

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$105,026	\$0	\$0	\$105,026	\$103,181	\$0	\$0	\$103,181	(\$1,845)	(1.8)%
011020	Caledonia	Twp	Alcona	\$112,201	\$0	\$0	\$112,201	\$110,231	\$0	\$0	\$110,231	(\$1,970)	(1.8)%
011030	Curtis	Twp	Alcona	\$118,182	\$0	\$0	\$118,182	\$116,105	\$0	\$0	\$116,105	(\$2,077)	(1.8)%
011040	Greenbush	Twp	Alcona	\$138,079	\$0	\$0	\$138,079	\$135,652	\$0	\$0	\$135,652	(\$2,427)	(1.8)%
011050	Gustin	Twp	Alcona	\$69,474	\$0	\$0	\$69,474	\$68,253	\$0	\$0	\$68,253	(\$1,221)	(1.8)%
011060	Harrisville	Twp	Alcona	\$142,100	\$0	\$0	\$142,100	\$139,603	\$0	\$0	\$139,603	(\$2,497)	(1.8)%
011070	Hawes	Twp	Alcona	\$98,396	\$0	\$0	\$98,396	\$96,665	\$0	\$0	\$96,665	(\$1,731)	(1.8)%
011080	Haynes	Twp	Alcona	\$70,996	\$0	\$0	\$70,996	\$69,748	\$0	\$0	\$69,748	(\$1,248)	(1.8)%
011090	Mikado	Twp	Alcona	\$92,414	\$0	\$0	\$92,414	\$90,792	\$0	\$0	\$90,792	(\$1,622)	(1.8)%
011100	Millen	Twp	Alcona	\$39,358	\$0	\$0	\$39,358	\$38,667	\$0	\$0	\$38,667	(\$691)	(1.8)%
011110	Mitchell	Twp	Alcona	\$38,488	\$0	\$0	\$38,488	\$37,810	\$0	\$0	\$37,810	(\$678)	(1.8)%
012010	Harrisville	City	Alcona	\$47,186	\$4,152	\$80	\$51,418	\$46,356	\$4,528	\$84	\$50,968	(\$450)	(0.9)%
013010	Lincoln	Vil	Alcona	\$33,160	\$0	\$0	\$33,160	\$32,577	\$0	\$0	\$32,577	(\$583)	(1.8)%
<b>County Totals:</b>				\$1,105,060	\$4,152	\$80	\$1,109,292	\$1,085,640	\$4,528	\$84	\$1,090,252	(\$19,040)	(1.7)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

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020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$110,788	\$0	\$0	\$110,788	\$108,843	\$0	\$0	\$108,843	(\$1,945)	(1.8)%
021020	Burt	Twp	Alger	\$44,686	\$0	\$0	\$44,686	\$43,901	\$0	\$0	\$43,901	(\$785)	(1.8)%
021030	Grand Island	Twp	Alger	\$3,805	\$0	\$0	\$3,805	\$3,737	\$0	\$0	\$3,737	(\$68)	(1.8)%
021040	Limestone	Twp	Alger	\$42,620	\$0	\$0	\$42,620	\$41,871	\$0	\$0	\$41,871	(\$749)	(1.8)%
021050	Mathias	Twp	Alger	\$57,840	\$0	\$0	\$57,840	\$56,824	\$0	\$0	\$56,824	(\$1,016)	(1.8)%
021060	Munising	Twp	Alger	\$264,631	\$0	\$0	\$264,631	\$259,982	\$0	\$0	\$259,982	(\$4,649)	(1.8)%
021070	Onota	Twp	Alger	\$40,336	\$0	\$0	\$40,336	\$39,628	\$0	\$0	\$39,628	(\$708)	(1.8)%
021080	Rock River	Twp	Alger	\$112,854	\$0	\$0	\$112,854	\$110,872	\$0	\$0	\$110,872	(\$1,982)	(1.8)%
022010	Munising	City	Alger	\$213,966	\$72,644	\$1,397	\$288,007	\$210,208	\$79,210	\$1,467	\$290,885	\$2,878	1.0%
023010	Chatham	Vil	Alger	\$20,983	\$1,023	\$20	\$22,026	\$20,615	\$2,231	\$41	\$22,887	\$861	3.9%
<b>County Totals:</b>				\$912,509	\$73,667	\$1,417	\$987,593	\$896,481	\$81,441	\$1,508	\$979,430	(\$8,163)	(0.8)%

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030000	Allegan	Cnty	Allegan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
031010	Allegan	Twp	Allegan	\$509,800	\$0	\$0	\$509,800	\$500,845	\$0	\$0	\$500,845	(\$8,955)	(1.8)%
031020	Casco	Twp	Allegan	\$303,988	\$0	\$0	\$303,988	\$298,649	\$0	\$0	\$298,649	(\$5,339)	(1.8)%
031030	Cheshire	Twp	Allegan	\$240,387	\$0	\$0	\$240,387	\$236,162	\$0	\$0	\$236,162	(\$4,225)	(1.8)%
031040	Clyde	Twp	Allegan	\$223,969	\$0	\$0	\$223,969	\$220,034	\$0	\$0	\$220,034	(\$3,935)	(1.8)%
031050	Dorr	Twp	Allegan	\$861,300	\$0	\$0	\$861,300	\$846,169	\$0	\$0	\$846,169	(\$15,131)	(1.8)%
031060	Fillmore	Twp	Allegan	\$302,033	\$0	\$0	\$302,033	\$296,726	\$0	\$0	\$296,726	(\$5,307)	(1.8)%
031070	Ganges	Twp	Allegan	\$279,851	\$0	\$0	\$279,851	\$274,935	\$0	\$0	\$274,935	(\$4,916)	(1.8)%
031080	Gun Plain	Twp	Allegan	\$668,426	\$0	\$0	\$668,426	\$656,683	\$0	\$0	\$656,683	(\$11,743)	(1.8)%
031090	Heath	Twp	Allegan	\$426,847	\$0	\$0	\$426,847	\$419,346	\$0	\$0	\$419,346	(\$7,501)	(1.8)%
031100	Hopkins	Twp	Allegan	\$233,211	\$0	\$0	\$233,211	\$229,114	\$0	\$0	\$229,114	(\$4,097)	(1.8)%
031110	Laketown	Twp	Allegan	\$644,508	\$0	\$0	\$644,508	\$633,185	\$0	\$0	\$633,185	(\$11,323)	(1.8)%
031120	Lee	Twp	Allegan	\$413,691	\$29,898	\$569	\$444,158	\$406,422	\$32,290	\$598	\$439,310	(\$4,848)	(1.1)%
031130	Leighton	Twp	Allegan	\$761,168	\$0	\$0	\$761,168	\$747,794	\$0	\$0	\$747,794	(\$13,374)	(1.8)%
031140	Manlius	Twp	Allegan	\$360,090	\$0	\$0	\$360,090	\$353,762	\$0	\$0	\$353,762	(\$6,328)	(1.8)%
031150	Martin	Twp	Allegan	\$255,063	\$0	\$0	\$255,063	\$250,583	\$0	\$0	\$250,583	(\$4,480)	(1.8)%
031160	Monterey	Twp	Allegan	\$264,847	\$0	\$0	\$264,847	\$260,196	\$0	\$0	\$260,196	(\$4,651)	(1.8)%
031170	Otsego	Twp	Allegan	\$641,790	\$0	\$0	\$641,790	\$630,515	\$0	\$0	\$630,515	(\$11,275)	(1.8)%
031180	Overisel	Twp	Allegan	\$340,628	\$16,674	\$318	\$357,620	\$334,643	\$18,008	\$333	\$352,984	(\$4,636)	(1.3)%
031190	Salem	Twp	Allegan	\$560,574	\$0	\$0	\$560,574	\$550,727	\$0	\$0	\$550,727	(\$9,847)	(1.8)%

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031200	Saugatuck	Twp	Allegan	\$374,332	\$0	\$0	\$374,332	\$367,754	\$0	\$0	\$367,754	(\$6,578)	(1.8)%
031210	Trowbridge	Twp	Allegan	\$275,068	\$0	\$0	\$275,068	\$270,236	\$0	\$0	\$270,236	(\$4,832)	(1.8)%
031220	Valley	Twp	Allegan	\$241,473	\$0	\$0	\$241,473	\$237,231	\$0	\$0	\$237,231	(\$4,242)	(1.8)%
031230	Watson	Twp	Allegan	\$236,580	\$0	\$0	\$236,580	\$232,424	\$0	\$0	\$232,424	(\$4,156)	(1.8)%
031240	Wayland	Twp	Allegan	\$388,465	\$0	\$0	\$388,465	\$381,642	\$0	\$0	\$381,642	(\$6,823)	(1.8)%
032010	Allegan	City	Allegan	\$559,813	\$136,097	\$2,592	\$698,502	\$549,979	\$146,985	\$2,722	\$699,686	\$1,184	0.2%
032015	Douglas	City	Allegan	\$149,820	\$5,824	\$111	\$155,755	\$147,189	\$6,290	\$116	\$153,595	(\$2,160)	(1.4)%
032020	Fennville	City	Allegan	\$189,721	\$31,016	\$591	\$221,328	\$186,388	\$33,497	\$620	\$220,505	(\$823)	(0.4)%
032030	Holland	City	Allegan	\$840,425	\$0	\$0	\$840,425	\$825,662	\$0	\$0	\$825,662	(\$14,763)	(1.8)%
032040	Otsego	City	Allegan	\$447,937	\$71,667	\$1,365	\$520,969	\$440,067	\$77,400	\$1,433	\$518,900	(\$2,069)	(0.4)%
032050	Plainwell	City	Allegan	\$411,841	\$99,329	\$1,892	\$513,062	\$404,605	\$107,275	\$1,987	\$513,867	\$805	0.2%
032055	Saugatuck	City	Allegan	\$94,046	\$11,763	\$224	\$106,033	\$92,393	\$12,704	\$235	\$105,332	(\$701)	(0.7)%
032056	South Haven	City	Allegan	\$435	\$0	\$0	\$435	\$427	\$0	\$0	\$427	(\$8)	(1.8)%
032060	Wayland	City	Allegan	\$482,185	\$74,669	\$1,436	\$558,290	\$473,714	\$81,418	\$1,508	\$556,640	(\$1,650)	(0.3)%
033020	Hopkins	Vil	Allegan	\$66,864	\$7,390	\$141	\$74,395	\$65,689	\$7,982	\$148	\$73,819	(\$576)	(0.8)%
033030	Martin	Vil	Allegan	\$40,988	\$6,016	\$115	\$47,119	\$40,268	\$6,497	\$120	\$46,885	(\$234)	(0.5)%
<b>County Totals:</b>				\$13,092,164	\$490,343	\$9,354	\$13,591,861	\$12,862,158	\$530,346	\$9,820	\$13,402,324	(\$189,537)	(1.4)%

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040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$991,116	\$35,681	\$686	\$1,027,483	\$973,704	\$38,906	\$720	\$1,013,330	(\$14,153)	(1.4)%
041020	Green	Twp	Alpena	\$121,334	\$0	\$0	\$121,334	\$119,203	\$0	\$0	\$119,203	(\$2,131)	(1.8)%
041030	Long Rapids	Twp	Alpena	\$106,222	\$0	\$0	\$106,222	\$104,356	\$0	\$0	\$104,356	(\$1,866)	(1.8)%
041040	Maple Ridge	Twp	Alpena	\$169,499	\$0	\$0	\$169,499	\$166,520	\$0	\$0	\$166,520	(\$2,979)	(1.8)%
041050	Ossineke	Twp	Alpena	\$177,763	\$0	\$0	\$177,763	\$174,639	\$0	\$0	\$174,639	(\$3,124)	(1.8)%
041060	Sanborn	Twp	Alpena	\$226,578	\$0	\$0	\$226,578	\$222,599	\$0	\$0	\$222,599	(\$3,979)	(1.8)%
041070	Wellington	Twp	Alpena	\$27,181	\$0	\$0	\$27,181	\$26,703	\$0	\$0	\$26,703	(\$478)	(1.8)%
041080	Wilson	Twp	Alpena	\$214,402	\$0	\$0	\$214,402	\$210,635	\$0	\$0	\$210,635	(\$3,767)	(1.8)%
042010	Alpena	City	Alpena	\$1,107,776	\$423,623	\$8,069	\$1,539,468	\$1,088,312	\$457,513	\$8,472	\$1,554,297	\$14,829	1.0%
043010	Hillman	Vil	Alpena	\$110	\$0	\$0	\$110	\$108	\$0	\$0	\$108	(\$2)	(1.8)%
<b>County Totals:</b>				\$3,141,981	\$459,304	\$8,755	\$3,610,040	\$3,086,779	\$496,419	\$9,192	\$3,592,390	(\$17,650)	(0.5)%

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050000	Antrim	Cnty	Antrim	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
051010	Banks	Twp	Antrim	\$132,751	\$0	\$0	\$132,751	\$130,418	\$0	\$0	\$130,418	(\$2,333)	(1.8)%
051020	Central Lake	Twp	Antrim	\$130,358	\$0	\$0	\$130,358	\$128,069	\$0	\$0	\$128,069	(\$2,289)	(1.8)%
051030	Chestonia	Twp	Antrim	\$55,665	\$0	\$0	\$55,665	\$54,689	\$0	\$0	\$54,689	(\$976)	(1.8)%
051040	Custer	Twp	Antrim	\$125,031	\$0	\$0	\$125,031	\$122,835	\$0	\$0	\$122,835	(\$2,196)	(1.8)%
051050	Echo	Twp	Antrim	\$103,504	\$0	\$0	\$103,504	\$101,685	\$0	\$0	\$101,685	(\$1,819)	(1.8)%
051060	Elk Rapids	Twp	Antrim	\$107,851	\$0	\$0	\$107,851	\$105,959	\$0	\$0	\$105,959	(\$1,892)	(1.8)%
051070	Forest Home	Twp	Antrim	\$131,011	\$0	\$0	\$131,011	\$128,710	\$0	\$0	\$128,710	(\$2,301)	(1.8)%
051080	Helena	Twp	Antrim	\$101,874	\$0	\$0	\$101,874	\$100,082	\$0	\$0	\$100,082	(\$1,792)	(1.8)%
051090	Jordan	Twp	Antrim	\$96,437	\$0	\$0	\$96,437	\$94,744	\$0	\$0	\$94,744	(\$1,693)	(1.8)%
051100	Kearney	Twp	Antrim	\$130,141	\$0	\$0	\$130,141	\$127,855	\$0	\$0	\$127,855	(\$2,286)	(1.8)%
051110	Mancelona	Twp	Antrim	\$322,580	\$0	\$0	\$322,580	\$316,913	\$0	\$0	\$316,913	(\$5,667)	(1.8)%
051120	Milton	Twp	Antrim	\$256,042	\$0	\$0	\$256,042	\$251,545	\$0	\$0	\$251,545	(\$4,497)	(1.8)%
051130	Star	Twp	Antrim	\$111,768	\$0	\$0	\$111,768	\$109,804	\$0	\$0	\$109,804	(\$1,964)	(1.8)%
051140	Torch Lake	Twp	Antrim	\$131,772	\$0	\$0	\$131,772	\$129,457	\$0	\$0	\$129,457	(\$2,315)	(1.8)%
051150	Warner	Twp	Antrim	\$39,574	\$0	\$0	\$39,574	\$38,879	\$0	\$0	\$38,879	(\$695)	(1.8)%
053010	Bellaire	Vil	Antrim	\$112,638	\$21,709	\$414	\$134,761	\$110,658	\$23,445	\$434	\$134,537	(\$224)	(0.2)%
053020	Central Lake	Vil	Antrim	\$104,373	\$11,014	\$210	\$115,597	\$102,542	\$11,895	\$220	\$114,657	(\$940)	(0.8)%
053030	Elk Rapids	Vil	Antrim	\$166,237	\$10,624	\$204	\$177,065	\$163,317	\$11,584	\$215	\$175,116	(\$1,949)	(1.1)%
053040	Ellsworth	Vil	Antrim	\$39,900	\$8,220	\$157	\$48,277	\$39,201	\$8,878	\$164	\$48,243	(\$34)	(0.1)%

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053050	Mancelona	Vil	Antrim	\$146,124	\$36,549	\$696	\$183,369	\$143,556	\$39,472	\$731	\$183,759	\$390	0.2%
		<b>County Totals:</b>		\$2,545,631	\$88,116	\$1,681	\$2,635,428	\$2,500,918	\$95,274	\$1,764	\$2,597,956	(\$37,472)	(1.4)%

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060000	Arenac	Cnty	Arenac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
061010	Adams	Twp	Arenac	\$60,233	\$0	\$0	\$60,233	\$59,175	\$0	\$0	\$59,175	(\$1,058)	(1.8)%
061020	Arenac	Twp	Arenac	\$94,697	\$0	\$0	\$94,697	\$93,033	\$0	\$0	\$93,033	(\$1,664)	(1.8)%
061030	Au Gres	Twp	Arenac	\$97,415	\$0	\$0	\$97,415	\$95,705	\$0	\$0	\$95,705	(\$1,710)	(1.8)%
061040	Clayton	Twp	Arenac	\$108,831	\$0	\$0	\$108,831	\$106,919	\$0	\$0	\$106,919	(\$1,912)	(1.8)%
061050	Deep River	Twp	Arenac	\$171,347	\$0	\$0	\$171,347	\$168,337	\$0	\$0	\$168,337	(\$3,010)	(1.8)%
061060	Lincoln	Twp	Arenac	\$100,460	\$0	\$0	\$100,460	\$98,695	\$0	\$0	\$98,695	(\$1,765)	(1.8)%
061070	Mason	Twp	Arenac	\$74,041	\$0	\$0	\$74,041	\$72,739	\$0	\$0	\$72,739	(\$1,302)	(1.8)%
061080	Moffatt	Twp	Arenac	\$126,770	\$0	\$0	\$126,770	\$124,543	\$0	\$0	\$124,543	(\$2,227)	(1.8)%
061090	Sims	Twp	Arenac	\$107,201	\$0	\$0	\$107,201	\$105,316	\$0	\$0	\$105,316	(\$1,885)	(1.8)%
061100	Standish	Twp	Arenac	\$184,938	\$0	\$0	\$184,938	\$181,688	\$0	\$0	\$181,688	(\$3,250)	(1.8)%
061110	Turner	Twp	Arenac	\$36,639	\$0	\$0	\$36,639	\$35,995	\$0	\$0	\$35,995	(\$644)	(1.8)%
061120	Whitney	Twp	Arenac	\$98,611	\$0	\$0	\$98,611	\$96,879	\$0	\$0	\$96,879	(\$1,732)	(1.8)%
062010	Au Gres	City	Arenac	\$102,744	\$9,354	\$178	\$112,276	\$100,937	\$10,103	\$187	\$111,227	(\$1,049)	(0.9)%
062020	Omer	City	Arenac	\$29,790	\$9,904	\$189	\$39,883	\$29,266	\$10,696	\$198	\$40,160	\$277	0.7%
062030	Standish	City	Arenac	\$158,083	\$52,563	\$1,001	\$211,647	\$155,305	\$56,768	\$1,051	\$213,124	\$1,477	0.7%
063010	Sterling	Vil	Arenac	\$51,534	\$2,866	\$55	\$54,455	\$50,629	\$3,095	\$57	\$53,781	(\$674)	(1.2)%
063020	Turner	Vil	Arenac	\$13,156	\$2,004	\$39	\$15,199	\$12,925	\$4,369	\$81	\$17,375	\$2,176	14.3%
063030	Twining	Vil	Arenac	\$14,134	\$2,495	\$48	\$16,677	\$13,885	\$5,440	\$101	\$19,426	\$2,749	16.5%
<b>County Totals:</b>				\$1,630,624	\$79,186	\$1,510	\$1,711,320	\$1,601,971	\$90,471	\$1,675	\$1,694,117	(\$17,203)	(1.0)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment



# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$53,492	\$0	\$0	\$53,492	\$52,552	\$0	\$0	\$52,552	(\$940)	(1.8)%
071020	Baraga	Twp	Baraga	\$173,414	\$0	\$0	\$173,414	\$170,365	\$0	\$0	\$170,365	(\$3,049)	(1.8)%
071030	Covington	Twp	Baraga	\$40,770	\$0	\$0	\$40,770	\$40,055	\$0	\$0	\$40,055	(\$715)	(1.8)%
071040	Lanse	Twp	Baraga	\$182,327	\$0	\$0	\$182,327	\$179,124	\$0	\$0	\$179,124	(\$3,203)	(1.8)%
071050	Spurr	Twp	Baraga	\$28,485	\$0	\$0	\$28,485	\$27,985	\$0	\$0	\$27,985	(\$500)	(1.8)%
073010	Baraga	Vil	Baraga	\$161,236	\$34,488	\$657	\$196,381	\$158,403	\$37,247	\$690	\$196,340	(\$41)	0.0%
073020	Lanse	Vil	Baraga	\$203,421	\$49,983	\$952	\$254,356	\$199,847	\$53,981	\$1,000	\$254,828	\$472	0.2%
<b>County Totals:</b>				\$843,145	\$84,471	\$1,609	\$929,225	\$828,331	\$91,228	\$1,690	\$921,249	(\$7,976)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
080000	Barry	Cnty	Barry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
081010	Assyria	Twp	Barry	\$216,576	\$0	\$0	\$216,576	\$212,770	\$0	\$0	\$212,770	(\$3,806)	(1.8)%
081020	Baltimore	Twp	Barry	\$211,683	\$0	\$0	\$211,683	\$207,965	\$0	\$0	\$207,965	(\$3,718)	(1.8)%
081030	Barry	Twp	Barry	\$371,505	\$0	\$0	\$371,505	\$364,979	\$0	\$0	\$364,979	(\$6,526)	(1.8)%
081040	Carlton	Twp	Barry	\$253,433	\$0	\$0	\$253,433	\$248,981	\$0	\$0	\$248,981	(\$4,452)	(1.8)%
081050	Castleton	Twp	Barry	\$200,375	\$0	\$0	\$200,375	\$196,856	\$0	\$0	\$196,856	(\$3,519)	(1.8)%
081060	Hastings	Twp	Barry	\$327,580	\$0	\$0	\$327,580	\$321,826	\$0	\$0	\$321,826	(\$5,754)	(1.8)%
081070	Hope	Twp	Barry	\$342,912	\$0	\$0	\$342,912	\$336,887	\$0	\$0	\$336,887	(\$6,025)	(1.8)%
081080	Irving	Twp	Barry	\$351,066	\$0	\$0	\$351,066	\$344,897	\$0	\$0	\$344,897	(\$6,169)	(1.8)%
081090	Johnstown	Twp	Barry	\$308,881	\$0	\$0	\$308,881	\$303,454	\$0	\$0	\$303,454	(\$5,427)	(1.8)%
081100	Maple Grove	Twp	Barry	\$168,304	\$0	\$0	\$168,304	\$165,346	\$0	\$0	\$165,346	(\$2,958)	(1.8)%
081110	Orangeville	Twp	Barry	\$369,441	\$0	\$0	\$369,441	\$362,951	\$0	\$0	\$362,951	(\$6,490)	(1.8)%
081120	Prairieville	Twp	Barry	\$362,480	\$0	\$0	\$362,480	\$356,113	\$0	\$0	\$356,113	(\$6,367)	(1.8)%
081130	Rutland	Twp	Barry	\$449,678	\$0	\$0	\$449,678	\$441,777	\$0	\$0	\$441,777	(\$7,901)	(1.8)%
081140	Thornapple	Twp	Barry	\$547,527	\$0	\$0	\$547,527	\$537,909	\$0	\$0	\$537,909	(\$9,618)	(1.8)%
081150	Woodland	Twp	Barry	\$174,283	\$0	\$0	\$174,283	\$171,221	\$0	\$0	\$171,221	(\$3,062)	(1.8)%
081160	Yankee Springs	Twp	Barry	\$578,622	\$0	\$0	\$578,622	\$568,457	\$0	\$0	\$568,457	(\$10,165)	(1.8)%
082010	Hastings	City	Barry	\$814,877	\$172,536	\$3,286	\$990,699	\$800,561	\$186,339	\$3,451	\$990,351	(\$348)	0.0%
083010	Freeport	Vil	Barry	\$58,928	\$4,565	\$87	\$63,580	\$57,894	\$4,930	\$91	\$62,915	(\$665)	(1.0)%
083020	Middleville	Vil	Barry	\$466,964	\$26,201	\$499	\$493,664	\$458,760	\$28,297	\$524	\$487,581	(\$6,083)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
083030	Nashville	Vil	Barry	\$167,106	\$47,127	\$906	\$215,139	\$164,172	\$51,386	\$952	\$216,510	\$1,371	0.6%
083040	Woodland	Vil	Barry	\$42,510	\$9,852	\$188	\$52,550	\$41,763	\$10,641	\$197	\$52,601	\$51	0.1%
<b>County Totals:</b>				\$6,784,731	\$260,281	\$4,966	\$7,049,978	\$6,665,539	\$281,593	\$5,215	\$6,952,347	(\$97,631)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
090000	Bay	Cnty	Bay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
091010	Bangor	Twp	Bay	\$1,527,010	\$58,214	\$1,109	\$1,586,333	\$1,500,182	\$62,871	\$1,164	\$1,564,217	(\$22,116)	(1.4)%
091020	Beaver	Twp	Bay	\$296,052	\$0	\$0	\$296,052	\$290,850	\$0	\$0	\$290,850	(\$5,202)	(1.8)%
091030	Frankenlust	Twp	Bay	\$399,230	\$0	\$0	\$399,230	\$392,216	\$0	\$0	\$392,216	(\$7,014)	(1.8)%
091040	Fraser	Twp	Bay	\$325,516	\$0	\$0	\$325,516	\$319,797	\$0	\$0	\$319,797	(\$5,719)	(1.8)%
091050	Garfield	Twp	Bay	\$184,067	\$0	\$0	\$184,067	\$180,832	\$0	\$0	\$180,832	(\$3,235)	(1.8)%
091060	Gibson	Twp	Bay	\$122,204	\$0	\$0	\$122,204	\$120,057	\$0	\$0	\$120,057	(\$2,147)	(1.8)%
091070	Hampton	Twp	Bay	\$1,054,067	\$38,378	\$731	\$1,093,176	\$1,035,549	\$41,448	\$768	\$1,077,765	(\$15,411)	(1.4)%
091080	Kawkawlin	Twp	Bay	\$480,446	\$0	\$0	\$480,446	\$472,005	\$0	\$0	\$472,005	(\$8,441)	(1.8)%
091090	Merritt	Twp	Bay	\$146,992	\$0	\$0	\$146,992	\$144,411	\$0	\$0	\$144,411	(\$2,581)	(1.8)%
091100	Monitor	Twp	Bay	\$1,161,920	\$42,683	\$813	\$1,205,416	\$1,141,506	\$46,097	\$854	\$1,188,457	(\$16,959)	(1.4)%
091110	Mt Forest	Twp	Bay	\$152,103	\$0	\$0	\$152,103	\$149,430	\$0	\$0	\$149,430	(\$2,673)	(1.8)%
091120	Pinconning	Twp	Bay	\$249,953	\$0	\$0	\$249,953	\$245,563	\$0	\$0	\$245,563	(\$4,390)	(1.8)%
091130	Portsmouth	Twp	Bay	\$350,522	\$0	\$0	\$350,522	\$344,363	\$0	\$0	\$344,363	(\$6,159)	(1.8)%
091140	Williams	Twp	Bay	\$549,918	\$0	\$0	\$549,918	\$540,259	\$0	\$0	\$540,259	(\$9,659)	(1.8)%
092010	Auburn	City	Bay	\$224,839	\$28,266	\$538	\$253,643	\$220,888	\$30,527	\$565	\$251,980	(\$1,663)	(0.7)%
092020	Bay City	City	Bay	\$3,544,686	\$1,815,787	\$34,586	\$5,395,059	\$3,482,411	\$1,961,050	\$36,316	\$5,479,777	\$84,718	1.6%
092030	Essexville	City	Bay	\$367,375	\$81,200	\$1,547	\$450,122	\$360,920	\$87,696	\$1,624	\$450,240	\$118	0.0%
092040	Midland	City	Bay	\$17,395	\$0	\$0	\$17,395	\$17,090	\$0	\$0	\$17,090	(\$305)	(1.8)%
092050	Pinconning	City	Bay	\$130,901	\$33,660	\$641	\$165,202	\$128,602	\$36,353	\$673	\$165,628	\$426	0.3%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$11,285,196	\$2,098,188	\$39,965	\$13,423,349	\$11,086,931	\$2,266,042	\$41,964	\$13,394,937	(\$28,412)	(0.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
100000	Benzie	Cnty	Benzie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101010	Almira	Twp	Benzie	\$391,401	\$0	\$0	\$391,401	\$384,525	\$0	\$0	\$384,525	(\$6,876)	(1.8)%
101020	Benzonia	Twp	Benzie	\$203,312	\$0	\$0	\$203,312	\$199,740	\$0	\$0	\$199,740	(\$3,572)	(1.8)%
101030	Blaine	Twp	Benzie	\$52,623	\$0	\$0	\$52,623	\$51,697	\$0	\$0	\$51,697	(\$926)	(1.8)%
101040	Colfax	Twp	Benzie	\$54,796	\$0	\$0	\$54,796	\$53,833	\$0	\$0	\$53,833	(\$963)	(1.8)%
101050	Crystal Lake	Twp	Benzie	\$115,791	\$0	\$0	\$115,791	\$113,756	\$0	\$0	\$113,756	(\$2,035)	(1.8)%
101060	Gilmore	Twp	Benzie	\$50,230	\$0	\$0	\$50,230	\$49,348	\$0	\$0	\$49,348	(\$882)	(1.8)%
101070	Homestead	Twp	Benzie	\$216,576	\$0	\$0	\$216,576	\$212,770	\$0	\$0	\$212,770	(\$3,806)	(1.8)%
101080	Inland	Twp	Benzie	\$259,412	\$0	\$0	\$259,412	\$254,855	\$0	\$0	\$254,855	(\$4,557)	(1.8)%
101090	Joyfield	Twp	Benzie	\$82,955	\$0	\$0	\$82,955	\$81,498	\$0	\$0	\$81,498	(\$1,457)	(1.8)%
101100	Lake	Twp	Benzie	\$75,452	\$0	\$0	\$75,452	\$74,129	\$0	\$0	\$74,129	(\$1,323)	(1.8)%
101110	Platte	Twp	Benzie	\$37,293	\$0	\$0	\$37,293	\$36,637	\$0	\$0	\$36,637	(\$656)	(1.8)%
101120	Weldon	Twp	Benzie	\$32,725	\$0	\$0	\$32,725	\$32,150	\$0	\$0	\$32,150	(\$575)	(1.8)%
102010	Frankfort	City	Benzie	\$136,121	\$20,466	\$390	\$156,977	\$133,728	\$22,103	\$409	\$156,240	(\$737)	(0.5)%
103010	Benzonia	Vil	Benzie	\$59,907	\$5,262	\$100	\$65,269	\$58,854	\$5,683	\$105	\$64,642	(\$627)	(1.0)%
103020	Beulah	Vil	Benzie	\$33,704	\$994	\$19	\$34,717	\$33,112	\$2,166	\$40	\$35,318	\$601	1.7%
103030	Elberta	Vil	Benzie	\$35,768	\$13,764	\$262	\$49,794	\$35,140	\$14,865	\$275	\$50,280	\$486	1.0%
103040	Honor	Vil	Benzie	\$36,639	\$0	\$0	\$36,639	\$35,995	\$0	\$0	\$35,995	(\$644)	(1.8)%
103050	Lake Ann	Vil	Benzie	\$29,680	\$0	\$0	\$29,680	\$29,160	\$0	\$0	\$29,160	(\$520)	(1.8)%
103060	Thompsonville	Vil	Benzie	\$49,034	\$8,345	\$159	\$57,538	\$48,174	\$9,012	\$167	\$57,353	(\$185)	(0.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$1,953,419	\$48,831	\$930	\$2,003,180	\$1,919,101	\$53,829	\$996	\$1,973,926	(\$29,254)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$291,594	\$0	\$0	\$291,594	\$286,471	\$0	\$0	\$286,471	(\$5,123)	(1.8)%
111020	Baroda	Twp	Berrien	\$213,098	\$0	\$0	\$213,098	\$209,353	\$0	\$0	\$209,353	(\$3,745)	(1.8)%
111030	Benton	Twp	Berrien	\$1,562,780	\$209,064	\$3,982	\$1,775,826	\$1,535,323	\$225,789	\$4,181	\$1,765,293	(\$10,533)	(0.6)%
111040	Berrien	Twp	Berrien	\$483,708	\$0	\$0	\$483,708	\$475,210	\$0	\$0	\$475,210	(\$8,498)	(1.8)%
111050	Bertrand	Twp	Berrien	\$283,875	\$0	\$0	\$283,875	\$278,889	\$0	\$0	\$278,889	(\$4,986)	(1.8)%
111060	Buchanan	Twp	Berrien	\$373,571	\$0	\$0	\$373,571	\$367,008	\$0	\$0	\$367,008	(\$6,563)	(1.8)%
111070	Chikaming	Twp	Berrien	\$302,033	\$0	\$0	\$302,033	\$296,726	\$0	\$0	\$296,726	(\$5,307)	(1.8)%
111080	Coloma	Twp	Berrien	\$549,158	\$0	\$0	\$549,158	\$539,510	\$0	\$0	\$539,510	(\$9,648)	(1.8)%
111090	Galien	Twp	Berrien	\$97,742	\$0	\$0	\$97,742	\$96,025	\$0	\$0	\$96,025	(\$1,717)	(1.8)%
111100	Hagar	Twp	Berrien	\$352,587	\$0	\$0	\$352,587	\$346,393	\$0	\$0	\$346,393	(\$6,194)	(1.8)%
111110	Lake	Twp	Berrien	\$360,524	\$0	\$0	\$360,524	\$354,191	\$0	\$0	\$354,191	(\$6,333)	(1.8)%
111120	Lincoln	Twp	Berrien	\$1,498,415	\$53,872	\$1,026	\$1,553,313	\$1,472,091	\$58,182	\$1,077	\$1,531,350	(\$21,963)	(1.4)%
111130	New Buffalo	Twp	Berrien	\$211,466	\$0	\$0	\$211,466	\$207,750	\$0	\$0	\$207,750	(\$3,716)	(1.8)%
111140	Niles	Twp	Berrien	\$1,567,456	\$56,318	\$1,073	\$1,624,847	\$1,539,918	\$60,824	\$1,126	\$1,601,868	(\$22,979)	(1.4)%
111150	Oronoko	Twp	Berrien	\$797,481	\$0	\$0	\$797,481	\$783,470	\$0	\$0	\$783,470	(\$14,011)	(1.8)%
111160	Pipestone	Twp	Berrien	\$218,967	\$0	\$0	\$218,967	\$215,122	\$0	\$0	\$215,122	(\$3,845)	(1.8)%
111170	Royalton	Twp	Berrien	\$558,944	\$0	\$0	\$558,944	\$549,124	\$0	\$0	\$549,124	(\$9,820)	(1.8)%
111180	St Joseph	Twp	Berrien	\$994,704	\$36,443	\$694	\$1,031,841	\$977,229	\$39,358	\$729	\$1,017,316	(\$14,525)	(1.4)%
111190	Sodus	Twp	Berrien	\$216,902	\$0	\$0	\$216,902	\$213,091	\$0	\$0	\$213,091	(\$3,811)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
111200	Three Oaks	Twp	Berrien	\$103,721	\$0	\$0	\$103,721	\$101,899	\$0	\$0	\$101,899	(\$1,822)	(1.8)%
111210	Watervliet	Twp	Berrien	\$330,082	\$0	\$0	\$330,082	\$324,284	\$0	\$0	\$324,284	(\$5,798)	(1.8)%
111220	Weesaw	Twp	Berrien	\$199,180	\$0	\$0	\$199,180	\$195,681	\$0	\$0	\$195,681	(\$3,499)	(1.8)%
112010	Benton Harbor	City	Berrien	\$989,702	\$1,021,680	\$19,461	\$2,030,843	\$972,315	\$1,103,414	\$20,434	\$2,096,163	\$65,320	3.2%
112020	Bridgman	City	Berrien	\$227,883	\$26,261	\$500	\$254,644	\$223,879	\$28,362	\$525	\$252,766	(\$1,878)	(0.7)%
112030	Buchanan	City	Berrien	\$467,507	\$233,843	\$4,454	\$705,804	\$459,294	\$252,550	\$4,677	\$716,521	\$10,717	1.5%
112040	Coloma	City	Berrien	\$159,279	\$47,755	\$910	\$207,944	\$156,480	\$51,576	\$955	\$209,011	\$1,067	0.5%
112050	New Buffalo	City	Berrien	\$185,698	\$13,363	\$255	\$199,316	\$182,436	\$14,432	\$267	\$197,135	(\$2,181)	(1.1)%
112060	Niles	City	Berrien	\$1,303,367	\$445,928	\$8,494	\$1,757,789	\$1,280,469	\$481,602	\$8,919	\$1,770,990	\$13,201	0.8%
112070	St Joseph	City	Berrien	\$854,125	\$272,489	\$5,190	\$1,131,804	\$839,119	\$294,288	\$5,450	\$1,138,857	\$7,053	0.6%
112080	Watervliet	City	Berrien	\$181,459	\$78,864	\$1,502	\$261,825	\$178,270	\$85,173	\$1,577	\$265,020	\$3,195	1.2%
113010	Baroda	Vil	Berrien	\$95,133	\$12,900	\$246	\$108,279	\$93,461	\$13,932	\$258	\$107,651	(\$628)	(0.6)%
113020	Berrien Springs	Vil	Berrien	\$207,660	\$29,933	\$570	\$238,163	\$204,012	\$32,328	\$599	\$236,939	(\$1,224)	(0.5)%
113030	Eau Claire	Vil	Berrien	\$60,015	\$21,874	\$417	\$82,306	\$58,961	\$23,624	\$437	\$83,022	\$716	0.9%
113040	Galien	Vil	Berrien	\$55,775	\$7,596	\$145	\$63,516	\$54,793	\$8,204	\$152	\$63,149	(\$367)	(0.6)%
113050	Grand Beach	Vil	Berrien	\$33,704	\$0	\$0	\$33,704	\$33,112	\$0	\$0	\$33,112	(\$592)	(1.8)%
113060	Michiana	Vil	Berrien	\$21,744	\$0	\$0	\$21,744	\$21,362	\$0	\$0	\$21,362	(\$382)	(1.8)%
113070	Shoreham	Vil	Berrien	\$91,762	\$0	\$0	\$91,762	\$90,150	\$0	\$0	\$90,150	(\$1,612)	(1.8)%
113080	Stevensville	Vil	Berrien	\$124,706	\$6,163	\$117	\$130,986	\$122,514	\$6,656	\$123	\$129,293	(\$1,693)	(1.3)%
113090	Three Oaks	Vil	Berrien	\$148,949	\$41,433	\$789	\$191,171	\$146,334	\$44,748	\$829	\$191,911	\$740	0.4%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$16,776,456	\$2,615,779	\$49,825	\$19,442,060	\$16,481,719	\$2,825,042	\$52,315	\$19,359,076	(\$82,984)	(0.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
120000	Branch	Cnty	Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
121010	Algansee	Twp	Branch	\$221,033	\$0	\$0	\$221,033	\$217,151	\$0	\$0	\$217,151	(\$3,882)	(1.8)%
121020	Batavia	Twp	Branch	\$143,839	\$0	\$0	\$143,839	\$141,313	\$0	\$0	\$141,313	(\$2,526)	(1.8)%
121030	Bethel	Twp	Branch	\$155,581	\$0	\$0	\$155,581	\$152,849	\$0	\$0	\$152,849	(\$2,732)	(1.8)%
121040	Bronson	Twp	Branch	\$140,034	\$0	\$0	\$140,034	\$137,574	\$0	\$0	\$137,574	(\$2,460)	(1.8)%
121050	Butler	Twp	Branch	\$154,061	\$0	\$0	\$154,061	\$151,354	\$0	\$0	\$151,354	(\$2,707)	(1.8)%
121060	California	Twp	Branch	\$128,401	\$0	\$0	\$128,401	\$126,146	\$0	\$0	\$126,146	(\$2,255)	(1.8)%
121070	Coldwater	Twp	Branch	\$370,311	\$0	\$0	\$370,311	\$363,805	\$0	\$0	\$363,805	(\$6,506)	(1.8)%
121080	Gilead	Twp	Branch	\$71,323	\$0	\$0	\$71,323	\$70,069	\$0	\$0	\$70,069	(\$1,254)	(1.8)%
121090	Girard	Twp	Branch	\$192,439	\$0	\$0	\$192,439	\$189,058	\$0	\$0	\$189,058	(\$3,381)	(1.8)%
121100	Kinderhook	Twp	Branch	\$155,147	\$0	\$0	\$155,147	\$152,422	\$0	\$0	\$152,422	(\$2,725)	(1.8)%
121110	Matteson	Twp	Branch	\$127,532	\$0	\$0	\$127,532	\$125,290	\$0	\$0	\$125,290	(\$2,242)	(1.8)%
121120	Noble	Twp	Branch	\$49,796	\$0	\$0	\$49,796	\$48,920	\$0	\$0	\$48,920	(\$876)	(1.8)%
121130	Ovid	Twp	Branch	\$234,951	\$0	\$0	\$234,951	\$230,822	\$0	\$0	\$230,822	(\$4,129)	(1.8)%
121140	Quincy	Twp	Branch	\$277,679	\$0	\$0	\$277,679	\$272,798	\$0	\$0	\$272,798	(\$4,881)	(1.8)%
121150	Sherwood	Twp	Branch	\$182,002	\$0	\$0	\$182,002	\$178,804	\$0	\$0	\$178,804	(\$3,198)	(1.8)%
121160	Union	Twp	Branch	\$138,947	\$0	\$0	\$138,947	\$136,507	\$0	\$0	\$136,507	(\$2,440)	(1.8)%
122010	Bronson	City	Branch	\$250,824	\$101,947	\$1,942	\$354,713	\$246,416	\$110,102	\$2,039	\$358,557	\$3,844	1.1%
122020	Coldwater	City	Branch	\$1,425,464	\$141,785	\$2,701	\$1,569,950	\$1,400,420	\$153,128	\$2,836	\$1,556,384	(\$13,566)	(0.9)%
123010	Quincy	Vil	Branch	\$168,955	\$69,075	\$1,316	\$239,346	\$165,987	\$74,601	\$1,382	\$241,970	\$2,624	1.1%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
123020	Sherwood	Vil	Branch	\$30,986	\$5,115	\$97	\$36,198	\$30,441	\$5,524	\$102	\$36,067	(\$131)	(0.4)%
123030	Union City	Vil	Branch	\$180,915	\$53,997	\$1,029	\$235,941	\$177,737	\$58,317	\$1,080	\$237,134	\$1,193	0.5%
<b>County Totals:</b>				\$4,800,220	\$371,919	\$7,085	\$5,179,224	\$4,715,883	\$401,672	\$7,439	\$5,124,994	(\$54,230)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
130000	Calhoun	Cnty	Calhoun	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
131010	Albion	Twp	Calhoun	\$118,943	\$0	\$0	\$118,943	\$116,853	\$0	\$0	\$116,853	(\$2,090)	(1.8)%
131020	Athens	Twp	Calhoun	\$163,954	\$0	\$0	\$163,954	\$161,073	\$0	\$0	\$161,073	(\$2,881)	(1.8)%
131040	Bedford	Twp	Calhoun	\$994,160	\$36,641	\$698	\$1,031,499	\$976,694	\$39,572	\$733	\$1,016,999	(\$14,500)	(1.4)%
131050	Burlington	Twp	Calhoun	\$176,782	\$0	\$0	\$176,782	\$173,677	\$0	\$0	\$173,677	(\$3,105)	(1.8)%
131060	Clarence	Twp	Calhoun	\$206,900	\$0	\$0	\$206,900	\$203,264	\$0	\$0	\$203,264	(\$3,636)	(1.8)%
131070	Clarendon	Twp	Calhoun	\$128,401	\$0	\$0	\$128,401	\$126,146	\$0	\$0	\$126,146	(\$2,255)	(1.8)%
131080	Convis	Twp	Calhoun	\$163,954	\$0	\$0	\$163,954	\$161,073	\$0	\$0	\$161,073	(\$2,881)	(1.8)%
131090	Eckford	Twp	Calhoun	\$141,121	\$0	\$0	\$141,121	\$138,644	\$0	\$0	\$138,644	(\$2,477)	(1.8)%
131100	Emmett	Twp	Calhoun	\$1,276,839	\$46,353	\$891	\$1,324,083	\$1,254,408	\$50,543	\$936	\$1,305,887	(\$18,196)	(1.4)%
131110	Fredonia	Twp	Calhoun	\$172,325	\$0	\$0	\$172,325	\$169,299	\$0	\$0	\$169,299	(\$3,026)	(1.8)%
131120	Homer	Twp	Calhoun	\$143,624	\$0	\$0	\$143,624	\$141,099	\$0	\$0	\$141,099	(\$2,525)	(1.8)%
131130	Lee	Twp	Calhoun	\$114,703	\$0	\$0	\$114,703	\$112,688	\$0	\$0	\$112,688	(\$2,015)	(1.8)%
131140	Leroy	Twp	Calhoun	\$397,815	\$0	\$0	\$397,815	\$390,827	\$0	\$0	\$390,827	(\$6,988)	(1.8)%
131150	Marengo	Twp	Calhoun	\$239,733	\$0	\$0	\$239,733	\$235,521	\$0	\$0	\$235,521	(\$4,212)	(1.8)%
131160	Marshall	Twp	Calhoun	\$343,238	\$0	\$0	\$343,238	\$337,208	\$0	\$0	\$337,208	(\$6,030)	(1.8)%
131170	Newton	Twp	Calhoun	\$302,358	\$0	\$0	\$302,358	\$297,046	\$0	\$0	\$297,046	(\$5,312)	(1.8)%
131180	Pennfield	Twp	Calhoun	\$953,823	\$35,789	\$682	\$990,294	\$937,067	\$38,652	\$716	\$976,435	(\$13,859)	(1.4)%
131190	Sheridan	Twp	Calhoun	\$189,939	\$0	\$0	\$189,939	\$186,601	\$0	\$0	\$186,601	(\$3,338)	(1.8)%
131200	Tekonsha	Twp	Calhoun	\$94,263	\$0	\$0	\$94,263	\$92,606	\$0	\$0	\$92,606	(\$1,657)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
132010	Albion	City	Calhoun	\$836,403	\$437,881	\$8,341	\$1,282,625	\$821,710	\$472,911	\$8,758	\$1,303,379	\$20,754	1.6%
132020	Battle Creek	City	Calhoun	\$5,712,508	\$1,700,827	\$32,397	\$7,445,732	\$5,612,148	\$1,836,893	\$34,017	\$7,483,058	\$37,326	0.5%
132030	Marshall	City	Calhoun	\$741,706	\$136,166	\$2,594	\$880,466	\$728,675	\$147,059	\$2,723	\$878,457	(\$2,009)	(0.2)%
132040	Springfield	City	Calhoun	\$575,361	\$306,995	\$5,848	\$888,204	\$565,252	\$331,555	\$6,140	\$902,947	\$14,743	1.7%
133010	Athens	Vil	Calhoun	\$101,763	\$20,948	\$399	\$123,110	\$99,977	\$22,623	\$419	\$123,019	(\$91)	(0.1)%
133020	Burlington	Vil	Calhoun	\$30,551	\$9,566	\$182	\$40,299	\$30,014	\$10,331	\$191	\$40,536	\$237	0.6%
133030	Homer	Vil	Calhoun	\$171,238	\$60,118	\$1,145	\$232,501	\$168,231	\$64,928	\$1,202	\$234,361	\$1,860	0.8%
133040	Tekonsha	Vil	Calhoun	\$70,996	\$10,720	\$204	\$81,920	\$69,748	\$11,578	\$214	\$81,540	(\$380)	(0.5)%
133050	Union City	Vil	Calhoun	\$5,436	\$0	\$0	\$5,436	\$5,341	\$0	\$0	\$5,341	(\$95)	(1.7)%
<b>County Totals:</b>				\$14,568,837	\$2,802,004	\$53,381	\$17,424,222	\$14,312,890	\$3,026,645	\$56,049	\$17,395,584	(\$28,638)	(0.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
140000	Cass	Cnty	Cass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
141010	Calvin	Twp	Cass	\$216,685	\$0	\$0	\$216,685	\$212,878	\$0	\$0	\$212,878	(\$3,807)	(1.8)%
141020	Howard	Twp	Cass	\$682,235	\$0	\$0	\$682,235	\$670,248	\$0	\$0	\$670,248	(\$11,987)	(1.8)%
141030	Jefferson	Twp	Cass	\$281,592	\$0	\$0	\$281,592	\$276,645	\$0	\$0	\$276,645	(\$4,947)	(1.8)%
141040	La Grange	Twp	Cass	\$225,600	\$0	\$0	\$225,600	\$221,636	\$0	\$0	\$221,636	(\$3,964)	(1.8)%
141050	Marcellus	Twp	Cass	\$144,276	\$0	\$0	\$144,276	\$141,740	\$0	\$0	\$141,740	(\$2,536)	(1.8)%
141060	Mason	Twp	Cass	\$308,881	\$0	\$0	\$308,881	\$303,454	\$0	\$0	\$303,454	(\$5,427)	(1.8)%
141070	Milton	Twp	Cass	\$340,084	\$0	\$0	\$340,084	\$334,110	\$0	\$0	\$334,110	(\$5,974)	(1.8)%
141080	Newberg	Twp	Cass	\$174,173	\$0	\$0	\$174,173	\$171,113	\$0	\$0	\$171,113	(\$3,060)	(1.8)%
141090	Ontwa	Twp	Cass	\$608,847	\$0	\$0	\$608,847	\$598,150	\$0	\$0	\$598,150	(\$10,697)	(1.8)%
141100	Penn	Twp	Cass	\$156,233	\$0	\$0	\$156,233	\$153,490	\$0	\$0	\$153,490	(\$2,743)	(1.8)%
141110	Pokagon	Twp	Cass	\$230,383	\$0	\$0	\$230,383	\$226,336	\$0	\$0	\$226,336	(\$4,047)	(1.8)%
141120	Porter	Twp	Cass	\$407,709	\$0	\$0	\$407,709	\$400,548	\$0	\$0	\$400,548	(\$7,161)	(1.8)%
141130	Silver Creek	Twp	Cass	\$331,713	\$0	\$0	\$331,713	\$325,885	\$0	\$0	\$325,885	(\$5,828)	(1.8)%
141140	Volinia	Twp	Cass	\$119,160	\$0	\$0	\$119,160	\$117,067	\$0	\$0	\$117,067	(\$2,093)	(1.8)%
141150	Wayne	Twp	Cass	\$280,070	\$0	\$0	\$280,070	\$275,150	\$0	\$0	\$275,150	(\$4,920)	(1.8)%
142010	Dowagiac	City	Cass	\$622,001	\$243,033	\$4,629	\$869,663	\$611,076	\$262,476	\$4,861	\$878,413	\$8,750	1.0%
143010	Cassopolis	Vil	Cass	\$183,741	\$60,250	\$1,148	\$245,139	\$180,513	\$65,071	\$1,205	\$246,789	\$1,650	0.7%
143020	Edwardsburg	Vil	Cass	\$141,774	\$21,951	\$418	\$164,143	\$139,284	\$23,708	\$439	\$163,431	(\$712)	(0.4)%
143030	Marcellus	Vil	Cass	\$116,768	\$40,173	\$765	\$157,706	\$114,717	\$43,387	\$803	\$158,907	\$1,201	0.8%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
143040	Vandalia	Vil	Cass	\$34,573	\$13,708	\$261	\$48,542	\$33,966	\$14,804	\$274	\$49,044	\$502	1.0%
<b>County Totals:</b>				\$5,606,498	\$379,115	\$7,221	\$5,992,834	\$5,508,006	\$409,446	\$7,582	\$5,925,034	(\$67,800)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
150000	Charlevoix	Cnty	Charlevoix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
151010	Bay	Twp	Charlevoix	\$124,161	\$0	\$0	\$124,161	\$121,981	\$0	\$0	\$121,981	(\$2,180)	(1.8)%
151020	Boyne Valley	Twp	Charlevoix	\$116,006	\$0	\$0	\$116,006	\$113,969	\$0	\$0	\$113,969	(\$2,037)	(1.8)%
151030	Chandler	Twp	Charlevoix	\$30,877	\$0	\$0	\$30,877	\$30,334	\$0	\$0	\$30,334	(\$543)	(1.8)%
151040	Charlevoix	Twp	Charlevoix	\$191,679	\$0	\$0	\$191,679	\$188,310	\$0	\$0	\$188,310	(\$3,369)	(1.8)%
151050	Evangeline	Twp	Charlevoix	\$83,391	\$0	\$0	\$83,391	\$81,925	\$0	\$0	\$81,925	(\$1,466)	(1.8)%
151060	Eveline	Twp	Charlevoix	\$164,715	\$0	\$0	\$164,715	\$161,821	\$0	\$0	\$161,821	(\$2,894)	(1.8)%
151070	Hayes	Twp	Charlevoix	\$217,445	\$0	\$0	\$217,445	\$213,625	\$0	\$0	\$213,625	(\$3,820)	(1.8)%
151080	Hudson	Twp	Charlevoix	\$72,953	\$0	\$0	\$72,953	\$71,671	\$0	\$0	\$71,671	(\$1,282)	(1.8)%
151090	Marion	Twp	Charlevoix	\$180,154	\$0	\$0	\$180,154	\$176,987	\$0	\$0	\$176,987	(\$3,167)	(1.8)%
151100	Melrose	Twp	Charlevoix	\$152,755	\$0	\$0	\$152,755	\$150,072	\$0	\$0	\$150,072	(\$2,683)	(1.8)%
151110	Norwood	Twp	Charlevoix	\$76,105	\$0	\$0	\$76,105	\$74,770	\$0	\$0	\$74,770	(\$1,335)	(1.8)%
151120	Peaine	Twp	Charlevoix	\$28,920	\$0	\$0	\$28,920	\$28,412	\$0	\$0	\$28,412	(\$508)	(1.8)%
151130	St James	Twp	Charlevoix	\$28,159	\$0	\$0	\$28,159	\$27,664	\$0	\$0	\$27,664	(\$495)	(1.8)%
151140	South Arm	Twp	Charlevoix	\$210,812	\$0	\$0	\$210,812	\$207,109	\$0	\$0	\$207,109	(\$3,703)	(1.8)%
151150	Wilson	Twp	Charlevoix	\$202,007	\$0	\$0	\$202,007	\$198,458	\$0	\$0	\$198,458	(\$3,549)	(1.8)%
152010	Boyne City	City	Charlevoix	\$414,885	\$67,601	\$1,300	\$483,786	\$407,596	\$73,712	\$1,365	\$482,673	(\$1,113)	(0.2)%
152020	Charlevoix	City	Charlevoix	\$254,846	\$25,765	\$491	\$281,102	\$250,368	\$27,826	\$515	\$278,709	(\$2,393)	(0.9)%
152030	East Jordan	City	Charlevoix	\$243,430	\$64,029	\$1,220	\$308,679	\$239,152	\$69,151	\$1,281	\$309,584	\$905	0.3%
153010	Boyne Falls	Vil	Charlevoix	\$38,922	\$6,726	\$128	\$45,776	\$38,240	\$7,264	\$135	\$45,639	(\$137)	(0.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$2,832,222	\$164,121	\$3,139	\$2,999,482	\$2,782,464	\$177,953	\$3,296	\$2,963,713	(\$35,769)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
160000	Cheboygan	Cnty	Cheboygan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
161010	Aloha	Twp	Cheboygan	\$101,874	\$0	\$0	\$101,874	\$100,082	\$0	\$0	\$100,082	(\$1,792)	(1.8)%
161020	Beaugrand	Twp	Cheboygan	\$118,725	\$0	\$0	\$118,725	\$116,638	\$0	\$0	\$116,638	(\$2,087)	(1.8)%
161030	Benton	Twp	Cheboygan	\$340,628	\$0	\$0	\$340,628	\$334,643	\$0	\$0	\$334,643	(\$5,985)	(1.8)%
161040	Burt	Twp	Cheboygan	\$77,193	\$0	\$0	\$77,193	\$75,838	\$0	\$0	\$75,838	(\$1,355)	(1.8)%
161050	Ellis	Twp	Cheboygan	\$60,558	\$0	\$0	\$60,558	\$59,494	\$0	\$0	\$59,494	(\$1,064)	(1.8)%
161060	Forest	Twp	Cheboygan	\$106,222	\$0	\$0	\$106,222	\$104,356	\$0	\$0	\$104,356	(\$1,866)	(1.8)%
161070	Grant	Twp	Cheboygan	\$88,065	\$0	\$0	\$88,065	\$86,518	\$0	\$0	\$86,518	(\$1,547)	(1.8)%
161080	Hebron	Twp	Cheboygan	\$32,400	\$0	\$0	\$32,400	\$31,829	\$0	\$0	\$31,829	(\$571)	(1.8)%
161090	Inverness	Twp	Cheboygan	\$234,732	\$0	\$0	\$234,732	\$230,609	\$0	\$0	\$230,609	(\$4,123)	(1.8)%
161100	Koehler	Twp	Cheboygan	\$129,706	\$0	\$0	\$129,706	\$127,428	\$0	\$0	\$127,428	(\$2,278)	(1.8)%
161110	Mackinaw	Twp	Cheboygan	\$23,483	\$0	\$0	\$23,483	\$23,072	\$0	\$0	\$23,072	(\$411)	(1.8)%
161120	Mentor	Twp	Cheboygan	\$93,176	\$0	\$0	\$93,176	\$91,538	\$0	\$0	\$91,538	(\$1,638)	(1.8)%
161130	Mullett	Twp	Cheboygan	\$134,382	\$0	\$0	\$134,382	\$132,020	\$0	\$0	\$132,020	(\$2,362)	(1.8)%
161140	Munro	Twp	Cheboygan	\$64,364	\$0	\$0	\$64,364	\$63,233	\$0	\$0	\$63,233	(\$1,131)	(1.8)%
161150	Nunda	Twp	Cheboygan	\$102,417	\$0	\$0	\$102,417	\$100,617	\$0	\$0	\$100,617	(\$1,800)	(1.8)%
161160	Tuscarora	Twp	Cheboygan	\$334,866	\$0	\$0	\$334,866	\$328,983	\$0	\$0	\$328,983	(\$5,883)	(1.8)%
161170	Walker	Twp	Cheboygan	\$32,290	\$0	\$0	\$32,290	\$31,724	\$0	\$0	\$31,724	(\$566)	(1.8)%
161180	Waverly	Twp	Cheboygan	\$40,554	\$0	\$0	\$40,554	\$39,841	\$0	\$0	\$39,841	(\$713)	(1.8)%
161190	Wilmot	Twp	Cheboygan	\$83,282	\$0	\$0	\$83,282	\$81,818	\$0	\$0	\$81,818	(\$1,464)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
162010	Cheboygan	City	Cheboygan	\$516,433	\$178,293	\$3,396	\$698,122	\$507,361	\$192,557	\$3,566	\$703,484	\$5,362	0.8%
163010	Mackinaw City	Vil	Cheboygan	\$29,899	\$11,910	\$227	\$42,036	\$29,373	\$12,863	\$238	\$42,474	\$438	1.0%
163020	Wolverine	Vil	Cheboygan	\$33,595	\$8,025	\$153	\$41,773	\$33,005	\$8,667	\$161	\$41,833	\$60	0.1%
<b>County Totals:</b>				\$2,778,844	\$198,228	\$3,776	\$2,980,848	\$2,730,020	\$214,087	\$3,965	\$2,948,072	(\$32,776)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
170000	Chippewa	Cnty	Chippewa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
171010	Bay Mills	Twp	Chippewa	\$170,369	\$0	\$0	\$170,369	\$167,375	\$0	\$0	\$167,375	(\$2,994)	(1.8)%
171020	Bruce	Twp	Chippewa	\$217,445	\$0	\$0	\$217,445	\$213,625	\$0	\$0	\$213,625	(\$3,820)	(1.8)%
171030	Chippewa	Twp	Chippewa	\$20,331	\$0	\$0	\$20,331	\$19,974	\$0	\$0	\$19,974	(\$357)	(1.8)%
171040	Dafter	Twp	Chippewa	\$144,276	\$0	\$0	\$144,276	\$141,740	\$0	\$0	\$141,740	(\$2,536)	(1.8)%
171050	De Tour	Twp	Chippewa	\$44,359	\$0	\$0	\$44,359	\$43,579	\$0	\$0	\$43,579	(\$780)	(1.8)%
171060	Drummond	Twp	Chippewa	\$105,787	\$0	\$0	\$105,787	\$103,929	\$0	\$0	\$103,929	(\$1,858)	(1.8)%
171070	Hulbert	Twp	Chippewa	\$18,592	\$0	\$0	\$18,592	\$18,265	\$0	\$0	\$18,265	(\$327)	(1.8)%
171080	Kinross	Twp	Chippewa	\$591,017	\$51,267	\$986	\$643,270	\$580,634	\$55,901	\$1,035	\$637,570	(\$5,700)	(0.9)%
171090	Pickford	Twp	Chippewa	\$170,584	\$0	\$0	\$170,584	\$167,590	\$0	\$0	\$167,590	(\$2,994)	(1.8)%
171100	Raber	Twp	Chippewa	\$68,712	\$0	\$0	\$68,712	\$67,505	\$0	\$0	\$67,505	(\$1,207)	(1.8)%
171110	Rudyard	Twp	Chippewa	\$140,144	\$0	\$0	\$140,144	\$137,681	\$0	\$0	\$137,681	(\$2,463)	(1.8)%
171120	Soo	Twp	Chippewa	\$322,471	\$0	\$0	\$322,471	\$316,806	\$0	\$0	\$316,806	(\$5,665)	(1.8)%
171130	Sugar Island	Twp	Chippewa	\$70,996	\$0	\$0	\$70,996	\$69,748	\$0	\$0	\$69,748	(\$1,248)	(1.8)%
171140	Superior	Twp	Chippewa	\$138,730	\$0	\$0	\$138,730	\$136,293	\$0	\$0	\$136,293	(\$2,437)	(1.8)%
171150	Trout Lake	Twp	Chippewa	\$36,095	\$0	\$0	\$36,095	\$35,463	\$0	\$0	\$35,463	(\$632)	(1.8)%
171160	Whitefish	Twp	Chippewa	\$51,534	\$0	\$0	\$51,534	\$50,629	\$0	\$0	\$50,629	(\$905)	(1.8)%
172010	Sault Ste Marie	City	Chippewa	\$1,444,708	\$496,203	\$9,451	\$1,950,362	\$1,419,327	\$535,899	\$9,924	\$1,965,150	\$14,788	0.8%
173010	De Tour	Vil	Chippewa	\$28,594	\$1,355	\$26	\$29,975	\$28,092	\$1,464	\$27	\$29,583	(\$392)	(1.3)%
<b>County Totals:</b>				\$3,784,744	\$548,825	\$10,463	\$4,344,032	\$3,718,255	\$593,264	\$10,986	\$4,322,505	(\$21,527)	(0.5)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
180000	Clare	Cnty	Clare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
181010	Arthur	Twp	Clare	\$73,498	\$0	\$0	\$73,498	\$72,205	\$0	\$0	\$72,205	(\$1,293)	(1.8)%
181020	Franklin	Twp	Clare	\$79,367	\$0	\$0	\$79,367	\$77,973	\$0	\$0	\$77,973	(\$1,394)	(1.8)%
181030	Freeman	Twp	Clare	\$122,312	\$0	\$0	\$122,312	\$120,165	\$0	\$0	\$120,165	(\$2,147)	(1.8)%
181040	Frost	Twp	Clare	\$112,854	\$0	\$0	\$112,854	\$110,872	\$0	\$0	\$110,872	(\$1,982)	(1.8)%
181050	Garfield	Twp	Clare	\$196,463	\$0	\$0	\$196,463	\$193,011	\$0	\$0	\$193,011	(\$3,452)	(1.8)%
181060	Grant	Twp	Clare	\$365,310	\$0	\$0	\$365,310	\$358,890	\$0	\$0	\$358,890	(\$6,420)	(1.8)%
181070	Greenwood	Twp	Clare	\$120,464	\$0	\$0	\$120,464	\$118,349	\$0	\$0	\$118,349	(\$2,115)	(1.8)%
181080	Hamilton	Twp	Clare	\$194,070	\$0	\$0	\$194,070	\$190,661	\$0	\$0	\$190,661	(\$3,409)	(1.8)%
181090	Hatton	Twp	Clare	\$97,090	\$0	\$0	\$97,090	\$95,383	\$0	\$0	\$95,383	(\$1,707)	(1.8)%
181100	Hayes	Twp	Clare	\$504,691	\$0	\$0	\$504,691	\$495,823	\$0	\$0	\$495,823	(\$8,868)	(1.8)%
181110	Lincoln	Twp	Clare	\$196,245	\$0	\$0	\$196,245	\$192,796	\$0	\$0	\$192,796	(\$3,449)	(1.8)%
181120	Redding	Twp	Clare	\$49,905	\$0	\$0	\$49,905	\$49,027	\$0	\$0	\$49,027	(\$878)	(1.8)%
181130	Sheridan	Twp	Clare	\$168,304	\$0	\$0	\$168,304	\$165,346	\$0	\$0	\$165,346	(\$2,958)	(1.8)%
181140	Summerfield	Twp	Clare	\$49,905	\$0	\$0	\$49,905	\$49,027	\$0	\$0	\$49,027	(\$878)	(1.8)%
181150	Surrey	Twp	Clare	\$299,531	\$0	\$0	\$299,531	\$294,268	\$0	\$0	\$294,268	(\$5,263)	(1.8)%
181160	Winterfield	Twp	Clare	\$50,012	\$0	\$0	\$50,012	\$49,133	\$0	\$0	\$49,133	(\$879)	(1.8)%
182010	Clare	City	Clare	\$345,303	\$84,520	\$1,610	\$431,433	\$339,238	\$91,282	\$1,690	\$432,210	\$777	0.2%
182020	Harrison	City	Clare	\$227,231	\$28,800	\$549	\$256,580	\$223,238	\$31,104	\$576	\$254,918	(\$1,662)	(0.6)%
183010	Farwell	Vil	Clare	\$95,676	\$13,949	\$266	\$109,891	\$93,996	\$15,064	\$279	\$109,339	(\$552)	(0.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$3,348,231	\$127,269	\$2,425	\$3,477,925	\$3,289,401	\$137,450	\$2,545	\$3,429,396	(\$48,529)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
190000	Clinton	Cnty	Clinton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
191010	Bath	Twp	Clinton	\$1,445,143	\$46,115	\$878	\$1,492,136	\$1,419,752	\$49,804	\$922	\$1,470,478	(\$21,658)	(1.5)%
191020	Bengal	Twp	Clinton	\$123,727	\$0	\$0	\$123,727	\$121,553	\$0	\$0	\$121,553	(\$2,174)	(1.8)%
191030	Bingham	Twp	Clinton	\$317,361	\$0	\$0	\$317,361	\$311,787	\$0	\$0	\$311,787	(\$5,574)	(1.8)%
191040	Dallas	Twp	Clinton	\$128,837	\$0	\$0	\$128,837	\$126,573	\$0	\$0	\$126,573	(\$2,264)	(1.8)%
191050	Dewitt	Twp	Clinton	\$1,638,777	\$56,941	\$1,085	\$1,696,803	\$1,609,986	\$61,496	\$1,139	\$1,672,621	(\$24,182)	(1.4)%
191060	Duplain	Twp	Clinton	\$149,276	\$0	\$0	\$149,276	\$146,654	\$0	\$0	\$146,654	(\$2,622)	(1.8)%
191070	Eagle	Twp	Clinton	\$288,550	\$0	\$0	\$288,550	\$283,480	\$0	\$0	\$283,480	(\$5,070)	(1.8)%
191080	Essex	Twp	Clinton	\$136,338	\$0	\$0	\$136,338	\$133,943	\$0	\$0	\$133,943	(\$2,395)	(1.8)%
191090	Greenbush	Twp	Clinton	\$232,993	\$0	\$0	\$232,993	\$228,899	\$0	\$0	\$228,899	(\$4,094)	(1.8)%
191100	Lebanon	Twp	Clinton	\$61,319	\$0	\$0	\$61,319	\$60,241	\$0	\$0	\$60,241	(\$1,078)	(1.8)%
191110	Olive	Twp	Clinton	\$275,612	\$0	\$0	\$275,612	\$270,769	\$0	\$0	\$270,769	(\$4,843)	(1.8)%
191120	Ovid	Twp	Clinton	\$237,885	\$0	\$0	\$237,885	\$233,706	\$0	\$0	\$233,706	(\$4,179)	(1.8)%
191130	Riley	Twp	Clinton	\$219,619	\$0	\$0	\$219,619	\$215,760	\$0	\$0	\$215,760	(\$3,859)	(1.8)%
191140	Victor	Twp	Clinton	\$376,508	\$0	\$0	\$376,508	\$369,891	\$0	\$0	\$369,891	(\$6,617)	(1.8)%
191150	Watertown	Twp	Clinton	\$604,825	\$0	\$0	\$604,825	\$594,198	\$0	\$0	\$594,198	(\$10,627)	(1.8)%
191160	Westphalia	Twp	Clinton	\$165,258	\$0	\$0	\$165,258	\$162,356	\$0	\$0	\$162,356	(\$2,902)	(1.8)%
192010	Dewitt	City	Clinton	\$519,260	\$26,696	\$509	\$546,465	\$510,137	\$28,832	\$534	\$539,503	(\$6,962)	(1.3)%
192020	East Lansing	City	Clinton	\$269,306	\$0	\$0	\$269,306	\$264,574	\$0	\$0	\$264,574	(\$4,732)	(1.8)%
192027	Lansing	City	Clinton	\$435	\$0	\$0	\$435	\$427	\$0	\$0	\$427	(\$8)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
192029	Ovid	City	Clinton	\$161,018	\$28,777	\$548	\$190,343	\$158,189	\$31,079	\$576	\$189,844	(\$499)	(0.3)%
192030	St Johns	City	Clinton	\$833,904	\$125,611	\$2,393	\$961,908	\$819,252	\$135,660	\$2,512	\$957,424	(\$4,484)	(0.5)%
193010	Eagle	Vil	Clinton	\$13,265	\$0	\$0	\$13,265	\$13,031	\$0	\$0	\$13,031	(\$234)	(1.8)%
193020	Elsie	Vil	Clinton	\$101,112	\$12,925	\$249	\$114,286	\$99,336	\$28,186	\$522	\$128,044	\$13,758	12.0%
193030	Fowler	Vil	Clinton	\$133,294	\$5,492	\$105	\$138,891	\$130,952	\$5,932	\$110	\$136,994	(\$1,897)	(1.4)%
193040	Hubbardston	Vil	Clinton	\$3,589	\$0	\$0	\$3,589	\$3,526	\$0	\$0	\$3,526	(\$63)	(1.8)%
193050	Maple Rapids	Vil	Clinton	\$62,298	\$14,356	\$276	\$76,930	\$61,203	\$15,654	\$290	\$77,147	\$217	0.3%
193070	Westphalia	Vil	Clinton	\$100,460	\$2,373	\$45	\$102,878	\$98,695	\$2,563	\$47	\$101,305	(\$1,573)	(1.5)%
<b>County Totals:</b>				<b>\$8,599,969</b>	<b>\$319,286</b>	<b>\$6,088</b>	<b>\$8,925,343</b>	<b>\$8,448,870</b>	<b>\$359,206</b>	<b>\$6,652</b>	<b>\$8,814,728</b>	<b>(\$110,615)</b>	<b>(1.2)%</b>

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

**Constitutional and CVTRS Revenue Sharing Payments**  
**FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$164,715	\$0	\$0	\$164,715	\$161,821	\$0	\$0	\$161,821	(\$2,894)	(1.8)%
201020	Frederic	Twp	Crawford	\$126,228	\$0	\$0	\$126,228	\$124,009	\$0	\$0	\$124,009	(\$2,219)	(1.8)%
201030	Grayling	Twp	Crawford	\$613,413	\$0	\$0	\$613,413	\$602,637	\$0	\$0	\$602,637	(\$10,776)	(1.8)%
201040	Lovells	Twp	Crawford	\$61,647	\$0	\$0	\$61,647	\$60,562	\$0	\$0	\$60,562	(\$1,085)	(1.8)%
201050	Maple Forest	Twp	Crawford	\$65,015	\$0	\$0	\$65,015	\$63,875	\$0	\$0	\$63,875	(\$1,140)	(1.8)%
201060	South Branch	Twp	Crawford	\$178,088	\$0	\$0	\$178,088	\$174,958	\$0	\$0	\$174,958	(\$3,130)	(1.8)%
202010	Grayling	City	Crawford	\$201,028	\$62,095	\$1,183	\$264,306	\$197,497	\$67,063	\$1,242	\$265,802	\$1,496	0.6%
<b>County Totals:</b>				\$1,410,134	\$62,095	\$1,183	\$1,473,412	\$1,385,359	\$67,063	\$1,242	\$1,453,664	(\$19,748)	(1.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$76,105	\$0	\$0	\$76,105	\$74,770	\$0	\$0	\$74,770	(\$1,335)	(1.8)%
211020	Bark River	Twp	Delta	\$173,414	\$0	\$0	\$173,414	\$170,365	\$0	\$0	\$170,365	(\$3,049)	(1.8)%
211030	Bay De Noc	Twp	Delta	\$32,615	\$0	\$0	\$32,615	\$32,044	\$0	\$0	\$32,044	(\$571)	(1.8)%
211040	Brampton	Twp	Delta	\$111,224	\$0	\$0	\$111,224	\$109,269	\$0	\$0	\$109,269	(\$1,955)	(1.8)%
211050	Cornell	Twp	Delta	\$61,427	\$0	\$0	\$61,427	\$60,349	\$0	\$0	\$60,349	(\$1,078)	(1.8)%
211060	Ensign	Twp	Delta	\$81,106	\$0	\$0	\$81,106	\$79,682	\$0	\$0	\$79,682	(\$1,424)	(1.8)%
211070	Escanaba	Twp	Delta	\$380,094	\$0	\$0	\$380,094	\$373,417	\$0	\$0	\$373,417	(\$6,677)	(1.8)%
211080	Fairbanks	Twp	Delta	\$32,290	\$0	\$0	\$32,290	\$31,724	\$0	\$0	\$31,724	(\$566)	(1.8)%
211090	Ford River	Twp	Delta	\$219,512	\$0	\$0	\$219,512	\$215,654	\$0	\$0	\$215,654	(\$3,858)	(1.8)%
211100	Garden	Twp	Delta	\$65,015	\$0	\$0	\$65,015	\$63,875	\$0	\$0	\$63,875	(\$1,140)	(1.8)%
211110	Maple Ridge	Twp	Delta	\$75,452	\$0	\$0	\$75,452	\$74,129	\$0	\$0	\$74,129	(\$1,323)	(1.8)%
211120	Masonville	Twp	Delta	\$178,848	\$0	\$0	\$178,848	\$175,707	\$0	\$0	\$175,707	(\$3,141)	(1.8)%
211130	Nahma	Twp	Delta	\$50,883	\$0	\$0	\$50,883	\$49,988	\$0	\$0	\$49,988	(\$895)	(1.8)%
211140	Wells	Twp	Delta	\$530,132	\$0	\$0	\$530,132	\$520,818	\$0	\$0	\$520,818	(\$9,314)	(1.8)%
212010	Escanaba	City	Delta	\$1,350,336	\$404,118	\$7,697	\$1,762,151	\$1,326,613	\$436,448	\$8,082	\$1,771,143	\$8,992	0.5%
212020	Gladstone	City	Delta	\$571,555	\$132,387	\$2,546	\$706,488	\$561,514	\$144,353	\$2,673	\$708,540	\$2,052	0.3%
213010	Garden	Vil	Delta	\$18,918	\$1,464	\$28	\$20,410	\$18,586	\$3,193	\$59	\$21,838	\$1,428	7.0%
<b>County Totals:</b>				\$4,008,926	\$537,969	\$10,271	\$4,557,166	\$3,938,504	\$583,994	\$10,814	\$4,533,312	(\$23,854)	(0.5)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
220000	Dickinson	Cnty	Dickinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
221010	Breen	Twp	Dickinson	\$51,208	\$0	\$0	\$51,208	\$50,310	\$0	\$0	\$50,310	(\$898)	(1.8)%
221020	Breitung	Twp	Dickinson	\$633,963	\$0	\$0	\$633,963	\$622,824	\$0	\$0	\$622,824	(\$11,139)	(1.8)%
221030	Felch	Twp	Dickinson	\$74,693	\$0	\$0	\$74,693	\$73,380	\$0	\$0	\$73,380	(\$1,313)	(1.8)%
221040	Norway	Twp	Dickinson	\$166,889	\$0	\$0	\$166,889	\$163,957	\$0	\$0	\$163,957	(\$2,932)	(1.8)%
221050	Sagola	Twp	Dickinson	\$115,898	\$0	\$0	\$115,898	\$113,862	\$0	\$0	\$113,862	(\$2,036)	(1.8)%
221060	Waucedah	Twp	Dickinson	\$87,956	\$0	\$0	\$87,956	\$86,412	\$0	\$0	\$86,412	(\$1,544)	(1.8)%
221070	West Branch	Twp	Dickinson	\$5,545	\$0	\$0	\$5,545	\$5,448	\$0	\$0	\$5,448	(\$97)	(1.7)%
222010	Iron Mountain	City	Dickinson	\$815,202	\$206,022	\$3,962	\$1,025,186	\$800,880	\$224,643	\$4,160	\$1,029,683	\$4,497	0.4%
222020	Kingsford	City	Dickinson	\$558,727	\$156,749	\$2,986	\$718,462	\$548,910	\$169,288	\$3,135	\$721,333	\$2,871	0.4%
222030	Norway	City	Dickinson	\$308,773	\$72,269	\$1,377	\$382,419	\$303,349	\$78,050	\$1,445	\$382,844	\$425	0.1%
<b>County Totals:</b>				\$2,818,854	\$435,040	\$8,325	\$3,262,219	\$2,769,332	\$471,981	\$8,740	\$3,250,053	(\$12,166)	(0.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
230000	Eaton	Cnty	Eaton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
231010	Bellevue	Twp	Eaton	\$205,703	\$0	\$0	\$205,703	\$202,089	\$0	\$0	\$202,089	(\$3,614)	(1.8)%
231020	Benton	Twp	Eaton	\$300,075	\$0	\$0	\$300,075	\$294,804	\$0	\$0	\$294,804	(\$5,271)	(1.8)%
231030	Brookfield	Twp	Eaton	\$159,496	\$0	\$0	\$159,496	\$156,694	\$0	\$0	\$156,694	(\$2,802)	(1.8)%
231040	Carmel	Twp	Eaton	\$308,663	\$0	\$0	\$308,663	\$303,241	\$0	\$0	\$303,241	(\$5,422)	(1.8)%
231050	Chester	Twp	Eaton	\$192,330	\$0	\$0	\$192,330	\$188,951	\$0	\$0	\$188,951	(\$3,379)	(1.8)%
231060	Delta	Twp	Eaton	\$3,600,787	\$128,857	\$2,454	\$3,732,098	\$3,537,526	\$139,166	\$2,577	\$3,679,269	(\$52,829)	(1.4)%
231070	Eaton	Twp	Eaton	\$435,652	\$0	\$0	\$435,652	\$427,999	\$0	\$0	\$427,999	(\$7,653)	(1.8)%
231080	Eaton Rapids	Twp	Eaton	\$433,912	\$0	\$0	\$433,912	\$426,288	\$0	\$0	\$426,288	(\$7,624)	(1.8)%
231090	Hamlin	Twp	Eaton	\$350,848	\$0	\$0	\$350,848	\$344,686	\$0	\$0	\$344,686	(\$6,162)	(1.8)%
231100	Kalamo	Twp	Eaton	\$191,896	\$0	\$0	\$191,896	\$188,526	\$0	\$0	\$188,526	(\$3,370)	(1.8)%
231110	Oneida	Twp	Eaton	\$433,367	\$0	\$0	\$433,367	\$425,755	\$0	\$0	\$425,755	(\$7,612)	(1.8)%
231120	Roxand	Twp	Eaton	\$132,968	\$0	\$0	\$132,968	\$130,633	\$0	\$0	\$130,633	(\$2,335)	(1.8)%
231130	Sunfield	Twp	Eaton	\$165,368	\$0	\$0	\$165,368	\$162,462	\$0	\$0	\$162,462	(\$2,906)	(1.8)%
231140	Vermontville	Twp	Eaton	\$133,836	\$0	\$0	\$133,836	\$131,487	\$0	\$0	\$131,487	(\$2,349)	(1.8)%
231150	Walton	Twp	Eaton	\$249,301	\$0	\$0	\$249,301	\$244,922	\$0	\$0	\$244,922	(\$4,379)	(1.8)%
231160	Windsor	Twp	Eaton	\$652,989	\$0	\$0	\$652,989	\$641,516	\$0	\$0	\$641,516	(\$11,473)	(1.8)%
232010	Charlotte	City	Eaton	\$999,053	\$180,515	\$3,438	\$1,183,006	\$981,502	\$194,956	\$3,610	\$1,180,068	(\$2,938)	(0.2)%
232020	Eaton Rapids	City	Eaton	\$565,685	\$54,019	\$1,029	\$620,733	\$555,746	\$58,341	\$1,080	\$615,167	(\$5,566)	(0.9)%
232030	Grand Ledge	City	Eaton	\$846,297	\$119,894	\$2,284	\$968,475	\$831,430	\$129,486	\$2,398	\$963,314	(\$5,161)	(0.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
232040	Lansing	City	Eaton	\$543,939	\$0	\$0	\$543,939	\$534,383	\$0	\$0	\$534,383	(\$9,556)	(1.8)%
232050	Olivet	City	Eaton	\$164,932	\$52,785	\$1,005	\$218,722	\$162,035	\$57,008	\$1,056	\$220,099	\$1,377	0.6%
232060	Pottersville	City	Eaton	\$332,147	\$43,620	\$831	\$376,598	\$326,313	\$47,110	\$872	\$374,295	(\$2,303)	(0.6)%
233010	Bellevue	Vil	Eaton	\$142,210	\$35,587	\$678	\$178,475	\$139,711	\$38,434	\$712	\$178,857	\$382	0.2%
233020	Dimondale	Vil	Eaton	\$123,290	\$4,304	\$82	\$127,676	\$121,125	\$4,648	\$86	\$125,859	(\$1,817)	(1.4)%
233030	Mulliken	Vil	Eaton	\$57,080	\$3,164	\$61	\$60,305	\$56,077	\$3,450	\$64	\$59,591	(\$714)	(1.2)%
233040	Sunfield	Vil	Eaton	\$56,318	\$8,537	\$164	\$65,019	\$55,330	\$9,309	\$172	\$64,811	(\$208)	(0.3)%
233050	Vermontville	Vil	Eaton	\$77,845	\$21,370	\$407	\$99,622	\$76,477	\$23,080	\$427	\$99,984	\$362	0.4%
<b>County Totals:</b>				\$11,855,987	\$652,652	\$12,433	\$12,521,072	\$11,647,708	\$704,988	\$13,054	\$12,365,750	(\$155,322)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$711,264	\$0	\$0	\$711,264	\$698,768	\$0	\$0	\$698,768	(\$12,496)	(1.8)%
241020	Bliss	Twp	Emmet	\$61,755	\$0	\$0	\$61,755	\$60,671	\$0	\$0	\$60,671	(\$1,084)	(1.8)%
241030	Carp Lake	Twp	Emmet	\$81,324	\$0	\$0	\$81,324	\$79,895	\$0	\$0	\$79,895	(\$1,429)	(1.8)%
241040	Center	Twp	Emmet	\$57,080	\$0	\$0	\$57,080	\$56,077	\$0	\$0	\$56,077	(\$1,003)	(1.8)%
241050	Cross Village	Twp	Emmet	\$26,095	\$0	\$0	\$26,095	\$25,635	\$0	\$0	\$25,635	(\$460)	(1.8)%
241060	Friendship	Twp	Emmet	\$103,721	\$0	\$0	\$103,721	\$101,899	\$0	\$0	\$101,899	(\$1,822)	(1.8)%
241070	Littlefield	Twp	Emmet	\$263,326	\$0	\$0	\$263,326	\$258,701	\$0	\$0	\$258,701	(\$4,625)	(1.8)%
241080	Little Traverse	Twp	Emmet	\$288,877	\$0	\$0	\$288,877	\$283,801	\$0	\$0	\$283,801	(\$5,076)	(1.8)%
241090	Maple River	Twp	Emmet	\$122,421	\$0	\$0	\$122,421	\$120,271	\$0	\$0	\$120,271	(\$2,150)	(1.8)%
241100	Mckinley	Twp	Emmet	\$74,909	\$0	\$0	\$74,909	\$73,595	\$0	\$0	\$73,595	(\$1,314)	(1.8)%
241110	Pleasantview	Twp	Emmet	\$99,806	\$0	\$0	\$99,806	\$98,055	\$0	\$0	\$98,055	(\$1,751)	(1.8)%
241120	Readmond	Twp	Emmet	\$60,885	\$0	\$0	\$60,885	\$59,816	\$0	\$0	\$59,816	(\$1,069)	(1.8)%
241130	Resort	Twp	Emmet	\$308,230	\$0	\$0	\$308,230	\$302,813	\$0	\$0	\$302,813	(\$5,417)	(1.8)%
241140	Springvale	Twp	Emmet	\$233,319	\$0	\$0	\$233,319	\$229,219	\$0	\$0	\$229,219	(\$4,100)	(1.8)%
241150	Wawatam	Twp	Emmet	\$15,220	\$0	\$0	\$15,220	\$14,954	\$0	\$0	\$14,954	(\$266)	(1.7)%
241160	West Traverse	Twp	Emmet	\$192,221	\$0	\$0	\$192,221	\$188,845	\$0	\$0	\$188,845	(\$3,376)	(1.8)%
242010	Harbor Springs	City	Emmet	\$138,513	\$0	\$0	\$138,513	\$136,080	\$0	\$0	\$136,080	(\$2,433)	(1.8)%
242020	Petoskey	City	Emmet	\$637,005	\$69,206	\$1,331	\$707,542	\$625,815	\$75,461	\$1,397	\$702,673	(\$4,869)	(0.7)%
243010	Alanson	Vil	Emmet	\$84,586	\$7,540	\$144	\$92,270	\$83,100	\$8,143	\$151	\$91,394	(\$876)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
243020	Mackinaw City	Vil	Emmet	\$62,080	\$0	\$0	\$62,080	\$60,990	\$0	\$0	\$60,990	(\$1,090)	(1.8)%
243030	Pellston	Vil	Emmet	\$84,151	\$22,587	\$430	\$107,168	\$82,672	\$24,394	\$452	\$107,518	\$350	0.3%
<b>County Totals:</b>				\$3,706,788	\$99,333	\$1,905	\$3,808,026	\$3,641,672	\$107,998	\$2,000	\$3,751,670	(\$56,356)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
250000	Genesee	Cnty	Genesee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
251010	Argentine	Twp	Genesee	\$770,951	\$0	\$0	\$770,951	\$757,409	\$0	\$0	\$757,409	(\$13,542)	(1.8)%
251020	Atlas	Twp	Genesee	\$688,215	\$0	\$0	\$688,215	\$676,124	\$0	\$0	\$676,124	(\$12,091)	(1.8)%
251040	Clayton	Twp	Genesee	\$798,459	\$0	\$0	\$798,459	\$784,431	\$0	\$0	\$784,431	(\$14,028)	(1.8)%
251050	Davison	Twp	Genesee	\$2,221,640	\$77,831	\$1,483	\$2,300,954	\$2,182,608	\$84,058	\$1,557	\$2,268,223	(\$32,731)	(1.4)%
251060	Fenton	Twp	Genesee	\$1,831,216	\$61,836	\$1,178	\$1,894,230	\$1,799,044	\$66,783	\$1,237	\$1,867,064	(\$27,166)	(1.4)%
251070	Flint	Twp	Genesee	\$3,418,023	\$125,743	\$2,418	\$3,546,184	\$3,357,974	\$137,109	\$2,539	\$3,497,622	(\$48,562)	(1.4)%
251080	Flushing	Twp	Genesee	\$1,163,442	\$42,305	\$806	\$1,206,553	\$1,143,003	\$45,689	\$846	\$1,189,538	(\$17,015)	(1.4)%
251090	Forest	Twp	Genesee	\$387,161	\$0	\$0	\$387,161	\$380,360	\$0	\$0	\$380,360	(\$6,801)	(1.8)%
251100	Gaines	Twp	Genesee	\$683,540	\$0	\$0	\$683,540	\$671,529	\$0	\$0	\$671,529	(\$12,011)	(1.8)%
251110	Genesee	Twp	Genesee	\$2,237,621	\$293,638	\$5,593	\$2,536,852	\$2,198,310	\$317,129	\$5,873	\$2,521,312	(\$15,540)	(0.6)%
251120	Grand Blanc	Twp	Genesee	\$4,332,163	\$149,134	\$2,841	\$4,484,138	\$4,256,055	\$161,065	\$2,983	\$4,420,103	(\$64,035)	(1.4)%
251130	Montrose	Twp	Genesee	\$652,880	\$0	\$0	\$652,880	\$641,408	\$0	\$0	\$641,408	(\$11,472)	(1.8)%
251140	Mt Morris	Twp	Genesee	\$2,177,063	\$410,825	\$7,825	\$2,595,713	\$2,138,816	\$443,691	\$8,217	\$2,590,724	(\$4,989)	(0.2)%
251150	Mundy	Twp	Genesee	\$1,661,392	\$59,969	\$1,142	\$1,722,503	\$1,632,203	\$64,766	\$1,199	\$1,698,168	(\$24,335)	(1.4)%
251160	Richfield	Twp	Genesee	\$976,873	\$34,711	\$661	\$1,012,245	\$959,711	\$37,488	\$694	\$997,893	(\$14,352)	(1.4)%
251170	Thetford	Twp	Genesee	\$721,917	\$0	\$0	\$721,917	\$709,236	\$0	\$0	\$709,236	(\$12,681)	(1.8)%
251180	Vienna	Twp	Genesee	\$1,446,121	\$52,201	\$1,004	\$1,499,326	\$1,420,714	\$56,919	\$1,054	\$1,478,687	(\$20,639)	(1.4)%
252005	Burton City	City	Genesee	\$3,230,695	\$254,483	\$4,847	\$3,490,025	\$3,173,937	\$274,841	\$5,090	\$3,453,868	(\$36,157)	(1.0)%
252010	Clio	City	Genesee	\$274,525	\$75,192	\$1,432	\$351,149	\$269,702	\$81,208	\$1,504	\$352,414	\$1,265	0.4%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
252020	Davison	City	Genesee	\$559,159	\$145,141	\$2,765	\$707,065	\$549,337	\$156,752	\$2,903	\$708,992	\$1,927	0.3%
252030	Fenton	City	Genesee	\$1,306,194	\$56,014	\$1,067	\$1,363,275	\$1,283,248	\$60,495	\$1,120	\$1,344,863	(\$18,412)	(1.4)%
252040	Flint	City	Genesee	\$8,801,646	\$7,777,940	\$148,151	\$16,727,737	\$8,647,014	\$8,400,175	\$155,559	\$17,202,748	\$475,011	2.8%
252050	Flushing	City	Genesee	\$914,466	\$77,229	\$1,471	\$993,166	\$898,400	\$83,407	\$1,545	\$983,352	(\$9,814)	(1.0)%
252060	Grand Blanc	City	Genesee	\$879,675	\$58,636	\$1,117	\$939,428	\$864,221	\$63,327	\$1,173	\$928,721	(\$10,707)	(1.1)%
252065	Montrose	City	Genesee	\$189,503	\$53,264	\$1,015	\$243,782	\$186,175	\$57,525	\$1,065	\$244,765	\$983	0.4%
252070	Mt Morris	City	Genesee	\$344,652	\$124,259	\$2,367	\$471,278	\$338,595	\$134,200	\$2,485	\$475,280	\$4,002	0.8%
252080	Swartz Creek	City	Genesee	\$641,138	\$59,768	\$1,138	\$702,044	\$629,874	\$64,549	\$1,195	\$695,618	(\$6,426)	(0.9)%
252085	Linden	City	Genesee	\$450,329	\$20,300	\$390	\$471,019	\$442,419	\$22,135	\$410	\$464,964	(\$6,055)	(1.3)%
253010	Gaines	Vil	Genesee	\$40,988	\$8,986	\$171	\$50,145	\$40,268	\$9,705	\$180	\$50,153	\$8	0.0%
253020	Goodrich	Vil	Genesee	\$219,837	\$0	\$0	\$219,837	\$215,976	\$0	\$0	\$215,976	(\$3,861)	(1.8)%
253025	Lennon	Vil	Genesee	\$12,613	\$0	\$0	\$12,613	\$12,390	\$0	\$0	\$12,390	(\$223)	(1.8)%
253050	Otisville	Vil	Genesee	\$89,045	\$20,660	\$394	\$110,099	\$87,480	\$22,313	\$413	\$110,206	\$107	0.1%
253060	Otter Lake	Vil	Genesee	\$7,284	\$0	\$0	\$7,284	\$7,156	\$0	\$0	\$7,156	(\$128)	(1.8)%
<b>County Totals:</b>				\$44,130,426	\$10,040,065	\$191,276	\$54,361,767	\$43,355,127	\$10,845,329	\$200,841	\$54,401,297	\$39,530	0.1%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
260000	Gladwin	Cnty	Gladwin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
261010	Beaverton	Twp	Gladwin	\$202,551	\$0	\$0	\$202,551	\$198,994	\$0	\$0	\$198,994	(\$3,557)	(1.8)%
261020	Bentley	Twp	Gladwin	\$90,132	\$0	\$0	\$90,132	\$88,548	\$0	\$0	\$88,548	(\$1,584)	(1.8)%
261030	Billings	Twp	Gladwin	\$252,018	\$0	\$0	\$252,018	\$247,592	\$0	\$0	\$247,592	(\$4,426)	(1.8)%
261040	Bourret	Twp	Gladwin	\$42,403	\$0	\$0	\$42,403	\$41,657	\$0	\$0	\$41,657	(\$746)	(1.8)%
261050	Buckeye	Twp	Gladwin	\$147,863	\$0	\$0	\$147,863	\$145,265	\$0	\$0	\$145,265	(\$2,598)	(1.8)%
261060	Butman	Twp	Gladwin	\$226,797	\$0	\$0	\$226,797	\$222,811	\$0	\$0	\$222,811	(\$3,986)	(1.8)%
261070	Clement	Twp	Gladwin	\$96,981	\$0	\$0	\$96,981	\$95,277	\$0	\$0	\$95,277	(\$1,704)	(1.8)%
261080	Gladwin	Twp	Gladwin	\$121,552	\$0	\$0	\$121,552	\$119,417	\$0	\$0	\$119,417	(\$2,135)	(1.8)%
261090	Grim	Twp	Gladwin	\$13,699	\$0	\$0	\$13,699	\$13,457	\$0	\$0	\$13,457	(\$242)	(1.8)%
261100	Grout	Twp	Gladwin	\$214,618	\$0	\$0	\$214,618	\$210,849	\$0	\$0	\$210,849	(\$3,769)	(1.8)%
261110	Hay	Twp	Gladwin	\$139,056	\$0	\$0	\$139,056	\$136,613	\$0	\$0	\$136,613	(\$2,443)	(1.8)%
261120	Sage	Twp	Gladwin	\$264,306	\$0	\$0	\$264,306	\$259,661	\$0	\$0	\$259,661	(\$4,645)	(1.8)%
261130	Secord	Twp	Gladwin	\$113,725	\$0	\$0	\$113,725	\$111,727	\$0	\$0	\$111,727	(\$1,998)	(1.8)%
261140	Sherman	Twp	Gladwin	\$108,831	\$0	\$0	\$108,831	\$106,919	\$0	\$0	\$106,919	(\$1,912)	(1.8)%
261150	Tobacco	Twp	Gladwin	\$267,349	\$0	\$0	\$267,349	\$262,652	\$0	\$0	\$262,652	(\$4,697)	(1.8)%
262010	Beaverton	City	Gladwin	\$124,487	\$43,088	\$821	\$168,396	\$122,300	\$46,535	\$862	\$169,697	\$1,301	0.8%
262020	Gladwin	City	Gladwin	\$332,257	\$86,600	\$1,650	\$420,507	\$326,419	\$93,528	\$1,732	\$421,679	\$1,172	0.3%
<b>County Totals:</b>				\$2,758,625	\$129,688	\$2,471	\$2,890,784	\$2,710,158	\$140,063	\$2,594	\$2,852,815	(\$37,969)	(1.3)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
270000	Gogebic	Cnty	Gogebic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
271010	Bessemer	Twp	Gogebic	\$123,400	\$3,487	\$67	\$126,954	\$121,233	\$7,604	\$141	\$128,978	\$2,024	1.6%
271020	Erwin	Twp	Gogebic	\$29,028	\$3,285	\$63	\$32,376	\$28,519	\$3,548	\$66	\$32,133	(\$243)	(0.8)%
271030	Ironwood	Twp	Gogebic	\$240,712	\$0	\$0	\$240,712	\$236,483	\$0	\$0	\$236,483	(\$4,229)	(1.8)%
271040	Marenisco	Twp	Gogebic	\$49,468	\$0	\$0	\$49,468	\$48,600	\$0	\$0	\$48,600	(\$868)	(1.8)%
271050	Wakefield	Twp	Gogebic	\$32,725	\$0	\$0	\$32,725	\$32,150	\$0	\$0	\$32,150	(\$575)	(1.8)%
271060	Watersmeet	Twp	Gogebic	\$158,299	\$0	\$0	\$158,299	\$155,519	\$0	\$0	\$155,519	(\$2,780)	(1.8)%
272010	Bessemer	City	Gogebic	\$195,267	\$83,388	\$1,588	\$280,243	\$191,836	\$90,059	\$1,668	\$283,563	\$3,320	1.2%
272020	Ironwood	City	Gogebic	\$548,507	\$327,430	\$6,237	\$882,174	\$538,870	\$353,625	\$6,549	\$899,044	\$16,870	1.9%
272030	Wakefield	City	Gogebic	\$185,045	\$94,971	\$1,826	\$281,842	\$181,795	\$103,555	\$1,918	\$287,268	\$5,426	1.9%
<b>County Totals:</b>				\$1,562,451	\$512,561	\$9,781	\$2,084,793	\$1,535,005	\$558,391	\$10,342	\$2,103,738	\$18,945	0.9%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
280000	Gd Traverse	Cnty	Grand Traverse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
281010	Acme	Twp	Grand Traverse	\$484,469	\$0	\$0	\$484,469	\$475,957	\$0	\$0	\$475,957	(\$8,512)	(1.8)%
281020	Blair	Twp	Grand Traverse	\$977,851	\$32,640	\$622	\$1,011,113	\$960,673	\$35,251	\$653	\$996,577	(\$14,536)	(1.4)%
281030	East Bay	Twp	Grand Traverse	\$1,259,988	\$42,397	\$808	\$1,303,193	\$1,237,852	\$45,789	\$848	\$1,284,489	(\$18,704)	(1.4)%
281040	Fife Lake	Twp	Grand Traverse	\$116,334	\$0	\$0	\$116,334	\$114,289	\$0	\$0	\$114,289	(\$2,045)	(1.8)%
281050	Garfield	Twp	Grand Traverse	\$2,119,984	\$64,637	\$1,231	\$2,185,852	\$2,082,739	\$69,808	\$1,293	\$2,153,840	(\$32,012)	(1.5)%
281060	Grant	Twp	Grand Traverse	\$131,772	\$0	\$0	\$131,772	\$129,457	\$0	\$0	\$129,457	(\$2,315)	(1.8)%
281070	Green Lake	Twp	Grand Traverse	\$728,768	\$0	\$0	\$728,768	\$715,964	\$0	\$0	\$715,964	(\$12,804)	(1.8)%
281080	Long Lake	Twp	Grand Traverse	\$1,082,444	\$34,442	\$656	\$1,117,542	\$1,063,426	\$37,197	\$689	\$1,101,312	(\$16,230)	(1.5)%
281090	Mayfield	Twp	Grand Traverse	\$194,178	\$0	\$0	\$194,178	\$190,768	\$0	\$0	\$190,768	(\$3,410)	(1.8)%
281100	Paradise	Twp	Grand Traverse	\$382,813	\$0	\$0	\$382,813	\$376,088	\$0	\$0	\$376,088	(\$6,725)	(1.8)%
281110	Peninsula	Twp	Grand Traverse	\$659,729	\$0	\$0	\$659,729	\$648,138	\$0	\$0	\$648,138	(\$11,591)	(1.8)%
281120	Union	Twp	Grand Traverse	\$50,883	\$0	\$0	\$50,883	\$49,988	\$0	\$0	\$49,988	(\$895)	(1.8)%
281130	Whitewater	Twp	Grand Traverse	\$292,246	\$0	\$0	\$292,246	\$287,112	\$0	\$0	\$287,112	(\$5,134)	(1.8)%
282010	Traverse City	City	Grand Traverse	\$1,661,175	\$206,096	\$3,926	\$1,871,197	\$1,631,990	\$222,584	\$4,122	\$1,858,696	(\$12,501)	(0.7)%
283010	Fife Lake	Vil	Grand Traverse	\$49,577	\$4,689	\$89	\$54,355	\$48,707	\$5,064	\$94	\$53,865	(\$490)	(0.9)%
283020	Kingsley	Vil	Grand Traverse	\$155,581	\$11,129	\$214	\$166,924	\$152,849	\$18,203	\$337	\$171,389	\$4,465	2.7%
<b>County Totals:</b>				\$10,347,792	\$396,030	\$7,546	\$10,751,368	\$10,165,997	\$433,896	\$8,036	\$10,607,929	(\$143,439)	(1.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
290000	Gratiot	Cnty	Gratiot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
291010	Arcada	Twp	Gratiot	\$181,676	\$0	\$0	\$181,676	\$178,484	\$0	\$0	\$178,484	(\$3,192)	(1.8)%
291020	Bethany	Twp	Gratiot	\$167,433	\$0	\$0	\$167,433	\$164,491	\$0	\$0	\$164,491	(\$2,942)	(1.8)%
291030	Elba	Twp	Gratiot	\$85,347	\$0	\$0	\$85,347	\$83,848	\$0	\$0	\$83,848	(\$1,499)	(1.8)%
291040	Emerson	Twp	Gratiot	\$92,305	\$0	\$0	\$92,305	\$90,684	\$0	\$0	\$90,684	(\$1,621)	(1.8)%
291050	Fulton	Twp	Gratiot	\$227,338	\$0	\$0	\$227,338	\$223,346	\$0	\$0	\$223,346	(\$3,992)	(1.8)%
291060	Hamilton	Twp	Gratiot	\$46,425	\$0	\$0	\$46,425	\$45,609	\$0	\$0	\$45,609	(\$816)	(1.8)%
291070	Lafayette	Twp	Gratiot	\$56,103	\$0	\$0	\$56,103	\$55,115	\$0	\$0	\$55,115	(\$988)	(1.8)%
291080	Newark	Twp	Gratiot	\$120,901	\$0	\$0	\$120,901	\$118,774	\$0	\$0	\$118,774	(\$2,127)	(1.8)%
291090	New Haven	Twp	Gratiot	\$115,681	\$0	\$0	\$115,681	\$113,649	\$0	\$0	\$113,649	(\$2,032)	(1.8)%
291100	North Shade	Twp	Gratiot	\$60,668	\$0	\$0	\$60,668	\$59,601	\$0	\$0	\$59,601	(\$1,067)	(1.8)%
291110	North Star	Twp	Gratiot	\$97,306	\$0	\$0	\$97,306	\$95,597	\$0	\$0	\$95,597	(\$1,709)	(1.8)%
291120	Pine River	Twp	Gratiot	\$255,281	\$0	\$0	\$255,281	\$250,797	\$0	\$0	\$250,797	(\$4,484)	(1.8)%
291130	Seville	Twp	Gratiot	\$231,796	\$0	\$0	\$231,796	\$227,724	\$0	\$0	\$227,724	(\$4,072)	(1.8)%
291140	Sumner	Twp	Gratiot	\$202,551	\$0	\$0	\$202,551	\$198,994	\$0	\$0	\$198,994	(\$3,557)	(1.8)%
291150	Washington	Twp	Gratiot	\$88,392	\$0	\$0	\$88,392	\$86,839	\$0	\$0	\$86,839	(\$1,553)	(1.8)%
291160	Wheeler	Twp	Gratiot	\$149,385	\$0	\$0	\$149,385	\$146,761	\$0	\$0	\$146,761	(\$2,624)	(1.8)%
292010	Alma	City	Gratiot	\$1,031,562	\$351,465	\$6,695	\$1,389,722	\$1,013,437	\$379,582	\$7,029	\$1,400,048	\$10,326	0.7%
292020	Ithaca	City	Gratiot	\$308,555	\$99,285	\$1,891	\$409,731	\$303,135	\$107,228	\$1,986	\$412,349	\$2,618	0.6%
292030	St Louis	City	Gratiot	\$587,971	\$138,015	\$2,629	\$728,615	\$577,642	\$149,056	\$2,760	\$729,458	\$843	0.1%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
293010	Ashley	Vil	Gratiot	\$55,232	\$12,516	\$238	\$67,986	\$54,260	\$13,517	\$250	\$68,027	\$41	0.1%
293020	Breckenridge	Vil	Gratiot	\$134,599	\$42,314	\$806	\$177,719	\$132,234	\$45,699	\$846	\$178,779	\$1,060	0.6%
293030	Perrinton	Vil	Gratiot	\$42,730	\$7,276	\$139	\$50,145	\$41,978	\$7,858	\$146	\$49,982	(\$163)	(0.3)%
<b>County Totals:</b>				\$4,339,237	\$650,871	\$12,398	\$5,002,506	\$4,262,999	\$702,940	\$13,017	\$4,978,956	(\$23,550)	(0.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
300000	Hillsdale	Cnty	Hillsdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
301010	Adams	Twp	Hillsdale	\$203,855	\$0	\$0	\$203,855	\$200,274	\$0	\$0	\$200,274	(\$3,581)	(1.8)%
301020	Allen	Twp	Hillsdale	\$152,321	\$0	\$0	\$152,321	\$149,645	\$0	\$0	\$149,645	(\$2,676)	(1.8)%
301030	Amboy	Twp	Hillsdale	\$127,859	\$0	\$0	\$127,859	\$125,612	\$0	\$0	\$125,612	(\$2,247)	(1.8)%
301040	Cambria	Twp	Hillsdale	\$277,460	\$0	\$0	\$277,460	\$272,586	\$0	\$0	\$272,586	(\$4,874)	(1.8)%
301050	Camden	Twp	Hillsdale	\$136,121	\$0	\$0	\$136,121	\$133,728	\$0	\$0	\$133,728	(\$2,393)	(1.8)%
301060	Fayette	Twp	Hillsdale	\$121,008	\$0	\$0	\$121,008	\$118,882	\$0	\$0	\$118,882	(\$2,126)	(1.8)%
301070	Hillsdale	Twp	Hillsdale	\$217,664	\$0	\$0	\$217,664	\$213,839	\$0	\$0	\$213,839	(\$3,825)	(1.8)%
301080	Jefferson	Twp	Hillsdale	\$327,908	\$0	\$0	\$327,908	\$322,147	\$0	\$0	\$322,147	(\$5,761)	(1.8)%
301090	Litchfield	Twp	Hillsdale	\$111,331	\$0	\$0	\$111,331	\$109,376	\$0	\$0	\$109,376	(\$1,955)	(1.8)%
301100	Moscow	Twp	Hillsdale	\$148,625	\$0	\$0	\$148,625	\$146,012	\$0	\$0	\$146,012	(\$2,613)	(1.8)%
301110	Pittsford	Twp	Hillsdale	\$167,216	\$0	\$0	\$167,216	\$164,278	\$0	\$0	\$164,278	(\$2,938)	(1.8)%
301120	Ransom	Twp	Hillsdale	\$87,849	\$0	\$0	\$87,849	\$86,305	\$0	\$0	\$86,305	(\$1,544)	(1.8)%
301130	Reading	Twp	Hillsdale	\$188,307	\$0	\$0	\$188,307	\$185,000	\$0	\$0	\$185,000	(\$3,307)	(1.8)%
301140	Scipio	Twp	Hillsdale	\$200,593	\$0	\$0	\$200,593	\$197,070	\$0	\$0	\$197,070	(\$3,523)	(1.8)%
301150	Somerset	Twp	Hillsdale	\$498,820	\$0	\$0	\$498,820	\$490,057	\$0	\$0	\$490,057	(\$8,763)	(1.8)%
301160	Wheatland	Twp	Hillsdale	\$145,798	\$0	\$0	\$145,798	\$143,235	\$0	\$0	\$143,235	(\$2,563)	(1.8)%
301170	Woodbridge	Twp	Hillsdale	\$143,732	\$0	\$0	\$143,732	\$141,206	\$0	\$0	\$141,206	(\$2,526)	(1.8)%
301180	Wright	Twp	Hillsdale	\$121,008	\$0	\$0	\$121,008	\$118,882	\$0	\$0	\$118,882	(\$2,126)	(1.8)%
302010	Hillsdale	City	Hillsdale	\$871,195	\$244,116	\$4,650	\$1,119,961	\$855,890	\$263,645	\$4,882	\$1,124,417	\$4,456	0.4%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
302015	Jonesville	City	Hillsdale	\$236,580	\$42,059	\$801	\$279,440	\$232,424	\$45,424	\$841	\$278,689	(\$751)	(0.3)%
302020	Litchfield	City	Hillsdale	\$152,103	\$19,893	\$379	\$172,375	\$149,430	\$21,485	\$398	\$171,313	(\$1,062)	(0.6)%
302030	Reading	City	Hillsdale	\$118,943	\$32,745	\$624	\$152,312	\$116,853	\$35,364	\$655	\$152,872	\$560	0.4%
303010	Allen	Vil	Hillsdale	\$21,853	\$0	\$0	\$21,853	\$21,469	\$0	\$0	\$21,469	(\$384)	(1.8)%
303020	Camden	Vil	Hillsdale	\$53,927	\$14,146	\$269	\$68,342	\$52,978	\$15,277	\$283	\$68,538	\$196	0.3%
303040	Montgomery	Vil	Hillsdale	\$35,009	\$8,882	\$169	\$44,060	\$34,395	\$9,592	\$178	\$44,165	\$105	0.2%
303050	North Adams	Vil	Hillsdale	\$49,144	\$9,188	\$175	\$58,507	\$48,278	\$9,923	\$184	\$58,385	(\$122)	(0.2)%
303060	Waldron	Vil	Hillsdale	\$54,906	\$15,561	\$296	\$70,763	\$53,940	\$16,806	\$311	\$71,057	\$294	0.4%
<b>County Totals:</b>				\$4,971,135	\$386,590	\$7,363	\$5,365,088	\$4,883,791	\$417,516	\$7,732	\$5,309,039	(\$56,049)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
310000	Houghton	Cnty	Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
311010	Adams	Twp	Houghton	\$194,614	\$0	\$0	\$194,614	\$191,195	\$0	\$0	\$191,195	(\$3,419)	(1.8)%
311020	Calumet	Twp	Houghton	\$390,423	\$0	\$0	\$390,423	\$383,563	\$0	\$0	\$383,563	(\$6,860)	(1.8)%
311030	Chassell	Twp	Houghton	\$204,182	\$0	\$0	\$204,182	\$200,593	\$0	\$0	\$200,593	(\$3,589)	(1.8)%
311040	Duncan	Twp	Houghton	\$25,441	\$0	\$0	\$25,441	\$24,994	\$0	\$0	\$24,994	(\$447)	(1.8)%
311050	Elm River	Twp	Houghton	\$22,179	\$0	\$0	\$22,179	\$21,790	\$0	\$0	\$21,790	(\$389)	(1.8)%
311060	Franklin	Twp	Houghton	\$163,845	\$0	\$0	\$163,845	\$160,967	\$0	\$0	\$160,967	(\$2,878)	(1.8)%
311070	Hancock	Twp	Houghton	\$54,361	\$0	\$0	\$54,361	\$53,407	\$0	\$0	\$53,407	(\$954)	(1.8)%
311080	Laird	Twp	Houghton	\$52,948	\$0	\$0	\$52,948	\$52,018	\$0	\$0	\$52,018	(\$930)	(1.8)%
311090	Osceola	Twp	Houghton	\$198,094	\$2,805	\$53	\$200,952	\$194,612	\$3,029	\$56	\$197,697	(\$3,255)	(1.6)%
311100	Portage	Twp	Houghton	\$346,718	\$0	\$0	\$346,718	\$340,625	\$0	\$0	\$340,625	(\$6,093)	(1.8)%
311110	Quincy	Twp	Houghton	\$40,770	\$0	\$0	\$40,770	\$40,055	\$0	\$0	\$40,055	(\$715)	(1.8)%
311120	Schoolcraft	Twp	Houghton	\$107,201	\$0	\$0	\$107,201	\$105,316	\$0	\$0	\$105,316	(\$1,885)	(1.8)%
311130	Stanton	Twp	Houghton	\$172,869	\$0	\$0	\$172,869	\$169,832	\$0	\$0	\$169,832	(\$3,037)	(1.8)%
311140	Torch Lake	Twp	Houghton	\$204,941	\$0	\$0	\$204,941	\$201,342	\$0	\$0	\$201,342	(\$3,599)	(1.8)%
312010	Hancock	City	Houghton	\$489,360	\$110,759	\$2,110	\$602,229	\$480,763	\$119,620	\$2,215	\$602,598	\$369	0.1%
312020	Houghton	City	Houghton	\$909,901	\$224,462	\$4,317	\$1,138,680	\$893,915	\$244,750	\$4,532	\$1,143,197	\$4,517	0.4%
313010	Calumet	Vil	Houghton	\$67,516	\$49,129	\$936	\$117,581	\$66,332	\$53,059	\$983	\$120,374	\$2,793	2.4%
313020	Copper City	Vil	Houghton	\$20,331	\$5,658	\$108	\$26,097	\$19,974	\$6,111	\$113	\$26,198	\$101	0.4%
313030	Lake Linden	Vil	Houghton	\$110,245	\$40,079	\$763	\$151,087	\$108,307	\$43,285	\$802	\$152,394	\$1,307	0.9%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
313040	Laurium	Vil	Houghton	\$202,659	\$108,574	\$2,068	\$313,301	\$199,099	\$117,260	\$2,171	\$318,530	\$5,229	1.7%
313050	South Range	Vil	Houghton	\$81,542	\$23,830	\$454	\$105,826	\$80,110	\$25,737	\$477	\$106,324	\$498	0.5%
<b>County Totals:</b>				\$4,060,140	\$565,296	\$10,809	\$4,636,245	\$3,988,809	\$612,851	\$11,349	\$4,613,009	(\$23,236)	(0.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
320000	Huron	Cnty	Huron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
321010	Bingham	Twp	Huron	\$87,631	\$0	\$0	\$87,631	\$86,092	\$0	\$0	\$86,092	(\$1,539)	(1.8)%
321020	Bloomfield	Twp	Huron	\$43,923	\$0	\$0	\$43,923	\$43,151	\$0	\$0	\$43,151	(\$772)	(1.8)%
321030	Brookfield	Twp	Huron	\$50,448	\$0	\$0	\$50,448	\$49,560	\$0	\$0	\$49,560	(\$888)	(1.8)%
321040	Caseville	Twp	Huron	\$182,002	\$0	\$0	\$182,002	\$178,804	\$0	\$0	\$178,804	(\$3,198)	(1.8)%
321050	Chandler	Twp	Huron	\$49,361	\$0	\$0	\$49,361	\$48,493	\$0	\$0	\$48,493	(\$868)	(1.8)%
321060	Colfax	Twp	Huron	\$190,591	\$0	\$0	\$190,591	\$187,243	\$0	\$0	\$187,243	(\$3,348)	(1.8)%
321070	Dwight	Twp	Huron	\$45,446	\$0	\$0	\$45,446	\$44,647	\$0	\$0	\$44,647	(\$799)	(1.8)%
321080	Fair Haven	Twp	Huron	\$117,529	\$0	\$0	\$117,529	\$115,464	\$0	\$0	\$115,464	(\$2,065)	(1.8)%
321090	Gore	Twp	Huron	\$16,524	\$0	\$0	\$16,524	\$16,236	\$0	\$0	\$16,236	(\$288)	(1.7)%
321100	Grant	Twp	Huron	\$94,479	\$0	\$0	\$94,479	\$92,822	\$0	\$0	\$92,822	(\$1,657)	(1.8)%
321110	Hume	Twp	Huron	\$80,347	\$0	\$0	\$80,347	\$78,935	\$0	\$0	\$78,935	(\$1,412)	(1.8)%
321120	Huron	Twp	Huron	\$38,271	\$0	\$0	\$38,271	\$37,599	\$0	\$0	\$37,599	(\$672)	(1.8)%
321130	Lake	Twp	Huron	\$71,431	\$0	\$0	\$71,431	\$70,176	\$0	\$0	\$70,176	(\$1,255)	(1.8)%
321140	Lincoln	Twp	Huron	\$64,799	\$0	\$0	\$64,799	\$63,661	\$0	\$0	\$63,661	(\$1,138)	(1.8)%
321150	Mckinley	Twp	Huron	\$43,599	\$0	\$0	\$43,599	\$42,833	\$0	\$0	\$42,833	(\$766)	(1.8)%
321160	Meade	Twp	Huron	\$75,889	\$0	\$0	\$75,889	\$74,555	\$0	\$0	\$74,555	(\$1,334)	(1.8)%
321170	Oliver	Twp	Huron	\$67,735	\$2,131	\$41	\$69,907	\$66,544	\$2,324	\$43	\$68,911	(\$996)	(1.4)%
321180	Paris	Twp	Huron	\$53,383	\$0	\$0	\$53,383	\$52,446	\$0	\$0	\$52,446	(\$937)	(1.8)%
321190	Pte Aux Barques	Twp	Huron	\$1,630	\$0	\$0	\$1,630	\$1,603	\$0	\$0	\$1,603	(\$27)	(1.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
321200	Port Austin	Twp	Huron	\$82,847	\$0	\$0	\$82,847	\$81,390	\$0	\$0	\$81,390	(\$1,457)	(1.8)%
321210	Rubicon	Twp	Huron	\$44,794	\$0	\$0	\$44,794	\$44,007	\$0	\$0	\$44,007	(\$787)	(1.8)%
321220	Sand Beach	Twp	Huron	\$125,575	\$0	\$0	\$125,575	\$123,369	\$0	\$0	\$123,369	(\$2,206)	(1.8)%
321230	Sebewaing	Twp	Huron	\$104,047	\$2,498	\$48	\$106,593	\$102,220	\$2,698	\$50	\$104,968	(\$1,625)	(1.5)%
321240	Sheridan	Twp	Huron	\$68,169	\$0	\$0	\$68,169	\$66,971	\$0	\$0	\$66,971	(\$1,198)	(1.8)%
321250	Sherman	Twp	Huron	\$108,615	\$0	\$0	\$108,615	\$106,706	\$0	\$0	\$106,706	(\$1,909)	(1.8)%
321260	Sigel	Twp	Huron	\$47,512	\$0	\$0	\$47,512	\$46,678	\$0	\$0	\$46,678	(\$834)	(1.8)%
321270	Verona	Twp	Huron	\$131,554	\$0	\$0	\$131,554	\$129,242	\$0	\$0	\$129,242	(\$2,312)	(1.8)%
321280	Winsor	Twp	Huron	\$80,238	\$0	\$0	\$80,238	\$78,828	\$0	\$0	\$78,828	(\$1,410)	(1.8)%
322010	Bad Axe	City	Huron	\$326,277	\$109,751	\$2,091	\$438,119	\$320,545	\$118,532	\$2,195	\$441,272	\$3,153	0.7%
322015	Caseville	City	Huron	\$70,887	\$5,943	\$113	\$76,943	\$69,642	\$6,418	\$119	\$76,179	(\$764)	(1.0)%
322020	Harbor Beach	City	Huron	\$174,391	\$58,430	\$1,113	\$233,934	\$171,328	\$63,105	\$1,169	\$235,602	\$1,668	0.7%
323020	Elkton	Vil	Huron	\$86,543	\$27,170	\$518	\$114,231	\$85,022	\$29,344	\$543	\$114,909	\$678	0.6%
323030	Kinde	Vil	Huron	\$45,772	\$14,386	\$274	\$60,432	\$44,968	\$15,537	\$288	\$60,793	\$361	0.6%
323040	Owendale	Vil	Huron	\$29,899	\$11,416	\$217	\$41,532	\$29,373	\$12,329	\$228	\$41,930	\$398	1.0%
323050	Pigeon	Vil	Huron	\$132,859	\$22,608	\$431	\$155,898	\$130,525	\$24,416	\$452	\$155,393	(\$505)	(0.3)%
323060	Port Austin	Vil	Huron	\$67,625	\$3,982	\$76	\$71,683	\$66,438	\$4,300	\$80	\$70,818	(\$865)	(1.2)%
323070	Port Hope	Vil	Huron	\$31,857	\$2,942	\$57	\$34,856	\$31,295	\$3,208	\$59	\$34,562	(\$294)	(0.8)%
323080	Sebewaing	Vil	Huron	\$187,113	\$69,935	\$1,332	\$258,380	\$183,824	\$75,530	\$1,399	\$260,753	\$2,373	0.9%
323090	Uby	Vil	Huron	\$90,892	\$16,077	\$309	\$107,278	\$89,296	\$17,531	\$325	\$107,152	(\$126)	(0.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$3,412,484	\$347,269	\$6,620	\$3,766,373	\$3,352,531	\$375,272	\$6,950	\$3,734,753	(\$31,620)	(0.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$316,382	\$0	\$0	\$316,382	\$310,825	\$0	\$0	\$310,825	(\$5,557)	(1.8)%
331020	Aurelius	Twp	Ingham	\$473,379	\$0	\$0	\$473,379	\$465,062	\$0	\$0	\$465,062	(\$8,317)	(1.8)%
331030	Bunker Hill	Twp	Ingham	\$213,749	\$0	\$0	\$213,749	\$209,993	\$0	\$0	\$209,993	(\$3,756)	(1.8)%
331040	Delhi	Twp	Ingham	\$3,012,705	\$102,890	\$1,960	\$3,117,555	\$2,959,777	\$111,122	\$2,058	\$3,072,957	(\$44,598)	(1.4)%
331050	Ingham	Twp	Ingham	\$203,529	\$0	\$0	\$203,529	\$199,953	\$0	\$0	\$199,953	(\$3,576)	(1.8)%
331060	Lansing	Twp	Ingham	\$883,372	\$65,540	\$1,248	\$950,160	\$867,852	\$70,783	\$1,311	\$939,946	(\$10,214)	(1.1)%
331070	Leroy	Twp	Ingham	\$272,132	\$0	\$0	\$272,132	\$267,352	\$0	\$0	\$267,352	(\$4,780)	(1.8)%
331080	Leslie	Twp	Ingham	\$250,606	\$0	\$0	\$250,606	\$246,204	\$0	\$0	\$246,204	(\$4,402)	(1.8)%
331090	Locke	Twp	Ingham	\$196,679	\$0	\$0	\$196,679	\$193,224	\$0	\$0	\$193,224	(\$3,455)	(1.8)%
331100	Meridian	Twp	Ingham	\$4,774,667	\$157,805	\$3,006	\$4,935,478	\$4,690,782	\$170,429	\$3,156	\$4,864,367	(\$71,111)	(1.4)%
331110	Onondaga	Twp	Ingham	\$321,276	\$0	\$0	\$321,276	\$315,631	\$0	\$0	\$315,631	(\$5,645)	(1.8)%
331120	Stockbridge	Twp	Ingham	\$290,072	\$0	\$0	\$290,072	\$284,976	\$0	\$0	\$284,976	(\$5,096)	(1.8)%
331130	Vevay	Twp	Ingham	\$392,055	\$0	\$0	\$392,055	\$385,166	\$0	\$0	\$385,166	(\$6,889)	(1.8)%
331140	Wheatfield	Twp	Ingham	\$181,022	\$0	\$0	\$181,022	\$177,842	\$0	\$0	\$177,842	(\$3,180)	(1.8)%
331150	White Oak	Twp	Ingham	\$130,358	\$0	\$0	\$130,358	\$128,069	\$0	\$0	\$128,069	(\$2,289)	(1.8)%
331160	Williamstown	Twp	Ingham	\$574,708	\$0	\$0	\$574,708	\$564,610	\$0	\$0	\$564,610	(\$10,098)	(1.8)%
332010	East Lansing	City	Ingham	\$4,921,224	\$1,709,921	\$32,883	\$6,664,028	\$4,834,766	\$1,864,472	\$34,527	\$6,733,765	\$69,737	1.0%
332020	Lansing	City	Ingham	\$11,702,150	\$6,100,943	\$116,208	\$17,919,301	\$11,496,560	\$6,589,018	\$122,019	\$18,207,597	\$288,296	1.6%
332030	Leslie	City	Ingham	\$209,510	\$86,017	\$1,638	\$297,165	\$205,828	\$92,899	\$1,720	\$300,447	\$3,282	1.1%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
332040	Mason	City	Ingham	\$886,852	\$101,538	\$1,934	\$990,324	\$871,270	\$109,661	\$2,031	\$982,962	(\$7,362)	(0.7)%
332050	Williamston	City	Ingham	\$415,212	\$45,577	\$868	\$461,657	\$407,917	\$49,223	\$912	\$458,052	(\$3,605)	(0.8)%
333010	Dansville	Vil	Ingham	\$57,513	\$4,093	\$78	\$61,684	\$56,504	\$4,421	\$82	\$61,007	(\$677)	(1.1)%
333020	Stockbridge	Vil	Ingham	\$135,251	\$15,833	\$302	\$151,386	\$132,874	\$17,100	\$317	\$150,291	(\$1,095)	(0.7)%
333030	Webberville	Vil	Ingham	\$140,034	\$24,647	\$469	\$165,150	\$137,574	\$26,618	\$493	\$164,685	(\$465)	(0.3)%
<b>County Totals:</b>				\$30,954,437	\$8,414,804	\$160,594	\$39,529,835	\$30,410,611	\$9,105,746	\$168,626	\$39,684,983	\$155,148	0.4%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
340000	Ionia	Cnty	Ionia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
341010	Berlin	Twp	Ionia	\$232,448	\$0	\$0	\$232,448	\$228,366	\$0	\$0	\$228,366	(\$4,082)	(1.8)%
341020	Boston	Twp	Ionia	\$505,017	\$0	\$0	\$505,017	\$496,144	\$0	\$0	\$496,144	(\$8,873)	(1.8)%
341030	Campbell	Twp	Ionia	\$216,140	\$0	\$0	\$216,140	\$212,343	\$0	\$0	\$212,343	(\$3,797)	(1.8)%
341040	Danby	Twp	Ionia	\$321,058	\$0	\$0	\$321,058	\$315,417	\$0	\$0	\$315,417	(\$5,641)	(1.8)%
341050	Easton	Twp	Ionia	\$332,474	\$0	\$0	\$332,474	\$326,632	\$0	\$0	\$326,632	(\$5,842)	(1.8)%
341060	Ionia	Twp	Ionia	\$425,214	\$0	\$0	\$425,214	\$417,744	\$0	\$0	\$417,744	(\$7,470)	(1.8)%
341070	Keene	Twp	Ionia	\$188,090	\$0	\$0	\$188,090	\$184,786	\$0	\$0	\$184,786	(\$3,304)	(1.8)%
341080	Lyons	Twp	Ionia	\$179,502	\$0	\$0	\$179,502	\$176,347	\$0	\$0	\$176,347	(\$3,155)	(1.8)%
341090	North Plains	Twp	Ionia	\$92,958	\$0	\$0	\$92,958	\$91,325	\$0	\$0	\$91,325	(\$1,633)	(1.8)%
341100	Odessa	Twp	Ionia	\$209,182	\$0	\$0	\$209,182	\$205,508	\$0	\$0	\$205,508	(\$3,674)	(1.8)%
341110	Orange	Twp	Ionia	\$110,028	\$0	\$0	\$110,028	\$108,094	\$0	\$0	\$108,094	(\$1,934)	(1.8)%
341120	Orleans	Twp	Ionia	\$289,638	\$0	\$0	\$289,638	\$284,548	\$0	\$0	\$284,548	(\$5,090)	(1.8)%
341130	Otisco	Twp	Ionia	\$246,584	\$0	\$0	\$246,584	\$242,252	\$0	\$0	\$242,252	(\$4,332)	(1.8)%
341140	Portland	Twp	Ionia	\$421,953	\$0	\$0	\$421,953	\$414,540	\$0	\$0	\$414,540	(\$7,413)	(1.8)%
341150	Ronald	Twp	Ionia	\$202,333	\$0	\$0	\$202,333	\$198,777	\$0	\$0	\$198,777	(\$3,556)	(1.8)%
341160	Sebewa	Twp	Ionia	\$122,204	\$0	\$0	\$122,204	\$120,057	\$0	\$0	\$120,057	(\$2,147)	(1.8)%
342010	Belding	City	Ionia	\$645,596	\$220,266	\$4,196	\$870,058	\$634,253	\$237,887	\$4,405	\$876,545	\$6,487	0.7%
342020	Ionia	City	Ionia	\$1,085,053	\$327,261	\$6,234	\$1,418,548	\$1,065,990	\$353,442	\$6,545	\$1,425,977	\$7,429	0.5%
342030	Portland	City	Ionia	\$412,712	\$125,858	\$2,397	\$540,967	\$405,461	\$135,927	\$2,517	\$543,905	\$2,938	0.5%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
343010	Clarksville	Vil	Ionia	\$44,686	\$6,390	\$122	\$51,198	\$43,901	\$6,902	\$128	\$50,931	(\$267)	(0.5)%
343020	Hubbardston	Vil	Ionia	\$36,532	\$4,910	\$93	\$41,535	\$35,889	\$6,351	\$118	\$42,358	\$823	2.0%
343030	Lake Odessa	Vil	Ionia	\$216,794	\$52,577	\$1,001	\$270,372	\$212,985	\$56,783	\$1,052	\$270,820	\$448	0.2%
343040	Lyons	Vil	Ionia	\$82,955	\$23,497	\$448	\$106,900	\$81,498	\$25,377	\$470	\$107,345	\$445	0.4%
343050	Muir	Vil	Ionia	\$70,235	\$19,669	\$375	\$90,279	\$69,001	\$21,242	\$393	\$90,636	\$357	0.4%
343060	Pewamo	Vil	Ionia	\$54,688	\$9,628	\$183	\$64,499	\$53,726	\$10,398	\$193	\$64,317	(\$182)	(0.3)%
343070	Saranac	Vil	Ionia	\$149,603	\$37,081	\$706	\$187,390	\$146,974	\$40,047	\$742	\$187,763	\$373	0.2%
<b>County Totals:</b>				\$6,893,677	\$827,137	\$15,755	\$7,736,569	\$6,772,558	\$894,356	\$16,563	\$7,683,477	(\$53,092)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
350000	Iosco	Cnty	Iosco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	Iosco	\$46,098	\$0	\$0	\$46,098	\$45,287	\$0	\$0	\$45,287	(\$811)	(1.8)%
351020	Ausable	Twp	Iosco	\$219,185	\$0	\$0	\$219,185	\$215,334	\$0	\$0	\$215,334	(\$3,851)	(1.8)%
351030	Baldwin	Twp	Iosco	\$175,478	\$0	\$0	\$175,478	\$172,395	\$0	\$0	\$172,395	(\$3,083)	(1.8)%
351040	Burleigh	Twp	Iosco	\$78,932	\$0	\$0	\$78,932	\$77,545	\$0	\$0	\$77,545	(\$1,387)	(1.8)%
351050	Grant	Twp	Iosco	\$166,128	\$0	\$0	\$166,128	\$163,209	\$0	\$0	\$163,209	(\$2,919)	(1.8)%
351060	Oscoda	Twp	Iosco	\$777,585	\$26,783	\$510	\$804,878	\$763,924	\$28,925	\$536	\$793,385	(\$11,493)	(1.4)%
351070	Plainfield	Twp	Iosco	\$364,221	\$0	\$0	\$364,221	\$357,823	\$0	\$0	\$357,823	(\$6,398)	(1.8)%
351080	Reno	Twp	Iosco	\$68,712	\$0	\$0	\$68,712	\$67,505	\$0	\$0	\$67,505	(\$1,207)	(1.8)%
351090	Sherman	Twp	Iosco	\$46,860	\$0	\$0	\$46,860	\$46,037	\$0	\$0	\$46,037	(\$823)	(1.8)%
351100	Tawas	Twp	Iosco	\$188,417	\$0	\$0	\$188,417	\$185,106	\$0	\$0	\$185,106	(\$3,311)	(1.8)%
351110	Wilber	Twp	Iosco	\$78,281	\$0	\$0	\$78,281	\$76,905	\$0	\$0	\$76,905	(\$1,376)	(1.8)%
352010	East Tawas	City	Iosco	\$289,528	\$56,308	\$1,073	\$346,909	\$284,442	\$60,812	\$1,126	\$346,380	(\$529)	(0.2)%
352020	Tawas City	City	Iosco	\$199,072	\$37,355	\$712	\$237,139	\$195,574	\$40,344	\$747	\$236,665	(\$474)	(0.2)%
352030	Whittemore	City	Iosco	\$45,011	\$9,750	\$186	\$54,947	\$44,221	\$10,531	\$195	\$54,947	\$0	0.0%
<b>County Totals:</b>				\$2,743,508	\$130,196	\$2,481	\$2,876,185	\$2,695,307	\$140,612	\$2,604	\$2,838,523	(\$37,662)	(1.3)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$100,568	\$0	\$0	\$100,568	\$98,801	\$0	\$0	\$98,801	(\$1,767)	(1.8)%
361020	Crystal Falls	Twp	Iron	\$179,067	\$0	\$0	\$179,067	\$175,920	\$0	\$0	\$175,920	(\$3,147)	(1.8)%
361030	Hematite	Twp	Iron	\$29,248	\$0	\$0	\$29,248	\$28,733	\$0	\$0	\$28,733	(\$515)	(1.8)%
361040	Iron River	Twp	Iron	\$114,377	\$0	\$0	\$114,377	\$112,368	\$0	\$0	\$112,368	(\$2,009)	(1.8)%
361050	Mansfield	Twp	Iron	\$25,659	\$0	\$0	\$25,659	\$25,209	\$0	\$0	\$25,209	(\$450)	(1.8)%
361060	Mastodon	Twp	Iron	\$48,925	\$0	\$0	\$48,925	\$48,066	\$0	\$0	\$48,066	(\$859)	(1.8)%
361070	Stambaugh	Twp	Iron	\$130,467	\$0	\$0	\$130,467	\$128,175	\$0	\$0	\$128,175	(\$2,292)	(1.8)%
362010	Caspian	City	Iron	\$87,522	\$46,534	\$886	\$134,942	\$85,984	\$50,257	\$931	\$137,172	\$2,230	1.7%
362020	Crystal Falls	City	Iron	\$172,651	\$68,748	\$1,309	\$242,708	\$169,617	\$74,247	\$1,375	\$245,239	\$2,531	1.0%
362030	Gaastra	City	Iron	\$34,357	\$18,922	\$360	\$53,639	\$33,754	\$20,436	\$378	\$54,568	\$929	1.7%
362040	Iron River	City	Iron	\$326,928	\$152,462	\$2,904	\$482,294	\$321,185	\$164,659	\$3,049	\$488,893	\$6,599	1.4%
363010	Alpha	Vil	Iron	\$13,699	\$7,574	\$144	\$21,417	\$13,457	\$9,797	\$181	\$23,435	\$2,018	9.4%
<b>County Totals:</b>				\$1,263,468	\$294,240	\$5,603	\$1,563,311	\$1,241,269	\$319,396	\$5,914	\$1,566,579	\$3,268	0.2%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
370000	Isabella	Cnty	Isabella	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
371010	Broomfield	Twp	Isabella	\$144,383	\$0	\$0	\$144,383	\$141,848	\$0	\$0	\$141,848	(\$2,535)	(1.8)%
371020	Chippewa	Twp	Isabella	\$483,382	\$0	\$0	\$483,382	\$474,888	\$0	\$0	\$474,888	(\$8,494)	(1.8)%
371030	Coe	Twp	Isabella	\$169,933	\$0	\$0	\$169,933	\$166,949	\$0	\$0	\$166,949	(\$2,984)	(1.8)%
371040	Coldwater	Twp	Isabella	\$87,086	\$0	\$0	\$87,086	\$85,557	\$0	\$0	\$85,557	(\$1,529)	(1.8)%
371050	Deerfield	Twp	Isabella	\$354,110	\$0	\$0	\$354,110	\$347,889	\$0	\$0	\$347,889	(\$6,221)	(1.8)%
371060	Denver	Twp	Isabella	\$130,358	\$0	\$0	\$130,358	\$128,069	\$0	\$0	\$128,069	(\$2,289)	(1.8)%
371070	Fremont	Twp	Isabella	\$157,105	\$0	\$0	\$157,105	\$154,345	\$0	\$0	\$154,345	(\$2,760)	(1.8)%
371080	Gilmore	Twp	Isabella	\$142,861	\$0	\$0	\$142,861	\$140,352	\$0	\$0	\$140,352	(\$2,509)	(1.8)%
371090	Isabella	Twp	Isabella	\$189,503	\$0	\$0	\$189,503	\$186,175	\$0	\$0	\$186,175	(\$3,328)	(1.8)%
371100	Lincoln	Twp	Isabella	\$224,948	\$0	\$0	\$224,948	\$220,995	\$0	\$0	\$220,995	(\$3,953)	(1.8)%
371110	Nottawa	Twp	Isabella	\$241,908	\$0	\$0	\$241,908	\$237,658	\$0	\$0	\$237,658	(\$4,250)	(1.8)%
371120	Rolland	Twp	Isabella	\$152,864	\$0	\$0	\$152,864	\$150,179	\$0	\$0	\$150,179	(\$2,685)	(1.8)%
371130	Sherman	Twp	Isabella	\$198,636	\$0	\$0	\$198,636	\$195,147	\$0	\$0	\$195,147	(\$3,489)	(1.8)%
371140	Union	Twp	Isabella	\$1,271,185	\$50,910	\$979	\$1,323,074	\$1,248,854	\$55,512	\$1,028	\$1,305,394	(\$17,680)	(1.3)%
371150	Vernon	Twp	Isabella	\$141,339	\$0	\$0	\$141,339	\$138,856	\$0	\$0	\$138,856	(\$2,483)	(1.8)%
371160	Wise	Twp	Isabella	\$147,319	\$0	\$0	\$147,319	\$144,730	\$0	\$0	\$144,730	(\$2,589)	(1.8)%
372005	Clare	City	Isabella	\$8,480	\$0	\$0	\$8,480	\$8,331	\$0	\$0	\$8,331	(\$149)	(1.8)%
372010	Mt Pleasant	City	Isabella	\$2,351,128	\$828,213	\$15,775	\$3,195,116	\$2,309,823	\$894,470	\$16,564	\$3,220,857	\$25,741	0.8%
373005	Lake Isabella	Vil	Isabella	\$198,854	\$0	\$0	\$198,854	\$195,360	\$0	\$0	\$195,360	(\$3,494)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
373010	Rosebush	Vil	Isabella	\$38,379	\$0	\$0	\$38,379	\$37,706	\$0	\$0	\$37,706	(\$673)	(1.8)%
373020	Shepherd	Vil	Isabella	\$159,714	\$30,545	\$582	\$190,841	\$156,908	\$32,988	\$611	\$190,507	(\$334)	(0.2)%
<b>County Totals:</b>				\$6,993,475	\$909,668	\$17,336	\$7,920,479	\$6,870,619	\$982,970	\$18,203	\$7,871,792	(\$48,687)	(0.6)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$2,448,544	\$81,699	\$1,556	\$2,531,799	\$2,405,526	\$88,235	\$1,634	\$2,495,395	(\$36,404)	(1.4)%
381020	Columbia	Twp	Jackson	\$655,925	\$0	\$0	\$655,925	\$644,400	\$0	\$0	\$644,400	(\$11,525)	(1.8)%
381030	Concord	Twp	Jackson	\$181,567	\$0	\$0	\$181,567	\$178,377	\$0	\$0	\$178,377	(\$3,190)	(1.8)%
381040	Grass Lake	Twp	Jackson	\$539,700	\$0	\$0	\$539,700	\$530,217	\$0	\$0	\$530,217	(\$9,483)	(1.8)%
381050	Hanover	Twp	Jackson	\$346,824	\$0	\$0	\$346,824	\$340,732	\$0	\$0	\$340,732	(\$6,092)	(1.8)%
381060	Henrietta	Twp	Jackson	\$508,061	\$0	\$0	\$508,061	\$499,134	\$0	\$0	\$499,134	(\$8,927)	(1.8)%
381070	Leoni	Twp	Jackson	\$1,505,482	\$54,898	\$1,046	\$1,561,426	\$1,479,034	\$59,290	\$1,098	\$1,539,422	(\$22,004)	(1.4)%
381080	Liberty	Twp	Jackson	\$332,583	\$0	\$0	\$332,583	\$326,741	\$0	\$0	\$326,741	(\$5,842)	(1.8)%
381090	Napoleon	Twp	Jackson	\$738,119	\$0	\$0	\$738,119	\$725,151	\$0	\$0	\$725,151	(\$12,968)	(1.8)%
381100	Norvell	Twp	Jackson	\$304,424	\$0	\$0	\$304,424	\$299,075	\$0	\$0	\$299,075	(\$5,349)	(1.8)%
381110	Parma	Twp	Jackson	\$264,631	\$0	\$0	\$264,631	\$259,982	\$0	\$0	\$259,982	(\$4,649)	(1.8)%
381120	Pulaski	Twp	Jackson	\$204,724	\$0	\$0	\$204,724	\$201,128	\$0	\$0	\$201,128	(\$3,596)	(1.8)%
381130	Rives	Twp	Jackson	\$516,433	\$0	\$0	\$516,433	\$507,361	\$0	\$0	\$507,361	(\$9,072)	(1.8)%
381140	Sandstone	Twp	Jackson	\$367,591	\$0	\$0	\$367,591	\$361,134	\$0	\$0	\$361,134	(\$6,457)	(1.8)%
381150	Spring Arbor	Twp	Jackson	\$927,405	\$32,870	\$626	\$960,901	\$911,112	\$35,500	\$657	\$947,269	(\$13,632)	(1.4)%
381160	Springport	Twp	Jackson	\$148,516	\$0	\$0	\$148,516	\$145,907	\$0	\$0	\$145,907	(\$2,609)	(1.8)%
381170	Summit	Twp	Jackson	\$2,491,925	\$89,493	\$1,705	\$2,583,123	\$2,448,146	\$96,653	\$1,790	\$2,546,589	(\$36,534)	(1.4)%
381180	Tompkins	Twp	Jackson	\$284,636	\$0	\$0	\$284,636	\$279,636	\$0	\$0	\$279,636	(\$5,000)	(1.8)%
381190	Waterloo	Twp	Jackson	\$318,667	\$0	\$0	\$318,667	\$313,068	\$0	\$0	\$313,068	(\$5,599)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
382010	Jackson	City	Jackson	\$3,395,955	\$1,995,169	\$38,003	\$5,429,127	\$3,336,292	\$2,154,782	\$39,903	\$5,530,977	\$101,850	1.9%
383010	Brooklyn	Vil	Jackson	\$142,752	\$18,353	\$350	\$161,455	\$140,244	\$19,822	\$367	\$160,433	(\$1,022)	(0.6)%
383020	Cement City	Vil	Jackson	\$5,001	\$0	\$0	\$5,001	\$4,913	\$0	\$0	\$4,913	(\$88)	(1.8)%
383030	Concord	Vil	Jackson	\$117,966	\$23,157	\$441	\$141,564	\$115,891	\$25,010	\$463	\$141,364	(\$200)	(0.1)%
383040	Grass Lake	Vil	Jackson	\$120,139	\$7,061	\$135	\$127,335	\$118,028	\$7,626	\$141	\$125,795	(\$1,540)	(1.2)%
383050	Hanover	Vil	Jackson	\$51,316	\$5,767	\$110	\$57,193	\$50,416	\$6,228	\$115	\$56,759	(\$434)	(0.8)%
383060	Parma	Vil	Jackson	\$84,803	\$6,088	\$116	\$91,007	\$83,315	\$6,575	\$122	\$90,012	(\$995)	(1.1)%
383070	Springport	Vil	Jackson	\$84,369	\$27,826	\$530	\$112,725	\$82,886	\$30,052	\$557	\$113,495	\$770	0.7%
<b>County Totals:</b>				\$17,088,058	\$2,342,381	\$44,618	\$19,475,057	\$16,787,846	\$2,529,773	\$46,847	\$19,364,466	(\$110,591)	(0.6)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$413,691	\$0	\$0	\$413,691	\$406,422	\$0	\$0	\$406,422	(\$7,269)	(1.8)%
391020	Brady	Twp	Kalamazoo	\$411,625	\$0	\$0	\$411,625	\$404,393	\$0	\$0	\$404,393	(\$7,232)	(1.8)%
391030	Charleston	Twp	Kalamazoo	\$202,984	\$0	\$0	\$202,984	\$199,419	\$0	\$0	\$199,419	(\$3,565)	(1.8)%
391040	Climax	Twp	Kalamazoo	\$179,610	\$0	\$0	\$179,610	\$176,455	\$0	\$0	\$176,455	(\$3,155)	(1.8)%
391050	Comstock	Twp	Kalamazoo	\$1,655,955	\$59,060	\$1,125	\$1,716,140	\$1,626,862	\$63,785	\$1,181	\$1,691,828	(\$24,312)	(1.4)%
391060	Cooper	Twp	Kalamazoo	\$1,132,673	\$40,203	\$766	\$1,173,642	\$1,112,773	\$43,419	\$804	\$1,156,996	(\$16,646)	(1.4)%
391070	Kalamazoo	Twp	Kalamazoo	\$2,475,726	\$476,625	\$9,079	\$2,961,430	\$2,432,230	\$514,755	\$9,533	\$2,956,518	(\$4,912)	(0.2)%
391080	Oshtemo	Twp	Kalamazoo	\$2,581,837	\$86,301	\$1,644	\$2,669,782	\$2,536,479	\$93,205	\$1,726	\$2,631,410	(\$38,372)	(1.4)%
391090	Pavilion	Twp	Kalamazoo	\$694,412	\$0	\$0	\$694,412	\$682,212	\$0	\$0	\$682,212	(\$12,200)	(1.8)%
391100	Prairie Ronde	Twp	Kalamazoo	\$257,564	\$0	\$0	\$257,564	\$253,039	\$0	\$0	\$253,039	(\$4,525)	(1.8)%
391110	Richland	Twp	Kalamazoo	\$842,276	\$0	\$0	\$842,276	\$827,477	\$0	\$0	\$827,477	(\$14,799)	(1.8)%
391120	Ross	Twp	Kalamazoo	\$437,499	\$0	\$0	\$437,499	\$429,814	\$0	\$0	\$429,814	(\$7,685)	(1.8)%
391130	Schoolcraft	Twp	Kalamazoo	\$507,734	\$0	\$0	\$507,734	\$498,816	\$0	\$0	\$498,816	(\$8,918)	(1.8)%
391140	Texas	Twp	Kalamazoo	\$1,923,414	\$57,879	\$1,113	\$1,982,406	\$1,889,622	\$63,111	\$1,169	\$1,953,902	(\$28,504)	(1.4)%
391150	Wakeshma	Twp	Kalamazoo	\$145,798	\$0	\$0	\$145,798	\$143,235	\$0	\$0	\$143,235	(\$2,563)	(1.8)%
392010	Galesburg	City	Kalamazoo	\$222,773	\$30,424	\$580	\$253,777	\$218,859	\$32,858	\$608	\$252,325	(\$1,452)	(0.6)%
392020	Kalamazoo	City	Kalamazoo	\$7,988,507	\$3,387,773	\$65,149	\$11,441,429	\$7,848,163	\$3,693,975	\$68,407	\$11,610,545	\$169,116	1.5%
392030	Parchment	City	Kalamazoo	\$209,399	\$38,313	\$730	\$248,442	\$205,721	\$41,378	\$766	\$247,865	(\$577)	(0.2)%
392040	Portage	City	Kalamazoo	\$5,315,561	\$402,568	\$7,668	\$5,725,797	\$5,222,175	\$434,773	\$8,051	\$5,664,999	(\$60,798)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
393010	Augusta	Vil	Kalamazoo	\$93,937	\$6,351	\$121	\$100,409	\$92,286	\$8,215	\$152	\$100,653	\$244	0.2%
393020	Climax	Vil	Kalamazoo	\$77,410	\$9,677	\$186	\$87,273	\$76,050	\$10,552	\$195	\$86,797	(\$476)	(0.5)%
393030	Richland	Vil	Kalamazoo	\$102,851	\$0	\$0	\$102,851	\$101,045	\$0	\$0	\$101,045	(\$1,806)	(1.8)%
393040	Schoolcraft	Vil	Kalamazoo	\$159,387	\$26,751	\$510	\$186,648	\$156,588	\$28,892	\$535	\$186,015	(\$633)	(0.3)%
393050	Vicksburg	Vil	Kalamazoo	\$402,926	\$42,785	\$815	\$446,526	\$395,848	\$46,208	\$856	\$442,912	(\$3,614)	(0.8)%
<b>County Totals:</b>				\$28,435,549	\$4,664,710	\$89,486	\$33,189,745	\$27,935,983	\$5,075,126	\$93,983	\$33,105,092	(\$84,653)	(0.3)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$72,627	\$0	\$0	\$72,627	\$71,351	\$0	\$0	\$71,351	(\$1,276)	(1.8)%
401020	Blue Lake	Twp	Kalkaska	\$42,730	\$0	\$0	\$42,730	\$41,978	\$0	\$0	\$41,978	(\$752)	(1.8)%
401030	Boardman	Twp	Kalkaska	\$160,801	\$0	\$0	\$160,801	\$157,975	\$0	\$0	\$157,975	(\$2,826)	(1.8)%
401040	Clearwater	Twp	Kalkaska	\$271,482	\$0	\$0	\$271,482	\$266,711	\$0	\$0	\$266,711	(\$4,771)	(1.8)%
401050	Coldsprings	Twp	Kalkaska	\$168,629	\$0	\$0	\$168,629	\$165,665	\$0	\$0	\$165,665	(\$2,964)	(1.8)%
401060	Excelsior	Twp	Kalkaska	\$107,744	\$0	\$0	\$107,744	\$105,852	\$0	\$0	\$105,852	(\$1,892)	(1.8)%
401070	Garfield	Twp	Kalkaska	\$106,983	\$0	\$0	\$106,983	\$105,104	\$0	\$0	\$105,104	(\$1,879)	(1.8)%
401080	Kalkaska	Twp	Kalkaska	\$314,752	\$0	\$0	\$314,752	\$309,222	\$0	\$0	\$309,222	(\$5,530)	(1.8)%
401090	Oliver	Twp	Kalkaska	\$31,747	\$0	\$0	\$31,747	\$31,190	\$0	\$0	\$31,190	(\$557)	(1.8)%
401100	Orange	Twp	Kalkaska	\$135,904	\$0	\$0	\$135,904	\$133,516	\$0	\$0	\$133,516	(\$2,388)	(1.8)%
401110	Rapid River	Twp	Kalkaska	\$135,360	\$0	\$0	\$135,360	\$132,981	\$0	\$0	\$132,981	(\$2,379)	(1.8)%
401120	Springfield	Twp	Kalkaska	\$169,824	\$0	\$0	\$169,824	\$166,841	\$0	\$0	\$166,841	(\$2,983)	(1.8)%
403010	Kalkaska	Vil	Kalkaska	\$230,166	\$15,875	\$302	\$246,343	\$226,122	\$17,145	\$318	\$243,585	(\$2,758)	(1.1)%
<b>County Totals:</b>				\$1,948,749	\$15,875	\$302	\$1,964,926	\$1,914,508	\$17,145	\$318	\$1,931,971	(\$32,955)	(1.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
410000	Kent	Cnty	Kent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
411010	Ada	Twp	Kent	\$1,564,303	\$51,757	\$995	\$1,617,055	\$1,536,819	\$56,436	\$1,045	\$1,594,300	(\$22,755)	(1.4)%
411020	Algoma	Twp	Kent	\$1,310,652	\$39,490	\$752	\$1,350,894	\$1,287,624	\$42,650	\$790	\$1,331,064	(\$19,830)	(1.5)%
411030	Alpine	Twp	Kent	\$1,530,708	\$53,026	\$1,010	\$1,584,744	\$1,503,815	\$57,268	\$1,061	\$1,562,144	(\$22,600)	(1.4)%
411040	Bowne	Twp	Kent	\$357,589	\$0	\$0	\$357,589	\$351,307	\$0	\$0	\$351,307	(\$6,282)	(1.8)%
411050	Byron	Twp	Kent	\$2,927,576	\$80,781	\$1,539	\$3,009,896	\$2,876,143	\$87,243	\$1,616	\$2,965,002	(\$44,894)	(1.5)%
411060	Caledonia	Twp	Kent	\$1,542,667	\$43,026	\$820	\$1,586,513	\$1,515,565	\$46,468	\$861	\$1,562,894	(\$23,619)	(1.5)%
411070	Cannon	Twp	Kent	\$1,563,324	\$52,521	\$1,010	\$1,616,855	\$1,535,858	\$57,268	\$1,061	\$1,594,187	(\$22,668)	(1.4)%
411080	Cascade	Twp	Kent	\$2,138,249	\$68,127	\$1,298	\$2,207,674	\$2,100,683	\$73,577	\$1,363	\$2,175,623	(\$32,051)	(1.5)%
411090	Courtland	Twp	Kent	\$979,048	\$30,528	\$581	\$1,010,157	\$961,847	\$32,970	\$611	\$995,428	(\$14,729)	(1.5)%
411100	Gaines	Twp	Kent	\$3,131,214	\$99,982	\$1,904	\$3,233,100	\$3,076,203	\$107,980	\$2,000	\$3,186,183	(\$46,917)	(1.5)%
411110	Grand Rapids	Twp	Kent	\$2,055,403	\$66,245	\$1,262	\$2,122,910	\$2,019,292	\$71,544	\$1,325	\$2,092,161	(\$30,749)	(1.4)%
411120	Grattan	Twp	Kent	\$414,124	\$0	\$0	\$414,124	\$406,849	\$0	\$0	\$406,849	(\$7,275)	(1.8)%
411130	Lowell	Twp	Kent	\$682,344	\$0	\$0	\$682,344	\$670,355	\$0	\$0	\$670,355	(\$11,989)	(1.8)%
411140	Nelson	Twp	Kent	\$475,444	\$0	\$0	\$475,444	\$467,093	\$0	\$0	\$467,093	(\$8,351)	(1.8)%
411150	Oakfield	Twp	Kent	\$663,970	\$0	\$0	\$663,970	\$652,306	\$0	\$0	\$652,306	(\$11,664)	(1.8)%
411160	Plainfield	Twp	Kent	\$3,646,015	\$123,068	\$2,344	\$3,771,427	\$3,581,962	\$132,913	\$2,461	\$3,717,336	(\$54,091)	(1.4)%
411170	Solon	Twp	Kent	\$706,263	\$0	\$0	\$706,263	\$693,854	\$0	\$0	\$693,854	(\$12,409)	(1.8)%
411180	Sparta	Twp	Kent	\$560,031	\$0	\$0	\$560,031	\$550,190	\$0	\$0	\$550,190	(\$9,841)	(1.8)%
411190	Spencer	Twp	Kent	\$452,613	\$0	\$0	\$452,613	\$444,661	\$0	\$0	\$444,661	(\$7,952)	(1.8)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
411200	Tyrone	Twp	Kent	\$392,270	\$0	\$0	\$392,270	\$385,380	\$0	\$0	\$385,380	(\$6,890)	(1.8)%
411210	Vergennes	Twp	Kent	\$515,455	\$0	\$0	\$515,455	\$506,399	\$0	\$0	\$506,399	(\$9,056)	(1.8)%
412010	Cedar Springs	City	Kent	\$394,337	\$52,327	\$997	\$447,661	\$387,409	\$56,513	\$1,047	\$444,969	(\$2,692)	(0.6)%
412020	East Grand Rapids	City	Kent	\$1,236,286	\$111,009	\$2,114	\$1,349,409	\$1,214,566	\$119,889	\$2,220	\$1,336,675	(\$12,734)	(0.9)%
412030	Grand Rapids	City	Kent	\$21,579,282	\$6,199,331	\$119,218	\$27,897,831	\$21,200,164	\$6,759,655	\$125,179	\$28,084,998	\$187,167	0.7%
412040	Grandville	City	Kent	\$1,748,587	\$61,143	\$1,165	\$1,810,895	\$1,717,868	\$66,034	\$1,223	\$1,785,125	(\$25,770)	(1.4)%
412050	Kentwood	City	Kent	\$5,900,163	\$193,664	\$3,689	\$6,097,516	\$5,796,506	\$209,157	\$3,873	\$6,009,536	(\$87,980)	(1.4)%
412060	Lowell	City	Kent	\$450,329	\$76,356	\$1,454	\$528,139	\$442,419	\$82,465	\$1,527	\$526,411	(\$1,728)	(0.3)%
412070	Rockford	City	Kent	\$667,775	\$42,782	\$815	\$711,372	\$656,044	\$46,204	\$856	\$703,104	(\$8,268)	(1.2)%
412080	Walker	City	Kent	\$2,732,418	\$93,584	\$1,783	\$2,827,785	\$2,684,414	\$101,071	\$1,872	\$2,787,357	(\$40,428)	(1.4)%
412090	Wyoming	City	Kent	\$8,317,396	\$788,491	\$15,019	\$9,120,906	\$8,171,273	\$851,571	\$15,770	\$9,038,614	(\$82,292)	(0.9)%
413010	Caledonia	Vil	Kent	\$176,348	\$0	\$0	\$176,348	\$173,250	\$0	\$0	\$173,250	(\$3,098)	(1.8)%
413020	Casnovia	Vil	Kent	\$16,418	\$3,418	\$65	\$19,901	\$16,128	\$3,692	\$68	\$19,888	(\$13)	(0.1)%
413030	Kent City	Vil	Kent	\$137,209	\$10,686	\$204	\$148,099	\$134,798	\$11,541	\$214	\$146,553	(\$1,546)	(1.0)%
413040	Sand Lake	Vil	Kent	\$56,753	\$12,019	\$229	\$69,001	\$55,756	\$12,981	\$240	\$68,977	(\$24)	0.0%
413050	Sparta	Vil	Kent	\$461,419	\$89,632	\$1,707	\$552,758	\$453,312	\$96,803	\$1,793	\$551,908	(\$850)	(0.2)%
<b>County Totals:</b>				<b>\$71,483,982</b>	<b>\$8,442,993</b>	<b>\$161,974</b>	<b>\$80,088,949</b>	<b>\$70,228,112</b>	<b>\$9,183,893</b>	<b>\$170,076</b>	<b>\$79,582,081</b>	<b>(\$506,868)</b>	<b>(0.6)%</b>

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$141,448	\$0	\$0	\$141,448	\$138,963	\$0	\$0	\$138,963	(\$2,485)	(1.8)%
421020	Eagle Harbor	Twp	Keweenaw	\$23,592	\$0	\$0	\$23,592	\$23,178	\$0	\$0	\$23,178	(\$414)	(1.8)%
421030	Grant	Twp	Keweenaw	\$25,875	\$0	\$0	\$25,875	\$25,421	\$0	\$0	\$25,421	(\$454)	(1.8)%
421040	Houghton	Twp	Keweenaw	\$7,828	\$0	\$0	\$7,828	\$7,690	\$0	\$0	\$7,690	(\$138)	(1.8)%
421050	Sherman	Twp	Keweenaw	\$9,893	\$0	\$0	\$9,893	\$9,719	\$0	\$0	\$9,719	(\$174)	(1.8)%
423010	Ahmeek	Vil	Keweenaw	\$13,808	\$4,955	\$94	\$18,857	\$13,565	\$5,352	\$99	\$19,016	\$159	0.8%
<b>County Totals:</b>				\$222,444	\$4,955	\$94	\$227,493	\$218,536	\$5,352	\$99	\$223,987	(\$3,506)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$125,357	\$0	\$0	\$125,357	\$123,155	\$0	\$0	\$123,155	(\$2,202)	(1.8)%
431020	Cherry Valley	Twp	Lake	\$45,881	\$0	\$0	\$45,881	\$45,075	\$0	\$0	\$45,075	(\$806)	(1.8)%
431030	Dover	Twp	Lake	\$41,641	\$0	\$0	\$41,641	\$40,911	\$0	\$0	\$40,911	(\$730)	(1.8)%
431040	Eden	Twp	Lake	\$50,992	\$0	\$0	\$50,992	\$50,095	\$0	\$0	\$50,095	(\$897)	(1.8)%
431050	Elk	Twp	Lake	\$102,200	\$0	\$0	\$102,200	\$100,405	\$0	\$0	\$100,405	(\$1,795)	(1.8)%
431060	Ellsworth	Twp	Lake	\$67,625	\$0	\$0	\$67,625	\$66,438	\$0	\$0	\$66,438	(\$1,187)	(1.8)%
431070	Lake	Twp	Lake	\$88,065	\$0	\$0	\$88,065	\$86,518	\$0	\$0	\$86,518	(\$1,547)	(1.8)%
431080	Newkirk	Twp	Lake	\$47,512	\$0	\$0	\$47,512	\$46,678	\$0	\$0	\$46,678	(\$834)	(1.8)%
431090	Peacock	Twp	Lake	\$43,271	\$0	\$0	\$43,271	\$42,511	\$0	\$0	\$42,511	(\$760)	(1.8)%
431100	Pinora	Twp	Lake	\$82,303	\$0	\$0	\$82,303	\$80,858	\$0	\$0	\$80,858	(\$1,445)	(1.8)%
431110	Pleasant Plains	Twp	Lake	\$112,528	\$0	\$0	\$112,528	\$110,552	\$0	\$0	\$110,552	(\$1,976)	(1.8)%
431120	Sauble	Twp	Lake	\$40,554	\$0	\$0	\$40,554	\$39,841	\$0	\$0	\$39,841	(\$713)	(1.8)%
431130	Sweetwater	Twp	Lake	\$28,050	\$0	\$0	\$28,050	\$27,557	\$0	\$0	\$27,557	(\$493)	(1.8)%
431140	Webber	Twp	Lake	\$164,932	\$0	\$0	\$164,932	\$162,035	\$0	\$0	\$162,035	(\$2,897)	(1.8)%
431150	Yates	Twp	Lake	\$82,087	\$0	\$0	\$82,087	\$80,643	\$0	\$0	\$80,643	(\$1,444)	(1.8)%
433010	Baldwin	Vil	Lake	\$94,916	\$24,312	\$463	\$119,691	\$93,248	\$26,257	\$486	\$119,991	\$300	0.3%
433020	Luther	Vil	Lake	\$36,095	\$7,208	\$137	\$43,440	\$35,463	\$7,784	\$144	\$43,391	(\$49)	(0.1)%
<b>County Totals:</b>				\$1,254,009	\$31,520	\$600	\$1,286,129	\$1,231,983	\$34,041	\$630	\$1,266,654	(\$19,475)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
440000	Lapeer	Cnty	Lapeer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
441010	Almont	Twp	Lapeer	\$447,393	\$0	\$0	\$447,393	\$439,532	\$0	\$0	\$439,532	(\$7,861)	(1.8)%
441020	Arcadia	Twp	Lapeer	\$342,261	\$0	\$0	\$342,261	\$336,248	\$0	\$0	\$336,248	(\$6,013)	(1.8)%
441030	Attica	Twp	Lapeer	\$511,649	\$0	\$0	\$511,649	\$502,661	\$0	\$0	\$502,661	(\$8,988)	(1.8)%
441040	Burlington	Twp	Lapeer	\$121,117	\$0	\$0	\$121,117	\$118,991	\$0	\$0	\$118,991	(\$2,126)	(1.8)%
441050	Burnside	Twp	Lapeer	\$207,008	\$0	\$0	\$207,008	\$203,371	\$0	\$0	\$203,371	(\$3,637)	(1.8)%
441060	Deerfield	Twp	Lapeer	\$626,679	\$0	\$0	\$626,679	\$615,669	\$0	\$0	\$615,669	(\$11,010)	(1.8)%
441070	Dryden	Twp	Lapeer	\$410,538	\$0	\$0	\$410,538	\$403,325	\$0	\$0	\$403,325	(\$7,213)	(1.8)%
441080	Elba	Twp	Lapeer	\$569,163	\$0	\$0	\$569,163	\$559,164	\$0	\$0	\$559,164	(\$9,999)	(1.8)%
441090	Goodland	Twp	Lapeer	\$188,633	\$0	\$0	\$188,633	\$185,320	\$0	\$0	\$185,320	(\$3,313)	(1.8)%
441100	Hadley	Twp	Lapeer	\$494,362	\$0	\$0	\$494,362	\$485,678	\$0	\$0	\$485,678	(\$8,684)	(1.8)%
441110	Imlay	Twp	Lapeer	\$338,672	\$0	\$0	\$338,672	\$332,722	\$0	\$0	\$332,722	(\$5,950)	(1.8)%
441120	Lapeer	Twp	Lapeer	\$538,503	\$0	\$0	\$538,503	\$529,043	\$0	\$0	\$529,043	(\$9,460)	(1.8)%
441130	Marathon	Twp	Lapeer	\$370,311	\$0	\$0	\$370,311	\$363,805	\$0	\$0	\$363,805	(\$6,506)	(1.8)%
441140	Mayfield	Twp	Lapeer	\$868,476	\$20,885	\$401	\$889,762	\$853,219	\$34,159	\$633	\$888,011	(\$1,751)	(0.2)%
441150	Metamora	Twp	Lapeer	\$410,319	\$0	\$0	\$410,319	\$403,111	\$0	\$0	\$403,111	(\$7,208)	(1.8)%
441160	North Branch	Twp	Lapeer	\$269,090	\$0	\$0	\$269,090	\$264,361	\$0	\$0	\$264,361	(\$4,729)	(1.8)%
441170	Oregon	Twp	Lapeer	\$621,023	\$0	\$0	\$621,023	\$610,114	\$0	\$0	\$610,114	(\$10,909)	(1.8)%
441180	Rich	Twp	Lapeer	\$163,084	\$0	\$0	\$163,084	\$160,218	\$0	\$0	\$160,218	(\$2,866)	(1.8)%
442005	Brown City	City	Lapeer	\$326	\$0	\$0	\$326	\$321	\$0	\$0	\$321	(\$5)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
442010	Imlay City	City	Lapeer	\$402,600	\$93,505	\$1,781	\$497,886	\$395,527	\$100,985	\$1,870	\$498,382	\$496	0.1%
442020	Lapeer	City	Lapeer	\$926,862	\$123,825	\$2,359	\$1,053,046	\$910,577	\$133,731	\$2,477	\$1,046,785	(\$6,261)	(0.6)%
443010	Almont	Vil	Lapeer	\$309,425	\$52,384	\$998	\$362,807	\$303,989	\$56,575	\$1,048	\$361,612	(\$1,195)	(0.3)%
443020	Clifford	Vil	Lapeer	\$32,615	\$9,812	\$189	\$42,616	\$32,044	\$10,698	\$198	\$42,940	\$324	0.8%
443030	Columbiaville	Vil	Lapeer	\$76,323	\$23,823	\$454	\$100,600	\$74,983	\$25,729	\$476	\$101,188	\$588	0.6%
443040	Dryden	Vil	Lapeer	\$111,224	\$7,132	\$137	\$118,493	\$109,269	\$7,777	\$144	\$117,190	(\$1,303)	(1.1)%
443050	Metamora	Vil	Lapeer	\$64,581	\$0	\$0	\$64,581	\$63,446	\$0	\$0	\$63,446	(\$1,135)	(1.8)%
443060	North Branch	Vil	Lapeer	\$119,160	\$23,839	\$454	\$143,453	\$117,067	\$25,746	\$477	\$143,290	(\$163)	(0.1)%
443070	Otter Lake	Vil	Lapeer	\$39,031	\$10,545	\$201	\$49,777	\$38,347	\$11,388	\$211	\$49,946	\$169	0.3%
<b>County Totals:</b>				\$9,580,428	\$365,750	\$6,974	\$9,953,152	\$9,412,122	\$406,788	\$7,534	\$9,826,444	(\$126,708)	(1.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
450000	Leelanau	Cnty	Leelanau	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
451010	Bingham	Twp	Leelanau	\$280,178	\$0	\$0	\$280,178	\$275,255	\$0	\$0	\$275,255	(\$4,923)	(1.8)%
451020	Centerville	Twp	Leelanau	\$135,143	\$0	\$0	\$135,143	\$132,768	\$0	\$0	\$132,768	(\$2,375)	(1.8)%
451030	Cleveland	Twp	Leelanau	\$119,922	\$0	\$0	\$119,922	\$117,813	\$0	\$0	\$117,813	(\$2,109)	(1.8)%
451040	Elmwood	Twp	Leelanau	\$531,872	\$0	\$0	\$531,872	\$522,527	\$0	\$0	\$522,527	(\$9,345)	(1.8)%
451050	Empire	Twp	Leelanau	\$83,064	\$0	\$0	\$83,064	\$81,606	\$0	\$0	\$81,606	(\$1,458)	(1.8)%
451060	Glen Arbor	Twp	Leelanau	\$82,303	\$0	\$0	\$82,303	\$80,858	\$0	\$0	\$80,858	(\$1,445)	(1.8)%
451070	Kasson	Twp	Leelanau	\$179,067	\$0	\$0	\$179,067	\$175,920	\$0	\$0	\$175,920	(\$3,147)	(1.8)%
451080	Leelanau	Twp	Leelanau	\$168,737	\$0	\$0	\$168,737	\$165,773	\$0	\$0	\$165,773	(\$2,964)	(1.8)%
451090	Leland	Twp	Leelanau	\$231,145	\$0	\$0	\$231,145	\$227,085	\$0	\$0	\$227,085	(\$4,060)	(1.8)%
451100	Solon	Twp	Leelanau	\$169,824	\$0	\$0	\$169,824	\$166,841	\$0	\$0	\$166,841	(\$2,983)	(1.8)%
451110	Suttons Bay	Twp	Leelanau	\$246,257	\$0	\$0	\$246,257	\$241,930	\$0	\$0	\$241,930	(\$4,327)	(1.8)%
452010	Traverse City	City	Leelanau	\$36,639	\$0	\$0	\$36,639	\$35,995	\$0	\$0	\$35,995	(\$644)	(1.8)%
453010	Empire	Vil	Leelanau	\$39,358	\$0	\$0	\$39,358	\$38,667	\$0	\$0	\$38,667	(\$691)	(1.8)%
453020	Northport	Vil	Leelanau	\$53,927	\$0	\$0	\$53,927	\$52,978	\$0	\$0	\$52,978	(\$949)	(1.8)%
453030	Suttons Bay	Vil	Leelanau	\$66,647	\$0	\$0	\$66,647	\$65,476	\$0	\$0	\$65,476	(\$1,171)	(1.8)%
<b>County Totals:</b>				\$2,424,083	\$0	\$0	\$2,424,083	\$2,381,492	\$0	\$0	\$2,381,492	(\$42,591)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
460000	Lenawee	Cnty	Lenawee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
461010	Adrian	Twp	Lenawee	\$695,934	\$0	\$0	\$695,934	\$683,708	\$0	\$0	\$683,708	(\$12,226)	(1.8)%
461020	Blissfield	Twp	Lenawee	\$71,213	\$0	\$0	\$71,213	\$69,961	\$0	\$0	\$69,961	(\$1,252)	(1.8)%
461030	Cambridge	Twp	Lenawee	\$514,694	\$0	\$0	\$514,694	\$505,651	\$0	\$0	\$505,651	(\$9,043)	(1.8)%
461040	Clinton	Twp	Lenawee	\$135,685	\$0	\$0	\$135,685	\$133,303	\$0	\$0	\$133,303	(\$2,382)	(1.8)%
461050	Deerfield	Twp	Lenawee	\$65,452	\$0	\$0	\$65,452	\$64,301	\$0	\$0	\$64,301	(\$1,151)	(1.8)%
461060	Dover	Twp	Lenawee	\$163,954	\$0	\$0	\$163,954	\$161,073	\$0	\$0	\$161,073	(\$2,881)	(1.8)%
461070	Fairfield	Twp	Lenawee	\$180,588	\$0	\$0	\$180,588	\$177,416	\$0	\$0	\$177,416	(\$3,172)	(1.8)%
461080	Franklin	Twp	Lenawee	\$333,017	\$0	\$0	\$333,017	\$327,166	\$0	\$0	\$327,166	(\$5,851)	(1.8)%
461090	Hudson	Twp	Lenawee	\$145,906	\$0	\$0	\$145,906	\$143,343	\$0	\$0	\$143,343	(\$2,563)	(1.8)%
461100	Macon	Twp	Lenawee	\$144,601	\$0	\$0	\$144,601	\$142,060	\$0	\$0	\$142,060	(\$2,541)	(1.8)%
461110	Madison	Twp	Lenawee	\$799,437	\$0	\$0	\$799,437	\$785,393	\$0	\$0	\$785,393	(\$14,044)	(1.8)%
461120	Medina	Twp	Lenawee	\$121,226	\$0	\$0	\$121,226	\$119,096	\$0	\$0	\$119,096	(\$2,130)	(1.8)%
461130	Ogden	Twp	Lenawee	\$99,265	\$0	\$0	\$99,265	\$97,519	\$0	\$0	\$97,519	(\$1,746)	(1.8)%
461140	Palmyra	Twp	Lenawee	\$219,946	\$0	\$0	\$219,946	\$216,082	\$0	\$0	\$216,082	(\$3,864)	(1.8)%
461150	Raisin	Twp	Lenawee	\$858,910	\$30,055	\$572	\$889,537	\$843,819	\$32,460	\$601	\$876,880	(\$12,657)	(1.4)%
461160	Ridgeway	Twp	Lenawee	\$108,505	\$0	\$0	\$108,505	\$106,599	\$0	\$0	\$106,599	(\$1,906)	(1.8)%
461170	Riga	Twp	Lenawee	\$139,818	\$0	\$0	\$139,818	\$137,362	\$0	\$0	\$137,362	(\$2,456)	(1.8)%
461180	Rollin	Twp	Lenawee	\$291,594	\$0	\$0	\$291,594	\$286,471	\$0	\$0	\$286,471	(\$5,123)	(1.8)%
461190	Rome	Twp	Lenawee	\$198,311	\$0	\$0	\$198,311	\$194,826	\$0	\$0	\$194,826	(\$3,485)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
461200	Seneca	Twp	Lenawee	\$125,575	\$0	\$0	\$125,575	\$123,369	\$0	\$0	\$123,369	(\$2,206)	(1.8)%
461210	Tecumseh	Twp	Lenawee	\$222,011	\$0	\$0	\$222,011	\$218,113	\$0	\$0	\$218,113	(\$3,898)	(1.8)%
461220	Woodstock	Twp	Lenawee	\$327,255	\$0	\$0	\$327,255	\$321,505	\$0	\$0	\$321,505	(\$5,750)	(1.8)%
462010	Adrian	City	Lenawee	\$2,237,296	\$562,509	\$10,714	\$2,810,519	\$2,197,990	\$607,509	\$11,250	\$2,816,749	\$6,230	0.2%
462020	Hudson	City	Lenawee	\$262,565	\$74,257	\$1,414	\$338,236	\$257,952	\$80,198	\$1,485	\$339,635	\$1,399	0.4%
462030	Morenci	City	Lenawee	\$246,802	\$72,274	\$1,377	\$320,453	\$242,464	\$78,056	\$1,445	\$321,965	\$1,512	0.5%
462040	Tecumseh	City	Lenawee	\$943,713	\$127,353	\$2,426	\$1,073,492	\$927,134	\$137,542	\$2,547	\$1,067,223	(\$6,269)	(0.6)%
463010	Addison	Vil	Lenawee	\$62,298	\$10,858	\$207	\$73,363	\$61,203	\$11,727	\$217	\$73,147	(\$216)	(0.3)%
463020	Blissfield	Vil	Lenawee	\$356,284	\$64,939	\$1,237	\$422,460	\$350,025	\$70,134	\$1,299	\$421,458	(\$1,002)	(0.2)%
463030	Britton	Vil	Lenawee	\$58,384	\$9,814	\$187	\$68,385	\$57,359	\$10,599	\$196	\$68,154	(\$231)	(0.3)%
463040	Cement City	Vil	Lenawee	\$41,098	\$6,592	\$126	\$47,816	\$40,375	\$7,120	\$132	\$47,627	(\$189)	(0.4)%
463050	Clayton	Vil	Lenawee	\$33,813	\$5,663	\$108	\$39,584	\$33,219	\$6,116	\$113	\$39,448	(\$136)	(0.3)%
463060	Clinton	Vil	Lenawee	\$273,655	\$26,826	\$511	\$300,992	\$268,847	\$28,972	\$537	\$298,356	(\$2,636)	(0.9)%
463070	Deerfield	Vil	Lenawee	\$97,958	\$13,237	\$252	\$111,447	\$96,237	\$14,296	\$265	\$110,798	(\$649)	(0.6)%
463080	Onsted	Vil	Lenawee	\$107,419	\$4,475	\$85	\$111,979	\$105,532	\$4,833	\$90	\$110,455	(\$1,524)	(1.4)%
<b>County Totals:</b>				\$10,684,182	\$1,008,852	\$19,216	\$11,712,250	\$10,496,473	\$1,089,562	\$20,177	\$11,606,212	(\$106,038)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$2,081,387	\$70,065	\$1,347	\$2,152,799	\$2,044,820	\$76,398	\$1,415	\$2,122,633	(\$30,166)	(1.4)%
471020	Cohoctah	Twp	Livingston	\$352,914	\$0	\$0	\$352,914	\$346,715	\$0	\$0	\$346,715	(\$6,199)	(1.8)%
471030	Conway	Twp	Livingston	\$392,270	\$0	\$0	\$392,270	\$385,380	\$0	\$0	\$385,380	(\$6,890)	(1.8)%
471040	Deerfield	Twp	Livingston	\$452,938	\$0	\$0	\$452,938	\$444,981	\$0	\$0	\$444,981	(\$7,957)	(1.8)%
471050	Genoa	Twp	Livingston	\$2,249,690	\$78,811	\$1,501	\$2,330,002	\$2,210,165	\$85,116	\$1,576	\$2,296,857	(\$33,145)	(1.4)%
471060	Green Oak	Twp	Livingston	\$2,106,393	\$69,284	\$1,320	\$2,176,997	\$2,069,387	\$74,827	\$1,386	\$2,145,600	(\$31,397)	(1.4)%
471070	Hamburg	Twp	Livingston	\$2,311,337	\$84,154	\$1,603	\$2,397,094	\$2,270,728	\$90,887	\$1,683	\$2,363,298	(\$33,796)	(1.4)%
471080	Handy	Twp	Livingston	\$614,393	\$0	\$0	\$614,393	\$603,598	\$0	\$0	\$603,598	(\$10,795)	(1.8)%
471090	Hartland	Twp	Livingston	\$1,658,673	\$58,302	\$1,111	\$1,718,086	\$1,629,533	\$62,966	\$1,166	\$1,693,665	(\$24,421)	(1.4)%
471100	Howell	Twp	Livingston	\$858,148	\$0	\$0	\$858,148	\$843,073	\$0	\$0	\$843,073	(\$15,075)	(1.8)%
471110	Iosco	Twp	Livingston	\$420,758	\$0	\$0	\$420,758	\$413,365	\$0	\$0	\$413,365	(\$7,393)	(1.8)%
471120	Marion	Twp	Livingston	\$1,222,587	\$39,366	\$757	\$1,262,710	\$1,201,107	\$42,924	\$795	\$1,244,826	(\$17,884)	(1.4)%
471130	Oceola	Twp	Livingston	\$1,589,852	\$47,007	\$904	\$1,637,763	\$1,561,920	\$51,256	\$949	\$1,614,125	(\$23,638)	(1.4)%
471140	Putnam	Twp	Livingston	\$595,256	\$0	\$0	\$595,256	\$584,800	\$0	\$0	\$584,800	(\$10,456)	(1.8)%
471150	Tyrone	Twp	Livingston	\$1,303,150	\$39,841	\$759	\$1,343,750	\$1,280,257	\$43,028	\$797	\$1,324,082	(\$19,668)	(1.5)%
471160	Unadilla	Twp	Livingston	\$362,372	\$0	\$0	\$362,372	\$356,006	\$0	\$0	\$356,006	(\$6,366)	(1.8)%
472010	Brighton	City	Livingston	\$809,548	\$68,474	\$1,304	\$879,326	\$795,328	\$73,952	\$1,369	\$870,649	(\$8,677)	(1.0)%
472020	Howell	City	Livingston	\$1,083,313	\$126,004	\$2,400	\$1,211,717	\$1,064,281	\$136,084	\$2,520	\$1,202,885	(\$8,832)	(0.7)%
473010	Fowlerville	Vil	Livingston	\$320,840	\$53,989	\$1,028	\$375,857	\$315,203	\$58,308	\$1,080	\$374,591	(\$1,266)	(0.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
473020	Pinckney	Vil	Livingston	\$262,565	\$0	\$0	\$262,565	\$257,952	\$0	\$0	\$257,952	(\$4,613)	(1.8)%
		<b>County Totals:</b>		\$21,048,384	\$735,297	\$14,034	\$21,797,715	\$20,678,599	\$795,746	\$14,736	\$21,489,081	(\$308,634)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$18,373	\$0	\$0	\$18,373	\$18,052	\$0	\$0	\$18,052	(\$321)	(1.7)%
481020	Lakefield	Twp	Luce	\$123,400	\$0	\$0	\$123,400	\$121,233	\$0	\$0	\$121,233	(\$2,167)	(1.8)%
481030	Mcmillan	Twp	Luce	\$111,114	\$0	\$0	\$111,114	\$109,162	\$0	\$0	\$109,162	(\$1,952)	(1.8)%
481040	Pentland	Twp	Luce	\$170,042	\$0	\$0	\$170,042	\$167,056	\$0	\$0	\$167,056	(\$2,986)	(1.8)%
483010	Newberry	Vil	Luce	\$157,212	\$73,179	\$1,394	\$231,785	\$154,451	\$79,033	\$1,464	\$234,948	\$3,163	1.4%
<b>County Totals:</b>				\$580,141	\$73,179	\$1,394	\$654,714	\$569,954	\$79,033	\$1,464	\$650,451	(\$4,263)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
490000	Mackinac	Cnty	Mackinac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
491010	Bois Blanc	Twp	Mackinac	\$10,871	\$0	\$0	\$10,871	\$10,681	\$0	\$0	\$10,681	(\$190)	(1.7)%
491020	Brevort	Twp	Mackinac	\$54,579	\$0	\$0	\$54,579	\$53,620	\$0	\$0	\$53,620	(\$959)	(1.8)%
491030	Clark	Twp	Mackinac	\$208,421	\$0	\$0	\$208,421	\$204,759	\$0	\$0	\$204,759	(\$3,662)	(1.8)%
491040	Garfield	Twp	Mackinac	\$126,770	\$0	\$0	\$126,770	\$124,543	\$0	\$0	\$124,543	(\$2,227)	(1.8)%
491050	Hendricks	Twp	Mackinac	\$12,721	\$0	\$0	\$12,721	\$12,497	\$0	\$0	\$12,497	(\$224)	(1.8)%
491060	Hudson	Twp	Mackinac	\$20,983	\$0	\$0	\$20,983	\$20,615	\$0	\$0	\$20,615	(\$368)	(1.8)%
491070	Marquette	Twp	Mackinac	\$66,430	\$0	\$0	\$66,430	\$65,262	\$0	\$0	\$65,262	(\$1,168)	(1.8)%
491080	Moran	Twp	Mackinac	\$111,875	\$0	\$0	\$111,875	\$109,910	\$0	\$0	\$109,910	(\$1,965)	(1.8)%
491090	Newton	Twp	Mackinac	\$46,752	\$0	\$0	\$46,752	\$45,930	\$0	\$0	\$45,930	(\$822)	(1.8)%
491100	Portage	Twp	Mackinac	\$98,611	\$0	\$0	\$98,611	\$96,879	\$0	\$0	\$96,879	(\$1,732)	(1.8)%
491110	St Ignace	Twp	Mackinac	\$105,787	\$0	\$0	\$105,787	\$103,929	\$0	\$0	\$103,929	(\$1,858)	(1.8)%
492010	Mackinac Island	City	Mackinac	\$63,385	\$0	\$0	\$63,385	\$62,270	\$0	\$0	\$62,270	(\$1,115)	(1.8)%
492020	St Ignace	City	Mackinac	\$250,062	\$28,162	\$536	\$278,760	\$245,669	\$30,415	\$563	\$276,647	(\$2,113)	(0.8)%
<b>County Totals:</b>				\$1,177,247	\$28,162	\$536	\$1,205,945	\$1,156,564	\$30,415	\$563	\$1,187,542	(\$18,403)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$395,099	\$0	\$0	\$395,099	\$388,156	\$0	\$0	\$388,156	(\$6,943)	(1.8)%
501020	Bruce	Twp	Macomb	\$811,180	\$0	\$0	\$811,180	\$796,928	\$0	\$0	\$796,928	(\$14,252)	(1.8)%
501030	Chesterfield	Twp	Macomb	\$4,933,401	\$170,845	\$3,285	\$5,107,531	\$4,846,729	\$186,287	\$3,450	\$5,036,466	(\$71,065)	(1.4)%
501040	Clinton	Twp	Macomb	\$10,927,502	\$565,367	\$10,769	\$11,503,638	\$10,735,520	\$610,596	\$11,307	\$11,357,423	(\$146,215)	(1.3)%
501050	Harrison	Twp	Macomb	\$2,643,484	\$97,761	\$1,862	\$2,743,107	\$2,597,041	\$105,582	\$1,955	\$2,704,578	(\$38,529)	(1.4)%
501070	Lenox	Twp	Macomb	\$581,666	\$0	\$0	\$581,666	\$571,447	\$0	\$0	\$571,447	(\$10,219)	(1.8)%
501080	Macomb	Twp	Macomb	\$9,965,850	\$316,418	\$6,027	\$10,288,295	\$9,790,763	\$341,732	\$6,328	\$10,138,823	(\$149,472)	(1.5)%
501090	Ray	Twp	Macomb	\$410,971	\$0	\$0	\$410,971	\$403,752	\$0	\$0	\$403,752	(\$7,219)	(1.8)%
501100	Richmond	Twp	Macomb	\$384,554	\$0	\$0	\$384,554	\$377,797	\$0	\$0	\$377,797	(\$6,757)	(1.8)%
501110	Shelby	Twp	Macomb	\$8,633,452	\$290,656	\$5,590	\$8,929,698	\$8,481,775	\$316,928	\$5,869	\$8,804,572	(\$125,126)	(1.4)%
501120	Washington	Twp	Macomb	\$2,855,167	\$92,628	\$1,764	\$2,949,559	\$2,805,006	\$100,038	\$1,853	\$2,906,897	(\$42,662)	(1.4)%
502010	Centerline	City	Macomb	\$929,798	\$293,353	\$5,588	\$1,228,739	\$913,463	\$316,822	\$5,867	\$1,236,152	\$7,413	0.6%
502020	Eastpointe	City	Macomb	\$3,731,145	\$962,986	\$18,343	\$4,712,474	\$3,665,594	\$1,040,025	\$19,260	\$4,724,879	\$12,405	0.3%
502030	Fraser	City	Macomb	\$1,601,050	\$216,383	\$4,122	\$1,821,555	\$1,572,923	\$233,693	\$4,328	\$1,810,944	(\$10,611)	(0.6)%
502035	Grosse Pointe Shor	City	Macomb	\$8,372	\$0	\$0	\$8,372	\$8,224	\$0	\$0	\$8,224	(\$148)	(1.8)%
502040	Memphis	City	Macomb	\$83,607	\$22,156	\$422	\$106,185	\$82,139	\$23,929	\$443	\$106,511	\$326	0.3%
502050	Mt Clemens	City	Macomb	\$1,676,178	\$652,988	\$12,438	\$2,341,604	\$1,646,729	\$705,227	\$13,060	\$2,365,016	\$23,412	1.0%
502060	New Baltimore	City	Macomb	\$1,317,393	\$49,133	\$936	\$1,367,462	\$1,294,248	\$53,064	\$983	\$1,348,295	(\$19,167)	(1.4)%
502070	Richmond	City	Macomb	\$638,745	\$84,495	\$1,609	\$724,849	\$627,525	\$91,255	\$1,690	\$720,470	(\$4,379)	(0.6)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
502080	Roseville	City	Macomb	\$5,187,159	\$1,024,214	\$19,509	\$6,230,882	\$5,096,029	\$1,106,151	\$20,484	\$6,222,664	(\$8,218)	(0.1)%
502090	St Clair Shores	City	Macomb	\$6,400,941	\$741,136	\$14,253	\$7,156,330	\$6,288,485	\$808,123	\$14,965	\$7,111,573	(\$44,757)	(0.6)%
502100	Sterling Heights	City	Macomb	\$14,606,459	\$1,160,091	\$22,097	\$15,788,647	\$14,349,844	\$1,252,899	\$23,202	\$15,625,945	(\$162,702)	(1.0)%
502110	Utica	City	Macomb	\$570,252	\$82,426	\$1,570	\$654,248	\$560,232	\$89,020	\$1,649	\$650,901	(\$3,347)	(0.5)%
502120	Warren	City	Macomb	\$15,154,531	\$3,115,288	\$59,909	\$18,329,728	\$14,888,288	\$3,396,862	\$62,905	\$18,348,055	\$18,327	0.1%
503010	Armada	Vil	Macomb	\$183,088	\$30,130	\$574	\$213,792	\$179,873	\$32,541	\$603	\$213,017	(\$775)	(0.4)%
503030	New Haven	Vil	Macomb	\$662,883	\$93,064	\$1,773	\$757,720	\$651,236	\$100,509	\$1,861	\$753,606	(\$4,114)	(0.5)%
503040	Romeo	Vil	Macomb	\$409,558	\$97,222	\$1,852	\$508,632	\$402,363	\$105,000	\$1,944	\$509,307	\$675	0.1%
<b>County Totals:</b>				\$95,703,485	\$10,158,740	\$194,292	\$106,056,517	\$94,022,109	\$11,016,283	\$204,006	\$105,242,398	(\$814,119)	(0.8)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
510000	Manistee	Cnty	Manistee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
511010	Arcadia	Twp	Manistee	\$71,431	\$0	\$0	\$71,431	\$70,176	\$0	\$0	\$70,176	(\$1,255)	(1.8)%
511020	Bear Lake	Twp	Manistee	\$161,888	\$0	\$0	\$161,888	\$159,044	\$0	\$0	\$159,044	(\$2,844)	(1.8)%
511030	Brown	Twp	Manistee	\$76,541	\$0	\$0	\$76,541	\$75,195	\$0	\$0	\$75,195	(\$1,346)	(1.8)%
511040	Cleon	Twp	Manistee	\$94,370	\$0	\$0	\$94,370	\$92,715	\$0	\$0	\$92,715	(\$1,655)	(1.8)%
511050	Dickson	Twp	Manistee	\$106,548	\$0	\$0	\$106,548	\$104,676	\$0	\$0	\$104,676	(\$1,872)	(1.8)%
511060	Filer	Twp	Manistee	\$252,018	\$0	\$0	\$252,018	\$247,592	\$0	\$0	\$247,592	(\$4,426)	(1.8)%
511070	Manistee	Twp	Manistee	\$335,410	\$0	\$0	\$335,410	\$329,516	\$0	\$0	\$329,516	(\$5,894)	(1.8)%
511080	Maple Grove	Twp	Manistee	\$90,784	\$0	\$0	\$90,784	\$89,188	\$0	\$0	\$89,188	(\$1,596)	(1.8)%
511090	Marilla	Twp	Manistee	\$43,271	\$0	\$0	\$43,271	\$42,511	\$0	\$0	\$42,511	(\$760)	(1.8)%
511100	Norman	Twp	Manistee	\$170,369	\$0	\$0	\$170,369	\$167,375	\$0	\$0	\$167,375	(\$2,994)	(1.8)%
511110	Onekama	Twp	Manistee	\$102,091	\$0	\$0	\$102,091	\$100,298	\$0	\$0	\$100,298	(\$1,793)	(1.8)%
511120	Pleasanton	Twp	Manistee	\$94,589	\$0	\$0	\$94,589	\$92,927	\$0	\$0	\$92,927	(\$1,662)	(1.8)%
511130	Springdale	Twp	Manistee	\$92,305	\$0	\$0	\$92,305	\$90,684	\$0	\$0	\$90,684	(\$1,621)	(1.8)%
511140	Stronach	Twp	Manistee	\$90,675	\$0	\$0	\$90,675	\$89,082	\$0	\$0	\$89,082	(\$1,593)	(1.8)%
512010	Manistee	City	Manistee	\$680,496	\$195,992	\$3,733	\$880,221	\$668,539	\$211,672	\$3,920	\$884,131	\$3,910	0.4%
513010	Bear Lake	Vil	Manistee	\$37,183	\$3,479	\$66	\$40,728	\$36,530	\$3,757	\$70	\$40,357	(\$371)	(0.9)%
513020	Copemish	Vil	Manistee	\$21,201	\$3,982	\$76	\$25,259	\$20,827	\$4,300	\$80	\$25,207	(\$52)	(0.2)%
513030	Eastlake	Vil	Manistee	\$45,119	\$771	\$15	\$45,905	\$44,327	\$1,682	\$31	\$46,040	\$135	0.3%
513040	Kaleva	Vil	Manistee	\$55,122	\$3,932	\$75	\$59,129	\$54,155	\$4,247	\$79	\$58,481	(\$648)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
513050	Onkama	Vil	Manistee	\$43,380	\$0	\$0	\$43,380	\$42,618	\$0	\$0	\$42,618	(\$762)	(1.8)%
<b>County Totals:</b>				\$2,664,791	\$208,156	\$3,965	\$2,876,912	\$2,617,975	\$225,658	\$4,180	\$2,847,813	(\$29,099)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
520000	Marquette	Cnty	Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
521010	Champion	Twp	Marquette	\$27,181	\$2,437	\$46	\$29,664	\$26,703	\$2,632	\$49	\$29,384	(\$280)	(0.9)%
521020	Chocolay	Twp	Marquette	\$641,355	\$0	\$0	\$641,355	\$630,088	\$0	\$0	\$630,088	(\$11,267)	(1.8)%
521030	Ely	Twp	Marquette	\$206,573	\$0	\$0	\$206,573	\$202,944	\$0	\$0	\$202,944	(\$3,629)	(1.8)%
521040	Ewing	Twp	Marquette	\$16,308	\$0	\$0	\$16,308	\$16,022	\$0	\$0	\$16,022	(\$286)	(1.8)%
521050	Forsyth	Twp	Marquette	\$673,428	\$86,973	\$1,657	\$762,058	\$661,598	\$93,931	\$1,739	\$757,268	(\$4,790)	(0.6)%
521060	Humboldt	Twp	Marquette	\$44,902	\$0	\$0	\$44,902	\$44,113	\$0	\$0	\$44,113	(\$789)	(1.8)%
521070	Ishpeming	Twp	Marquette	\$368,788	\$0	\$0	\$368,788	\$362,308	\$0	\$0	\$362,308	(\$6,480)	(1.8)%
521080	Marquette	Twp	Marquette	\$450,112	\$0	\$0	\$450,112	\$442,204	\$0	\$0	\$442,204	(\$7,908)	(1.8)%
521090	Michigamme	Twp	Marquette	\$35,553	\$0	\$0	\$35,553	\$34,928	\$0	\$0	\$34,928	(\$625)	(1.8)%
521100	Negaunee	Twp	Marquette	\$351,391	\$0	\$0	\$351,391	\$345,218	\$0	\$0	\$345,218	(\$6,173)	(1.8)%
521110	Powell	Twp	Marquette	\$79,802	\$0	\$0	\$79,802	\$78,399	\$0	\$0	\$78,399	(\$1,403)	(1.8)%
521120	Republic	Twp	Marquette	\$108,071	\$0	\$0	\$108,071	\$106,171	\$0	\$0	\$106,171	(\$1,900)	(1.8)%
521130	Richmond	Twp	Marquette	\$87,631	\$1,611	\$31	\$89,273	\$86,092	\$3,513	\$65	\$89,670	\$397	0.4%
521140	Sands	Twp	Marquette	\$249,409	\$6,012	\$115	\$255,536	\$245,028	\$6,493	\$120	\$251,641	(\$3,895)	(1.5)%
521150	Skandia	Twp	Marquette	\$88,065	\$1,069	\$21	\$89,155	\$86,518	\$2,331	\$43	\$88,892	(\$263)	(0.3)%
521160	Tilden	Twp	Marquette	\$113,616	\$0	\$0	\$113,616	\$111,619	\$0	\$0	\$111,619	(\$1,997)	(1.8)%
521170	Turin	Twp	Marquette	\$11,959	\$0	\$0	\$11,959	\$11,749	\$0	\$0	\$11,749	(\$210)	(1.8)%
521180	Wells	Twp	Marquette	\$23,160	\$0	\$0	\$23,160	\$22,751	\$0	\$0	\$22,751	(\$409)	(1.8)%
521190	West Branch	Twp	Marquette	\$185,045	\$0	\$0	\$185,045	\$181,795	\$0	\$0	\$181,795	(\$3,250)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
522010	Ishpeming	City	Marquette	\$667,557	\$374,205	\$7,128	\$1,048,890	\$655,829	\$404,141	\$7,484	\$1,067,454	\$18,564	1.8%
522020	Marquette	City	Marquette	\$2,191,089	\$429,975	\$8,190	\$2,629,254	\$2,152,594	\$464,373	\$8,600	\$2,625,567	(\$3,687)	(0.1)%
522030	Negaunee	City	Marquette	\$503,061	\$181,053	\$3,449	\$687,563	\$494,223	\$195,538	\$3,621	\$693,382	\$5,819	0.8%
<b>County Totals:</b>				\$7,124,056	\$1,083,335	\$20,637	\$8,228,028	\$6,998,894	\$1,172,952	\$21,721	\$8,193,567	(\$34,461)	(0.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
530000	Mason	Cnty	Mason	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
531010	Amber	Twp	Mason	\$274,960	\$0	\$0	\$274,960	\$270,128	\$0	\$0	\$270,128	(\$4,832)	(1.8)%
531020	Branch	Twp	Mason	\$152,755	\$0	\$0	\$152,755	\$150,072	\$0	\$0	\$150,072	(\$2,683)	(1.8)%
531030	Custer	Twp	Mason	\$114,049	\$0	\$0	\$114,049	\$112,046	\$0	\$0	\$112,046	(\$2,003)	(1.8)%
531040	Eden	Twp	Mason	\$63,059	\$0	\$0	\$63,059	\$61,952	\$0	\$0	\$61,952	(\$1,107)	(1.8)%
531050	Freesoil	Twp	Mason	\$74,366	\$0	\$0	\$74,366	\$73,060	\$0	\$0	\$73,060	(\$1,306)	(1.8)%
531060	Grant	Twp	Mason	\$100,568	\$0	\$0	\$100,568	\$98,801	\$0	\$0	\$98,801	(\$1,767)	(1.8)%
531070	Hamlin	Twp	Mason	\$403,469	\$0	\$0	\$403,469	\$396,382	\$0	\$0	\$396,382	(\$7,087)	(1.8)%
531080	Logan	Twp	Mason	\$35,768	\$0	\$0	\$35,768	\$35,140	\$0	\$0	\$35,140	(\$628)	(1.8)%
531090	Meade	Twp	Mason	\$19,461	\$0	\$0	\$19,461	\$19,119	\$0	\$0	\$19,119	(\$342)	(1.8)%
531100	Pere Marquette	Twp	Mason	\$262,675	\$0	\$0	\$262,675	\$258,060	\$0	\$0	\$258,060	(\$4,615)	(1.8)%
531110	Riverton	Twp	Mason	\$133,946	\$0	\$0	\$133,946	\$131,592	\$0	\$0	\$131,592	(\$2,354)	(1.8)%
531120	Sheridan	Twp	Mason	\$113,507	\$0	\$0	\$113,507	\$111,514	\$0	\$0	\$111,514	(\$1,993)	(1.8)%
531130	Sherman	Twp	Mason	\$104,047	\$0	\$0	\$104,047	\$102,220	\$0	\$0	\$102,220	(\$1,827)	(1.8)%
531140	Summit	Twp	Mason	\$108,179	\$0	\$0	\$108,179	\$106,279	\$0	\$0	\$106,279	(\$1,900)	(1.8)%
531150	Victory	Twp	Mason	\$152,864	\$0	\$0	\$152,864	\$150,179	\$0	\$0	\$150,179	(\$2,685)	(1.8)%
532010	Ludington	City	Mason	\$831,077	\$158,588	\$3,050	\$992,715	\$816,476	\$172,922	\$3,202	\$992,600	(\$115)	0.0%
532020	Scottville	City	Mason	\$147,429	\$51,768	\$986	\$200,183	\$144,838	\$55,909	\$1,035	\$201,782	\$1,599	0.8%
533010	Custer	Vil	Mason	\$29,573	\$0	\$0	\$29,573	\$29,054	\$0	\$0	\$29,054	(\$519)	(1.8)%
533020	Fountain	Vil	Mason	\$18,483	\$0	\$0	\$18,483	\$18,157	\$0	\$0	\$18,157	(\$326)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
533030	Freesoil	Vil	Mason	\$17,177	\$0	\$0	\$17,177	\$16,875	\$0	\$0	\$16,875	(\$302)	(1.8)%
<b>County Totals:</b>				\$3,157,412	\$210,356	\$4,036	\$3,371,804	\$3,101,944	\$228,831	\$4,237	\$3,335,012	(\$36,792)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
540000	Mecosta	Cnty	Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
541010	Aetna	Twp	Mecosta	\$209,182	\$0	\$0	\$209,182	\$205,508	\$0	\$0	\$205,508	(\$3,674)	(1.8)%
541020	Austin	Twp	Mecosta	\$186,460	\$0	\$0	\$186,460	\$183,185	\$0	\$0	\$183,185	(\$3,275)	(1.8)%
541030	Big Rapids	Twp	Mecosta	\$425,867	\$0	\$0	\$425,867	\$418,384	\$0	\$0	\$418,384	(\$7,483)	(1.8)%
541040	Chippewa	Twp	Mecosta	\$133,404	\$0	\$0	\$133,404	\$131,059	\$0	\$0	\$131,059	(\$2,345)	(1.8)%
541050	Colfax	Twp	Mecosta	\$213,314	\$0	\$0	\$213,314	\$209,567	\$0	\$0	\$209,567	(\$3,747)	(1.8)%
541060	Deerfield	Twp	Mecosta	\$172,325	\$0	\$0	\$172,325	\$169,299	\$0	\$0	\$169,299	(\$3,026)	(1.8)%
541070	Fork	Twp	Mecosta	\$132,859	\$0	\$0	\$132,859	\$130,525	\$0	\$0	\$130,525	(\$2,334)	(1.8)%
541080	Grant	Twp	Mecosta	\$76,323	\$0	\$0	\$76,323	\$74,983	\$0	\$0	\$74,983	(\$1,340)	(1.8)%
541090	Green	Twp	Mecosta	\$349,977	\$0	\$0	\$349,977	\$343,830	\$0	\$0	\$343,830	(\$6,147)	(1.8)%
541100	Hinton	Twp	Mecosta	\$114,593	\$0	\$0	\$114,593	\$112,580	\$0	\$0	\$112,580	(\$2,013)	(1.8)%
541110	Martiny	Twp	Mecosta	\$173,304	\$0	\$0	\$173,304	\$170,259	\$0	\$0	\$170,259	(\$3,045)	(1.8)%
541120	Mecosta	Twp	Mecosta	\$277,243	\$0	\$0	\$277,243	\$272,373	\$0	\$0	\$272,373	(\$4,870)	(1.8)%
541130	Millbrook	Twp	Mecosta	\$115,681	\$0	\$0	\$115,681	\$113,649	\$0	\$0	\$113,649	(\$2,032)	(1.8)%
541140	Morton	Twp	Mecosta	\$439,241	\$0	\$0	\$439,241	\$431,522	\$0	\$0	\$431,522	(\$7,719)	(1.8)%
541150	Sheridan	Twp	Mecosta	\$142,861	\$0	\$0	\$142,861	\$140,352	\$0	\$0	\$140,352	(\$2,509)	(1.8)%
541160	Wheatland	Twp	Mecosta	\$151,778	\$0	\$0	\$151,778	\$149,112	\$0	\$0	\$149,112	(\$2,666)	(1.8)%
542010	Big Rapids	City	Mecosta	\$837,708	\$484,542	\$9,229	\$1,331,479	\$822,992	\$523,305	\$9,691	\$1,355,988	\$24,509	1.8%
543010	Barryton	Vil	Mecosta	\$44,033	\$5,183	\$99	\$49,315	\$43,258	\$5,597	\$104	\$48,959	(\$356)	(0.7)%
543020	Mecosta	Vil	Mecosta	\$41,966	\$3,602	\$69	\$45,637	\$41,230	\$3,928	\$73	\$45,231	(\$406)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
543030	Morley	Vil	Mecosta	\$56,209	\$8,411	\$160	\$64,780	\$55,222	\$9,084	\$168	\$64,474	(\$306)	(0.5)%
543040	Stanwood	Vil	Mecosta	\$21,093	\$3,770	\$72	\$24,935	\$20,722	\$4,072	\$75	\$24,869	(\$66)	(0.3)%
<b>County Totals:</b>				\$4,315,421	\$505,508	\$9,629	\$4,830,558	\$4,239,611	\$545,986	\$10,111	\$4,795,708	(\$34,850)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
550000	Menominee	Cnty	Menominee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
551010	Cedarville	Twp	Menominee	\$26,311	\$0	\$0	\$26,311	\$25,848	\$0	\$0	\$25,848	(\$463)	(1.8)%
551020	Daggett	Twp	Menominee	\$44,902	\$0	\$0	\$44,902	\$44,113	\$0	\$0	\$44,113	(\$789)	(1.8)%
551030	Faithorn	Twp	Menominee	\$25,985	\$0	\$0	\$25,985	\$25,529	\$0	\$0	\$25,529	(\$456)	(1.8)%
551040	Gourley	Twp	Menominee	\$49,034	\$0	\$0	\$49,034	\$48,174	\$0	\$0	\$48,174	(\$860)	(1.8)%
551050	Harris	Twp	Menominee	\$229,731	\$0	\$0	\$229,731	\$225,695	\$0	\$0	\$225,695	(\$4,036)	(1.8)%
551060	Holmes	Twp	Menominee	\$37,074	\$0	\$0	\$37,074	\$36,423	\$0	\$0	\$36,423	(\$651)	(1.8)%
551070	Ingallston	Twp	Menominee	\$100,460	\$0	\$0	\$100,460	\$98,695	\$0	\$0	\$98,695	(\$1,765)	(1.8)%
551080	Lake	Twp	Menominee	\$54,470	\$0	\$0	\$54,470	\$53,513	\$0	\$0	\$53,513	(\$957)	(1.8)%
551090	Mellen	Twp	Menominee	\$120,574	\$0	\$0	\$120,574	\$118,455	\$0	\$0	\$118,455	(\$2,119)	(1.8)%
551100	Menominee	Twp	Menominee	\$366,069	\$0	\$0	\$366,069	\$359,639	\$0	\$0	\$359,639	(\$6,430)	(1.8)%
551110	Meyer	Twp	Menominee	\$107,851	\$0	\$0	\$107,851	\$105,959	\$0	\$0	\$105,959	(\$1,892)	(1.8)%
551120	Nadeau	Twp	Menominee	\$99,045	\$0	\$0	\$99,045	\$97,306	\$0	\$0	\$97,306	(\$1,739)	(1.8)%
551130	Spalding	Twp	Menominee	\$132,426	\$0	\$0	\$132,426	\$130,098	\$0	\$0	\$130,098	(\$2,328)	(1.8)%
551140	Stephenson	Twp	Menominee	\$66,973	\$0	\$0	\$66,973	\$65,797	\$0	\$0	\$65,797	(\$1,176)	(1.8)%
552010	Menominee	City	Menominee	\$920,228	\$367,378	\$6,998	\$1,294,604	\$904,061	\$396,768	\$7,348	\$1,308,177	\$13,573	1.0%
552020	Stephenson	City	Menominee	\$88,718	\$5,993	\$114	\$94,825	\$87,159	\$6,473	\$120	\$93,752	(\$1,073)	(1.1)%
553005	Carney	Vil	Menominee	\$19,461	\$0	\$0	\$19,461	\$19,119	\$0	\$0	\$19,119	(\$342)	(1.8)%
553010	Daggett	Vil	Menominee	\$21,853	\$0	\$0	\$21,853	\$21,469	\$0	\$0	\$21,469	(\$384)	(1.8)%
553020	Powers	Vil	Menominee	\$41,423	\$3,763	\$72	\$45,258	\$40,696	\$4,064	\$75	\$44,835	(\$423)	(0.9)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$2,552,588	\$377,134	\$7,184	\$2,936,906	\$2,507,748	\$407,305	\$7,543	\$2,922,596	(\$14,310)	(0.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$271,045	\$0	\$0	\$271,045	\$266,283	\$0	\$0	\$266,283	(\$4,762)	(1.8)%
561020	Geneva	Twp	Midland	\$115,791	\$0	\$0	\$115,791	\$113,756	\$0	\$0	\$113,756	(\$2,035)	(1.8)%
561030	Greendale	Twp	Midland	\$188,199	\$0	\$0	\$188,199	\$184,893	\$0	\$0	\$184,893	(\$3,306)	(1.8)%
561040	Homer	Twp	Midland	\$434,131	\$0	\$0	\$434,131	\$426,504	\$0	\$0	\$426,504	(\$7,627)	(1.8)%
561050	Hope	Twp	Midland	\$149,276	\$0	\$0	\$149,276	\$146,654	\$0	\$0	\$146,654	(\$2,622)	(1.8)%
561060	Ingersoll	Twp	Midland	\$301,705	\$0	\$0	\$301,705	\$296,404	\$0	\$0	\$296,404	(\$5,301)	(1.8)%
561070	Jasper	Twp	Midland	\$115,245	\$0	\$0	\$115,245	\$113,221	\$0	\$0	\$113,221	(\$2,024)	(1.8)%
561080	Jerome	Twp	Midland	\$414,451	\$0	\$0	\$414,451	\$407,169	\$0	\$0	\$407,169	(\$7,282)	(1.8)%
561090	Larkin	Twp	Midland	\$579,602	\$0	\$0	\$579,602	\$569,418	\$0	\$0	\$569,418	(\$10,184)	(1.8)%
561100	Lee	Twp	Midland	\$433,260	\$0	\$0	\$433,260	\$425,649	\$0	\$0	\$425,649	(\$7,611)	(1.8)%
561110	Lincoln	Twp	Midland	\$271,482	\$0	\$0	\$271,482	\$266,711	\$0	\$0	\$266,711	(\$4,771)	(1.8)%
561120	Midland	Twp	Midland	\$241,690	\$0	\$0	\$241,690	\$237,445	\$0	\$0	\$237,445	(\$4,245)	(1.8)%
561130	Mills	Twp	Midland	\$192,983	\$0	\$0	\$192,983	\$189,593	\$0	\$0	\$189,593	(\$3,390)	(1.8)%
561140	Mt Haley	Twp	Midland	\$174,934	\$0	\$0	\$174,934	\$171,860	\$0	\$0	\$171,860	(\$3,074)	(1.8)%
561150	Porter	Twp	Midland	\$138,079	\$0	\$0	\$138,079	\$135,652	\$0	\$0	\$135,652	(\$2,427)	(1.8)%
561160	Warren	Twp	Midland	\$221,795	\$0	\$0	\$221,795	\$217,898	\$0	\$0	\$217,898	(\$3,897)	(1.8)%
562010	Coleman	City	Midland	\$137,209	\$53,255	\$1,014	\$191,478	\$134,798	\$57,516	\$1,065	\$193,379	\$1,901	1.0%
562020	Midland	City	Midland	\$4,599,841	\$282,680	\$5,436	\$4,887,957	\$4,519,027	\$308,230	\$5,708	\$4,832,965	(\$54,992)	(1.1)%
563010	Sanford	Vil	Midland	\$88,392	\$0	\$0	\$88,392	\$86,839	\$0	\$0	\$86,839	(\$1,553)	(1.8)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$9,069,110	\$335,935	\$6,450	\$9,411,495	\$8,909,774	\$365,746	\$6,773	\$9,282,293	(\$129,202)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
570000	Missaukee	Cnty	Missaukee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
571010	Aetna	Twp	Missaukee	\$46,642	\$0	\$0	\$46,642	\$45,823	\$0	\$0	\$45,823	(\$819)	(1.8)%
571020	Bloomfield	Twp	Missaukee	\$62,406	\$0	\$0	\$62,406	\$61,311	\$0	\$0	\$61,311	(\$1,095)	(1.8)%
571030	Butterfield	Twp	Missaukee	\$51,425	\$0	\$0	\$51,425	\$50,522	\$0	\$0	\$50,522	(\$903)	(1.8)%
571040	Caldwell	Twp	Missaukee	\$151,559	\$0	\$0	\$151,559	\$148,897	\$0	\$0	\$148,897	(\$2,662)	(1.8)%
571050	Clam Union	Twp	Missaukee	\$98,611	\$0	\$0	\$98,611	\$96,879	\$0	\$0	\$96,879	(\$1,732)	(1.8)%
571060	Enterprise	Twp	Missaukee	\$18,918	\$0	\$0	\$18,918	\$18,586	\$0	\$0	\$18,586	(\$332)	(1.8)%
571070	Forest	Twp	Missaukee	\$128,729	\$0	\$0	\$128,729	\$126,466	\$0	\$0	\$126,466	(\$2,263)	(1.8)%
571080	Holland	Twp	Missaukee	\$24,028	\$0	\$0	\$24,028	\$23,605	\$0	\$0	\$23,605	(\$423)	(1.8)%
571090	Lake	Twp	Missaukee	\$307,360	\$0	\$0	\$307,360	\$301,959	\$0	\$0	\$301,959	(\$5,401)	(1.8)%
571100	Norwich	Twp	Missaukee	\$68,604	\$0	\$0	\$68,604	\$67,399	\$0	\$0	\$67,399	(\$1,205)	(1.8)%
571110	Pioneer	Twp	Missaukee	\$55,013	\$0	\$0	\$55,013	\$54,047	\$0	\$0	\$54,047	(\$966)	(1.8)%
571120	Reeder	Twp	Missaukee	\$130,358	\$0	\$0	\$130,358	\$128,069	\$0	\$0	\$128,069	(\$2,289)	(1.8)%
571130	Richland	Twp	Missaukee	\$161,888	\$0	\$0	\$161,888	\$159,044	\$0	\$0	\$159,044	(\$2,844)	(1.8)%
571140	Riverside	Twp	Missaukee	\$122,204	\$0	\$0	\$122,204	\$120,057	\$0	\$0	\$120,057	(\$2,147)	(1.8)%
571150	West Branch	Twp	Missaukee	\$49,144	\$0	\$0	\$49,144	\$48,278	\$0	\$0	\$48,278	(\$866)	(1.8)%
572010	Lake City	City	Missaukee	\$90,132	\$9,161	\$175	\$99,468	\$88,548	\$9,894	\$183	\$98,625	(\$843)	(0.8)%
572020	Mcbain	City	Missaukee	\$69,257	\$5,364	\$102	\$74,723	\$68,039	\$5,793	\$107	\$73,939	(\$784)	(1.0)%
<b>County Totals:</b>				\$1,636,278	\$14,525	\$277	\$1,651,080	\$1,607,529	\$15,687	\$290	\$1,623,506	(\$27,574)	(1.7)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
580000	Monroe	Cnty	Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
581010	Ash	Twp	Monroe	\$601,671	\$0	\$0	\$601,671	\$591,101	\$0	\$0	\$591,101	(\$10,570)	(1.8)%
581020	Bedford	Twp	Monroe	\$3,458,796	\$123,595	\$2,354	\$3,584,745	\$3,398,029	\$133,483	\$2,472	\$3,533,984	(\$50,761)	(1.4)%
581030	Berlin	Twp	Monroe	\$858,910	\$0	\$0	\$858,910	\$843,819	\$0	\$0	\$843,819	(\$15,091)	(1.8)%
581040	Dundee	Twp	Monroe	\$306,815	\$0	\$0	\$306,815	\$301,426	\$0	\$0	\$301,426	(\$5,389)	(1.8)%
581050	Erie	Twp	Monroe	\$467,398	\$0	\$0	\$467,398	\$459,186	\$0	\$0	\$459,186	(\$8,212)	(1.8)%
581060	Exeter	Twp	Monroe	\$367,701	\$0	\$0	\$367,701	\$361,239	\$0	\$0	\$361,239	(\$6,462)	(1.8)%
581070	Frenchtown	Twp	Monroe	\$2,347,541	\$81,223	\$1,547	\$2,430,311	\$2,306,299	\$87,721	\$1,624	\$2,395,644	(\$34,667)	(1.4)%
581080	Ida	Twp	Monroe	\$520,020	\$0	\$0	\$520,020	\$510,884	\$0	\$0	\$510,884	(\$9,136)	(1.8)%
581090	Lasalle	Twp	Monroe	\$504,365	\$0	\$0	\$504,365	\$495,505	\$0	\$0	\$495,505	(\$8,860)	(1.8)%
581100	London	Twp	Monroe	\$324,429	\$0	\$0	\$324,429	\$318,729	\$0	\$0	\$318,729	(\$5,700)	(1.8)%
581110	Milan	Twp	Monroe	\$170,802	\$0	\$0	\$170,802	\$167,802	\$0	\$0	\$167,802	(\$3,000)	(1.8)%
581120	Monroe	Twp	Monroe	\$1,551,255	\$57,073	\$1,098	\$1,609,426	\$1,524,002	\$62,232	\$1,152	\$1,587,386	(\$22,040)	(1.4)%
581130	Raisinville	Twp	Monroe	\$641,790	\$0	\$0	\$641,790	\$630,515	\$0	\$0	\$630,515	(\$11,275)	(1.8)%
581140	Summerfield	Twp	Monroe	\$345,303	\$0	\$0	\$345,303	\$339,238	\$0	\$0	\$339,238	(\$6,065)	(1.8)%
581150	Whiteford	Twp	Monroe	\$499,036	\$0	\$0	\$499,036	\$490,270	\$0	\$0	\$490,270	(\$8,766)	(1.8)%
582010	Luna Pier	City	Monroe	\$150,254	\$12,063	\$230	\$162,547	\$147,616	\$13,028	\$241	\$160,885	(\$1,662)	(1.0)%
582020	Milan	City	Monroe	\$240,712	\$0	\$0	\$240,712	\$236,483	\$0	\$0	\$236,483	(\$4,229)	(1.8)%
582030	Monroe	City	Monroe	\$2,216,095	\$357,697	\$6,813	\$2,580,605	\$2,177,163	\$386,313	\$7,154	\$2,570,630	(\$9,975)	(0.4)%
582040	Petersburg	City	Monroe	\$127,315	\$47,639	\$907	\$175,861	\$125,077	\$51,450	\$953	\$177,480	\$1,619	0.9%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
583010	Carleton	Vil	Monroe	\$252,890	\$38,091	\$726	\$291,707	\$248,445	\$41,139	\$762	\$290,346	(\$1,361)	(0.5)%
583020	Dundee	Vil	Monroe	\$578,730	\$16,608	\$316	\$595,654	\$568,564	\$17,936	\$332	\$586,832	(\$8,822)	(1.5)%
583030	Estral Beach	Vil	Monroe	\$43,814	\$0	\$0	\$43,814	\$43,045	\$0	\$0	\$43,045	(\$769)	(1.8)%
583040	Maybee	Vil	Monroe	\$59,255	\$1,686	\$33	\$60,974	\$58,212	\$3,676	\$68	\$61,956	\$982	1.6%
583050	South Rockwood	Vil	Monroe	\$172,543	\$10,722	\$204	\$183,469	\$169,512	\$11,580	\$214	\$181,306	(\$2,163)	(1.2)%
<b>County Totals:</b>				\$16,807,440	\$746,397	\$14,228	\$17,568,065	\$16,512,161	\$808,558	\$14,972	\$17,335,691	(\$232,374)	(1.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$232,123	\$0	\$0	\$232,123	\$228,044	\$0	\$0	\$228,044	(\$4,079)	(1.8)%
591020	Bloomer	Twp	Montcalm	\$420,649	\$0	\$0	\$420,649	\$413,258	\$0	\$0	\$413,258	(\$7,391)	(1.8)%
591030	Bushnell	Twp	Montcalm	\$162,868	\$0	\$0	\$162,868	\$160,004	\$0	\$0	\$160,004	(\$2,864)	(1.8)%
591040	Cato	Twp	Montcalm	\$203,747	\$0	\$0	\$203,747	\$200,168	\$0	\$0	\$200,168	(\$3,579)	(1.8)%
591050	Crystal	Twp	Montcalm	\$284,744	\$0	\$0	\$284,744	\$279,743	\$0	\$0	\$279,743	(\$5,001)	(1.8)%
591060	Day	Twp	Montcalm	\$103,504	\$0	\$0	\$103,504	\$101,685	\$0	\$0	\$101,685	(\$1,819)	(1.8)%
591070	Douglass	Twp	Montcalm	\$243,430	\$0	\$0	\$243,430	\$239,152	\$0	\$0	\$239,152	(\$4,278)	(1.8)%
591080	Eureka	Twp	Montcalm	\$457,832	\$0	\$0	\$457,832	\$449,787	\$0	\$0	\$449,787	(\$8,045)	(1.8)%
591090	Evergreen	Twp	Montcalm	\$267,242	\$0	\$0	\$267,242	\$262,546	\$0	\$0	\$262,546	(\$4,696)	(1.8)%
591100	Fairplains	Twp	Montcalm	\$195,701	\$0	\$0	\$195,701	\$192,262	\$0	\$0	\$192,262	(\$3,439)	(1.8)%
591110	Ferris	Twp	Montcalm	\$144,710	\$0	\$0	\$144,710	\$142,167	\$0	\$0	\$142,167	(\$2,543)	(1.8)%
591120	Home	Twp	Montcalm	\$163,737	\$0	\$0	\$163,737	\$160,860	\$0	\$0	\$160,860	(\$2,877)	(1.8)%
591130	Maple Valley	Twp	Montcalm	\$207,443	\$0	\$0	\$207,443	\$203,798	\$0	\$0	\$203,798	(\$3,645)	(1.8)%
591140	Montcalm	Twp	Montcalm	\$369,005	\$0	\$0	\$369,005	\$362,522	\$0	\$0	\$362,522	(\$6,483)	(1.8)%
591150	Pierson	Twp	Montcalm	\$340,736	\$0	\$0	\$340,736	\$334,751	\$0	\$0	\$334,751	(\$5,985)	(1.8)%
591160	Pine	Twp	Montcalm	\$203,312	\$0	\$0	\$203,312	\$199,740	\$0	\$0	\$199,740	(\$3,572)	(1.8)%
591170	Reynolds	Twp	Montcalm	\$390,968	\$0	\$0	\$390,968	\$384,100	\$0	\$0	\$384,100	(\$6,868)	(1.8)%
591180	Richland	Twp	Montcalm	\$287,681	\$0	\$0	\$287,681	\$282,627	\$0	\$0	\$282,627	(\$5,054)	(1.8)%
591190	Sidney	Twp	Montcalm	\$255,391	\$0	\$0	\$255,391	\$250,903	\$0	\$0	\$250,903	(\$4,488)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
591200	Winfield	Twp	Montcalm	\$247,780	\$0	\$0	\$247,780	\$243,426	\$0	\$0	\$243,426	(\$4,354)	(1.8)%
592010	Carson City	City	Montcalm	\$121,771	\$37,024	\$705	\$159,500	\$119,629	\$39,986	\$740	\$160,355	\$855	0.5%
592020	Greenville	City	Montcalm	\$958,498	\$133,039	\$2,534	\$1,094,071	\$941,660	\$143,682	\$2,661	\$1,088,003	(\$6,068)	(0.6)%
592030	Stanton	City	Montcalm	\$140,904	\$38,608	\$742	\$180,254	\$138,429	\$42,097	\$780	\$181,306	\$1,052	0.6%
593010	Edmore	Vil	Montcalm	\$131,554	\$22,288	\$425	\$154,267	\$129,242	\$24,071	\$446	\$153,759	(\$508)	(0.3)%
593020	Howard City	Vil	Montcalm	\$199,505	\$13,274	\$253	\$213,032	\$196,002	\$14,336	\$265	\$210,603	(\$2,429)	(1.1)%
593030	Lakeview	Vil	Montcalm	\$111,331	\$29,826	\$568	\$141,725	\$109,376	\$32,212	\$597	\$142,185	\$460	0.3%
593040	Mcbride	Vil	Montcalm	\$20,549	\$0	\$0	\$20,549	\$20,186	\$0	\$0	\$20,186	(\$363)	(1.8)%
593050	Pierson	Vil	Montcalm	\$24,898	\$4,082	\$79	\$29,059	\$24,460	\$4,451	\$82	\$28,993	(\$66)	(0.2)%
593060	Sheridan	Vil	Montcalm	\$75,236	\$11,752	\$224	\$87,212	\$73,913	\$12,693	\$235	\$86,841	(\$371)	(0.4)%
<b>County Totals:</b>				\$6,966,849	\$289,893	\$5,530	\$7,262,272	\$6,844,440	\$313,528	\$5,806	\$7,163,774	(\$98,498)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$266,696	\$0	\$0	\$266,696	\$262,012	\$0	\$0	\$262,012	(\$4,684)	(1.8)%
601020	Avery	Twp	Montmorency	\$71,973	\$0	\$0	\$71,973	\$70,709	\$0	\$0	\$70,709	(\$1,264)	(1.8)%
601030	Briley	Twp	Montmorency	\$184,176	\$0	\$0	\$184,176	\$180,940	\$0	\$0	\$180,940	(\$3,236)	(1.8)%
601040	Hillman	Twp	Montmorency	\$152,755	\$0	\$0	\$152,755	\$150,072	\$0	\$0	\$150,072	(\$2,683)	(1.8)%
601050	Loud	Twp	Montmorency	\$28,485	\$0	\$0	\$28,485	\$27,985	\$0	\$0	\$27,985	(\$500)	(1.8)%
601060	Montmorency	Twp	Montmorency	\$110,462	\$0	\$0	\$110,462	\$108,523	\$0	\$0	\$108,523	(\$1,939)	(1.8)%
601070	Rust	Twp	Montmorency	\$56,427	\$0	\$0	\$56,427	\$55,437	\$0	\$0	\$55,437	(\$990)	(1.8)%
601080	Vienna	Twp	Montmorency	\$58,167	\$0	\$0	\$58,167	\$57,146	\$0	\$0	\$57,146	(\$1,021)	(1.8)%
603010	Hillman	Vil	Montmorency	\$65,668	\$6,064	\$116	\$71,848	\$64,515	\$6,549	\$121	\$71,185	(\$663)	(0.9)%
<b>County Totals:</b>				\$994,809	\$6,064	\$116	\$1,000,989	\$977,339	\$6,549	\$121	\$984,009	(\$16,980)	(1.7)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$262,675	\$0	\$0	\$262,675	\$258,060	\$0	\$0	\$258,060	(\$4,615)	(1.8)%
611020	Casnovia	Twp	Muskegon	\$285,725	\$0	\$0	\$285,725	\$280,704	\$0	\$0	\$280,704	(\$5,021)	(1.8)%
611030	Cedar Creek	Twp	Muskegon	\$347,043	\$0	\$0	\$347,043	\$340,946	\$0	\$0	\$340,946	(\$6,097)	(1.8)%
611040	Dalton	Twp	Muskegon	\$879,240	\$31,844	\$607	\$911,691	\$863,793	\$34,391	\$637	\$898,821	(\$12,870)	(1.4)%
611050	Egelston	Twp	Muskegon	\$1,209,866	\$39,400	\$750	\$1,250,016	\$1,188,611	\$42,552	\$788	\$1,231,951	(\$18,065)	(1.4)%
611060	Fruitland	Twp	Muskegon	\$629,831	\$0	\$0	\$629,831	\$618,766	\$0	\$0	\$618,766	(\$11,065)	(1.8)%
611070	Fruitport	Twp	Muskegon	\$1,464,713	\$49,721	\$947	\$1,515,381	\$1,438,979	\$53,699	\$994	\$1,493,672	(\$21,709)	(1.4)%
611080	Holton	Twp	Muskegon	\$281,156	\$0	\$0	\$281,156	\$276,218	\$0	\$0	\$276,218	(\$4,938)	(1.8)%
611090	Laketon	Twp	Muskegon	\$829,119	\$29,785	\$573	\$859,477	\$814,552	\$32,477	\$601	\$847,630	(\$11,847)	(1.4)%
611100	Montague	Twp	Muskegon	\$169,063	\$0	\$0	\$169,063	\$166,095	\$0	\$0	\$166,095	(\$2,968)	(1.8)%
611110	Moorland	Twp	Muskegon	\$176,892	\$0	\$0	\$176,892	\$173,784	\$0	\$0	\$173,784	(\$3,108)	(1.8)%
611120	Muskegon	Twp	Muskegon	\$1,909,932	\$208,824	\$4,016	\$2,122,772	\$1,876,378	\$227,699	\$4,217	\$2,108,294	(\$14,478)	(0.7)%
611130	Ravenna	Twp	Muskegon	\$179,828	\$0	\$0	\$179,828	\$176,668	\$0	\$0	\$176,668	(\$3,160)	(1.8)%
611140	Sullivan	Twp	Muskegon	\$276,265	\$0	\$0	\$276,265	\$271,411	\$0	\$0	\$271,411	(\$4,854)	(1.8)%
611150	Whitehall	Twp	Muskegon	\$192,221	\$0	\$0	\$192,221	\$188,845	\$0	\$0	\$188,845	(\$3,376)	(1.8)%
611160	White River	Twp	Muskegon	\$150,365	\$0	\$0	\$150,365	\$147,721	\$0	\$0	\$147,721	(\$2,644)	(1.8)%
612010	Montague	City	Muskegon	\$262,783	\$31,377	\$598	\$294,758	\$258,166	\$33,887	\$628	\$292,681	(\$2,077)	(0.7)%
612020	Muskegon	City	Muskegon	\$3,950,655	\$1,305,972	\$25,115	\$5,281,742	\$3,881,249	\$1,424,011	\$26,371	\$5,331,631	\$49,889	0.9%
612030	Muskegon Heights	City	Muskegon	\$1,078,204	\$678,557	\$13,049	\$1,769,810	\$1,059,262	\$739,888	\$13,702	\$1,812,852	\$43,042	2.4%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

**Constitutional and CVTRS Revenue Sharing Payments**  
**FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
612040	North Muskegon	City	Muskegon	\$445,002	\$24,952	\$475	\$470,429	\$437,185	\$26,949	\$499	\$464,633	(\$5,796)	(1.2)%
612050	Norton Shores	City	Muskegon	\$2,721,329	\$95,402	\$1,817	\$2,818,548	\$2,673,518	\$103,034	\$1,908	\$2,778,460	(\$40,088)	(1.4)%
612060	Roosevelt Park	City	Muskegon	\$453,591	\$34,765	\$662	\$489,018	\$445,623	\$37,546	\$695	\$483,864	(\$5,154)	(1.1)%
612070	Whitehall	City	Muskegon	\$316,276	\$66,948	\$1,275	\$384,499	\$310,717	\$72,303	\$1,339	\$384,359	(\$140)	0.0%
613010	Casnovia	Vil	Muskegon	\$17,940	\$0	\$0	\$17,940	\$17,624	\$0	\$0	\$17,624	(\$316)	(1.8)%
613020	Fruitport	Vil	Muskegon	\$119,922	\$6,636	\$126	\$126,684	\$117,813	\$7,167	\$133	\$125,113	(\$1,571)	(1.2)%
613030	Lakewood	Vil	Muskegon	\$145,688	\$9,700	\$185	\$155,573	\$143,129	\$10,476	\$194	\$153,799	(\$1,774)	(1.1)%
613040	Ravenna	Vil	Muskegon	\$142,210	\$5,500	\$105	\$147,815	\$139,711	\$5,940	\$110	\$145,761	(\$2,054)	(1.4)%
<b>County Totals:</b>				<b>\$18,897,534</b>	<b>\$2,619,383</b>	<b>\$50,300</b>	<b>\$21,567,217</b>	<b>\$18,565,528</b>	<b>\$2,852,019</b>	<b>\$52,816</b>	<b>\$21,470,363</b>	<b>(\$96,854)</b>	<b>(0.4)%</b>

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
620000	Newaygo	Cnty	Newaygo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
621010	Ashland	Twp	Newaygo	\$300,509	\$0	\$0	\$300,509	\$295,229	\$0	\$0	\$295,229	(\$5,280)	(1.8)%
621020	Barton	Twp	Newaygo	\$76,759	\$0	\$0	\$76,759	\$75,409	\$0	\$0	\$75,409	(\$1,350)	(1.8)%
621030	Beaver	Twp	Newaygo	\$50,338	\$0	\$0	\$50,338	\$49,455	\$0	\$0	\$49,455	(\$883)	(1.8)%
621040	Big Prairie	Twp	Newaygo	\$264,847	\$0	\$0	\$264,847	\$260,196	\$0	\$0	\$260,196	(\$4,651)	(1.8)%
621050	Bridgeton	Twp	Newaygo	\$241,800	\$0	\$0	\$241,800	\$237,551	\$0	\$0	\$237,551	(\$4,249)	(1.8)%
621060	Brooks	Twp	Newaygo	\$402,818	\$0	\$0	\$402,818	\$395,742	\$0	\$0	\$395,742	(\$7,076)	(1.8)%
621070	Croton	Twp	Newaygo	\$366,178	\$0	\$0	\$366,178	\$359,745	\$0	\$0	\$359,745	(\$6,433)	(1.8)%
621080	Dayton	Twp	Newaygo	\$216,794	\$0	\$0	\$216,794	\$212,985	\$0	\$0	\$212,985	(\$3,809)	(1.8)%
621090	Denver	Twp	Newaygo	\$173,521	\$0	\$0	\$173,521	\$170,473	\$0	\$0	\$170,473	(\$3,048)	(1.8)%
621100	Ensley	Twp	Newaygo	\$283,005	\$0	\$0	\$283,005	\$278,033	\$0	\$0	\$278,033	(\$4,972)	(1.8)%
621110	Everett	Twp	Newaygo	\$215,054	\$0	\$0	\$215,054	\$211,275	\$0	\$0	\$211,275	(\$3,779)	(1.8)%
621120	Garfield	Twp	Newaygo	\$270,284	\$0	\$0	\$270,284	\$265,536	\$0	\$0	\$265,536	(\$4,748)	(1.8)%
621130	Goodwell	Twp	Newaygo	\$58,274	\$0	\$0	\$58,274	\$57,251	\$0	\$0	\$57,251	(\$1,023)	(1.8)%
621140	Grant	Twp	Newaygo	\$358,569	\$0	\$0	\$358,569	\$352,268	\$0	\$0	\$352,268	(\$6,301)	(1.8)%
621150	Home	Twp	Newaygo	\$25,875	\$0	\$0	\$25,875	\$25,421	\$0	\$0	\$25,421	(\$454)	(1.8)%
621160	Lilley	Twp	Newaygo	\$90,784	\$0	\$0	\$90,784	\$89,188	\$0	\$0	\$89,188	(\$1,596)	(1.8)%
621170	Lincoln	Twp	Newaygo	\$140,470	\$0	\$0	\$140,470	\$138,002	\$0	\$0	\$138,002	(\$2,468)	(1.8)%
621180	Merrill	Twp	Newaygo	\$80,564	\$0	\$0	\$80,564	\$79,148	\$0	\$0	\$79,148	(\$1,416)	(1.8)%
621190	Monroe	Twp	Newaygo	\$35,662	\$0	\$0	\$35,662	\$35,035	\$0	\$0	\$35,035	(\$627)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
621200	Norwich	Twp	Newaygo	\$59,470	\$0	\$0	\$59,470	\$58,426	\$0	\$0	\$58,426	(\$1,044)	(1.8)%
621210	Sheridan	Twp	Newaygo	\$273,763	\$0	\$0	\$273,763	\$268,954	\$0	\$0	\$268,954	(\$4,809)	(1.8)%
621220	Sherman	Twp	Newaygo	\$228,861	\$0	\$0	\$228,861	\$224,840	\$0	\$0	\$224,840	(\$4,021)	(1.8)%
621230	Troy	Twp	Newaygo	\$27,616	\$0	\$0	\$27,616	\$27,130	\$0	\$0	\$27,130	(\$486)	(1.8)%
621240	Wilcox	Twp	Newaygo	\$123,182	\$0	\$0	\$123,182	\$121,019	\$0	\$0	\$121,019	(\$2,163)	(1.8)%
622010	Fremont	City	Newaygo	\$490,991	\$73,399	\$1,398	\$565,788	\$482,366	\$79,271	\$1,468	\$563,105	(\$2,683)	(0.5)%
622015	Grant	City	Newaygo	\$103,504	\$27,709	\$528	\$131,741	\$101,685	\$29,925	\$554	\$132,164	\$423	0.3%
622020	Newaygo	City	Newaygo	\$268,652	\$31,772	\$605	\$301,029	\$263,935	\$34,314	\$635	\$298,884	(\$2,145)	(0.7)%
622030	White Cloud	City	Newaygo	\$145,581	\$45,774	\$872	\$192,227	\$143,021	\$49,436	\$915	\$193,372	\$1,145	0.6%
623020	Hesperia	Vil	Newaygo	\$44,794	\$0	\$0	\$44,794	\$44,007	\$0	\$0	\$44,007	(\$787)	(1.8)%
<b>County Totals:</b>				\$5,418,519	\$178,654	\$3,403	\$5,600,576	\$5,323,325	\$192,946	\$3,572	\$5,519,843	(\$80,733)	(1.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
630000	Oakland	Cnty	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
631010	Addison	Twp	Oakland	\$639,182	\$0	\$0	\$639,182	\$627,951	\$0	\$0	\$627,951	(\$11,231)	(1.8)%
631030	Bloomfield	Twp	Oakland	\$4,811,305	\$161,744	\$3,110	\$4,976,159	\$4,726,779	\$176,363	\$3,266	\$4,906,408	(\$69,751)	(1.4)%
631040	Brandon	Twp	Oakland	\$1,522,988	\$54,604	\$1,040	\$1,578,632	\$1,496,229	\$58,972	\$1,092	\$1,556,293	(\$22,339)	(1.4)%
631050	Commerce	Twp	Oakland	\$4,187,346	\$142,639	\$2,717	\$4,332,702	\$4,113,781	\$154,050	\$2,853	\$4,270,684	(\$62,018)	(1.4)%
631070	Groveland	Twp	Oakland	\$642,769	\$0	\$0	\$642,769	\$631,477	\$0	\$0	\$631,477	(\$11,292)	(1.8)%
631080	Highland	Twp	Oakland	\$2,084,432	\$76,349	\$1,454	\$2,162,235	\$2,047,811	\$82,456	\$1,527	\$2,131,794	(\$30,441)	(1.4)%
631090	Holly	Twp	Oakland	\$653,315	\$0	\$0	\$653,315	\$641,838	\$0	\$0	\$641,838	(\$11,477)	(1.8)%
631100	Independence	Twp	Oakland	\$3,988,601	\$137,895	\$2,627	\$4,129,123	\$3,918,527	\$148,927	\$2,758	\$4,070,212	(\$58,911)	(1.4)%
631110	Lyon	Twp	Oakland	\$2,530,086	\$57,832	\$1,102	\$2,589,020	\$2,485,636	\$62,459	\$1,157	\$2,549,252	(\$39,768)	(1.5)%
631120	Milford	Twp	Oakland	\$1,149,200	\$38,015	\$724	\$1,187,939	\$1,129,010	\$41,056	\$760	\$1,170,826	(\$17,113)	(1.4)%
631130	Novi	Twp	Oakland	\$17,395	\$0	\$0	\$17,395	\$17,090	\$0	\$0	\$17,090	(\$305)	(1.8)%
631140	Oakland	Twp	Oakland	\$2,181,738	\$66,081	\$1,271	\$2,249,090	\$2,143,408	\$72,053	\$1,334	\$2,216,795	(\$32,295)	(1.4)%
631150	Orion	Twp	Oakland	\$3,841,174	\$128,911	\$2,455	\$3,972,540	\$3,773,688	\$139,224	\$2,578	\$3,915,490	(\$57,050)	(1.4)%
631160	Oxford	Twp	Oakland	\$2,056,925	\$67,953	\$1,294	\$2,126,172	\$2,020,788	\$73,390	\$1,359	\$2,095,537	(\$30,635)	(1.4)%
631180	Rose	Twp	Oakland	\$672,232	\$0	\$0	\$672,232	\$660,422	\$0	\$0	\$660,422	(\$11,810)	(1.8)%
631190	Royal Oak	Twp	Oakland	\$258,108	\$369,265	\$7,034	\$634,407	\$253,574	\$398,806	\$7,385	\$659,765	\$25,358	4.0%
631200	Southfield	Twp	Oakland	\$4,240	\$0	\$0	\$4,240	\$4,165	\$0	\$0	\$4,165	(\$75)	(1.8)%
631210	Springfield	Twp	Oakland	\$1,598,551	\$55,426	\$1,056	\$1,655,033	\$1,570,465	\$59,860	\$1,109	\$1,631,434	(\$23,599)	(1.4)%
631220	Waterford	Twp	Oakland	\$7,665,821	\$467,952	\$8,913	\$8,142,686	\$7,531,142	\$505,389	\$9,359	\$8,045,890	(\$96,796)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
631230	West Bloomfield	Twp	Oakland	\$7,163,523	\$257,214	\$4,899	\$7,425,636	\$7,037,668	\$277,791	\$5,144	\$7,320,603	(\$105,033)	(1.4)%
631240	White Lake	Twp	Oakland	\$3,364,968	\$119,358	\$2,273	\$3,486,599	\$3,305,850	\$128,907	\$2,387	\$3,437,144	(\$49,455)	(1.4)%
632005	Auburn Hills	City	Oakland	\$2,648,485	\$84,775	\$1,615	\$2,734,875	\$2,601,954	\$91,557	\$1,696	\$2,695,207	(\$39,668)	(1.5)%
632010	Berkley	City	Oakland	\$1,651,933	\$215,767	\$4,110	\$1,871,810	\$1,622,910	\$233,028	\$4,315	\$1,860,253	(\$11,557)	(0.6)%
632020	Birmingham	City	Oakland	\$2,371,569	\$236,947	\$4,513	\$2,613,029	\$2,329,903	\$255,902	\$4,739	\$2,590,544	(\$22,485)	(0.9)%
632030	Bloomfield Hills	City	Oakland	\$484,903	\$0	\$0	\$484,903	\$476,385	\$0	\$0	\$476,385	(\$8,518)	(1.8)%
632035	Clarkston	City	Oakland	\$100,894	\$6,565	\$125	\$107,584	\$99,122	\$7,090	\$131	\$106,343	(\$1,241)	(1.2)%
632040	Clawson	City	Oakland	\$1,238,242	\$176,880	\$3,369	\$1,418,491	\$1,216,489	\$191,030	\$3,538	\$1,411,057	(\$7,434)	(0.5)%
632050	Farmington	City	Oakland	\$1,260,858	\$133,859	\$2,550	\$1,397,267	\$1,238,707	\$144,568	\$2,677	\$1,385,952	(\$11,315)	(0.8)%
632055	Farmington Hills	City	Oakland	\$9,130,099	\$471,729	\$8,985	\$9,610,813	\$8,969,695	\$509,467	\$9,435	\$9,488,597	(\$122,216)	(1.3)%
632058	Fenton	City	Oakland	\$3,914	\$0	\$0	\$3,914	\$3,845	\$0	\$0	\$3,845	(\$69)	(1.8)%
632060	Ferndale	City	Oakland	\$2,086,389	\$1,146,225	\$22,043	\$3,254,657	\$2,049,734	\$1,249,825	\$23,145	\$3,322,704	\$68,047	2.1%
632070	Hazel Park	City	Oakland	\$1,628,992	\$866,911	\$16,513	\$2,512,416	\$1,600,373	\$936,264	\$17,338	\$2,553,975	\$41,559	1.7%
632080	Huntington Woods	City	Oakland	\$694,520	\$89,815	\$1,711	\$786,046	\$682,319	\$97,000	\$1,796	\$781,115	(\$4,931)	(0.6)%
632090	Keego Harbor	City	Oakland	\$300,509	\$29,883	\$569	\$330,961	\$295,229	\$32,273	\$598	\$328,100	(\$2,861)	(0.9)%
632095	Lake Angelus	City	Oakland	\$31,205	\$0	\$0	\$31,205	\$30,655	\$0	\$0	\$30,655	(\$550)	(1.8)%
632100	Lathrup Village	City	Oakland	\$444,458	\$55,572	\$1,059	\$501,089	\$436,649	\$60,018	\$1,111	\$497,778	(\$3,311)	(0.7)%
632110	Madison Heights	City	Oakland	\$3,095,118	\$619,843	\$11,807	\$3,726,768	\$3,040,741	\$669,430	\$12,397	\$3,722,568	(\$4,200)	(0.1)%
632120	Northville	City	Oakland	\$361,611	\$0	\$0	\$361,611	\$355,259	\$0	\$0	\$355,259	(\$6,352)	(1.8)%
632130	Novi	City	Oakland	\$7,202,118	\$219,576	\$4,182	\$7,425,876	\$7,075,588	\$237,142	\$4,392	\$7,317,122	(\$108,754)	(1.5)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
632140	Oak Park	City	Oakland	\$3,213,843	\$1,135,694	\$21,632	\$4,371,169	\$3,157,381	\$1,226,550	\$22,714	\$4,406,645	\$35,476	0.8%
632150	Orchard Lake	City	Oakland	\$243,321	\$6,113	\$116	\$249,550	\$239,046	\$6,602	\$122	\$245,770	(\$3,780)	(1.5)%
632160	Pleasant Ridge	City	Oakland	\$285,614	\$55,534	\$1,058	\$342,206	\$280,596	\$59,977	\$1,111	\$341,684	(\$522)	(0.2)%
632170	Pontiac	City	Oakland	\$6,642,957	\$5,675,939	\$108,113	\$12,427,009	\$6,526,250	\$6,130,014	\$113,519	\$12,769,783	\$342,774	2.8%
632180	Rochester	City	Oakland	\$1,417,201	\$50,621	\$964	\$1,468,786	\$1,392,302	\$54,671	\$1,012	\$1,447,985	(\$20,801)	(1.4)%
632185	Rochester Hills	City	Oakland	\$8,295,542	\$282,283	\$5,377	\$8,583,202	\$8,149,801	\$304,865	\$5,646	\$8,460,312	(\$122,890)	(1.4)%
632190	Royal Oak	City	Oakland	\$6,328,857	\$829,115	\$15,793	\$7,173,765	\$6,217,669	\$895,444	\$16,582	\$7,129,695	(\$44,070)	(0.6)%
632200	Southfield	City	Oakland	\$8,330,115	\$1,160,690	\$22,108	\$9,512,913	\$8,183,769	\$1,253,546	\$23,214	\$9,460,529	(\$52,384)	(0.6)%
632210	South Lyon	City	Oakland	\$1,277,056	\$64,802	\$1,246	\$1,343,104	\$1,254,621	\$70,659	\$1,309	\$1,326,589	(\$16,515)	(1.2)%
632220	Sylvan Lake	City	Oakland	\$187,329	\$12,051	\$230	\$199,610	\$184,039	\$13,016	\$241	\$197,296	(\$2,314)	(1.2)%
632230	Troy	City	Oakland	\$9,490,839	\$502,571	\$9,573	\$10,002,983	\$9,324,100	\$542,777	\$10,051	\$9,876,928	(\$126,055)	(1.3)%
632240	Walled Lake	City	Oakland	\$788,240	\$84,825	\$1,616	\$874,681	\$774,392	\$91,611	\$1,697	\$867,700	(\$6,981)	(0.8)%
632250	Wixom	City	Oakland	\$1,869,270	\$78,584	\$1,497	\$1,949,351	\$1,836,429	\$84,871	\$1,572	\$1,922,872	(\$26,479)	(1.4)%
633010	Beverly Hills	Vil	Oakland	\$1,150,721	\$40,823	\$778	\$1,192,322	\$1,130,504	\$44,089	\$816	\$1,175,409	(\$16,913)	(1.4)%
633020	Bingham Farms	Vil	Oakland	\$122,204	\$0	\$0	\$122,204	\$120,057	\$0	\$0	\$120,057	(\$2,147)	(1.8)%
633040	Franklin	Vil	Oakland	\$341,280	\$0	\$0	\$341,280	\$335,286	\$0	\$0	\$335,286	(\$5,994)	(1.8)%
633050	Holly	Vil	Oakland	\$652,010	\$123,343	\$2,349	\$777,702	\$640,555	\$133,210	\$2,467	\$776,232	(\$1,470)	(0.2)%
633070	Lake Orion	Vil	Oakland	\$312,687	\$20,981	\$400	\$334,068	\$307,193	\$22,659	\$420	\$330,272	(\$3,796)	(1.1)%
633080	Leonard	Vil	Oakland	\$40,988	\$0	\$0	\$40,988	\$40,268	\$0	\$0	\$40,268	(\$720)	(1.8)%
633090	Milford	Vil	Oakland	\$708,871	\$50,163	\$955	\$759,989	\$696,420	\$54,176	\$1,003	\$751,599	(\$8,390)	(1.1)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
633100	Ortonville	Vil	Oakland	\$149,603	\$0	\$0	\$149,603	\$146,974	\$0	\$0	\$146,974	(\$2,629)	(1.8)%
633110	Oxford	Vil	Oakland	\$379,661	\$0	\$0	\$379,661	\$372,990	\$0	\$0	\$372,990	(\$6,671)	(1.8)%
633130	Wolverine Lake	Vil	Oakland	\$494,036	\$8,937	\$170	\$503,143	\$485,356	\$9,652	\$179	\$495,187	(\$7,956)	(1.6)%
<b>County Totals:</b>				\$138,491,961	\$16,738,654	\$319,095	\$155,549,710	\$136,058,854	\$18,092,686	\$335,051	\$154,486,591	(\$1,063,119)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
640000	Oceana	Cnty	Oceana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
641010	Benona	Twp	Oceana	\$154,930	\$0	\$0	\$154,930	\$152,208	\$0	\$0	\$152,208	(\$2,722)	(1.8)%
641020	Claybanks	Twp	Oceana	\$92,958	\$0	\$0	\$92,958	\$91,325	\$0	\$0	\$91,325	(\$1,633)	(1.8)%
641030	Colfax	Twp	Oceana	\$48,491	\$0	\$0	\$48,491	\$47,638	\$0	\$0	\$47,638	(\$853)	(1.8)%
641040	Crystal	Twp	Oceana	\$74,041	\$0	\$0	\$74,041	\$72,739	\$0	\$0	\$72,739	(\$1,302)	(1.8)%
641050	Elbridge	Twp	Oceana	\$108,615	\$0	\$0	\$108,615	\$106,706	\$0	\$0	\$106,706	(\$1,909)	(1.8)%
641060	Ferry	Twp	Oceana	\$138,186	\$0	\$0	\$138,186	\$135,757	\$0	\$0	\$135,757	(\$2,429)	(1.8)%
641070	Golden	Twp	Oceana	\$180,479	\$0	\$0	\$180,479	\$177,310	\$0	\$0	\$177,310	(\$3,169)	(1.8)%
641080	Grant	Twp	Oceana	\$269,741	\$0	\$0	\$269,741	\$265,003	\$0	\$0	\$265,003	(\$4,738)	(1.8)%
641090	Greenwood	Twp	Oceana	\$125,684	\$0	\$0	\$125,684	\$123,475	\$0	\$0	\$123,475	(\$2,209)	(1.8)%
641100	Hart	Twp	Oceana	\$220,490	\$0	\$0	\$220,490	\$216,616	\$0	\$0	\$216,616	(\$3,874)	(1.8)%
641110	Leavitt	Twp	Oceana	\$72,301	\$0	\$0	\$72,301	\$71,031	\$0	\$0	\$71,031	(\$1,270)	(1.8)%
641120	Newfield	Twp	Oceana	\$185,590	\$0	\$0	\$185,590	\$182,328	\$0	\$0	\$182,328	(\$3,262)	(1.8)%
641130	Otto	Twp	Oceana	\$93,284	\$0	\$0	\$93,284	\$91,644	\$0	\$0	\$91,644	(\$1,640)	(1.8)%
641140	Pentwater	Twp	Oceana	\$82,847	\$0	\$0	\$82,847	\$81,390	\$0	\$0	\$81,390	(\$1,457)	(1.8)%
641150	Shelby	Twp	Oceana	\$191,135	\$0	\$0	\$191,135	\$187,777	\$0	\$0	\$187,777	(\$3,358)	(1.8)%
641160	Weare	Twp	Oceana	\$133,077	\$0	\$0	\$133,077	\$130,738	\$0	\$0	\$130,738	(\$2,339)	(1.8)%
642010	Hart	City	Oceana	\$221,686	\$37,513	\$715	\$259,914	\$217,791	\$40,514	\$750	\$259,055	(\$859)	(0.3)%
643010	Hesperia	Vil	Oceana	\$67,625	\$24,199	\$461	\$92,285	\$66,438	\$26,135	\$484	\$93,057	\$772	0.8%
643020	New Era	Vil	Oceana	\$48,491	\$3,114	\$59	\$51,664	\$47,638	\$3,363	\$62	\$51,063	(\$601)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
643030	Pentwater	Vil	Oceana	\$96,763	\$4,336	\$83	\$101,182	\$95,064	\$4,683	\$87	\$99,834	(\$1,348)	(1.3)%
643040	Rothbury	Vil	Oceana	\$50,230	\$0	\$0	\$50,230	\$49,348	\$0	\$0	\$49,348	(\$882)	(1.8)%
643050	Shelby	Vil	Oceana	\$213,531	\$55,228	\$1,052	\$269,811	\$209,779	\$59,646	\$1,105	\$270,530	\$719	0.3%
643060	Walkerville	Vil	Oceana	\$26,746	\$3,162	\$61	\$29,969	\$26,276	\$6,895	\$128	\$33,299	\$3,330	11.1%
<b>County Totals:</b>				\$2,896,921	\$127,552	\$2,431	\$3,026,904	\$2,846,019	\$141,236	\$2,616	\$2,989,871	(\$37,033)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
650000	Ogemaw	Cnty	Ogemaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
651010	Churchill	Twp	Ogemaw	\$167,759	\$0	\$0	\$167,759	\$164,812	\$0	\$0	\$164,812	(\$2,947)	(1.8)%
651020	Cumming	Twp	Ogemaw	\$77,954	\$0	\$0	\$77,954	\$76,585	\$0	\$0	\$76,585	(\$1,369)	(1.8)%
651030	Edwards	Twp	Ogemaw	\$147,972	\$0	\$0	\$147,972	\$145,372	\$0	\$0	\$145,372	(\$2,600)	(1.8)%
651040	Foster	Twp	Ogemaw	\$85,239	\$0	\$0	\$85,239	\$83,741	\$0	\$0	\$83,741	(\$1,498)	(1.8)%
651050	Goodar	Twp	Ogemaw	\$38,053	\$0	\$0	\$38,053	\$37,385	\$0	\$0	\$37,385	(\$668)	(1.8)%
651060	Hill	Twp	Ogemaw	\$136,012	\$0	\$0	\$136,012	\$133,622	\$0	\$0	\$133,622	(\$2,390)	(1.8)%
651070	Horton	Twp	Ogemaw	\$98,068	\$0	\$0	\$98,068	\$96,343	\$0	\$0	\$96,343	(\$1,725)	(1.8)%
651080	Klackung	Twp	Ogemaw	\$62,190	\$0	\$0	\$62,190	\$61,097	\$0	\$0	\$61,097	(\$1,093)	(1.8)%
651090	Logan	Twp	Ogemaw	\$64,799	\$0	\$0	\$64,799	\$63,661	\$0	\$0	\$63,661	(\$1,138)	(1.8)%
651100	Mills	Twp	Ogemaw	\$431,956	\$0	\$0	\$431,956	\$424,366	\$0	\$0	\$424,366	(\$7,590)	(1.8)%
651110	Ogemaw	Twp	Ogemaw	\$125,466	\$0	\$0	\$125,466	\$123,261	\$0	\$0	\$123,261	(\$2,205)	(1.8)%
651120	Richland	Twp	Ogemaw	\$66,321	\$0	\$0	\$66,321	\$65,157	\$0	\$0	\$65,157	(\$1,164)	(1.8)%
651130	Rose	Twp	Ogemaw	\$134,924	\$0	\$0	\$134,924	\$132,554	\$0	\$0	\$132,554	(\$2,370)	(1.8)%
651140	West Branch	Twp	Ogemaw	\$278,657	\$0	\$0	\$278,657	\$273,760	\$0	\$0	\$273,760	(\$4,897)	(1.8)%
652010	Rose City	City	Ogemaw	\$62,733	\$24,889	\$474	\$88,096	\$61,632	\$26,880	\$498	\$89,010	\$914	1.0%
652020	West Branch	City	Ogemaw	\$252,345	\$32,509	\$619	\$285,473	\$247,913	\$35,109	\$650	\$283,672	(\$1,801)	(0.6)%
653010	Prescott Village	Vil	Ogemaw	\$23,592	\$1,064	\$21	\$24,677	\$23,178	\$2,318	\$43	\$25,539	\$862	3.5%
<b>County Totals:</b>				\$2,254,040	\$58,462	\$1,114	\$2,313,616	\$2,214,439	\$64,307	\$1,191	\$2,279,937	(\$33,679)	(1.5)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
660000	Ontonagon	Cnty	Ontonagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
661010	Bergland	Twp	Ontonagon	\$47,620	\$0	\$0	\$47,620	\$46,784	\$0	\$0	\$46,784	(\$836)	(1.8)%
661020	Bohemia	Twp	Ontonagon	\$8,155	\$0	\$0	\$8,155	\$8,011	\$0	\$0	\$8,011	(\$144)	(1.8)%
661030	Carp Lake	Twp	Ontonagon	\$63,277	\$0	\$0	\$63,277	\$62,166	\$0	\$0	\$62,166	(\$1,111)	(1.8)%
661040	Greenland	Twp	Ontonagon	\$68,278	\$0	\$0	\$68,278	\$67,078	\$0	\$0	\$67,078	(\$1,200)	(1.8)%
661050	Haight	Twp	Ontonagon	\$22,071	\$0	\$0	\$22,071	\$21,683	\$0	\$0	\$21,683	(\$388)	(1.8)%
661060	Interior	Twp	Ontonagon	\$29,355	\$0	\$0	\$29,355	\$28,839	\$0	\$0	\$28,839	(\$516)	(1.8)%
661070	Matchwood	Twp	Ontonagon	\$9,784	\$0	\$0	\$9,784	\$9,612	\$0	\$0	\$9,612	(\$172)	(1.8)%
661080	Mcmillan	Twp	Ontonagon	\$44,141	\$805	\$16	\$44,962	\$43,366	\$1,754	\$32	\$45,152	\$190	0.4%
661090	Ontonagon	Twp	Ontonagon	\$105,243	\$0	\$0	\$105,243	\$103,395	\$0	\$0	\$103,395	(\$1,848)	(1.8)%
661100	Rockland	Twp	Ontonagon	\$24,570	\$0	\$0	\$24,570	\$24,139	\$0	\$0	\$24,139	(\$431)	(1.8)%
661110	Stannard	Twp	Ontonagon	\$70,126	\$0	\$0	\$70,126	\$68,894	\$0	\$0	\$68,894	(\$1,232)	(1.8)%
663010	Ontonagon	Vil	Ontonagon	\$139,709	\$35,996	\$686	\$176,391	\$137,254	\$38,876	\$720	\$176,850	\$459	0.3%
<b>County Totals:</b>				\$632,329	\$36,801	\$702	\$669,832	\$621,221	\$40,630	\$752	\$662,603	(\$7,229)	(1.1)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment



# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
670000	Osceola	Cnty	Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
671010	Burdell	Twp	Osceola	\$123,943	\$0	\$0	\$123,943	\$121,765	\$0	\$0	\$121,765	(\$2,178)	(1.8)%
671020	Cedar	Twp	Osceola	\$52,077	\$0	\$0	\$52,077	\$51,164	\$0	\$0	\$51,164	(\$913)	(1.8)%
671030	Ewart	Twp	Osceola	\$146,232	\$0	\$0	\$146,232	\$143,664	\$0	\$0	\$143,664	(\$2,568)	(1.8)%
671040	Hartwick	Twp	Osceola	\$64,256	\$0	\$0	\$64,256	\$63,127	\$0	\$0	\$63,127	(\$1,129)	(1.8)%
671050	Hersey	Twp	Osceola	\$170,694	\$0	\$0	\$170,694	\$167,694	\$0	\$0	\$167,694	(\$3,000)	(1.8)%
671060	Highland	Twp	Osceola	\$124,813	\$0	\$0	\$124,813	\$122,620	\$0	\$0	\$122,620	(\$2,193)	(1.8)%
671070	Leroy	Twp	Osceola	\$107,201	\$0	\$0	\$107,201	\$105,316	\$0	\$0	\$105,316	(\$1,885)	(1.8)%
671080	Lincoln	Twp	Osceola	\$158,953	\$0	\$0	\$158,953	\$156,159	\$0	\$0	\$156,159	(\$2,794)	(1.8)%
671090	Marion	Twp	Osceola	\$84,369	\$0	\$0	\$84,369	\$82,886	\$0	\$0	\$82,886	(\$1,483)	(1.8)%
671100	Middle Branch	Twp	Osceola	\$84,260	\$0	\$0	\$84,260	\$82,780	\$0	\$0	\$82,780	(\$1,480)	(1.8)%
671110	Orient	Twp	Osceola	\$79,695	\$0	\$0	\$79,695	\$78,294	\$0	\$0	\$78,294	(\$1,401)	(1.8)%
671120	Osceola	Twp	Osceola	\$101,438	\$0	\$0	\$101,438	\$99,655	\$0	\$0	\$99,655	(\$1,783)	(1.8)%
671130	Richmond	Twp	Osceola	\$180,154	\$0	\$0	\$180,154	\$176,987	\$0	\$0	\$176,987	(\$3,167)	(1.8)%
671140	Rose Lake	Twp	Osceola	\$152,864	\$0	\$0	\$152,864	\$150,179	\$0	\$0	\$150,179	(\$2,685)	(1.8)%
671150	Sherman	Twp	Osceola	\$107,744	\$0	\$0	\$107,744	\$105,852	\$0	\$0	\$105,852	(\$1,892)	(1.8)%
671160	Sylvan	Twp	Osceola	\$101,331	\$0	\$0	\$101,331	\$99,550	\$0	\$0	\$99,550	(\$1,781)	(1.8)%
672010	Ewart	City	Osceola	\$189,395	\$29,473	\$561	\$219,429	\$186,067	\$31,831	\$589	\$218,487	(\$942)	(0.4)%
672020	Reed City	City	Osceola	\$268,110	\$62,019	\$1,181	\$331,310	\$263,400	\$66,981	\$1,240	\$331,621	\$311	0.1%
673010	Hersey	Vil	Osceola	\$37,726	\$2,802	\$53	\$40,581	\$37,064	\$3,026	\$56	\$40,146	(\$435)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
673020	Leroy	Vil	Osceola	\$28,268	\$1,624	\$31	\$29,923	\$27,773	\$1,754	\$32	\$29,559	(\$364)	(1.2)%
673030	Marion	Vil	Osceola	\$85,783	\$37,097	\$713	\$123,593	\$84,277	\$40,451	\$749	\$125,477	\$1,884	1.5%
673040	Tustin	Vil	Osceola	\$29,355	\$4,951	\$94	\$34,400	\$28,839	\$5,348	\$99	\$34,286	(\$114)	(0.3)%
<b>County Totals:</b>				\$2,478,661	\$137,966	\$2,633	\$2,619,260	\$2,435,112	\$149,391	\$2,765	\$2,587,268	(\$31,992)	(1.2)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$283,113	\$0	\$0	\$283,113	\$278,140	\$0	\$0	\$278,140	(\$4,973)	(1.8)%
681020	Clinton	Twp	Oscoda	\$46,860	\$0	\$0	\$46,860	\$46,037	\$0	\$0	\$46,037	(\$823)	(1.8)%
681030	Comins	Twp	Oscoda	\$199,942	\$0	\$0	\$199,942	\$196,429	\$0	\$0	\$196,429	(\$3,513)	(1.8)%
681040	Elmer	Twp	Oscoda	\$125,031	\$0	\$0	\$125,031	\$122,835	\$0	\$0	\$122,835	(\$2,196)	(1.8)%
681050	Greenwood	Twp	Oscoda	\$125,900	\$0	\$0	\$125,900	\$123,690	\$0	\$0	\$123,690	(\$2,210)	(1.8)%
681060	Mentor	Twp	Oscoda	\$112,746	\$0	\$0	\$112,746	\$110,765	\$0	\$0	\$110,765	(\$1,981)	(1.8)%
<b>County Totals:</b>				\$893,592	\$0	\$0	\$893,592	\$877,896	\$0	\$0	\$877,896	(\$15,696)	(1.8)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$637,876	\$0	\$0	\$637,876	\$626,668	\$0	\$0	\$626,668	(\$11,208)	(1.8)%
691020	Charlton	Twp	Otsego	\$146,777	\$0	\$0	\$146,777	\$144,196	\$0	\$0	\$144,196	(\$2,581)	(1.8)%
691030	Chester	Twp	Otsego	\$141,339	\$0	\$0	\$141,339	\$138,856	\$0	\$0	\$138,856	(\$2,483)	(1.8)%
691040	Corwith	Twp	Otsego	\$131,554	\$0	\$0	\$131,554	\$129,242	\$0	\$0	\$129,242	(\$2,312)	(1.8)%
691050	Dover	Twp	Otsego	\$68,712	\$0	\$0	\$68,712	\$67,505	\$0	\$0	\$67,505	(\$1,207)	(1.8)%
691060	Elmira	Twp	Otsego	\$186,350	\$0	\$0	\$186,350	\$183,077	\$0	\$0	\$183,077	(\$3,273)	(1.8)%
691070	Hayes	Twp	Otsego	\$296,269	\$0	\$0	\$296,269	\$291,064	\$0	\$0	\$291,064	(\$5,205)	(1.8)%
691080	Livingston	Twp	Otsego	\$288,333	\$0	\$0	\$288,333	\$283,265	\$0	\$0	\$283,265	(\$5,068)	(1.8)%
691090	Otsego Lake	Twp	Otsego	\$310,621	\$0	\$0	\$310,621	\$305,164	\$0	\$0	\$305,164	(\$5,457)	(1.8)%
692010	Gaylord	City	Otsego	\$463,701	\$38,407	\$732	\$502,840	\$455,556	\$41,479	\$768	\$497,803	(\$5,037)	(1.0)%
693010	Vanderbilt	Vil	Otsego	\$54,143	\$8,773	\$167	\$63,083	\$53,194	\$9,475	\$175	\$62,844	(\$239)	(0.4)%
<b>County Totals:</b>				\$2,725,675	\$47,180	\$899	\$2,773,754	\$2,677,787	\$50,954	\$943	\$2,729,684	(\$44,070)	(1.6)%

CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment

# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$2,890,067	\$82,337	\$1,568	\$2,973,972	\$2,839,293	\$88,924	\$1,647	\$2,929,864	(\$44,108)	(1.5)%
701020	Blendon	Twp	Ottawa	\$769,866	\$0	\$0	\$769,866	\$756,339	\$0	\$0	\$756,339	(\$13,527)	(1.8)%
701030	Chester	Twp	Ottawa	\$227,883	\$9,172	\$175	\$237,230	\$223,879	\$9,906	\$183	\$233,968	(\$3,262)	(1.4)%
701040	Crockery	Twp	Ottawa	\$497,080	\$0	\$0	\$497,080	\$488,348	\$0	\$0	\$488,348	(\$8,732)	(1.8)%
701050	Georgetown	Twp	Ottawa	\$5,880,920	\$186,817	\$3,558	\$6,071,295	\$5,777,602	\$201,763	\$3,736	\$5,983,101	(\$88,194)	(1.5)%
701060	Grand Haven	Twp	Ottawa	\$1,957,443	\$59,775	\$1,150	\$2,018,368	\$1,923,054	\$65,179	\$1,207	\$1,989,440	(\$28,928)	(1.4)%
701070	Holland	Twp	Ottawa	\$4,161,471	\$141,692	\$2,699	\$4,305,862	\$4,088,359	\$153,028	\$2,834	\$4,244,221	(\$61,641)	(1.4)%
701080	Jamestown	Twp	Ottawa	\$1,047,000	\$0	\$0	\$1,047,000	\$1,028,605	\$0	\$0	\$1,028,605	(\$18,395)	(1.8)%
701090	Olive	Twp	Ottawa	\$542,418	\$0	\$0	\$542,418	\$532,889	\$0	\$0	\$532,889	(\$9,529)	(1.8)%
701100	Park	Twp	Ottawa	\$2,024,960	\$70,782	\$1,348	\$2,097,090	\$1,989,385	\$76,444	\$1,416	\$2,067,245	(\$29,845)	(1.4)%
701110	Polkton	Twp	Ottawa	\$278,873	\$0	\$0	\$278,873	\$273,973	\$0	\$0	\$273,973	(\$4,900)	(1.8)%
701120	Port Sheldon	Twp	Ottawa	\$566,010	\$0	\$0	\$566,010	\$556,066	\$0	\$0	\$556,066	(\$9,944)	(1.8)%
701130	Robinson	Twp	Ottawa	\$693,868	\$0	\$0	\$693,868	\$681,679	\$0	\$0	\$681,679	(\$12,189)	(1.8)%
701140	Spring Lake	Twp	Ottawa	\$1,391,542	\$47,169	\$907	\$1,439,618	\$1,367,094	\$51,433	\$952	\$1,419,479	(\$20,139)	(1.4)%
701150	Tallmadge	Twp	Ottawa	\$956,977	\$30,119	\$574	\$987,670	\$940,164	\$32,529	\$602	\$973,295	(\$14,375)	(1.5)%
701160	Wright	Twp	Ottawa	\$346,824	\$0	\$0	\$346,824	\$340,732	\$0	\$0	\$340,732	(\$6,092)	(1.8)%
701170	Zeeland	Twp	Ottawa	\$1,305,541	\$39,646	\$755	\$1,345,942	\$1,282,605	\$42,817	\$793	\$1,326,215	(\$19,727)	(1.5)%
702010	Coopersville	City	Ottawa	\$524,914	\$41,044	\$782	\$566,740	\$515,691	\$44,327	\$821	\$560,839	(\$5,901)	(1.0)%
702020	Ferrysburg	City	Ottawa	\$320,950	\$20,611	\$393	\$341,954	\$315,310	\$22,260	\$412	\$337,982	(\$3,972)	(1.2)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
702030	Grand Haven	City	Ottawa	\$1,197,146	\$163,582	\$3,116	\$1,363,844	\$1,176,113	\$176,668	\$3,272	\$1,356,053	(\$7,791)	(0.6)%
702040	Holland	City	Ottawa	\$2,897,243	\$438,159	\$8,346	\$3,343,748	\$2,846,343	\$473,212	\$8,763	\$3,328,318	(\$15,430)	(0.5)%
702050	Hudsonville	City	Ottawa	\$829,446	\$43,470	\$828	\$873,744	\$814,873	\$46,948	\$869	\$862,690	(\$11,054)	(1.3)%
702060	Zeeland	City	Ottawa	\$621,786	\$92,727	\$1,766	\$716,279	\$610,861	\$100,145	\$1,855	\$712,861	(\$3,418)	(0.5)%
703010	Spring Lake	Vil	Ottawa	\$271,482	\$12,475	\$238	\$284,195	\$266,711	\$13,473	\$250	\$280,434	(\$3,761)	(1.3)%
<b>County Totals:</b>				\$32,201,710	\$1,479,577	\$28,203	\$33,709,490	\$31,635,968	\$1,599,056	\$29,612	\$33,264,636	(\$444,854)	(1.3)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$100,568	\$0	\$0	\$100,568	\$98,801	\$0	\$0	\$98,801	(\$1,767)	(1.8)%
711020	Bearinger	Twp	Presque Isle	\$40,336	\$0	\$0	\$40,336	\$39,628	\$0	\$0	\$39,628	(\$708)	(1.8)%
711030	Belknap	Twp	Presque Isle	\$74,584	\$0	\$0	\$74,584	\$73,274	\$0	\$0	\$73,274	(\$1,310)	(1.8)%
711040	Bismarck	Twp	Presque Isle	\$38,163	\$0	\$0	\$38,163	\$37,492	\$0	\$0	\$37,492	(\$671)	(1.8)%
711050	Case	Twp	Presque Isle	\$70,669	\$0	\$0	\$70,669	\$69,428	\$0	\$0	\$69,428	(\$1,241)	(1.8)%
711060	Krakow	Twp	Presque Isle	\$72,410	\$0	\$0	\$72,410	\$71,139	\$0	\$0	\$71,139	(\$1,271)	(1.8)%
711070	Metz	Twp	Presque Isle	\$30,442	\$0	\$0	\$30,442	\$29,908	\$0	\$0	\$29,908	(\$534)	(1.8)%
711080	Moltke	Twp	Presque Isle	\$31,638	\$0	\$0	\$31,638	\$31,083	\$0	\$0	\$31,083	(\$555)	(1.8)%
711090	North Allis	Twp	Presque Isle	\$50,774	\$0	\$0	\$50,774	\$49,882	\$0	\$0	\$49,882	(\$892)	(1.8)%
711100	Ocqueoc	Twp	Presque Isle	\$59,145	\$0	\$0	\$59,145	\$58,105	\$0	\$0	\$58,105	(\$1,040)	(1.8)%
711110	Posen	Twp	Presque Isle	\$58,492	\$0	\$0	\$58,492	\$57,465	\$0	\$0	\$57,465	(\$1,027)	(1.8)%
711120	Presque Isle	Twp	Presque Isle	\$184,612	\$0	\$0	\$184,612	\$181,368	\$0	\$0	\$181,368	(\$3,244)	(1.8)%
711130	Pulawski	Twp	Presque Isle	\$40,445	\$0	\$0	\$40,445	\$39,734	\$0	\$0	\$39,734	(\$711)	(1.8)%
711140	Rogers	Twp	Presque Isle	\$104,809	\$0	\$0	\$104,809	\$102,968	\$0	\$0	\$102,968	(\$1,841)	(1.8)%
712010	Onaway	City	Presque Isle	\$96,763	\$42,470	\$809	\$140,042	\$95,064	\$45,868	\$849	\$141,781	\$1,739	1.2%
712020	Rogers City	City	Presque Isle	\$308,773	\$97,356	\$1,854	\$407,983	\$303,349	\$105,145	\$1,947	\$410,441	\$2,458	0.6%
713010	Millersburg	Vil	Presque Isle	\$18,373	\$2,094	\$40	\$20,507	\$18,052	\$2,262	\$42	\$20,356	(\$151)	(0.7)%
713020	Posen	Vil	Presque Isle	\$29,355	\$0	\$0	\$29,355	\$28,839	\$0	\$0	\$28,839	(\$516)	(1.8)%
<b>County Totals:</b>				\$1,410,351	\$141,920	\$2,703	\$1,554,974	\$1,385,579	\$153,275	\$2,838	\$1,541,692	(\$13,282)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
720000	Roscommon	Cnty	Roscommon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
721010	Au Sable	Twp	Roscommon	\$25,659	\$0	\$0	\$25,659	\$25,209	\$0	\$0	\$25,209	(\$450)	(1.8)%
721020	Backus	Twp	Roscommon	\$31,965	\$0	\$0	\$31,965	\$31,402	\$0	\$0	\$31,402	(\$563)	(1.8)%
721030	Denton	Twp	Roscommon	\$575,470	\$0	\$0	\$575,470	\$565,358	\$0	\$0	\$565,358	(\$10,112)	(1.8)%
721040	Gerrish	Twp	Roscommon	\$303,988	\$0	\$0	\$303,988	\$298,649	\$0	\$0	\$298,649	(\$5,339)	(1.8)%
721050	Higgins	Twp	Roscommon	\$96,002	\$0	\$0	\$96,002	\$94,315	\$0	\$0	\$94,315	(\$1,687)	(1.8)%
721060	Lake	Twp	Roscommon	\$121,661	\$0	\$0	\$121,661	\$119,524	\$0	\$0	\$119,524	(\$2,137)	(1.8)%
721070	Lyon	Twp	Roscommon	\$136,121	\$0	\$0	\$136,121	\$133,728	\$0	\$0	\$133,728	(\$2,393)	(1.8)%
721080	Markey	Twp	Roscommon	\$261,044	\$0	\$0	\$261,044	\$256,457	\$0	\$0	\$256,457	(\$4,587)	(1.8)%
721090	Nester	Twp	Roscommon	\$28,485	\$0	\$0	\$28,485	\$27,985	\$0	\$0	\$27,985	(\$500)	(1.8)%
721100	Richfield	Twp	Roscommon	\$385,422	\$0	\$0	\$385,422	\$378,652	\$0	\$0	\$378,652	(\$6,770)	(1.8)%
721110	Roscommon	Twp	Roscommon	\$478,054	\$0	\$0	\$478,054	\$469,654	\$0	\$0	\$469,654	(\$8,400)	(1.8)%
723010	Roscommon	Vil	Roscommon	\$104,592	\$19,661	\$375	\$124,628	\$102,753	\$21,234	\$393	\$124,380	(\$248)	(0.2)%
<b>County Totals:</b>				\$2,548,463	\$19,661	\$375	\$2,568,499	\$2,503,686	\$21,234	\$393	\$2,525,313	(\$43,186)	(1.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
730000	Saginaw	Cnty	Saginaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
731010	Albee	Twp	Saginaw	\$222,447	\$0	\$0	\$222,447	\$218,538	\$0	\$0	\$218,538	(\$3,909)	(1.8)%
731020	Birch Run	Twp	Saginaw	\$474,357	\$0	\$0	\$474,357	\$466,024	\$0	\$0	\$466,024	(\$8,333)	(1.8)%
731030	Blumfield	Twp	Saginaw	\$201,137	\$0	\$0	\$201,137	\$197,603	\$0	\$0	\$197,603	(\$3,534)	(1.8)%
731040	Brady	Twp	Saginaw	\$200,375	\$0	\$0	\$200,375	\$196,856	\$0	\$0	\$196,856	(\$3,519)	(1.8)%
731050	Brant	Twp	Saginaw	\$195,917	\$0	\$0	\$195,917	\$192,477	\$0	\$0	\$192,477	(\$3,440)	(1.8)%
731060	Bridgeport	Twp	Saginaw	\$1,098,535	\$83,225	\$1,585	\$1,183,345	\$1,079,235	\$89,883	\$1,665	\$1,170,783	(\$12,562)	(1.1)%
731070	Buena Vista	Twp	Saginaw	\$833,251	\$122,798	\$2,339	\$958,388	\$818,612	\$132,622	\$2,456	\$953,690	(\$4,698)	(0.5)%
731080	Carrollton	Twp	Saginaw	\$625,155	\$119,267	\$2,294	\$746,716	\$614,172	\$130,047	\$2,408	\$746,627	(\$89)	0.0%
731090	Chapin	Twp	Saginaw	\$100,894	\$0	\$0	\$100,894	\$99,122	\$0	\$0	\$99,122	(\$1,772)	(1.8)%
731100	Chesaning	Twp	Saginaw	\$252,018	\$0	\$0	\$252,018	\$247,592	\$0	\$0	\$247,592	(\$4,426)	(1.8)%
731110	Frankenmuth	Twp	Saginaw	\$206,030	\$0	\$0	\$206,030	\$202,410	\$0	\$0	\$202,410	(\$3,620)	(1.8)%
731120	Fremont	Twp	Saginaw	\$217,227	\$0	\$0	\$217,227	\$213,412	\$0	\$0	\$213,412	(\$3,815)	(1.8)%
731130	James	Twp	Saginaw	\$194,831	\$0	\$0	\$194,831	\$191,408	\$0	\$0	\$191,408	(\$3,423)	(1.8)%
731140	Jonesfield	Twp	Saginaw	\$103,830	\$0	\$0	\$103,830	\$102,006	\$0	\$0	\$102,006	(\$1,824)	(1.8)%
731150	Kochville	Twp	Saginaw	\$533,937	\$0	\$0	\$533,937	\$524,555	\$0	\$0	\$524,555	(\$9,382)	(1.8)%
731160	Lakefield	Twp	Saginaw	\$97,198	\$0	\$0	\$97,198	\$95,490	\$0	\$0	\$95,490	(\$1,708)	(1.8)%
731170	Maple Grove	Twp	Saginaw	\$290,942	\$0	\$0	\$290,942	\$285,830	\$0	\$0	\$285,830	(\$5,112)	(1.8)%
731180	Marion	Twp	Saginaw	\$82,520	\$2,031	\$39	\$84,590	\$81,071	\$4,429	\$82	\$85,582	\$992	1.2%
731190	Richland	Twp	Saginaw	\$429,998	\$0	\$0	\$429,998	\$422,444	\$0	\$0	\$422,444	(\$7,554)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
731200	Saginaw	Twp	Saginaw	\$4,528,843	\$162,385	\$3,093	\$4,694,321	\$4,449,280	\$175,376	\$3,248	\$4,627,904	(\$66,417)	(1.4)%
731210	St Charles	Twp	Saginaw	\$152,103	\$0	\$0	\$152,103	\$149,430	\$0	\$0	\$149,430	(\$2,673)	(1.8)%
731220	Spaulding	Twp	Saginaw	\$214,728	\$0	\$0	\$214,728	\$210,955	\$0	\$0	\$210,955	(\$3,773)	(1.8)%
731230	Swan Creek	Twp	Saginaw	\$244,408	\$0	\$0	\$244,408	\$240,115	\$0	\$0	\$240,115	(\$4,293)	(1.8)%
731240	Taymouth	Twp	Saginaw	\$441,957	\$0	\$0	\$441,957	\$434,193	\$0	\$0	\$434,193	(\$7,764)	(1.8)%
731250	Thomas	Twp	Saginaw	\$1,297,170	\$47,654	\$908	\$1,345,732	\$1,274,381	\$51,467	\$953	\$1,326,801	(\$18,931)	(1.4)%
731260	Tittabawassee	Twp	Saginaw	\$1,075,159	\$35,750	\$681	\$1,111,590	\$1,056,270	\$38,611	\$715	\$1,095,596	(\$15,994)	(1.4)%
731270	Zilwaukee	Twp	Saginaw	\$6,741	\$1,006	\$19	\$7,766	\$6,622	\$1,086	\$20	\$7,728	(\$38)	(0.5)%
732010	Frankenmuth	City	Saginaw	\$542,199	\$12,919	\$246	\$555,364	\$532,675	\$13,953	\$258	\$546,886	(\$8,478)	(1.5)%
732020	Saginaw	City	Saginaw	\$4,803,259	\$4,540,090	\$86,478	\$9,429,827	\$4,718,874	\$4,903,298	\$90,802	\$9,712,974	\$283,147	3.0%
732030	Zilwaukee	City	Saginaw	\$166,780	\$45,036	\$858	\$212,674	\$163,850	\$48,639	\$901	\$213,390	\$716	0.3%
733010	Birch Run	Vil	Saginaw	\$165,802	\$0	\$0	\$165,802	\$162,890	\$0	\$0	\$162,890	(\$2,912)	(1.8)%
733020	Chesaning	Vil	Saginaw	\$264,197	\$46,295	\$882	\$311,374	\$259,555	\$49,999	\$926	\$310,480	(\$894)	(0.3)%
733030	Merrill	Vil	Saginaw	\$72,083	\$18,203	\$347	\$90,633	\$70,816	\$19,659	\$364	\$90,839	\$206	0.2%
733040	Oakley	Vil	Saginaw	\$32,509	\$0	\$0	\$32,509	\$31,937	\$0	\$0	\$31,937	(\$572)	(1.8)%
733045	Reese	Vil	Saginaw	\$2,609	\$0	\$0	\$2,609	\$2,564	\$0	\$0	\$2,564	(\$45)	(1.7)%
733050	St Charles	Vil	Saginaw	\$216,576	\$44,584	\$849	\$262,009	\$212,770	\$48,151	\$892	\$261,813	(\$196)	(0.1)%
<b>County Totals:</b>				\$20,587,722	\$5,281,243	\$100,618	\$25,969,583	\$20,226,034	\$5,707,220	\$105,690	\$26,038,944	\$69,361	0.3%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$338,672	\$0	\$0	\$338,672	\$332,722	\$0	\$0	\$332,722	(\$5,950)	(1.8)%
741020	Brockway	Twp	Saint Clair	\$206,247	\$0	\$0	\$206,247	\$202,622	\$0	\$0	\$202,622	(\$3,625)	(1.8)%
741030	Burtchville	Twp	Saint Clair	\$443,263	\$0	\$0	\$443,263	\$435,475	\$0	\$0	\$435,475	(\$7,788)	(1.8)%
741040	Casco	Twp	Saint Clair	\$433,804	\$0	\$0	\$433,804	\$426,182	\$0	\$0	\$426,182	(\$7,622)	(1.8)%
741050	China	Twp	Saint Clair	\$381,508	\$0	\$0	\$381,508	\$374,806	\$0	\$0	\$374,806	(\$6,702)	(1.8)%
741060	Clay	Twp	Saint Clair	\$918,272	\$35,704	\$687	\$954,663	\$902,139	\$38,930	\$721	\$941,790	(\$12,873)	(1.3)%
741070	Clyde	Twp	Saint Clair	\$600,475	\$0	\$0	\$600,475	\$589,926	\$0	\$0	\$589,926	(\$10,549)	(1.8)%
741080	Columbus	Twp	Saint Clair	\$447,066	\$0	\$0	\$447,066	\$439,214	\$0	\$0	\$439,214	(\$7,852)	(1.8)%
741090	Cottrellville	Twp	Saint Clair	\$370,311	\$0	\$0	\$370,311	\$363,805	\$0	\$0	\$363,805	(\$6,506)	(1.8)%
741100	East China	Twp	Saint Clair	\$402,709	\$0	\$0	\$402,709	\$395,634	\$0	\$0	\$395,634	(\$7,075)	(1.8)%
741110	Emmett	Twp	Saint Clair	\$245,388	\$0	\$0	\$245,388	\$241,077	\$0	\$0	\$241,077	(\$4,311)	(1.8)%
741120	Fort Gratiot	Twp	Saint Clair	\$1,222,261	\$44,165	\$841	\$1,267,267	\$1,200,788	\$47,698	\$883	\$1,249,369	(\$17,898)	(1.4)%
741130	Grant	Twp	Saint Clair	\$198,854	\$0	\$0	\$198,854	\$195,360	\$0	\$0	\$195,360	(\$3,494)	(1.8)%
741140	Greenwood	Twp	Saint Clair	\$161,997	\$0	\$0	\$161,997	\$159,149	\$0	\$0	\$159,149	(\$2,848)	(1.8)%
741150	Ira	Twp	Saint Clair	\$540,025	\$0	\$0	\$540,025	\$530,537	\$0	\$0	\$530,537	(\$9,488)	(1.8)%
741160	Kenockee	Twp	Saint Clair	\$261,478	\$0	\$0	\$261,478	\$256,883	\$0	\$0	\$256,883	(\$4,595)	(1.8)%
741170	Kimball	Twp	Saint Clair	\$1,044,717	\$37,208	\$709	\$1,082,634	\$1,026,363	\$40,184	\$744	\$1,067,291	(\$15,343)	(1.4)%
741180	Lynn	Twp	Saint Clair	\$121,443	\$0	\$0	\$121,443	\$119,309	\$0	\$0	\$119,309	(\$2,134)	(1.8)%
741190	Mussey	Twp	Saint Clair	\$244,736	\$0	\$0	\$244,736	\$240,436	\$0	\$0	\$240,436	(\$4,300)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
741200	Port Huron	Twp	Saint Clair	\$1,159,528	\$41,530	\$791	\$1,201,849	\$1,139,157	\$44,853	\$831	\$1,184,841	(\$17,008)	(1.4)%
741210	Riley	Twp	Saint Clair	\$347,805	\$0	\$0	\$347,805	\$341,694	\$0	\$0	\$341,694	(\$6,111)	(1.8)%
741220	St Clair	Twp	Saint Clair	\$770,300	\$0	\$0	\$770,300	\$756,768	\$0	\$0	\$756,768	(\$13,532)	(1.8)%
741230	Wales	Twp	Saint Clair	\$345,739	\$0	\$0	\$345,739	\$339,664	\$0	\$0	\$339,664	(\$6,075)	(1.8)%
742010	Algonac	City	Saint Clair	\$456,200	\$64,473	\$1,228	\$521,901	\$448,186	\$69,631	\$1,289	\$519,106	(\$2,795)	(0.5)%
742020	Marine City	City	Saint Clair	\$443,481	\$117,500	\$2,238	\$563,219	\$435,689	\$126,900	\$2,350	\$564,939	\$1,720	0.3%
742030	Marysville	City	Saint Clair	\$1,086,901	\$246,241	\$4,690	\$1,337,832	\$1,067,805	\$265,940	\$4,925	\$1,338,670	\$838	0.1%
742040	Memphis	City	Saint Clair	\$34,248	\$0	\$0	\$34,248	\$33,646	\$0	\$0	\$33,646	(\$602)	(1.8)%
742060	Port Huron	City	Saint Clair	\$3,148,392	\$1,270,043	\$24,191	\$4,442,626	\$3,093,081	\$1,371,646	\$25,401	\$4,490,128	\$47,502	1.1%
742065	Richmond	City	Saint Clair	\$326	\$0	\$0	\$326	\$321	\$0	\$0	\$321	(\$5)	(1.5)%
742070	St Clair	City	Saint Clair	\$594,062	\$61,805	\$1,177	\$657,044	\$583,624	\$66,749	\$1,236	\$651,609	(\$5,435)	(0.8)%
742080	Yale	City	Saint Clair	\$206,900	\$41,653	\$801	\$249,354	\$203,264	\$45,419	\$841	\$249,524	\$170	0.1%
743010	Capac	Vil	Saint Clair	\$215,597	\$63,516	\$1,210	\$280,323	\$211,809	\$68,597	\$1,270	\$281,676	\$1,353	0.5%
743020	Emmett	Vil	Saint Clair	\$28,050	\$0	\$0	\$28,050	\$27,557	\$0	\$0	\$27,557	(\$493)	(1.8)%
<b>County Totals:</b>				\$17,420,755	\$2,023,838	\$38,563	\$19,483,156	\$17,114,692	\$2,186,547	\$40,491	\$19,341,730	(\$141,426)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$205,052	\$0	\$0	\$205,052	\$201,448	\$0	\$0	\$201,448	(\$3,604)	(1.8)%
751020	Colon	Twp	Saint Joseph	\$231,145	\$0	\$0	\$231,145	\$227,085	\$0	\$0	\$227,085	(\$4,060)	(1.8)%
751030	Constantine	Twp	Saint Joseph	\$227,231	\$0	\$0	\$227,231	\$223,238	\$0	\$0	\$223,238	(\$3,993)	(1.8)%
751040	Fabius	Twp	Saint Joseph	\$359,980	\$0	\$0	\$359,980	\$353,657	\$0	\$0	\$353,657	(\$6,323)	(1.8)%
751050	Fawn River	Twp	Saint Joseph	\$172,543	\$0	\$0	\$172,543	\$169,512	\$0	\$0	\$169,512	(\$3,031)	(1.8)%
751060	Florence	Twp	Saint Joseph	\$125,357	\$0	\$0	\$125,357	\$123,155	\$0	\$0	\$123,155	(\$2,202)	(1.8)%
751070	Flowerfield	Twp	Saint Joseph	\$172,543	\$0	\$0	\$172,543	\$169,512	\$0	\$0	\$169,512	(\$3,031)	(1.8)%
751080	Leonidas	Twp	Saint Joseph	\$126,228	\$0	\$0	\$126,228	\$124,009	\$0	\$0	\$124,009	(\$2,219)	(1.8)%
751090	Lockport	Twp	Saint Joseph	\$396,078	\$0	\$0	\$396,078	\$389,119	\$0	\$0	\$389,119	(\$6,959)	(1.8)%
751100	Mendon	Twp	Saint Joseph	\$184,828	\$0	\$0	\$184,828	\$181,581	\$0	\$0	\$181,581	(\$3,247)	(1.8)%
751110	Mottville	Twp	Saint Joseph	\$156,996	\$0	\$0	\$156,996	\$154,237	\$0	\$0	\$154,237	(\$2,759)	(1.8)%
751120	Nottawa	Twp	Saint Joseph	\$266,588	\$0	\$0	\$266,588	\$261,906	\$0	\$0	\$261,906	(\$4,682)	(1.8)%
751130	Park	Twp	Saint Joseph	\$260,608	\$0	\$0	\$260,608	\$256,030	\$0	\$0	\$256,030	(\$4,578)	(1.8)%
751140	Sherman	Twp	Saint Joseph	\$374,440	\$0	\$0	\$374,440	\$367,862	\$0	\$0	\$367,862	(\$6,578)	(1.8)%
751150	Sturgis	Twp	Saint Joseph	\$222,011	\$0	\$0	\$222,011	\$218,113	\$0	\$0	\$218,113	(\$3,898)	(1.8)%
751160	White Pigeon	Twp	Saint Joseph	\$222,229	\$0	\$0	\$222,229	\$218,325	\$0	\$0	\$218,325	(\$3,904)	(1.8)%
752010	Sturgis	City	Saint Joseph	\$1,204,866	\$171,331	\$3,263	\$1,379,460	\$1,183,697	\$185,038	\$3,427	\$1,372,162	(\$7,298)	(0.5)%
752020	Three Rivers	City	Saint Joseph	\$866,846	\$284,610	\$5,421	\$1,156,877	\$851,618	\$307,379	\$5,692	\$1,164,689	\$7,812	0.7%
753010	Burr Oak	Vil	Saint Joseph	\$81,867	\$31,260	\$595	\$113,722	\$80,430	\$33,761	\$625	\$114,816	\$1,094	1.0%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
753020	Centreville	Vil	Saint Joseph	\$141,231	\$33,188	\$632	\$175,051	\$138,749	\$35,843	\$664	\$175,256	\$205	0.1%
753030	Colon	Vil	Saint Joseph	\$130,358	\$20,673	\$394	\$151,425	\$128,069	\$22,327	\$413	\$150,809	(\$616)	(0.4)%
753040	Constantine	Vil	Saint Joseph	\$211,683	\$46,843	\$901	\$259,427	\$207,965	\$51,077	\$946	\$259,988	\$561	0.2%
753050	Mendon	Vil	Saint Joseph	\$95,785	\$6,835	\$130	\$102,750	\$94,102	\$7,382	\$137	\$101,621	(\$1,129)	(1.1)%
753060	White Pigeon	Vil	Saint Joseph	\$186,786	\$28,518	\$543	\$215,847	\$183,503	\$30,800	\$570	\$214,873	(\$974)	(0.5)%
<b>County Totals:</b>				\$6,623,279	\$623,258	\$11,879	\$7,258,416	\$6,506,922	\$673,607	\$12,474	\$7,193,003	(\$65,413)	(0.9)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
760000	Sanilac	Cnty	Sanilac	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
761010	Argyle	Twp	Sanilac	\$74,693	\$0	\$0	\$74,693	\$73,380	\$0	\$0	\$73,380	(\$1,313)	(1.8)%
761020	Austin	Twp	Sanilac	\$67,300	\$0	\$0	\$67,300	\$66,117	\$0	\$0	\$66,117	(\$1,183)	(1.8)%
761030	Bridgehampton	Twp	Sanilac	\$66,104	\$0	\$0	\$66,104	\$64,942	\$0	\$0	\$64,942	(\$1,162)	(1.8)%
761040	Buel	Twp	Sanilac	\$126,228	\$0	\$0	\$126,228	\$124,009	\$0	\$0	\$124,009	(\$2,219)	(1.8)%
761050	Custer	Twp	Sanilac	\$97,090	\$0	\$0	\$97,090	\$95,383	\$0	\$0	\$95,383	(\$1,707)	(1.8)%
761060	Delaware	Twp	Sanilac	\$73,931	\$0	\$0	\$73,931	\$72,633	\$0	\$0	\$72,633	(\$1,298)	(1.8)%
761070	Elk	Twp	Sanilac	\$101,004	\$0	\$0	\$101,004	\$99,230	\$0	\$0	\$99,230	(\$1,774)	(1.8)%
761080	Elmer	Twp	Sanilac	\$78,715	\$0	\$0	\$78,715	\$77,332	\$0	\$0	\$77,332	(\$1,383)	(1.8)%
761090	Evergreen	Twp	Sanilac	\$104,483	\$0	\$0	\$104,483	\$102,646	\$0	\$0	\$102,646	(\$1,837)	(1.8)%
761100	Flynn	Twp	Sanilac	\$110,136	\$0	\$0	\$110,136	\$108,201	\$0	\$0	\$108,201	(\$1,935)	(1.8)%
761110	Forester	Twp	Sanilac	\$96,002	\$0	\$0	\$96,002	\$94,315	\$0	\$0	\$94,315	(\$1,687)	(1.8)%
761120	Fremont	Twp	Sanilac	\$104,156	\$0	\$0	\$104,156	\$102,326	\$0	\$0	\$102,326	(\$1,830)	(1.8)%
761130	Greenleaf	Twp	Sanilac	\$88,608	\$0	\$0	\$88,608	\$87,052	\$0	\$0	\$87,052	(\$1,556)	(1.8)%
761140	Lamotte	Twp	Sanilac	\$83,064	\$0	\$0	\$83,064	\$81,606	\$0	\$0	\$81,606	(\$1,458)	(1.8)%
761150	Lexington	Twp	Sanilac	\$276,373	\$0	\$0	\$276,373	\$271,518	\$0	\$0	\$271,518	(\$4,855)	(1.8)%
761160	Maple Valley	Twp	Sanilac	\$128,076	\$0	\$0	\$128,076	\$125,826	\$0	\$0	\$125,826	(\$2,250)	(1.8)%
761170	Marion	Twp	Sanilac	\$76,215	\$0	\$0	\$76,215	\$74,877	\$0	\$0	\$74,877	(\$1,338)	(1.8)%
761180	Marlette	Twp	Sanilac	\$183,307	\$0	\$0	\$183,307	\$180,087	\$0	\$0	\$180,087	(\$3,220)	(1.8)%
761190	Minden	Twp	Sanilac	\$42,730	\$0	\$0	\$42,730	\$41,978	\$0	\$0	\$41,978	(\$752)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
761200	Moore	Twp	Sanilac	\$120,683	\$0	\$0	\$120,683	\$118,561	\$0	\$0	\$118,561	(\$2,122)	(1.8)%
761210	Sanilac	Twp	Sanilac	\$188,524	\$0	\$0	\$188,524	\$185,214	\$0	\$0	\$185,214	(\$3,310)	(1.8)%
761220	Speaker	Twp	Sanilac	\$129,924	\$0	\$0	\$129,924	\$127,642	\$0	\$0	\$127,642	(\$2,282)	(1.8)%
761230	Washington	Twp	Sanilac	\$103,830	\$0	\$0	\$103,830	\$102,006	\$0	\$0	\$102,006	(\$1,824)	(1.8)%
761240	Watertown	Twp	Sanilac	\$137,316	\$0	\$0	\$137,316	\$134,903	\$0	\$0	\$134,903	(\$2,413)	(1.8)%
761250	Wheatland	Twp	Sanilac	\$45,228	\$0	\$0	\$45,228	\$44,433	\$0	\$0	\$44,433	(\$795)	(1.8)%
761260	Worth	Twp	Sanilac	\$375,636	\$0	\$0	\$375,636	\$369,037	\$0	\$0	\$369,037	(\$6,599)	(1.8)%
762010	Brown City	City	Sanilac	\$141,231	\$45,647	\$878	\$187,756	\$138,749	\$49,773	\$922	\$189,444	\$1,688	0.9%
762020	Croswell	City	Sanilac	\$252,454	\$91,300	\$1,739	\$345,493	\$248,019	\$98,604	\$1,826	\$348,449	\$2,956	0.9%
762025	Marlette	City	Sanilac	\$201,680	\$63,320	\$1,206	\$266,206	\$198,138	\$68,386	\$1,266	\$267,790	\$1,584	0.6%
762030	Sandusky	City	Sanilac	\$288,659	\$67,342	\$1,295	\$357,296	\$283,588	\$73,430	\$1,360	\$358,378	\$1,082	0.3%
763010	Applegate	Vil	Sanilac	\$26,202	\$4,930	\$95	\$31,227	\$25,742	\$5,375	\$100	\$31,217	(\$10)	0.0%
763020	Carsonville	Vil	Sanilac	\$50,556	\$19,565	\$373	\$70,494	\$49,668	\$21,130	\$391	\$71,189	\$695	1.0%
763030	Deckerville	Vil	Sanilac	\$95,348	\$27,758	\$529	\$123,635	\$93,675	\$29,979	\$555	\$124,209	\$574	0.5%
763040	Forestville	Vil	Sanilac	\$11,308	\$0	\$0	\$11,308	\$11,109	\$0	\$0	\$11,109	(\$199)	(1.8)%
763050	Lexington	Vil	Sanilac	\$102,526	\$0	\$0	\$102,526	\$100,724	\$0	\$0	\$100,724	(\$1,802)	(1.8)%
763070	Melvin	Vil	Sanilac	\$16,091	\$1,157	\$22	\$17,270	\$15,809	\$1,250	\$23	\$17,082	(\$188)	(1.1)%
763080	Minden	Vil	Sanilac	\$17,940	\$5,477	\$105	\$23,522	\$17,624	\$7,166	\$133	\$24,923	\$1,401	6.0%
763090	Peck	Vil	Sanilac	\$64,472	\$13,038	\$248	\$77,758	\$63,339	\$14,081	\$261	\$77,681	(\$77)	(0.1)%
763100	Port Sanilac	Vil	Sanilac	\$61,647	\$4,543	\$87	\$66,277	\$60,562	\$4,906	\$91	\$65,559	(\$718)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
			<b>County Totals:</b>	\$4,409,470	\$344,077	\$6,577	\$4,760,124	\$4,332,000	\$374,080	\$6,928	\$4,713,008	(\$47,116)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$61,211	\$0	\$0	\$61,211	\$60,135	\$0	\$0	\$60,135	(\$1,076)	(1.8)%
771020	Germfask	Twp	Schoolcraft	\$50,992	\$0	\$0	\$50,992	\$50,095	\$0	\$0	\$50,095	(\$897)	(1.8)%
771030	Hiawatha	Twp	Schoolcraft	\$141,882	\$0	\$0	\$141,882	\$139,391	\$0	\$0	\$139,391	(\$2,491)	(1.8)%
771040	Inwood	Twp	Schoolcraft	\$71,104	\$0	\$0	\$71,104	\$69,856	\$0	\$0	\$69,856	(\$1,248)	(1.8)%
771050	Manistique	Twp	Schoolcraft	\$113,616	\$0	\$0	\$113,616	\$111,619	\$0	\$0	\$111,619	(\$1,997)	(1.8)%
771060	Mueller	Twp	Schoolcraft	\$28,268	\$0	\$0	\$28,268	\$27,773	\$0	\$0	\$27,773	(\$495)	(1.8)%
771070	Seney	Twp	Schoolcraft	\$12,503	\$0	\$0	\$12,503	\$12,283	\$0	\$0	\$12,283	(\$220)	(1.8)%
771080	Thompson	Twp	Schoolcraft	\$87,849	\$0	\$0	\$87,849	\$86,305	\$0	\$0	\$86,305	(\$1,544)	(1.8)%
772010	Manistique	City	Schoolcraft	\$306,382	\$135,515	\$2,581	\$444,478	\$300,998	\$146,356	\$2,710	\$450,064	\$5,586	1.3%
<b>County Totals:</b>				\$873,807	\$135,515	\$2,581	\$1,011,903	\$858,455	\$146,356	\$2,710	\$1,007,521	(\$4,382)	(0.4)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$230,056	\$0	\$0	\$230,056	\$226,015	\$0	\$0	\$226,015	(\$4,041)	(1.8)%
781020	Bennington	Twp	Shiawassee	\$339,106	\$0	\$0	\$339,106	\$333,148	\$0	\$0	\$333,148	(\$5,958)	(1.8)%
781030	Burns	Twp	Shiawassee	\$297,356	\$0	\$0	\$297,356	\$292,133	\$0	\$0	\$292,133	(\$5,223)	(1.8)%
781040	Caledonia	Twp	Shiawassee	\$474,031	\$0	\$0	\$474,031	\$465,702	\$0	\$0	\$465,702	(\$8,329)	(1.8)%
781050	Fairfield	Twp	Shiawassee	\$70,887	\$0	\$0	\$70,887	\$69,642	\$0	\$0	\$69,642	(\$1,245)	(1.8)%
781060	Hazelton	Twp	Shiawassee	\$161,888	\$0	\$0	\$161,888	\$159,044	\$0	\$0	\$159,044	(\$2,844)	(1.8)%
781070	Middlebury	Twp	Shiawassee	\$166,237	\$0	\$0	\$166,237	\$163,317	\$0	\$0	\$163,317	(\$2,920)	(1.8)%
781080	New Haven	Twp	Shiawassee	\$132,426	\$0	\$0	\$132,426	\$130,098	\$0	\$0	\$130,098	(\$2,328)	(1.8)%
781090	Owosso	Twp	Shiawassee	\$518,064	\$0	\$0	\$518,064	\$508,962	\$0	\$0	\$508,962	(\$9,102)	(1.8)%
781100	Perry	Twp	Shiawassee	\$347,043	\$0	\$0	\$347,043	\$340,946	\$0	\$0	\$340,946	(\$6,097)	(1.8)%
781110	Rush	Twp	Shiawassee	\$137,860	\$0	\$0	\$137,860	\$135,439	\$0	\$0	\$135,439	(\$2,421)	(1.8)%
781120	Sciota	Twp	Shiawassee	\$183,524	\$0	\$0	\$183,524	\$180,300	\$0	\$0	\$180,300	(\$3,224)	(1.8)%
781130	Shiawassee	Twp	Shiawassee	\$245,278	\$0	\$0	\$245,278	\$240,969	\$0	\$0	\$240,969	(\$4,309)	(1.8)%
781140	Venice	Twp	Shiawassee	\$220,599	\$0	\$0	\$220,599	\$216,722	\$0	\$0	\$216,722	(\$3,877)	(1.8)%
781150	Vernon	Twp	Shiawassee	\$384,334	\$0	\$0	\$384,334	\$377,584	\$0	\$0	\$377,584	(\$6,750)	(1.8)%
781160	Woodhull	Twp	Shiawassee	\$400,861	\$0	\$0	\$400,861	\$393,818	\$0	\$0	\$393,818	(\$7,043)	(1.8)%
782010	Corunna	City	Shiawassee	\$326,602	\$89,923	\$1,713	\$418,238	\$320,864	\$97,117	\$1,798	\$419,779	\$1,541	0.4%
782020	Durand	City	Shiawassee	\$381,291	\$173,246	\$3,332	\$557,869	\$374,592	\$188,905	\$3,498	\$566,995	\$9,126	1.6%
782030	Laingsburg	City	Shiawassee	\$154,822	\$39,037	\$744	\$194,603	\$152,102	\$42,160	\$781	\$195,043	\$440	0.2%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
782040	Owosso	City	Shiawassee	\$1,599,746	\$473,977	\$9,028	\$2,082,751	\$1,571,642	\$511,895	\$9,480	\$2,093,017	\$10,266	0.5%
782050	Perry	City	Shiawassee	\$227,338	\$46,183	\$880	\$274,401	\$223,346	\$49,877	\$924	\$274,147	(\$254)	(0.1)%
783010	Bancroft	Vil	Shiawassee	\$52,623	\$15,015	\$286	\$67,924	\$51,697	\$16,216	\$300	\$68,213	\$289	0.4%
783020	Byron	Vil	Shiawassee	\$59,255	\$11,445	\$218	\$70,918	\$58,212	\$12,360	\$229	\$70,801	(\$117)	(0.2)%
783025	Lennon	Vil	Shiawassee	\$42,730	\$5,614	\$108	\$48,452	\$41,978	\$6,121	\$113	\$48,212	(\$240)	(0.5)%
783030	Morrice	Vil	Shiawassee	\$103,178	\$18,094	\$345	\$121,617	\$101,366	\$19,542	\$362	\$121,270	(\$347)	(0.3)%
783040	New Lothrop	Vil	Shiawassee	\$61,427	\$7,777	\$148	\$69,352	\$60,349	\$8,399	\$156	\$68,904	(\$448)	(0.6)%
783050	Vernon	Vil	Shiawassee	\$80,238	\$18,272	\$348	\$98,858	\$78,828	\$19,734	\$365	\$98,927	\$69	0.1%
<b>County Totals:</b>				\$7,398,800	\$898,583	\$17,150	\$8,314,533	\$7,268,815	\$972,326	\$18,006	\$8,259,147	(\$55,386)	(0.7)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
790000	Tuscola	Cnty	Tuscola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
791010	Akron	Twp	Tuscola	\$126,444	\$0	\$0	\$126,444	\$124,224	\$0	\$0	\$124,224	(\$2,220)	(1.8)%
791020	Almer	Twp	Tuscola	\$212,662	\$0	\$0	\$212,662	\$208,925	\$0	\$0	\$208,925	(\$3,737)	(1.8)%
791030	Arbela	Twp	Tuscola	\$305,293	\$0	\$0	\$305,293	\$299,930	\$0	\$0	\$299,930	(\$5,363)	(1.8)%
791040	Columbia	Twp	Tuscola	\$81,324	\$0	\$0	\$81,324	\$79,895	\$0	\$0	\$79,895	(\$1,429)	(1.8)%
791050	Dayton	Twp	Tuscola	\$208,747	\$0	\$0	\$208,747	\$205,079	\$0	\$0	\$205,079	(\$3,668)	(1.8)%
791060	Denmark	Twp	Tuscola	\$163,519	\$0	\$0	\$163,519	\$160,646	\$0	\$0	\$160,646	(\$2,873)	(1.8)%
791070	Elkland	Twp	Tuscola	\$112,854	\$0	\$0	\$112,854	\$110,872	\$0	\$0	\$110,872	(\$1,982)	(1.8)%
791080	Ellington	Twp	Tuscola	\$144,057	\$0	\$0	\$144,057	\$141,527	\$0	\$0	\$141,527	(\$2,530)	(1.8)%
791090	Elmwood	Twp	Tuscola	\$80,347	\$0	\$0	\$80,347	\$78,935	\$0	\$0	\$78,935	(\$1,412)	(1.8)%
791100	Fairgrove	Twp	Tuscola	\$98,068	\$0	\$0	\$98,068	\$96,343	\$0	\$0	\$96,343	(\$1,725)	(1.8)%
791110	Fremont	Twp	Tuscola	\$244,082	\$0	\$0	\$244,082	\$239,795	\$0	\$0	\$239,795	(\$4,287)	(1.8)%
791120	Gilford	Twp	Tuscola	\$79,911	\$0	\$0	\$79,911	\$78,506	\$0	\$0	\$78,506	(\$1,405)	(1.8)%
791130	Indianfields	Twp	Tuscola	\$269,633	\$0	\$0	\$269,633	\$264,896	\$0	\$0	\$264,896	(\$4,737)	(1.8)%
791140	Juniata	Twp	Tuscola	\$169,933	\$0	\$0	\$169,933	\$166,949	\$0	\$0	\$166,949	(\$2,984)	(1.8)%
791150	Kingston	Twp	Tuscola	\$123,943	\$0	\$0	\$123,943	\$121,765	\$0	\$0	\$121,765	(\$2,178)	(1.8)%
791160	Koylton	Twp	Tuscola	\$154,603	\$0	\$0	\$154,603	\$151,888	\$0	\$0	\$151,888	(\$2,715)	(1.8)%
791170	Millington	Twp	Tuscola	\$349,871	\$0	\$0	\$349,871	\$343,724	\$0	\$0	\$343,724	(\$6,147)	(1.8)%
791180	Novesta	Twp	Tuscola	\$156,886	\$0	\$0	\$156,886	\$154,131	\$0	\$0	\$154,131	(\$2,755)	(1.8)%
791190	Tuscola	Twp	Tuscola	\$215,054	\$0	\$0	\$215,054	\$211,275	\$0	\$0	\$211,275	(\$3,779)	(1.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
791200	Vassar	Twp	Tuscola	\$422,931	\$0	\$0	\$422,931	\$415,502	\$0	\$0	\$415,502	(\$7,429)	(1.8)%
791210	Watertown	Twp	Tuscola	\$227,338	\$0	\$0	\$227,338	\$223,346	\$0	\$0	\$223,346	(\$3,992)	(1.8)%
791220	Wells	Twp	Tuscola	\$172,869	\$4,816	\$92	\$177,777	\$169,832	\$5,201	\$96	\$175,129	(\$2,648)	(1.5)%
791230	Wisner	Twp	Tuscola	\$65,668	\$0	\$0	\$65,668	\$64,515	\$0	\$0	\$64,515	(\$1,153)	(1.8)%
792005	Caro	City	Tuscola	\$467,398	\$98,471	\$1,876	\$567,745	\$459,186	\$106,349	\$1,969	\$567,504	(\$241)	0.0%
792010	Vassar	City	Tuscola	\$286,811	\$120,703	\$2,299	\$409,813	\$281,772	\$130,359	\$2,414	\$414,545	\$4,732	1.2%
793010	Akron	Vil	Tuscola	\$37,944	\$12,214	\$235	\$50,393	\$37,277	\$13,318	\$247	\$50,842	\$449	0.9%
793030	Cass City	Vil	Tuscola	\$271,154	\$58,303	\$1,111	\$330,568	\$266,390	\$62,967	\$1,166	\$330,523	(\$45)	0.0%
793040	Fairgrove	Vil	Tuscola	\$55,883	\$13,130	\$253	\$69,266	\$54,901	\$14,317	\$265	\$69,483	\$217	0.3%
793050	Gagetown	Vil	Tuscola	\$34,900	\$12,996	\$248	\$48,144	\$34,286	\$14,036	\$260	\$48,582	\$438	0.9%
793060	Kingston	Vil	Tuscola	\$43,380	\$16,213	\$309	\$59,902	\$42,618	\$17,510	\$324	\$60,452	\$550	0.9%
793070	Mayville	Vil	Tuscola	\$100,243	\$29,813	\$568	\$130,624	\$98,481	\$32,198	\$596	\$131,275	\$651	0.5%
793080	Millington	Vil	Tuscola	\$111,768	\$25,930	\$494	\$138,192	\$109,804	\$28,005	\$519	\$138,328	\$136	0.1%
793090	Reese	Vil	Tuscola	\$134,489	\$27,762	\$529	\$162,780	\$132,129	\$29,983	\$555	\$162,667	(\$113)	(0.1)%
793100	Unionville	Vil	Tuscola	\$52,296	\$17,710	\$341	\$70,347	\$51,378	\$19,310	\$358	\$71,046	\$699	1.0%
<b>County Totals:</b>				\$5,782,303	\$438,061	\$8,355	\$6,228,719	\$5,680,722	\$473,553	\$8,769	\$6,163,044	(\$65,675)	(1.1)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$577,100	\$0	\$0	\$577,100	\$566,962	\$0	\$0	\$566,962	(\$10,138)	(1.8)%
801020	Antwerp	Twp	Van Buren	\$967,632	\$32,596	\$621	\$1,000,849	\$950,632	\$35,204	\$652	\$986,488	(\$14,361)	(1.4)%
801030	Arlington	Twp	Van Buren	\$212,877	\$0	\$0	\$212,877	\$209,139	\$0	\$0	\$209,139	(\$3,738)	(1.8)%
801040	Bangor	Twp	Van Buren	\$210,812	\$9,540	\$182	\$220,534	\$207,109	\$10,303	\$191	\$217,603	(\$2,931)	(1.3)%
801050	Bloomington	Twp	Van Buren	\$262,783	\$0	\$0	\$262,783	\$258,166	\$0	\$0	\$258,166	(\$4,617)	(1.8)%
801060	Columbia	Twp	Van Buren	\$254,846	\$0	\$0	\$254,846	\$250,368	\$0	\$0	\$250,368	(\$4,478)	(1.8)%
801070	Covert	Twp	Van Buren	\$272,893	\$0	\$0	\$272,893	\$268,099	\$0	\$0	\$268,099	(\$4,794)	(1.8)%
801080	Decatur	Twp	Van Buren	\$209,182	\$0	\$0	\$209,182	\$205,508	\$0	\$0	\$205,508	(\$3,674)	(1.8)%
801090	Geneva	Twp	Van Buren	\$371,398	\$16,125	\$307	\$387,830	\$364,872	\$17,415	\$323	\$382,610	(\$5,220)	(1.3)%
801100	Hamilton	Twp	Van Buren	\$148,949	\$0	\$0	\$148,949	\$146,334	\$0	\$0	\$146,334	(\$2,615)	(1.8)%
801110	Hartford	Twp	Van Buren	\$328,451	\$2,368	\$46	\$330,865	\$322,680	\$5,163	\$96	\$327,939	(\$2,926)	(0.9)%
801120	Keeler	Twp	Van Buren	\$213,966	\$0	\$0	\$213,966	\$210,208	\$0	\$0	\$210,208	(\$3,758)	(1.8)%
801130	Lawrence	Twp	Van Buren	\$252,781	\$0	\$0	\$252,781	\$248,338	\$0	\$0	\$248,338	(\$4,443)	(1.8)%
801140	Paw Paw	Twp	Van Buren	\$396,186	\$0	\$0	\$396,186	\$389,226	\$0	\$0	\$389,226	(\$6,960)	(1.8)%
801150	Pine Grove	Twp	Van Buren	\$325,516	\$3,943	\$76	\$329,535	\$319,797	\$4,299	\$80	\$324,176	(\$5,359)	(1.6)%
801160	Porter	Twp	Van Buren	\$279,199	\$0	\$0	\$279,199	\$274,294	\$0	\$0	\$274,294	(\$4,905)	(1.8)%
801170	South Haven	Twp	Van Buren	\$439,348	\$7,456	\$143	\$446,947	\$431,630	\$8,130	\$151	\$439,911	(\$7,036)	(1.6)%
801180	Waverly	Twp	Van Buren	\$272,459	\$0	\$0	\$272,459	\$267,673	\$0	\$0	\$267,673	(\$4,786)	(1.8)%
802010	Bangor	City	Van Buren	\$219,185	\$98,128	\$1,869	\$319,182	\$215,334	\$105,978	\$1,963	\$323,275	\$4,093	1.3%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
802020	Gobles	City	Van Buren	\$92,523	\$33,126	\$631	\$126,280	\$90,897	\$35,776	\$663	\$127,336	\$1,056	0.8%
802030	Hartford	City	Van Buren	\$273,438	\$108,492	\$2,067	\$383,997	\$268,634	\$117,172	\$2,170	\$387,976	\$3,979	1.0%
802040	South Haven	City	Van Buren	\$430,542	\$87,160	\$1,660	\$519,362	\$422,978	\$94,133	\$1,743	\$518,854	(\$508)	(0.1)%
803010	Bloomington	Vil	Van Buren	\$55,775	\$19,677	\$375	\$75,827	\$54,793	\$21,251	\$394	\$76,438	\$611	0.8%
803020	Breedsville	Vil	Van Buren	\$21,962	\$4,064	\$77	\$26,103	\$21,576	\$4,389	\$81	\$26,046	(\$57)	(0.2)%
803030	Decatur	Vil	Van Buren	\$179,502	\$52,532	\$1,001	\$233,035	\$176,347	\$56,735	\$1,051	\$234,133	\$1,098	0.5%
803040	Lawrence	Vil	Van Buren	\$104,809	\$17,073	\$329	\$122,211	\$102,968	\$37,232	\$689	\$140,889	\$18,678	15.3%
803050	Lawton	Vil	Van Buren	\$201,137	\$47,956	\$913	\$250,006	\$197,603	\$51,793	\$959	\$250,355	\$349	0.1%
803060	Mattawan	Vil	Van Buren	\$277,243	\$0	\$0	\$277,243	\$272,373	\$0	\$0	\$272,373	(\$4,870)	(1.8)%
803070	Paw Paw	Vil	Van Buren	\$365,525	\$74,935	\$1,427	\$441,887	\$359,104	\$80,930	\$1,499	\$441,533	(\$354)	(0.1)%
<b>County Totals:</b>				\$8,218,019	\$615,171	\$11,724	\$8,844,914	\$8,073,642	\$685,903	\$12,705	\$8,772,250	(\$72,664)	(0.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$473,704	\$0	\$0	\$473,704	\$465,384	\$0	\$0	\$465,384	(\$8,320)	(1.8)%
811020	Augusta	Twp	Washtenaw	\$770,083	\$0	\$0	\$770,083	\$756,553	\$0	\$0	\$756,553	(\$13,530)	(1.8)%
811030	Bridgewater	Twp	Washtenaw	\$175,588	\$0	\$0	\$175,588	\$172,502	\$0	\$0	\$172,502	(\$3,086)	(1.8)%
811040	Dexter	Twp	Washtenaw	\$728,008	\$0	\$0	\$728,008	\$715,218	\$0	\$0	\$715,218	(\$12,790)	(1.8)%
811050	Freedom	Twp	Washtenaw	\$144,818	\$0	\$0	\$144,818	\$142,274	\$0	\$0	\$142,274	(\$2,544)	(1.8)%
811060	Lima	Twp	Washtenaw	\$437,499	\$0	\$0	\$437,499	\$429,814	\$0	\$0	\$429,814	(\$7,685)	(1.8)%
811070	Lodi	Twp	Washtenaw	\$697,673	\$0	\$0	\$697,673	\$685,417	\$0	\$0	\$685,417	(\$12,256)	(1.8)%
811080	Lyndon	Twp	Washtenaw	\$281,048	\$0	\$0	\$281,048	\$276,110	\$0	\$0	\$276,110	(\$4,938)	(1.8)%
811090	Manchester	Twp	Washtenaw	\$281,483	\$0	\$0	\$281,483	\$276,538	\$0	\$0	\$276,538	(\$4,945)	(1.8)%
811100	Northfield	Twp	Washtenaw	\$929,578	\$32,782	\$624	\$962,984	\$913,248	\$35,404	\$656	\$949,308	(\$13,676)	(1.4)%
811110	Pittsfield	Twp	Washtenaw	\$4,137,116	\$137,135	\$2,612	\$4,276,863	\$4,064,434	\$148,106	\$2,743	\$4,215,283	(\$61,580)	(1.4)%
811120	Salem	Twp	Washtenaw	\$763,016	\$0	\$0	\$763,016	\$749,611	\$0	\$0	\$749,611	(\$13,405)	(1.8)%
811130	Saline	Twp	Washtenaw	\$247,561	\$0	\$0	\$247,561	\$243,213	\$0	\$0	\$243,213	(\$4,348)	(1.8)%
811140	Scio	Twp	Washtenaw	\$1,908,300	\$65,487	\$1,247	\$1,975,034	\$1,874,775	\$70,726	\$1,310	\$1,946,811	(\$28,223)	(1.4)%
811150	Sharon	Twp	Washtenaw	\$197,549	\$0	\$0	\$197,549	\$194,077	\$0	\$0	\$194,077	(\$3,472)	(1.8)%
811160	Superior	Twp	Washtenaw	\$1,612,575	\$51,919	\$989	\$1,665,483	\$1,584,244	\$56,073	\$1,038	\$1,641,355	(\$24,128)	(1.4)%
811170	Sylvan	Twp	Washtenaw	\$359,980	\$0	\$0	\$359,980	\$353,657	\$0	\$0	\$353,657	(\$6,323)	(1.8)%
811180	Webster	Twp	Washtenaw	\$714,851	\$0	\$0	\$714,851	\$702,293	\$0	\$0	\$702,293	(\$12,558)	(1.8)%
811190	York	Twp	Washtenaw	\$904,791	\$31,629	\$602	\$937,022	\$888,894	\$34,159	\$633	\$923,686	(\$13,336)	(1.4)%

*CVTRS = CVTRS Standard Payment and CVTRS CLFRF, CVTRS PS = CVTRS Public Safety Payment*

**Constitutional and CVTRS Revenue Sharing Payments**  
**FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus**

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
811200	Ypsilanti	Twp	Washtenaw	\$6,052,593	\$581,409	\$11,181	\$6,645,183	\$5,946,258	\$633,959	\$11,740	\$6,591,957	(\$53,226)	(0.8)%
812010	Ann Arbor	City	Washtenaw	\$13,463,132	\$1,963,892	\$37,407	\$15,464,431	\$13,226,603	\$2,121,004	\$39,278	\$15,386,885	(\$77,546)	(0.5)%
812015	Chelsea	City	Washtenaw	\$594,387	\$73,354	\$1,397	\$669,138	\$583,945	\$79,223	\$1,467	\$664,635	(\$4,503)	(0.7)%
812017	Dexter	City	Washtenaw	\$489,252	\$9,684	\$184	\$499,120	\$480,656	\$10,459	\$194	\$491,309	(\$7,811)	(1.6)%
812020	Milan	City	Washtenaw	\$420,213	\$64,000	\$1,219	\$485,432	\$412,830	\$69,120	\$1,280	\$483,230	(\$2,202)	(0.5)%
812030	Saline	City	Washtenaw	\$972,850	\$142,416	\$2,713	\$1,117,979	\$955,758	\$153,809	\$2,848	\$1,112,415	(\$5,564)	(0.5)%
812040	Ypsilanti	City	Washtenaw	\$2,244,907	\$1,140,768	\$21,729	\$3,407,404	\$2,205,467	\$1,232,029	\$22,815	\$3,460,311	\$52,907	1.6%
813005	Barton Hills	Vil	Washtenaw	\$34,357	\$0	\$0	\$34,357	\$33,754	\$0	\$0	\$33,754	(\$603)	(1.8)%
813030	Manchester	Vil	Washtenaw	\$221,468	\$31,109	\$593	\$253,170	\$217,576	\$33,597	\$622	\$251,795	(\$1,375)	(0.5)%
<b>County Totals:</b>				\$40,258,380	\$4,325,584	\$82,497	\$44,666,461	\$39,551,103	\$4,677,668	\$86,624	\$44,315,395	(\$351,066)	(0.8)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$3,608,505	\$407,841	\$7,768	\$4,024,114	\$3,545,110	\$440,468	\$8,157	\$3,993,735	(\$30,379)	(0.8)%
821020	Canton	Twp	Wayne	\$10,726,472	\$358,537	\$6,829	\$11,091,838	\$10,538,025	\$387,220	\$7,171	\$10,932,416	(\$159,422)	(1.4)%
821030	Grosse Ile	Twp	Wayne	\$1,172,792	\$54,046	\$1,029	\$1,227,867	\$1,152,187	\$58,369	\$1,081	\$1,211,637	(\$16,230)	(1.3)%
821050	Huron	Twp	Wayne	\$1,842,197	\$63,135	\$1,203	\$1,906,535	\$1,809,833	\$68,186	\$1,263	\$1,879,282	(\$27,253)	(1.4)%
821060	Northville	Twp	Wayne	\$3,452,816	\$113,306	\$2,158	\$3,568,280	\$3,392,155	\$122,370	\$2,266	\$3,516,791	(\$51,489)	(1.4)%
821070	Plymouth	Twp	Wayne	\$3,037,496	\$109,437	\$2,085	\$3,149,018	\$2,984,131	\$118,192	\$2,189	\$3,104,512	(\$44,506)	(1.4)%
821080	Redford	Twp	Wayne	\$5,380,576	\$1,390,870	\$26,748	\$6,798,194	\$5,286,048	\$1,516,583	\$28,085	\$6,830,716	\$32,522	0.5%
821090	Sumpter	Twp	Wayne	\$1,050,262	\$37,968	\$723	\$1,088,953	\$1,031,809	\$41,005	\$759	\$1,073,573	(\$15,380)	(1.4)%
821100	Van Buren	Twp	Wayne	\$3,302,344	\$168,610	\$3,212	\$3,474,166	\$3,244,325	\$182,099	\$3,372	\$3,429,796	(\$44,370)	(1.3)%
822010	Allen Park	City	Wayne	\$3,113,601	\$472,895	\$9,008	\$3,595,504	\$3,058,899	\$510,727	\$9,458	\$3,579,084	(\$16,420)	(0.5)%
822020	Belleville	City	Wayne	\$435,761	\$64,865	\$1,247	\$501,873	\$428,103	\$70,728	\$1,310	\$500,141	(\$1,732)	(0.3)%
822030	Dearborn	City	Wayne	\$11,956,562	\$1,789,225	\$34,080	\$13,779,867	\$11,746,503	\$1,932,363	\$35,785	\$13,714,651	(\$65,216)	(0.5)%
822040	Dearborn Heights	City	Wayne	\$6,877,363	\$1,128,702	\$21,706	\$8,027,771	\$6,756,537	\$1,230,720	\$22,791	\$8,010,048	(\$17,723)	(0.2)%
822050	Detroit	City	Wayne	\$69,413,465	\$162,253,500	\$3,090,543	\$234,757,508	\$68,193,969	\$175,233,780	\$3,245,070	\$246,672,819	\$11,915,311	5.1%
822060	Ecorse	City	Wayne	\$1,010,686	\$802,210	\$15,280	\$1,828,176	\$992,931	\$866,387	\$16,044	\$1,875,362	\$47,186	2.6%
822070	Flat Rock	City	Wayne	\$1,146,045	\$126,494	\$2,409	\$1,274,948	\$1,125,911	\$136,614	\$2,530	\$1,265,055	(\$9,893)	(0.8)%
822080	Garden City	City	Wayne	\$2,976,826	\$788,791	\$15,025	\$3,780,642	\$2,924,529	\$851,895	\$15,776	\$3,792,200	\$11,558	0.3%
822090	Gibraltar	City	Wayne	\$543,288	\$78,529	\$1,496	\$623,313	\$533,743	\$84,811	\$1,571	\$620,125	(\$3,188)	(0.5)%
822100	Grosse Pointe	City	Wayne	\$617,328	\$54,570	\$1,039	\$672,937	\$606,482	\$58,936	\$1,091	\$666,509	(\$6,428)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
822110	Grosse Pointe Farm	City	Wayne	\$1,103,318	\$63,709	\$1,214	\$1,168,241	\$1,083,935	\$68,805	\$1,274	\$1,154,014	(\$14,227)	(1.2)%
822120	Grosse Pointe Park	City	Wayne	\$1,260,641	\$129,289	\$2,463	\$1,392,393	\$1,238,491	\$139,632	\$2,586	\$1,380,709	(\$11,684)	(0.8)%
822125	Grosse Pointe Shor	City	Wayne	\$279,417	\$14,378	\$274	\$294,069	\$274,509	\$15,528	\$288	\$290,325	(\$3,744)	(1.3)%
822130	Grosse Pointe Woo	City	Wayne	\$1,791,749	\$239,165	\$4,556	\$2,035,470	\$1,760,272	\$258,298	\$4,783	\$2,023,353	(\$12,117)	(0.6)%
822140	Hamtramck	City	Wayne	\$3,091,097	\$1,658,475	\$31,590	\$4,781,162	\$3,036,788	\$1,791,153	\$33,170	\$4,861,111	\$79,949	1.7%
822150	Harper Woods	City	Wayne	\$1,684,332	\$370,521	\$7,058	\$2,061,911	\$1,654,741	\$400,163	\$7,410	\$2,062,314	\$403	0.0%
822160	Highland Park	City	Wayne	\$972,308	\$1,893,341	\$36,064	\$2,901,713	\$955,225	\$2,044,808	\$37,867	\$3,037,900	\$136,187	4.7%
822170	Inkster	City	Wayne	\$2,835,488	\$1,671,044	\$31,829	\$4,538,361	\$2,785,672	\$1,804,727	\$33,421	\$4,623,820	\$85,459	1.9%
822180	Lincoln Park	City	Wayne	\$4,375,546	\$1,756,148	\$33,450	\$6,165,144	\$4,298,672	\$1,896,639	\$35,123	\$6,230,434	\$65,290	1.1%
822190	Livonia	City	Wayne	\$10,386,823	\$1,106,278	\$21,072	\$11,514,173	\$10,204,343	\$1,194,780	\$22,126	\$11,421,249	(\$92,924)	(0.8)%
822200	Melvindale	City	Wayne	\$1,397,195	\$677,428	\$12,903	\$2,087,526	\$1,372,648	\$731,622	\$13,549	\$2,117,819	\$30,293	1.5%
822210	Northville	City	Wayne	\$303,663	\$80,280	\$1,529	\$385,472	\$298,327	\$86,702	\$1,606	\$386,635	\$1,163	0.3%
822220	Plymouth	City	Wayne	\$1,018,732	\$148,400	\$2,827	\$1,169,959	\$1,000,833	\$160,272	\$2,968	\$1,164,073	(\$5,886)	(0.5)%
822230	River Rouge	City	Wayne	\$785,414	\$596,927	\$11,370	\$1,393,711	\$771,615	\$644,681	\$11,939	\$1,428,235	\$34,524	2.5%
822240	Riverview	City	Wayne	\$1,357,947	\$223,632	\$4,260	\$1,585,839	\$1,334,090	\$241,523	\$4,473	\$1,580,086	(\$5,753)	(0.4)%
822250	Rockwood	City	Wayne	\$352,261	\$60,096	\$1,145	\$413,502	\$346,072	\$64,904	\$1,202	\$412,178	(\$1,324)	(0.3)%
822260	Romulus	City	Wayne	\$2,737,094	\$378,634	\$7,212	\$3,122,940	\$2,689,008	\$408,925	\$7,573	\$3,105,506	(\$17,434)	(0.6)%
822270	Southgate	City	Wayne	\$3,263,204	\$707,633	\$13,608	\$3,984,445	\$3,205,874	\$771,592	\$14,289	\$3,991,755	\$7,310	0.2%
822280	Taylor	City	Wayne	\$6,893,997	\$2,316,964	\$44,557	\$9,255,518	\$6,772,880	\$2,526,382	\$46,785	\$9,346,047	\$90,529	1.0%
822290	Trenton	City	Wayne	\$2,016,155	\$578,254	\$11,014	\$2,605,423	\$1,980,733	\$624,515	\$11,565	\$2,616,813	\$11,390	0.4%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
822300	Wayne	City	Wayne	\$1,925,804	\$603,444	\$11,605	\$2,540,853	\$1,891,971	\$657,985	\$12,185	\$2,562,141	\$21,288	0.8%
822310	Westland	City	Wayne	\$9,278,504	\$1,634,050	\$31,125	\$10,943,679	\$9,115,494	\$1,764,775	\$32,681	\$10,912,950	(\$30,729)	(0.3)%
822320	Woodhaven	City	Wayne	\$1,406,981	\$211,008	\$4,019	\$1,622,008	\$1,382,261	\$227,888	\$4,220	\$1,614,369	(\$7,639)	(0.5)%
822330	Wyandotte	City	Wayne	\$2,724,372	\$988,027	\$18,820	\$3,731,219	\$2,676,511	\$1,067,069	\$19,761	\$3,763,341	\$32,122	0.9%
<b>County Totals:</b>				\$194,906,427	\$188,370,656	\$3,589,152	\$386,866,235	\$191,482,195	\$203,504,821	\$3,768,613	\$398,755,629	\$11,889,394	3.1%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
830000	Wexford	Cnty	Wexford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
831010	Antioch	Twp	Wexford	\$97,851	\$0	\$0	\$97,851	\$96,131	\$0	\$0	\$96,131	(\$1,720)	(1.8)%
831020	Boon	Twp	Wexford	\$57,080	\$0	\$0	\$57,080	\$56,077	\$0	\$0	\$56,077	(\$1,003)	(1.8)%
831030	Cedar Creek	Twp	Wexford	\$201,680	\$0	\$0	\$201,680	\$198,138	\$0	\$0	\$198,138	(\$3,542)	(1.8)%
831040	Cherry Grove	Twp	Wexford	\$263,218	\$0	\$0	\$263,218	\$258,593	\$0	\$0	\$258,593	(\$4,625)	(1.8)%
831050	Clam Lake	Twp	Wexford	\$252,781	\$0	\$0	\$252,781	\$248,338	\$0	\$0	\$248,338	(\$4,443)	(1.8)%
831060	Colfax	Twp	Wexford	\$97,525	\$0	\$0	\$97,525	\$95,811	\$0	\$0	\$95,811	(\$1,714)	(1.8)%
831070	Greenwood	Twp	Wexford	\$68,821	\$0	\$0	\$68,821	\$67,613	\$0	\$0	\$67,613	(\$1,208)	(1.8)%
831080	Hanover	Twp	Wexford	\$100,351	\$0	\$0	\$100,351	\$98,588	\$0	\$0	\$98,588	(\$1,763)	(1.8)%
831090	Haring	Twp	Wexford	\$386,618	\$0	\$0	\$386,618	\$379,826	\$0	\$0	\$379,826	(\$6,792)	(1.8)%
831100	Henderson	Twp	Wexford	\$19,897	\$0	\$0	\$19,897	\$19,548	\$0	\$0	\$19,548	(\$349)	(1.8)%
831110	Liberty	Twp	Wexford	\$101,763	\$0	\$0	\$101,763	\$99,977	\$0	\$0	\$99,977	(\$1,786)	(1.8)%
831120	Selma	Twp	Wexford	\$242,778	\$0	\$0	\$242,778	\$238,513	\$0	\$0	\$238,513	(\$4,265)	(1.8)%
831130	Slagle	Twp	Wexford	\$52,513	\$0	\$0	\$52,513	\$51,590	\$0	\$0	\$51,590	(\$923)	(1.8)%
831140	South Branch	Twp	Wexford	\$37,835	\$0	\$0	\$37,835	\$37,172	\$0	\$0	\$37,172	(\$663)	(1.8)%
831150	Springville	Twp	Wexford	\$145,906	\$0	\$0	\$145,906	\$143,343	\$0	\$0	\$143,343	(\$2,563)	(1.8)%
831160	Wexford	Twp	Wexford	\$126,228	\$0	\$0	\$126,228	\$124,009	\$0	\$0	\$124,009	(\$2,219)	(1.8)%
832010	Cadillac	City	Wexford	\$1,121,475	\$227,674	\$4,337	\$1,353,486	\$1,101,772	\$245,888	\$4,553	\$1,352,213	(\$1,273)	(0.1)%
832020	Manton	City	Wexford	\$136,773	\$40,336	\$768	\$177,877	\$134,371	\$43,563	\$807	\$178,741	\$864	0.5%
833010	Buckley	Vil	Wexford	\$84,260	\$2,499	\$48	\$86,807	\$82,780	\$5,449	\$101	\$88,330	\$1,523	1.8%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
833020	Harrietta	Vil	Wexford	\$16,418	\$0	\$0	\$16,418	\$16,128	\$0	\$0	\$16,128	(\$290)	(1.8)%
833030	Mesick	Vil	Wexford	\$43,162	\$7,405	\$141	\$50,708	\$42,404	\$7,997	\$148	\$50,549	(\$159)	(0.3)%
<b>County Totals:</b>				\$3,654,933	\$277,914	\$5,294	\$3,938,141	\$3,590,722	\$302,897	\$5,609	\$3,899,228	(\$38,913)	(1.0)%

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# Constitutional and CVTRS Revenue Sharing Payments

## FY 2024 and FY 2025 Projected - Executive Budget Recommendation - May Consensus

Revshare Code	Local Unit Name	Unit Type	County	FY 2024 Projections				FY 2025 Projections				\$ Chg	% Chg
				Const	CVTRS	CVTRS PS	Total	Const	CVTRS	CVTRS PS	Total		
Grand Totals:				\$1,092,525,171	\$293,174,016	\$5,589,640	\$1,391,288,827	\$1,073,331,125	\$317,017,967	\$5,870,713	\$1,396,219,805	\$4,930,978	0.4%

Total Summary	FY 2024 Projections	FY 2025 Projections	Change
<b>Constitutional:</b>	<b>\$1,092.53</b>	<b>\$1,073.33</b>	<b>(\$19.20)</b>
<b>Std Statutory and CLFRF CVTRS:</b>	<b>\$293.17</b>	<b>\$317.02</b>	<b>\$23.85</b>
<b>Public Safety Statutory CVTRS:</b>	<b>\$5.59</b>	<b>\$5.87</b>	<b>\$0.28</b>
<b>Totals:</b>	<b>\$1,391.29</b>	<b>\$1,396.22</b>	<b>\$4.93</b>

Totals by Local Unit Type:	FY 2024 Projections	FY 2025 Projections	Change
<b>Cities - not Detroit:</b>	<b>\$568.84</b>	<b>\$570.17</b>	<b>\$1.33</b>
<b>Detroit:</b>	<b>\$234.76</b>	<b>\$246.67</b>	<b>\$11.91</b>
<b>Villages:</b>	<b>\$33.83</b>	<b>\$33.74</b>	<b>(\$0.09)</b>
<b>Townships:</b>	<b>\$553.86</b>	<b>\$545.64</b>	<b>(\$8.22)</b>
<b>Totals:</b>	<b>\$1,391.29</b>	<b>\$1,396.22</b>	<b>\$4.93</b>

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 Filename: V:\ORTA\revshare\SimulationReportsWebEstimates\FY2YRProjection.mdb FY2024/FY2025 Revenue Sharing Report  
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 Printed: 5/17/2024 12:00 PM

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