

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2023-24, FY 2024-25, and FY 2025-26**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>MAY 2023 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED JAN 2024 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2023-24				
LOCAL DISTRICTS	1,243,100	(3,100)	1,240,000	(8,755)
PUBLIC SCHOOL ACADEMIES	150,500	1,200	151,700	1,226
TOTAL	1,393,600	(1,900)	1,391,700	(7,529)
FY 2024-25				
LOCAL DISTRICTS	1,237,500	(4,000)	1,233,500	(6,500)
PUBLIC SCHOOL ACADEMIES	151,000	1,400	152,400	700
TOTAL	1,388,500	(2,600)	1,385,900	(5,800)
FY 2025-26				
LOCAL DISTRICTS	N/A	N/A	1,226,500	(7,000)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	153,100	700
TOTAL	N/A	N/A	1,379,600	(6,300)
FY 2024-25 Nonpublic Dual Enrollment Cost in Treasury Budget	\$3,000,000	\$0	\$3,000,000	\$0



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

Estimated FY 2024-25 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2023-24 Pupil Membership}}{\text{FY 2024-25 Pupil Membership}} = \frac{1,391,700}{1,385,900}$$
$$= 1.0042$$

Estimated FY 2025-26 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2024-25 Pupil Membership}}{\text{FY 2024-26 Pupil Membership}} = \frac{1,385,900}{1,379,600}$$
$$= 1.0046$$

