913	\$253,056	\$203,635	\$51,793	\$959	\$256,387	\$3,331	1.3%
803060	Mattawan	Vil	Van Buren	\$281,447	\$0	\$0	\$281,447	\$280,687	\$0	\$0	\$280,687	(\$760)	(0.3)%
803070	Paw Paw	Vil	Van Buren	\$371,066	\$74,935	\$1,427	\$447,428	\$370,068	\$80,930	\$1,499	\$452,497	\$5,069	1.1%
County Totals:				\$8,342,606	\$628,615	\$11,973	\$8,983,194	\$8,320,129	\$685,903	\$12,705	\$9,018,737	\$35,543	0.4%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$480,886	\$0	\$0	\$480,886	\$479,591	\$0	\$0	\$479,591	(\$1,295)	(0.3)%
811020	Augusta	Twp	Washtenaw	\$781,757	\$0	\$0	\$781,757	\$779,651	\$0	\$0	\$779,651	(\$2,106)	(0.3)%
811030	Bridgewater	Twp	Washtenaw	\$178,249	\$0	\$0	\$178,249	\$177,770	\$0	\$0	\$177,770	(\$479)	(0.3)%
811040	Dexter	Twp	Washtenaw	\$739,043	\$0	\$0	\$739,043	\$737,052	\$0	\$0	\$737,052	(\$1,991)	(0.3)%
811050	Freedom	Twp	Washtenaw	\$147,014	\$0	\$0	\$147,014	\$146,618	\$0	\$0	\$146,618	(\$396)	(0.3)%
811060	Lima	Twp	Washtenaw	\$444,133	\$0	\$0	\$444,133	\$442,937	\$0	\$0	\$442,937	(\$1,196)	(0.3)%
811070	Lodi	Twp	Washtenaw	\$708,249	\$0	\$0	\$708,249	\$706,342	\$0	\$0	\$706,342	(\$1,907)	(0.3)%
811080	Lyndon	Twp	Washtenaw	\$285,309	\$0	\$0	\$285,309	\$284,541	\$0	\$0	\$284,541	(\$768)	(0.3)%
811090	Manchester	Twp	Washtenaw	\$285,750	\$0	\$0	\$285,750	\$284,980	\$0	\$0	\$284,980	(\$770)	(0.3)%
811100	Northfield	Twp	Washtenaw	\$943,671	\$32,782	\$624	\$977,077	\$941,128	\$35,404	\$656	\$977,188	\$111	0.0%
811110	Pittsfield	Twp	Washtenaw	\$4,199,834	\$137,135	\$2,612	\$4,339,581	\$4,188,517	\$148,106	\$2,743	\$4,339,366	(\$215)	0.0%
811120	Salem	Twp	Washtenaw	\$774,583	\$0	\$0	\$774,583	\$772,496	\$0	\$0	\$772,496	(\$2,087)	(0.3)%
811130	Saline	Twp	Washtenaw	\$251,315	\$0	\$0	\$251,315	\$250,637	\$0	\$0	\$250,637	(\$678)	(0.3)%
811140	Scio	Twp	Washtenaw	\$1,937,230	\$65,487	\$1,247	\$2,003,964	\$1,932,010	\$70,726	\$1,310	\$2,004,046	\$82	0.0%
811150	Sharon	Twp	Washtenaw	\$200,544	\$0	\$0	\$200,544	\$200,003	\$0	\$0	\$200,003	(\$541)	(0.3)%
811160	Superior	Twp	Washtenaw	\$1,637,022	\$51,919	\$989	\$1,689,930	\$1,632,610	\$56,073	\$1,038	\$1,689,721	(\$209)	0.0%
811170	Sylvan	Twp	Washtenaw	\$365,439	\$0	\$0	\$365,439	\$364,454	\$0	\$0	\$364,454	(\$985)	(0.3)%
811180	Webster	Twp	Washtenaw	\$725,688	\$0	\$0	\$725,688	\$723,734	\$0	\$0	\$723,734	(\$1,954)	(0.3)%
811190	York	Twp	Washtenaw	\$918,507	\$31,629	\$602	\$950,738	\$916,032	\$34,159	\$633	\$950,824	\$86	0.0%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$6,144,348	\$586,999	\$11,181	\$6,742,528	\$6,127,792	\$633,959	\$11,740	\$6,773,491	\$30,963	0.5%
812010	Ann Arbor	City	Washtenaw	\$13,667,229	\$1,963,892	\$37,407	\$15,668,528	\$13,630,401	\$2,121,004	\$39,278	\$15,790,683	\$122,155	0.8%
812015	Chelsea	City	Washtenaw	\$603,397	\$73,354	\$1,397	\$678,148	\$601,771	\$79,223	\$1,467	\$682,461	\$4,313	0.6%
812017	Dexter	City	Washtenaw	\$496,668	\$9,684	\$184	\$506,536	\$495,332	\$10,459	\$194	\$505,985	(\$551)	(0.1)%
812020	Milan	City	Washtenaw	\$426,584	\$64,000	\$1,219	\$491,803	\$425,434	\$69,120	\$1,280	\$495,834	\$4,031	0.8%
812030	Saline	City	Washtenaw	\$987,598	\$142,416	\$2,713	\$1,132,727	\$984,938	\$153,809	\$2,848	\$1,141,595	\$8,868	0.8%
812040	Ypsilanti	City	Washtenaw	\$2,278,938	\$1,140,768	\$21,729	\$3,441,435	\$2,272,797	\$1,232,029	\$22,815	\$3,527,641	\$86,206	2.5%
813005	Barton Hills	Vil	Washtenaw	\$34,877	\$0	\$0	\$34,877	\$34,782	\$0	\$0	\$34,782	(\$95)	(0.3)%
813030	Manchester	Vil	Washtenaw	\$224,825	\$31,109	\$593	\$256,527	\$224,220	\$33,597	\$622	\$258,439	\$1,912	0.7%
County Totals:				\$40,868,687	\$4,331,174	\$82,497	\$45,282,358	\$40,758,570	\$4,677,668	\$86,624	\$45,522,862	\$240,504	0.5%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$3,663,211	\$407,841	\$7,768	\$4,078,820	\$3,653,339	\$440,468	\$8,157	\$4,101,964	\$23,144	0.6%
821020	Canton	Twp	Wayne	\$10,889,083	\$358,537	\$6,829	\$11,254,449	\$10,859,741	\$387,220	\$7,171	\$11,254,132	(\$317)	0.0%
821030	Grosse Ile	Twp	Wayne	\$1,190,571	\$54,046	\$1,029	\$1,245,646	\$1,187,364	\$58,369	\$1,081	\$1,246,814	\$1,168	0.1%
821050	Huron	Twp	Wayne	\$1,870,125	\$63,135	\$1,203	\$1,934,463	\$1,865,085	\$68,186	\$1,263	\$1,934,534	\$71	0.0%
821060	Northville	Twp	Wayne	\$3,505,159	\$113,306	\$2,158	\$3,620,623	\$3,495,715	\$122,370	\$2,266	\$3,620,351	(\$272)	0.0%
821070	Plymouth	Twp	Wayne	\$3,083,542	\$109,437	\$2,085	\$3,195,064	\$3,075,233	\$118,192	\$2,189	\$3,195,614	\$550	0.0%
821080	Redford	Twp	Wayne	\$5,462,144	\$1,404,244	\$26,748	\$6,893,136	\$5,447,427	\$1,516,583	\$28,085	\$6,992,095	\$98,959	1.4%
821090	Sumpter	Twp	Wayne	\$1,066,184	\$37,968	\$723	\$1,104,875	\$1,063,311	\$41,005	\$759	\$1,105,075	\$200	0.0%
821100	Van Buren	Twp	Wayne	\$3,352,406	\$168,610	\$3,212	\$3,524,228	\$3,343,373	\$182,099	\$3,372	\$3,528,844	\$4,616	0.1%
822010	Allen Park	City	Wayne	\$3,160,802	\$472,895	\$9,008	\$3,642,705	\$3,152,284	\$510,727	\$9,458	\$3,672,469	\$29,764	0.8%
822020	Belleville	City	Wayne	\$442,366	\$65,489	\$1,247	\$509,102	\$441,175	\$70,728	\$1,310	\$513,213	\$4,111	0.8%
822030	Dearborn	City	Wayne	\$12,137,819	\$1,789,225	\$34,080	\$13,961,124	\$12,105,112	\$1,932,363	\$35,785	\$14,073,260	\$112,136	0.8%
822040	Dearborn Heights	City	Wayne	\$6,981,621	\$1,139,555	\$21,706	\$8,142,882	\$6,962,809	\$1,230,720	\$22,791	\$8,216,320	\$73,438	0.9%
822050	Detroit	City	Wayne	\$70,465,750	\$162,253,500	\$3,090,543	\$235,809,793	\$70,276,097	\$175,233,780	\$3,245,070	\$248,754,947	\$12,945,154	5.5%
822060	Ecorse	City	Wayne	\$1,026,008	\$802,210	\$15,280	\$1,843,498	\$1,023,244	\$866,387	\$16,044	\$1,905,675	\$62,177	3.4%
822070	Flat Rock	City	Wayne	\$1,163,419	\$126,494	\$2,409	\$1,292,322	\$1,160,285	\$136,614	\$2,530	\$1,299,429	\$7,107	0.5%
822080	Garden City	City	Wayne	\$3,021,954	\$788,791	\$15,025	\$3,825,770	\$3,013,813	\$851,895	\$15,776	\$3,881,484	\$55,714	1.5%
822090	Gibraltar	City	Wayne	\$551,524	\$78,529	\$1,496	\$631,549	\$550,038	\$84,811	\$1,571	\$636,420	\$4,871	0.8%
822100	Grosse Pointe	City	Wayne	\$626,687	\$54,570	\$1,039	\$682,296	\$624,997	\$58,936	\$1,091	\$685,024	\$2,728	0.4%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
822110	Grosse Pointe Farm	City	Wayne	\$1,120,043	\$63,709	\$1,214	\$1,184,966	\$1,117,025	\$68,805	\$1,274	\$1,187,104	\$2,138	0.2%
822120	Grosse Pointe Park	City	Wayne	\$1,279,751	\$129,289	\$2,463	\$1,411,503	\$1,276,302	\$139,632	\$2,586	\$1,418,520	\$7,017	0.5%
822125	Grosse Pointe Shor	City	Wayne	\$283,651	\$14,378	\$274	\$298,303	\$282,888	\$15,528	\$288	\$298,704	\$401	0.1%
822130	Grosse Pointe Woo	City	Wayne	\$1,818,911	\$239,165	\$4,556	\$2,062,632	\$1,814,013	\$258,298	\$4,783	\$2,077,094	\$14,462	0.7%
822140	Hamtramck	City	Wayne	\$3,137,956	\$1,658,475	\$31,590	\$4,828,021	\$3,129,499	\$1,791,153	\$33,170	\$4,953,822	\$125,801	2.6%
822150	Harper Woods	City	Wayne	\$1,709,865	\$370,521	\$7,058	\$2,087,444	\$1,705,258	\$400,163	\$7,410	\$2,112,831	\$25,387	1.2%
822160	Highland Park	City	Wayne	\$987,047	\$1,893,341	\$36,064	\$2,916,452	\$984,167	\$2,044,808	\$37,867	\$3,066,842	\$150,390	5.2%
822170	Inkster	City	Wayne	\$2,878,473	\$1,671,044	\$31,829	\$4,581,346	\$2,870,717	\$1,804,727	\$33,421	\$4,708,865	\$127,519	2.8%
822180	Lincoln Park	City	Wayne	\$4,441,877	\$1,756,148	\$33,450	\$6,231,475	\$4,429,907	\$1,896,639	\$35,123	\$6,361,669	\$130,194	2.1%
822190	Livonia	City	Wayne	\$10,544,285	\$1,106,278	\$21,072	\$11,671,635	\$10,515,871	\$1,194,780	\$22,126	\$11,732,777	\$61,142	0.5%
822200	Melvindale	City	Wayne	\$1,418,376	\$677,428	\$12,903	\$2,108,707	\$1,414,554	\$731,622	\$13,549	\$2,159,725	\$51,018	2.4%
822210	Northville	City	Wayne	\$308,266	\$80,280	\$1,529	\$390,075	\$307,434	\$86,702	\$1,606	\$395,742	\$5,667	1.5%
822220	Plymouth	City	Wayne	\$1,034,176	\$148,400	\$2,827	\$1,185,403	\$1,031,388	\$160,272	\$2,968	\$1,194,628	\$9,225	0.8%
822230	River Rouge	City	Wayne	\$797,320	\$596,927	\$11,370	\$1,405,617	\$795,171	\$644,681	\$11,939	\$1,451,791	\$46,174	3.3%
822240	Riverview	City	Wayne	\$1,378,533	\$223,632	\$4,260	\$1,606,425	\$1,374,820	\$241,523	\$4,473	\$1,620,816	\$14,391	0.9%
822250	Rockwood	City	Wayne	\$357,602	\$60,096	\$1,145	\$418,843	\$356,639	\$64,904	\$1,202	\$422,745	\$3,902	0.9%
822260	Romulus	City	Wayne	\$2,778,588	\$378,634	\$7,212	\$3,164,434	\$2,771,100	\$408,925	\$7,573	\$3,187,598	\$23,164	0.7%
822270	Southgate	City	Wayne	\$3,312,672	\$714,437	\$13,608	\$4,040,717	\$3,303,745	\$771,592	\$14,289	\$4,089,626	\$48,909	1.2%
822280	Taylor	City	Wayne	\$6,998,508	\$2,339,243	\$44,557	\$9,382,308	\$6,979,649	\$2,526,382	\$46,785	\$9,552,816	\$170,508	1.8%
822290	Trenton	City	Wayne	\$2,046,719	\$578,254	\$11,014	\$2,635,987	\$2,041,203	\$624,515	\$11,565	\$2,677,283	\$41,296	1.6%

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				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
822300	Wayne	City	Wayne	\$1,954,999	\$609,246	\$11,605	\$2,575,850	\$1,949,732	\$657,985	\$12,185	\$2,619,902	\$44,052	1.7%
822310	Westland	City	Wayne	\$9,419,163	\$1,634,050	\$31,125	\$11,084,338	\$9,393,783	\$1,764,775	\$32,681	\$11,191,239	\$106,901	1.0%
822320	Woodhaven	City	Wayne	\$1,428,310	\$211,008	\$4,019	\$1,643,337	\$1,424,462	\$227,888	\$4,220	\$1,656,570	\$13,233	0.8%
822330	Wyandotte	City	Wayne	\$2,765,675	\$988,027	\$18,820	\$3,772,522	\$2,758,222	\$1,067,069	\$19,761	\$3,845,052	\$72,530	1.9%
County Totals:				\$197,861,141	\$188,430,392	\$3,589,152	\$389,880,685	\$197,327,991	\$203,504,821	\$3,768,613	\$404,601,425	\$14,720,740	3.8%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$99,334	\$0	\$0	\$99,334	\$99,067	\$0	\$0	\$99,067	(\$267)	(0.3)%
831020	Boon	Twp	Wexford	\$57,945	\$0	\$0	\$57,945	\$57,788	\$0	\$0	\$57,788	(\$157)	(0.3)%
831030	Cedar Creek	Twp	Wexford	\$204,738	\$0	\$0	\$204,738	\$204,188	\$0	\$0	\$204,188	(\$550)	(0.3)%
831040	Cherry Grove	Twp	Wexford	\$267,207	\$0	\$0	\$267,207	\$266,488	\$0	\$0	\$266,488	(\$719)	(0.3)%
831050	Clam Lake	Twp	Wexford	\$256,611	\$0	\$0	\$256,611	\$255,921	\$0	\$0	\$255,921	(\$690)	(0.3)%
831060	Colfax	Twp	Wexford	\$99,003	\$0	\$0	\$99,003	\$98,737	\$0	\$0	\$98,737	(\$266)	(0.3)%
831070	Greenwood	Twp	Wexford	\$69,865	\$0	\$0	\$69,865	\$69,678	\$0	\$0	\$69,678	(\$187)	(0.3)%
831080	Hanover	Twp	Wexford	\$101,872	\$0	\$0	\$101,872	\$101,596	\$0	\$0	\$101,596	(\$276)	(0.3)%
831090	Haring	Twp	Wexford	\$392,480	\$0	\$0	\$392,480	\$391,421	\$0	\$0	\$391,421	(\$1,059)	(0.3)%
831100	Henderson	Twp	Wexford	\$20,198	\$0	\$0	\$20,198	\$20,143	\$0	\$0	\$20,143	(\$55)	(0.3)%
831110	Liberty	Twp	Wexford	\$103,306	\$0	\$0	\$103,306	\$103,029	\$0	\$0	\$103,029	(\$277)	(0.3)%
831120	Selma	Twp	Wexford	\$246,459	\$0	\$0	\$246,459	\$245,794	\$0	\$0	\$245,794	(\$665)	(0.3)%
831130	Slagle	Twp	Wexford	\$53,309	\$0	\$0	\$53,309	\$53,165	\$0	\$0	\$53,165	(\$144)	(0.3)%
831140	South Branch	Twp	Wexford	\$38,409	\$0	\$0	\$38,409	\$38,306	\$0	\$0	\$38,306	(\$103)	(0.3)%
831150	Springville	Twp	Wexford	\$148,118	\$0	\$0	\$148,118	\$147,719	\$0	\$0	\$147,719	(\$399)	(0.3)%
831160	Wexford	Twp	Wexford	\$128,141	\$0	\$0	\$128,141	\$127,796	\$0	\$0	\$127,796	(\$345)	(0.3)%
832010	Cadillac	City	Wexford	\$1,138,476	\$227,674	\$4,337	\$1,370,487	\$1,135,407	\$245,888	\$4,553	\$1,385,848	\$15,361	1.1%
832020	Manton	City	Wexford	\$138,846	\$40,336	\$768	\$179,950	\$138,473	\$43,563	\$807	\$182,843	\$2,893	1.6%
833010	Buckley	Vil	Wexford	\$85,538	\$4,213	\$80	\$89,831	\$85,307	\$5,449	\$101	\$90,857	\$1,026	1.1%

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Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
833020	Harrietta	Vil	Wexford	\$16,666	\$0	\$0	\$16,666	\$16,620	\$0	\$0	\$16,620	(\$46)	(0.3)%
833030	Mesick	Vil	Wexford	\$43,817	\$7,405	\$141	\$51,363	\$43,699	\$7,997	\$148	\$51,844	\$481	0.9%
County Totals:				\$3,710,338	\$279,628	\$5,326	\$3,995,292	\$3,700,342	\$302,897	\$5,609	\$4,008,848	\$13,556	0.3%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

Constitutional and CVTRS Revenue Sharing Payments

FY 2024 and FY 2025 Projected - Executive Budget Recommendation - January Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
Grand Totals:				\$1,109,087,462	\$293,498,103	\$5,590,453	\$1,408,176,018	\$1,106,098,981	\$317,017,967	\$5,870,713	\$1,428,987,661	\$20,811,643	1.5%

Total Summary	FY 2024 Projections	FY 2025 Projections	Change
Constitutional:	\$1,109.09	\$1,106.10	(\$2.99)
Std Statutory and CLFRF CVTRS:	\$293.50	\$317.02	\$23.52
Public Safety Statutory CVTRS:	\$5.59	\$5.87	\$0.28
Totals:	\$1,408.18	\$1,428.99	\$20.81

Totals by Local Unit Type:	FY 2024 Projections	FY 2025 Projections	Change
Cities - not Detroit:	\$575.98	\$583.81	\$7.83
Detroit:	\$235.81	\$248.75	\$12.94
Villages:	\$34.31	\$34.62	\$0.31
Townships:	\$562.08	\$561.80	(\$0.28)
Totals:	\$1,408.18	\$1,428.99	\$20.81

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 Filename: V:\ORTA\revshare\SimulationReportsWebEstimates\FY2YRProjection.mdb FY2024/FY2025 Revenue Sharing Report
 Updated: 2/7/2024 12:00 PM
 Printed: 2/7/2024 12:00 PM

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment